



**System Fact Book
2012-2013**

Prepared by the
Office of Institutional Research

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View the Fact Book along with our other publications at:

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We welcome your comments, suggestions, and questions.

Note: In some cases, the data of previous years has been updated to reflect improved data collection methods.

Executive Summary

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Fall Maximum Registration**	22,090	22,949	23,309	23,012	23,277
Springfield	20,256	20,787	21,080	20,870	21,175
West Plains	1,834	2,162	2,229	2,142	2,102
Fall Headcount Enrollment	21,323	22,533	22,701	22,418	22,731
Undergraduate - Springfield	16,273	17,024	17,205	17,187	17,434
Undergraduate -West Plains	1,834	2,162	2,229	2,142	2,102
Graduate - Springfield	3,216	3,347	3,267	3,089	3,195
Fall Student Credit Hours	246,634	258,525	263,408	260,439	285,824
Undergraduate - Springfield	210,633	211,826	214,151	215,792	240,222
Undergraduate -West Plains	18,362	21,428	23,292	21,983	21,385
Graduate - Springfield	17,639	25,271	25,965	22,664	24,217
Degrees Awarded by Fiscal Year*	3,959	4,204	4,274	4,369	N/A
Associate	N/A	N/A	N/A	N/A	N/A
Bachelor's	3,015	3,185	3,131	3,232	N/A
Master's	889	978	1,086	1,070	N/A
Specialist	26	15	30	21	N/A
Doctorate	29	26	27	46	N/A
Instructional Staff Headcount*	718	721	699	701	695
Tenured	448	433	429	442	438
Non-Tenured	270	288	270	259	257
Revenues	295,387,568	300,270,091	298,565,514	288,515,280	N/A
Student Fees	83,840,100	96,686,518	97,735,332	101,407,453	N/A
State Appropriations	98,182,686	90,828,486	83,071,300	77,192,869	N/A
Other Sources	113,364,782	112,755,087	117,758,882	109,914,958	N/A
Expenses	268,476,250	277,094,738	273,807,399	271,611,309	N/A
Instruction and Research	110,355,866	108,836,474	106,250,644	104,054,554	N/A
Other Expenses	158,120,384	168,258,264	167,556,755	167,556,755	N/A
Education & General Space*	1,901,333	1,444,740	1,919,719	1,919,719	1,982,843
Library Circulation*	114,196	106,499	96,613	96,111	N/A
Music	8,286	7,205	9,770	9,674	N/A
Maps	301	278	340	343	N/A
Audio-Visual	7,453	6,128	4,530	5,506	N/A
General Circulation	88,226	83,054	71,924	69,455	N/A
Greenwood	9,930	9,834	10,049	11,133	N/A
Outright Gifts (dollars)	15,044,534	15,512,371	16,698,481	20,311,218	N/A

* Springfield only **Excludes China Campus



General Information

Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System



**Missouri
State**
UNIVERSITY



Springfield

Mountain Grove

West Plains

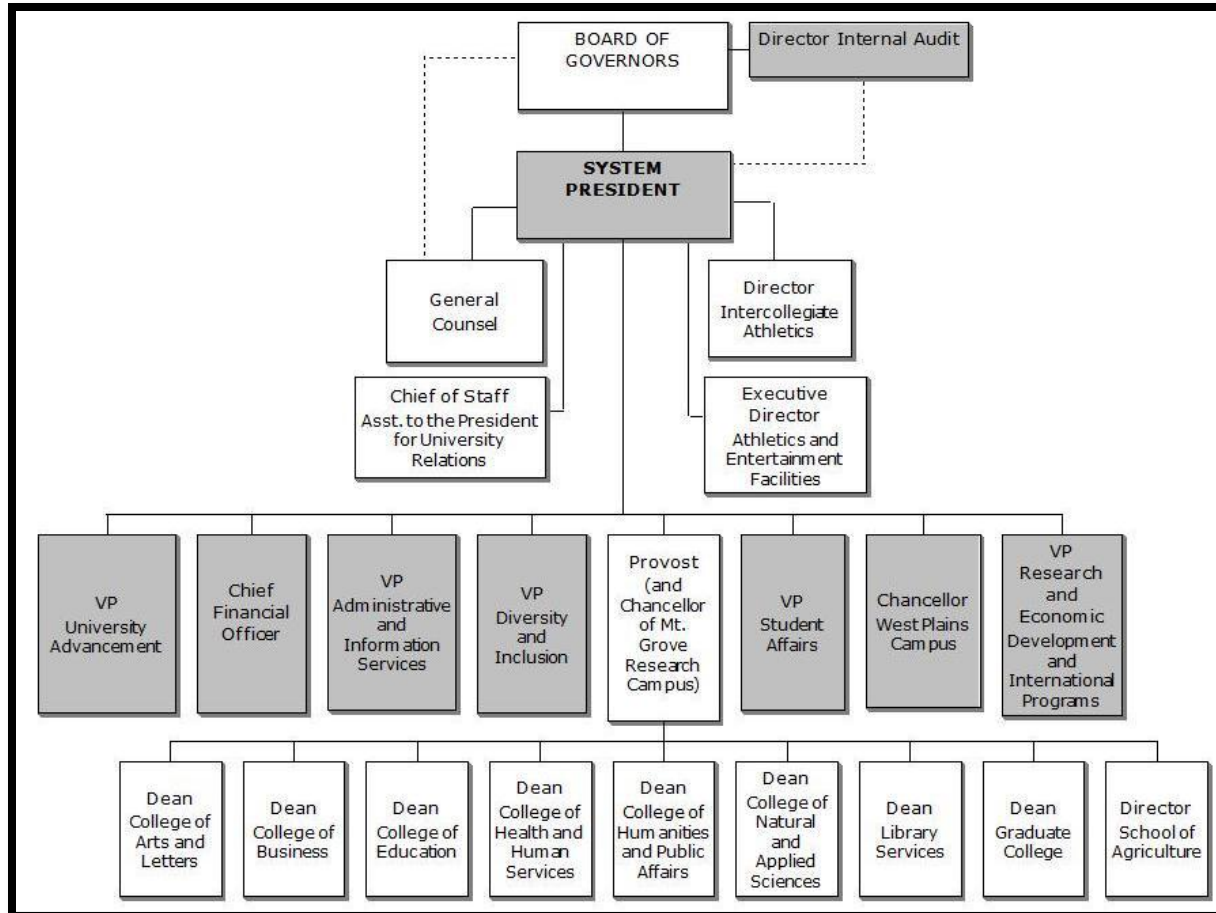
Extended Campus

System Overview

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while guided by three overarching and enduring commitments to student learning, inclusive excellence and institutional impact. The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve. Missouri State University-Springfield is a selective admissions, graduate level teaching and research institution. Missouri State University-West Plains is an open admissions campus serving seven counties in south central Missouri. Missouri State University-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction and through its interactive video network (BearNet). The University also operates various other special facilities, such as the Darr Agricultural Center in southwest Springfield, the Jordan Valley Innovation Center in downtown Springfield, the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, the Missouri State University Graduate Center in Joplin, and a branch campus at Liaoning Normal University in Dalian, China. In addition, Missouri State has the operations and program offerings of one entire academic department, its Department of Defense and Strategic Studies, located near Washington, D.C., in Fairfax, Virginia.

University System Organization Chart



The President is the chief executive officer of the University and is responsible to the Board of Governors. The Provost heads the Deans of Academic Colleges and Library Services, the Director of the School of Agriculture, and is the Chancellor of the Mountain Grove Campus. The Chief Financial Officer heads the division of Financial Services. The divisions of Advancement, Administrative and Information Services, Diversity and Inclusion, Student Affairs, and Research and Economic Development and International Programs are each headed by a Vice President. The Provost and Vice Presidents, along with the Chancellors of West Plains and Mountain Grove Research Campus, report directly to the System President.

Other administrative positions which report directly to the System President include the General Counsel, Chief of Staff, Executive Director of Athletics and Entertainment Facilities, and Director of Intercollegiate Athletics.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2010, the Station was integrated into the William H. Darr School of Agriculture.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 437,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 12,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,800, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 1,000,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Mission Statement

Missouri State University is a public, comprehensive metropolitan system with a statewide mission in public affairs, whose purpose is to develop educated persons. The University's identity is distinguished by its public affairs mission, which entails a campus-wide commitment to foster expertise and responsibility in ethical leadership, cultural competence and community engagement. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve.

Organizational Officers

Board of Governors

Missouri State University is under the general control and management of the Board of Governors, which according to statutes of the state of Missouri possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Currently, Missouri State University is governed by a nine-member Board of Governors. All members are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms.

The nine-member Board of Governors shall represent each of Missouri's nine congressional districts. A non-voting member, a current Missouri State University student, also sits on the Board.



Orvin Kimbrough
First District
Chair
2009-2015



Beverly Miller
Fourth District
Vice Chair
2012-2015



Stephen Hoven
Second District
2011-2017



Carrie Carroll
Third District
2013-2015



Stephen Bough
Fifth District
2011-2013



Cathy Smith
Sixth District
2006-2013



Joe Carmichael
Seventh District
2013-2017



Gordon Elliott
Seventh District
2007-2013



Peter Hofherr
Eighth District
2011-2017



Paige Jenkins
Student Member
2012-2013

Administrative Council

Mr. Clifton M. Smart, III

President

Dr. Drew Bennett

Chancellor Missouri State University-West Plains

Mr. Brent Dunn

Vice President for University Advancement

Mr. Paul K. Kincaid

Chief of Staff/Assistant to the President for University Relations

Mr. Ken McClure

Vice President for Administrative & Information Services

Ms. June McHaney

Director, Internal Audit

Dr. Stephanie Bryant

Dean, College of Business

Dr. Kenneth Coopwood, Sr.

Vice President for Diversity & Inclusion

Dr. James Baker

Vice President for Research and Economic Development

Dr. Earle F. Doman

Vice President for Student Affairs & Dean of Students

Mr. Steve Foucart

Interim Chief Financial Officer

Mr. John McAlear

Secretary to the Board of Governors

Dr. Frank Einhellig

Provost

Mr. Kyle Moats

Director of Athletics

Ms. Penni Groves

General Counsel

Academic Organization -- Springfield Campus

College of Arts & Letters

Dr. Gloria Galanes,
Interim Dean

Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance

College of Business

Dr. Stephanie Bryant,
Dean

School of Accountancy; Computer Information Systems; Fashion & Interior Design; Finance & General Business; Management; Marketing; Technology & Construction Management

College of Education

Dr. David Hough,
Interim Dean

Childhood Education & Family Studies; Counseling, Leadership, & Special Education; Greenwood Laboratory School; Reading, Foundations, & Technology

College of Health & Human Services

Dr. Helen Reid, Dean

Biomedical Sciences; Communication Sciences & Disorders; Kinesiology; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training

College of Humanities & Public Affairs

Dr. Victor H. Matthews,
Dean

Criminology and Criminal Justice, Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology

College of Natural and Applied Sciences

Dr. Tamera S. Jahnke,
Dean

Biology; Chemistry; Computer Science; Geography, Geology, & Planning; Hospitality & Restaurant Administration; Mathematics; Physics, Astronomy, & Materials Science

Darr School of Agriculture

Dr. Anson Elliott,
Head

Agriculture

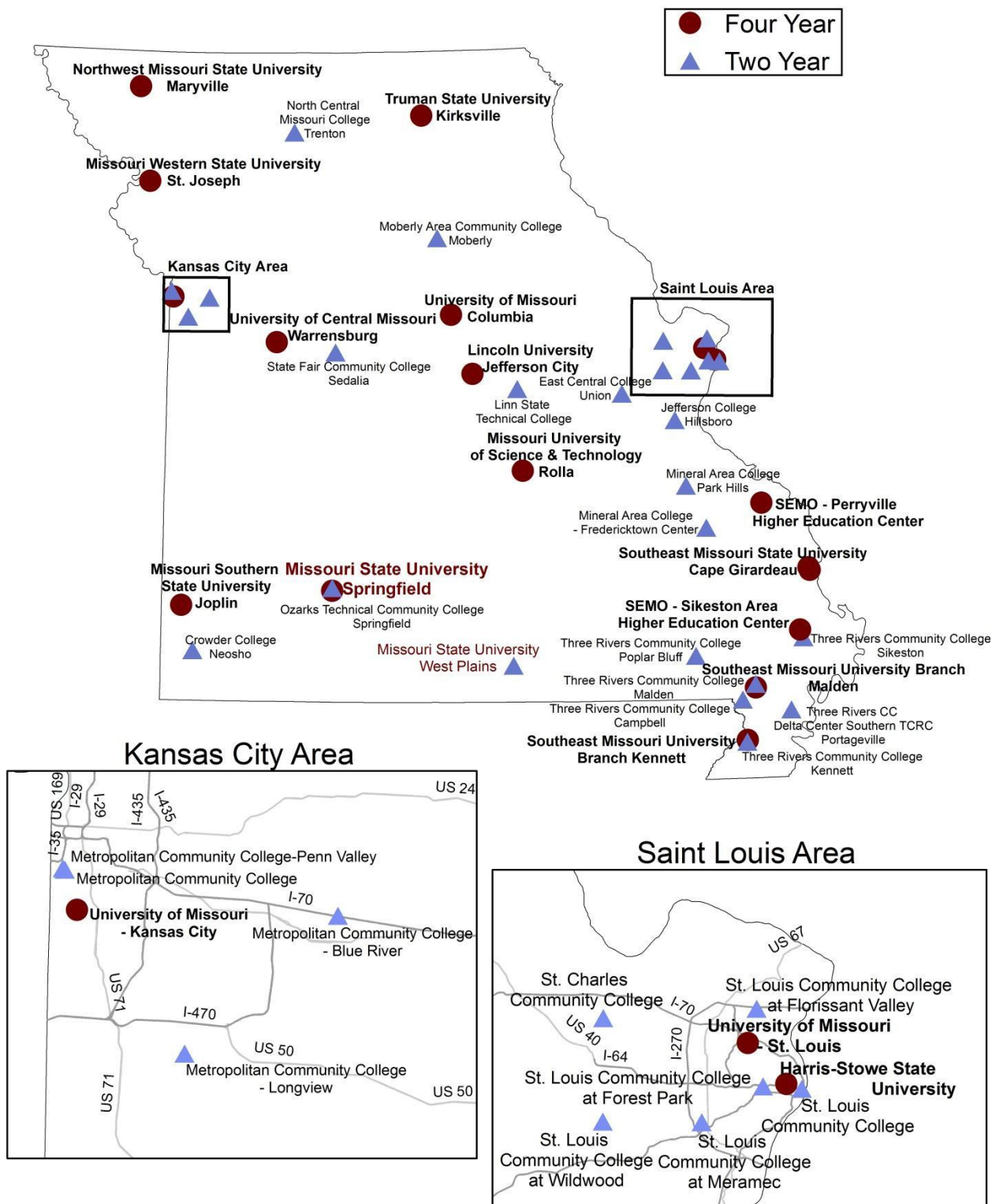
Graduate College

TBD

Library Services

Mr. Thomas Peters

Missouri Public Colleges and Universities



Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB International	ABET
Academy of Nutrition and Dietetics	Accreditation Commission for Programs in Hospitality Administration
Accreditation Review Commission on Education for the Physician Assistant, Inc.	American Chemical Society***
American Council for Construction Education	American Dietetic Association
American Physical Therapy Association	Association for Gerontology in Higher Education **
Commission on Accreditation of Athletic Training Education	Commission on Collegiate Nursing Education
Commission on English Language Program Accreditation	Council of Applied Masters Programs in Psychology*
Council on Academic Accreditation in Audiology and Speech-Language Pathology	Council on Accreditation of Nurse Anesthesia Educational Programs
Council on Education for Public Health	Council on Education of the Deaf
Council on Social Work Education	Higher Learning Commission of the North Central Association of Colleges & Schools
International Facility Management Association	Missouri Department of Elementary and Secondary Education
Missouri State Board of Nursing***	National Association of Schools of Music
National Association of Schools of Public Affairs and Administration	National Association of Schools of Theatre
National Council for Accreditation of Teacher Education	National Recreation and Park Association
Planning Accreditation Board	Project Management Institute

* *Certification*

***Merit evaluation*

****Approved*



Student Information

Highlights

- The headcount enrollment on the Springfield campus for Fall 2012 was **20,629**.
- The Fall 2012 enrollment included **2,223** underrepresented students and **1,276** non-resident aliens, representing increases in both categories over Fall 2011.
- **All of Missouri's counties** (115 out of 115) were represented in the student body of the Springfield campus with 28 counties contributing 100 or more students.
- All 50 states and **83 countries** were represented in the 2012 Fall enrollment at Missouri State.
- In the fall of 2012, more than **238,000** credit hours were generated by Missouri State students on the Springfield campus.

Fall Headcount Enrollment, 2003-2012

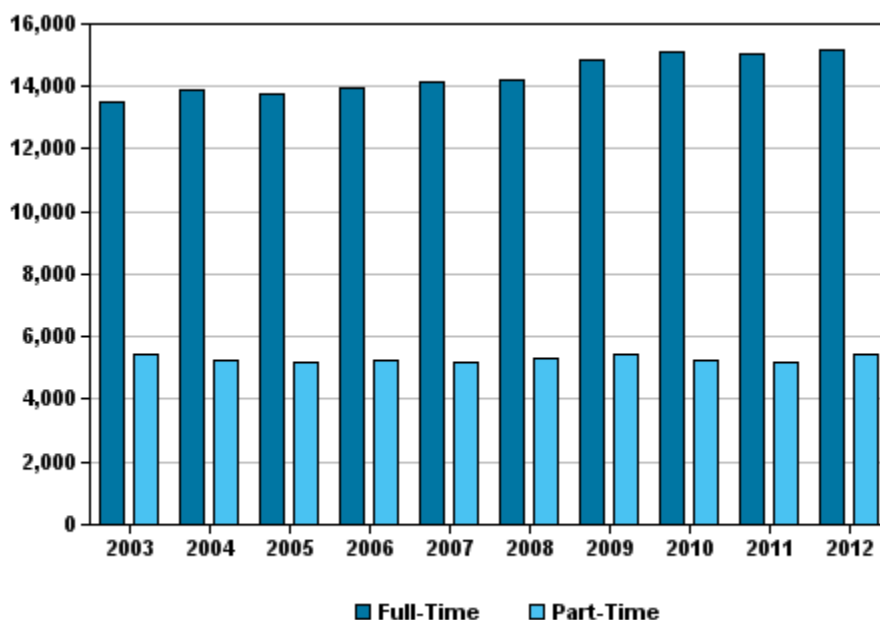
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009*</u>	<u>2010*</u>	<u>2011</u>	<u>2012</u>
Undergraduate										
Full-Time Male	5,553	5,572	5,604	5,600	5,662	5,766	5,926	5,905	5,990	5,834
Full-Time Female	6,896	7,191	7,026	7,186	7,098	7,034	7,363	7,528	7,518	7,631
Part-Time Male	1,418	1,484	1,487	1,486	1,516	1,493	1,615	1,712	1,575	1,790
Part-Time Female	1,904	2,022	2,040	1,962	1,979	1,980	2,085	2,014	2,104	2,179
Total Undergraduate	15,771	16,269	16,157	16,234	16,255	16,273	16,989	17,159	17,187	17,434
Graduate										
Full-Time Male	444	466	459	476	569	636	675	774	681	715
Full-Time Female	610	629	669	719	812	755	885	908	876	985
Part-Time Male	664	622	598	684	644	688	702	556	567	536
Part-Time Female	1,441	1,128	1,045	1,105	1,068	1,137	1,063	986	965	959
Total Graduate	3,159	2,845	2,771	2,984	3,093	3,216	3,325	3,224	3,089	3,195
Total, All Students	18,930	19,114	18,928	19,218	19,348	19,489	20,314	20,383	20,276	20,629

Note: includes off-campus

Source – ODSPROD-Student Enrollment Cube-Point in Time

*Numbers updated to reflect improved collection methods.

Fall Enrollment – Springfield Campus



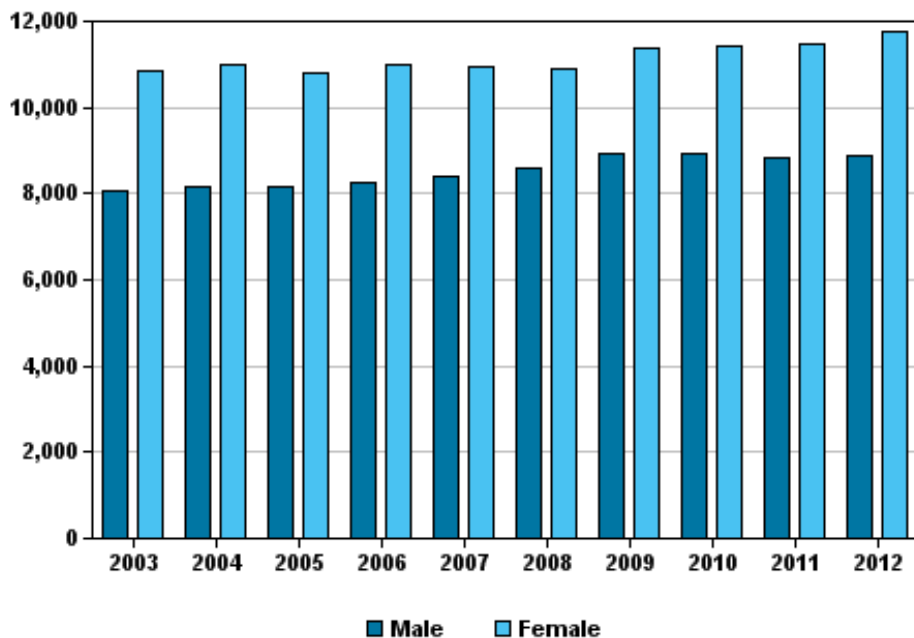
Fall Enrollment by Ethnic Category and Gender, 2008-2012

	<u>2008</u>		<u>2009*</u>		<u>2010</u>		<u>2011</u>		<u>2012</u>	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White or Caucasian	6,230	7,801	6,270	7,817	6,294	7,887	6,207	8,047	6,211	8,134
Black or African American	229	262	245	316	249	314	266	324	296	377
Hispanic or Latino	153	160	168	204	189	239	196	250	196	278
Asian	124	137	115	142	119	125	112	115	117	126
American Indian or Alaskan Native	63	85	56	83	65	71	50	73	41	55
Native Hawaiian or Other Pacific Islander*	0	0	12	8	13	18	13	12	15	13
More than one race*	0	0	22	45	101	164	141	186	201	267
Non-Resident Alien	136	210	209	304	254	396	309	387	325	383
Race/Ethnicity Unknown	324	359	444	529	333	328	271	228	222	177
<u>Total Undergraduate</u>	<u>7,259</u>	<u>9,014</u>	<u>7,541</u>	<u>9,448</u>	<u>7,617</u>	<u>9,542</u>	<u>7,565</u>	<u>9,622</u>	<u>7,624</u>	<u>9,810</u>
Graduate										
White or Caucasian	964	1,539	1,020	1,561	903	1,460	878	1,399	826	1,436
Black or African American	23	26	28	25	23	21	26	19	25	29
Hispanic or Latino	17	30	17	29	25	36	21	41	30	45
Asian	22	26	16	35	21	36	16	29	11	29
American Indian or Alaskan Native	6	4	4	7	9	14	6	17	6	12
Native Hawaiian or Other Pacific Islander*	0	0	1	1	3	2	2	1	0	2
More than one race*	0	0	4	3	11	23	13	27	20	32
Non-Resident Alien	227	161	216	179	270	214	228	226	278	290
Race/Ethnicity Unknown	65	106	71	108	65	88	58	82	55	69
<u>Total Graduate</u>	<u>1,324</u>	<u>1,892</u>	<u>1,377</u>	<u>1,948</u>	<u>1,330</u>	<u>1,894</u>	<u>1,248</u>	<u>1,841</u>	<u>1,251</u>	<u>1,944</u>
<u>Total, All Students</u>	<u>8,583</u>	<u>10,906</u>	<u>8,918</u>	<u>11,396</u>	<u>8,947</u>	<u>11,436</u>	<u>8,813</u>	<u>11,463</u>	<u>8,875</u>	<u>11,754</u>

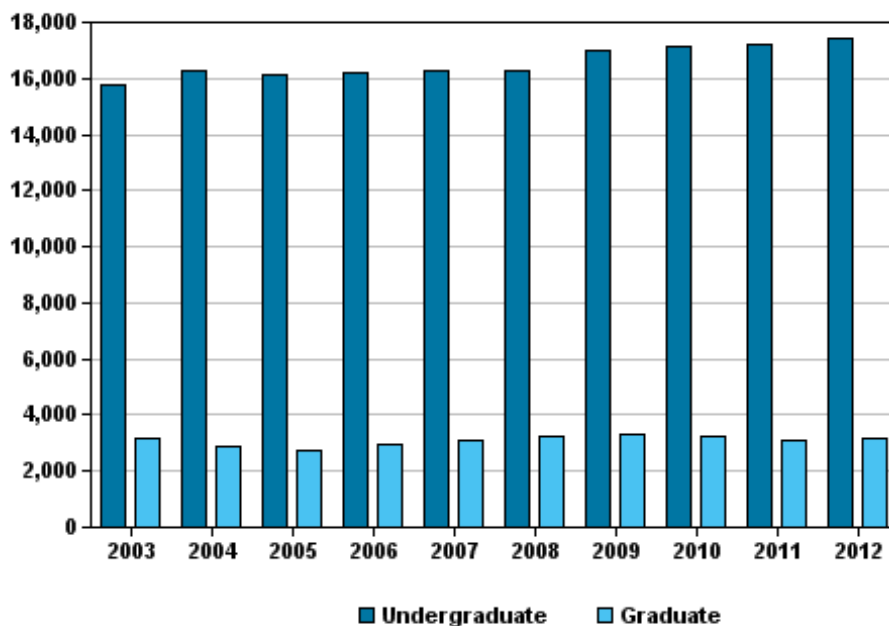
*Note: In order to standardize race/ethnicity reporting with federal requirements additional categories were added in Fall 2009. These new categories are Native Hawaiian or Other Pacific Islander, and More than one race. Prior to Fall 2009 only one primary race/ethnicity was reported, and Native Hawaiian or Other Pacific Islander was included in the 'Asian' category.

Source: ODSPROD-Student Enrollment Cube-Point in Time

Fall Enrollment by Gender



Fall Enrollment by Academic Level



Headcount Enrollment by Class in Fall Semesters, 2008-2012

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Undergraduate					
Entering Freshman	2,568	2,655	2,677	2,599	2,566
Other Freshman	647	747	809	785	753
Sophomores	2,950	2,922	2,932	3,124	3,069
Juniors	3,487	3,560	3,614	3,585	3,726
Seniors	4,841	5,090	5,134	5,170	5,229
Unclassified	1,780	2,050	1,994	1,924	2,091
Total Undergraduate	16,273	17,024	17,195	17,187	17,434
Graduate					
Degree Seeking	2,837	2,782	2,702	2,556	2,692
Undecided	379	565	522	533	503
Total Graduate	3,216	3,347	3,224	3,089	3,195
Total, All Students	19,489	20,371	20,383	20,276	20,629

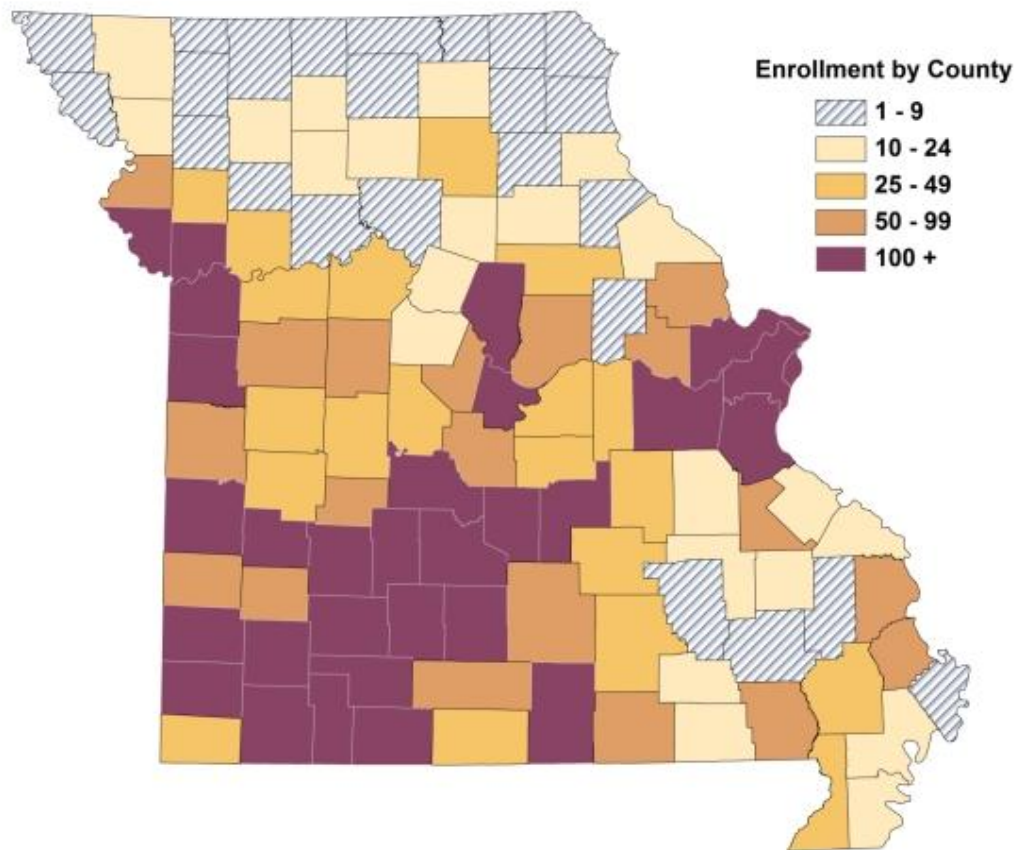
Source – OSPROD-Student Enrollment Cube-Point in Time

Legal Residence of Students in Fall Semesters (% of total), 2008-2012

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Greene County	24.2	22.3	21.8	21.7	21.8
Other Southwest District Counties	24.3	25.7	25.3	25.4	25.0
Kansas City Area	5.6	5.4	5.4	5.2	5.4
St. Louis Area	15.8	15.7	15.9	16.1	16.1
Other Missouri Counties	18.1	18.2	17.6	17.6	17.4
Missouri Total	88.0	87.3	86	86.0	85.6
Other States Total	6.8	8.1	8.2	7.9	8.0
Other Countries Total	5.2	4.6	5.8	5.8	6.4

Source – ODSPROD - Student Enrollment Cube - Point in Time

Student Enrollment by County of Residence - Fall 2012

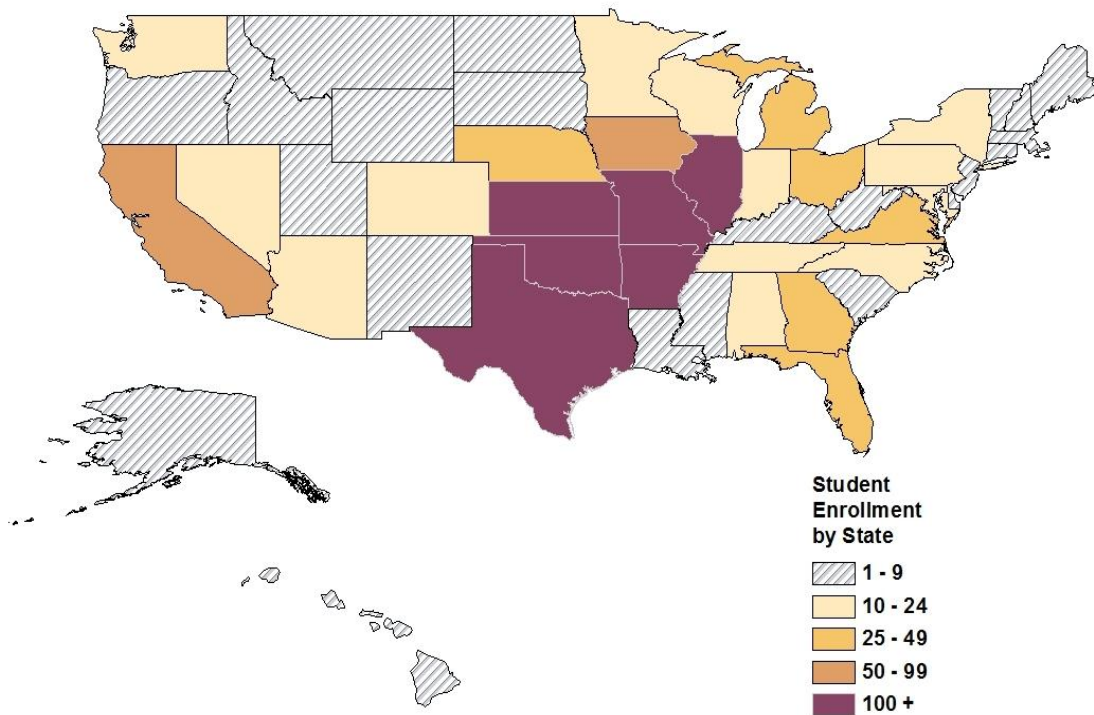


Students from every one of Missouri's 115 counties attended the Springfield campus of Missouri State University in the fall semester, 2012. Counties contributing 100 or more students include:

Barry	196	Howell	312	St. Charles	950
Boone	217	Jackson	720	St. Louis	2,171
Camden	118	Jasper	437	St. Louis City	198
Cass	199	Jefferson	311	Stone	254
Cedar	105	Laclede	213	Taney	472
Christian	1,116	Lawrence	298	Webster	399
Clay	386	Newton	204	Wright	128
Cole	208	Phelps	137		
Dallas	148	Platte	158		
Franklin	188	Polk	253		
Greene	4,491	Pulaski	167		

Source - ODSPROD-Student Enrollment Cube-Point in Time

Student Enrollment by State of Residence - Fall 2012



The Missouri State University student body represented all 50 states.

Fourteen states (Arkansas, California, Florida, Georgia, Illinois, Iowa, Kansas, Missouri, Michigan, Nebraska, Ohio, Oklahoma, Texas, and Virginia) contributed 25 or more students in the Fall 2012 semester.

Source - ODSPROD - Student Enrollment - Point in Time.Student Headcount & Credit Hours

International Student Enrollment - Fall 2012

In the fall of 2012, 1,312 international students from 83 countries attended Missouri State University. These students came from all six continents and included:

- 1,121 from Asia
- 71 from Europe
- 64 from North, South and Central America
- 50 from Africa
- 4 from Australia

China had the largest representation with 789 students.

Source - ODSPROD-Student Enrollment Cube-Point in Time

Credit Hour Production by Course Level by Semester – Springfield Campus

<u>Acad. Year</u>	<u>Semester</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total by Semester</u>
2007-2008	Fall	210,257	17,157	227,414
	Spring	190,209	17,202	207,411
	Summer	23,137	7,528	30,665
	Total by Level	423,603	41,887	465,490
2008-2009	Fall	210,633	17,639	228,272
	Spring	189,697	16,930	206,627
	Summer	20,922	7,469	28,391
	Total by Level	421,252	42,038	463,290
2009-2010	Fall	213,448	22,832	236,280
	Spring	189,793	23,299	213,092
	Summer	21,954	9,582	31,536
	Total by Level	425,195	55,713	480,908
2010-2011	Fall	215,445	23,839	239,284
	Spring	194,274	23,449	217,723
	Summer	21,775	9,181	30,956
	Total by Level	431,494	56,469	487,963
2011-2012	Fall	215,792	22,664	238,456
	Spring	195,297	22,426	217,723
	Summer	22,884	8,783	31,667
	Total by Level	433,973	53,873	487,846

Note: Fall 2009 forward has been adjusted to exclude tracking credit hours. Excludes China Campus, Foreign Study, ELI, Tracking

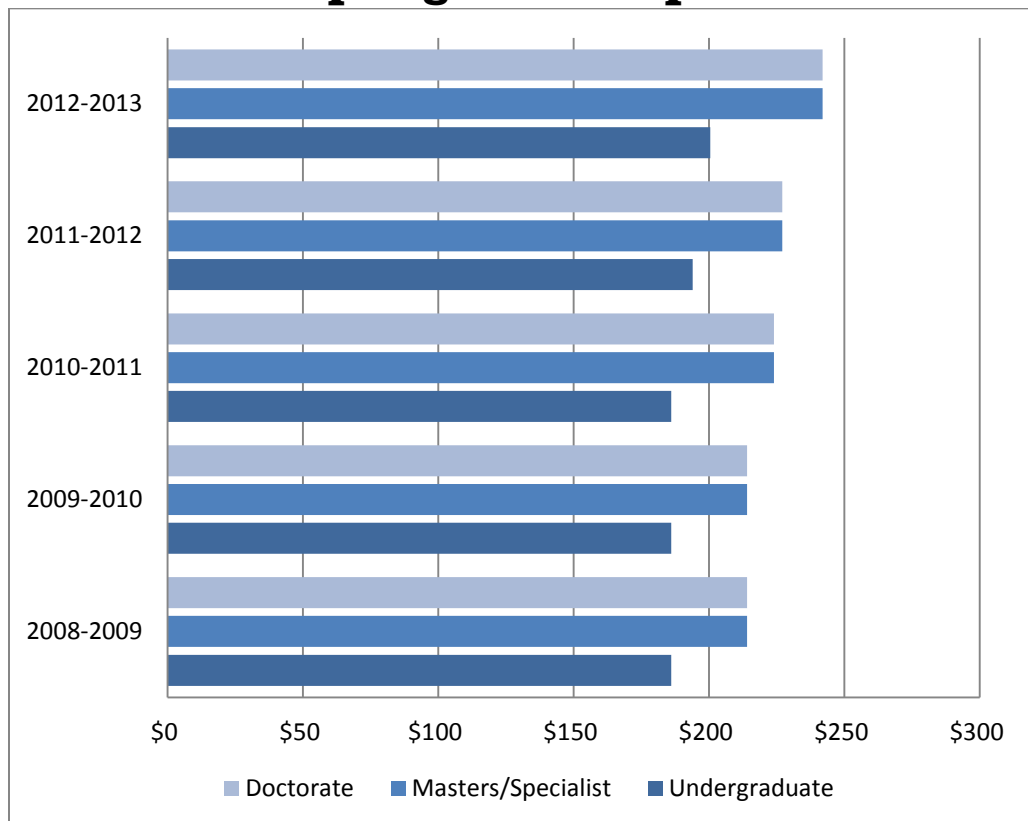
Courses & Exclusive Auditors. Source – IPD 0900 through Summer 2009; ODSPROD – Student Enrollment – Point in Time (course), effective Fall 2009.

Schedule of Resident Student Fees (in dollars) - Springfield Campus

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Basic Fees					
Undergraduate Per Hour Fee	186	186	186	194	200.48
Masters/Specialist Per Hour Fee	214	214	224	227	242
Doctoral Per Hour Fee	214	214	224	227	242
Doctoral Per Hour Fee (University of Missouri)	299	299	305	327	336.50
Student Service Fees					
Enrollment in 1-6 Hours	100-262	106-271	106-271	127-312	127-312
Enrollment in over 6 Hours	338	348	348	389	389

Source - MSU 2011-2012 Required Student Fees, Office of the Registrar

Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus

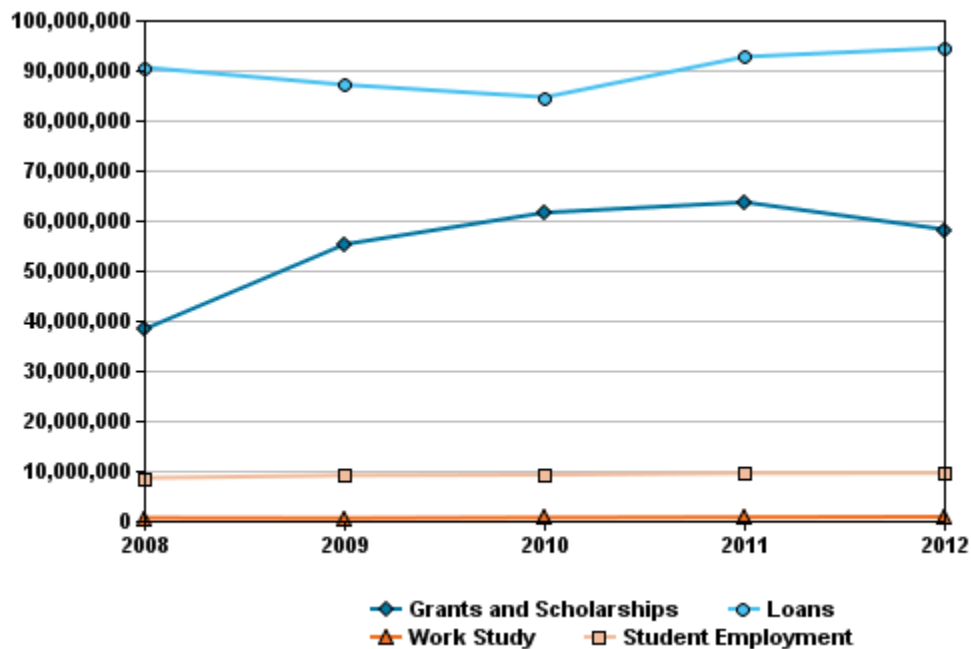


Student Financial Aid (in dollars) - Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2008	38,319,503	90,525,755	570,717	8,556,976	137,972,951	42.5
2009	55,224,890	87,065,682	522,550	9,068,684	151,881,806	41.2
2010	61,548,772	84,593,053	634,687	9,189,980	155,966,492	41.4
2011	63,609,285	92,669,475	710,188	9,486,462	166,475,410	42.5
2012	58,176,717	94,439,310	785,442	9,533,860	162,935,329	42.4
Students Served						
2008	13,154	23,447	372	2,119	39,092	52.1
2009	18,564	18,153	307	2,197	39,221	48.6
2010	21,350	19,144	365	1,448	42,307	48.8
2011	20,346	19,155	271	2,163	41,935	49.8
2012	19,997	20,198	329	2,029	42,553	65.9

Source -- DHE 14

Financial Aid Granted by Category (in dollars) – Springfield Campus

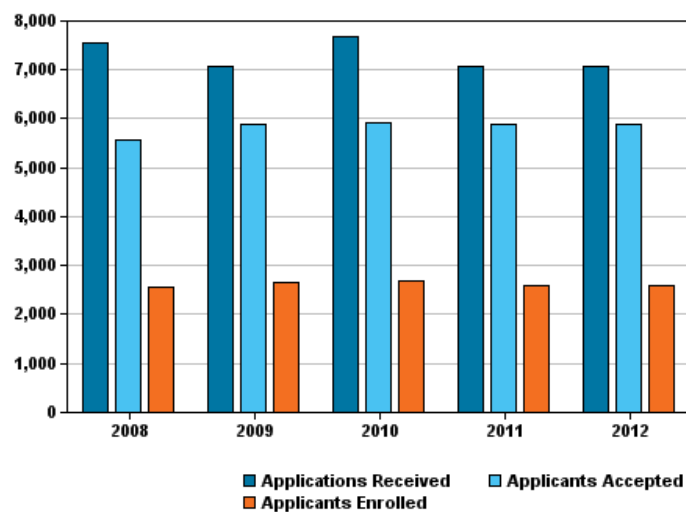


Admissions Summary in Fall Semesters - Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2008	7,538	5,582	74.1	2,568	46.0
2009	7,079	5,875	83.0	2,628	44.7
2010	7,664	5,927	77.3	2,677	45.1
2011	7,072	5,876	83.1	2,599	44.2
2012	7,342	6,113	83.0	2,566	41.1
Transfer Undergraduate					
2008	2,234	1,849	82.8	1,199	64.8
2009	2,010	1,818	90.4	1,431	78.7
2010	2,646	2,221	84.0	1,605	72.3
2011	2,512	2,320	92.3	1,643	70.1
2012	2,521	2,401	95.2	1,575	65.6
Graduate					
2008	1,295	837	64.6	610	72.9
2009	1,106	951	86.0	673	70.8
2010	1,093	861	78.8	626	72.7
2011	1,202	941	78.3	689	73.2
2012	1,453	1,252	86.2	912	72.8

Note: Beginning Fall 2009 includes only complete applications; excludes withdrawn students from accepted applicants. *Source – Admissions, the Common Data Set and the Graduate College*

First-Time Undergraduate Admissions - Springfield Campus



ACT Standard Scores for First-Time Freshmen – Springfield Campus

	2007-08 N = 2430	2008-09 N = 2452	2009-10 N = 2394	2010-11 N = 2449	2011-12 N = 2373
English					
Missouri State Enrolled Norm	23.9	24.1	24.0	24.3	24.1
State Norm	21.4	21.5	21.5	21.5	21.4
National Enrolled Norm	20.6	20.6	20.5	20.6	20.5
Mathematics					
Missouri State Enrolled Norm	22.6	22.9	22.5	22.8	22.7
State Norm	21.0	20.9	21.0	21.0	21.1
National Enrolled Norm	21.0	21.0	21.0	21.1	21.1
Reading					
Missouri State Enrolled Norm	24.3	24.5	24.2	24.1	24.0
State Norm	22.0	22.1	22.0	21.9	21.9
National Enrolled Norm	21.4	21.4	21.3	21.3	21.3
Science Reasoning					
Missouri State Enrolled Norm	23.0	23.1	23.0	23.2	23.2
State Norm	21.4	21.5	21.6	21.6	21.5
National Enrolled Norm	20.8	20.9	20.9	20.9	20.9
Composite					
Missouri State Enrolled Norm	23.6	23.8	23.6	23.7	23.6
State Norm	21.6	21.6	21.6	21.6	21.6
National Enrolled Norm	21.1	21.1	21.0	21.1	21.1

Source -- ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Highest 20%	37.0%	36.5%	40.4%	37.1%	37.3%
Fourth 20%	24.6%	24.8%	24.4%	24.7%	24.6%
Third 20%	17.9%	16.1%	16.3%	17.5%	14.8%
Second 20%	7.2%	7.4%	6.4%	6.6%	6.5%
Lowest 20%	1.7%	1.8%	1.2%	1.9%	1.5%
Not Ranked	11.6%	13.4%	11.3%	12.2%	15.3%

Source - ODSPROD - First Time Student Quality Indicators

Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special	Undergraduates	Graduates
2007	2.74	2.93	2.98	3.08	3.50	3.02	3.71
2008	2.64	2.92	2.98	3.09	3.50	3.03	3.71
2009	2.80	2.95	3.02	3.10	3.31	3.04	3.68
2010	2.89	2.97	3.03	3.10	3.26	3.05	3.66
2011	2.88	2.98	3.05	3.11	3.10	3.06	3.66

Source – (After FA 2009) ODSPROD - GPA by College and Department-Point in Time
 Note: Special = UG Non-Degree & Precollege

Percentage Distribution of Grades in Fall Semesters

		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Excellent	A	41.1%	40.1%	41.7%	43.1%	42.8%
Superior	B	26.6%	27.0%	28.3%	28.4%	28.5%
Satisfactory	C	13.5%	13.9%	14.3%	13.7%	14.0%
Minimum Passing	D	4.2%	4.4%	4.5%	4.4%	4.5%
Unsatisfactory	F	3.3%	3.4%	3.7%	3.7%	3.8%
Incomplete	I	3.6%	3.6%	2.1%	1.5%	1.1%
Drop	N	7.4%	7.3%	5.1%	4.9%	5.0%
Audit	V	0.1%	0.1%	0.1%	0.1%	0.1%
Deferred Grade	Z	0.2%	0.2%	0.2%	0.2%	0.2%

Source – GRA 2500 until 2008, ODSPROD Course/Section Grade Distributions FA 2009 & After (OLAP)

Number of Departmental Majors by College in Fall Semesters, Springfield Campus

	<u>2011</u>	<u>2012</u>		<u>2011</u>	<u>2012</u>
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	559	544	Criminology & Criminal Justice	478	509
Communication	307	317	Defense & Strategic Studies	71	91
English	527	498	Economics	53	64
Media, Journalism, & Film	442	410	History	373	335
Modern & Classical Languages	98	91	Philosophy	31	26
Music	334	315	Political Science	218	209
Theatre & Dance	219	231	Religious Studies	69	63
Total	<u>2,486</u>	<u>2,406</u>	Sociology & Anthropology	190	200
College of Business			Total	<u>1,483</u>	<u>1,497</u>
Computer Information Systems	380	327	College of Natural and Applied Sciences		
Fashion & Interior Design	304	304	Biology	652	713
Finance & General Business	786	820	Chemistry	217	201
M.B.A.	485	539	Computer Science	177	201
Management	888	846	Geography, Geology, & Planning	249	217
Marketing	560	570	Hospitality & Restaurant Administration	218	228
School of Accountancy	834	774	Natural & Applied Science/Science & Engineering	140	131
Tech & Construction Management	343	312	Mathematics	177	184
Total	<u>4,580</u>	<u>4,492</u>	Physics, Astronomy, & Materials Sci.	100	98
College of Education			Total	<u>1,930</u>	<u>1,973</u>
Childhood Education & Family Studies	1,064	1,069	Darr School of Agriculture		
Counseling, Leadership, & Special Ed	504	575	Total	<u>433</u>	<u>512</u>
Education/Teacher Certification	178	147	Graduate College		
Reading, Foundations, & Technology	297	294	Total	<u>83</u>	<u>79</u>
Total	<u>2,043</u>	<u>2,085</u>	Miscellaneous		
College of Health and Human Services			Certificate Enrollments	49	63
Biomedical Sciences	551	599	Non-Degreed & Unclassified Grad.	307	294
Communication Sci. & Disorders	283	291	Undeclared Undergraduates	3,298	3,421
Health, Physical Educ. & Recr.	738	783	Total	<u>3,654</u>	<u>3,778</u>
Nursing	633	680	University College		
Physical Therapy	97	92	Global Studies	52	56
Physician Assistant Studies	55	53	Interdisciplinary Studies	2	4
Psychology	722	797	Total	<u>54</u>	<u>60</u>
Public Health	26	24	Total of All Students	<u>20,276</u>	<u>20,629</u>
School of Social Work	238	239			
Sports Med. & Athletic Training	187	189			
Total	<u>3,530</u>	<u>3,747</u>			



Programs and Degrees

Highlights

- The University offers 88 undergraduate majors with 187 options leading to 10 baccalaureate degrees. There are 113 undergraduate minors offered.
- The University provides 50 graduate majors with 84 options leading to 18 degrees (including 14 masters, 3 doctoral, and 1 specialist).
- Doctorate degrees are offered in three fields: Audiology, Physical Therapy and Nurse Practitioner.
- The University also offers cooperative degrees with the University of Missouri (Doctor of Education), Missouri University of Science and Technology (Bachelor of Science with majors in Civil and Electrical Engineering), and the University of Missouri-Kansas City (Doctor of Pharmacy, scheduled to begin in 2014).
- Missouri State provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine and theology.
- There are 6 undergraduate and 21 graduate certificates available to recognize students who complete a core of prescribe courses designed to significantly increase competency in stated discipline areas.
- In fiscal year 2012, 4,369 degrees were conferred.

Definitions:

Major: A general field or program of study. Some majors require than an option (area of emphasis within the major) be chosen. Majors must be approved by the Missouri Coordinating Board for Higher Education. Majors are recorded on the transcripts and diplomas of students who graduate.

Option: A specific set of courses that comprise an area of emphasis within a major. Options are recorded with majors on the transcripts of students who graduate but not on their diplomas. Options must be reported to (but not approved by) the Missouri Coordinating Board for Higher Education.



Program Name

Accounting
 Administrative Studies
 Agricultural Business
 Agriculture Education
 Animal Science
 Anthropology
 Applied Anthropology
 Art
 Art and Design
 Art History
 Athletic Training
 Audiology
 Biology
 Biology Education
 Business Administration
 Business Education
 Cell and Molecular Biology
 Chemistry
 Chemistry Education
 Child and Family Development
 Clinical Laboratory Sciences - Medical Technology
 Communication
 Communication Sciences and Disorders
 Computer Information Systems
 Computer Science
 Construction Management
 Counseling
 Criminology
 Defense and Strategic Studies
 Design
 Dietetics
 Early Childhood and Family Development
 Early Childhood Education
 Earth Science Education
 Economics
 Educational Administration
 Electronic Arts
 Elementary Education
 English
 Entertainment Management
 Entrepreneurship
 Environmental Plant Science
 Exercise and Movement Science
 Facility Management
 Family and Consumer Sciences
 Fashion Merchandising and Design
 Finance
 French
 General Agriculture
 General Business
 Geography
 Geology
 Geospatial Sciences
 Geospatial Sciences in Geography & Geology
 German
 Gerontology
 Global Studies
 Health Administration

Degree

BS, MAcc
 MS
 BS
 BSEd
 BS
 BA, BS
 MS
 BFA
 BA, BSEd
 BA
 BSAT, MS
 AuD
 BA, BS, MS
 BSEd
 MBA
 BSEd
 BS, MS
 BS, MS
 BSEd
 BS
 BS
 BA, BS, MA
 BS, MS
 BS, MS
 BS
 BS
 MS, EdS
 BA, BS, MS
 MS
 BFA
 BS
 MS
 BSEd
 BSEd
 BA, BS
 MEd
 BS
 BSEd, MEd
 BA, BSEd, MA
 BS
 BS
 BS
 BS
 BS
 BSEd
 BS
 BS
 BA, BS, BSEd
 BAS, BS
 BS
 BA, BS
 BS
 BS
 MS
 BA, BS, BSEd
 BS
 BA, MGS
 MHA

**Degree
 Programs
 Currently
 Available –
 Springfield
 Campus**

Program Name

Health Promotion and Wellness Management
 History
 Hospitality and Restaurant Administration
 Housing and Interior Design
 Information Technology Service Management
 Interior Design
 Journalism
 Latin
 Literacy
 Logistics and Supply Chain Management
 Management
 Marketing
 Mass Media
 Materials Science
 Mathematics
 Middle School Education
 Music
 Musical Theatre
 Natural and Applied Science
 Natural Resources
 Nurse Anesthesia
 Nursing
 Philosophy
 Physical Education
 Physical Therapy
 Physician Assistant Studies
 Physics
 Physics Education
 Planning
 Plant Science
 Political Science
 Professional Writing
 Project Management
 Psychology
 Public Administration
 Public Health
 Public Relations
 Radiography
 Reading
 Recreation, Sports, and Park Administration
 Religious Studies
 Respiratory Therapy
 Risk Management and Insurance
 Secondary Education
 Social Work
 Socio-Political Communication
 Sociology
 Spanish
 Special Education
 Special Education/Cross Categorical
 Specialist in Education
 Speech and Theatre Education
 Student Affairs
 Teaching
 Technology Management
 Theatre
 Theatre Studies
 Wildlife Conservation and Management
 Writing

Degree

MS
 BA, BSEd, MA
 BS
 BS
 BS
 BS
 BA, BSEd
 MEd
 BS
 BS
 BS
 BA, BS
 MS
 BA, BS, BSEd, MS, MEd
 BSEd
 BA, BM, BME, MM
 BFA
 MNAS
 BS
 MS
 BSN, MSN, DNP
 BA, BS
 BSEd
 DPT
 MS
 BS
 BSEd
 BS
 MS
 BA, BS
 BA, BS
 MS
 BA, BS, MS
 MPA
 MPH
 BS
 BS
 MEd
 BS
 BA, BS, MA
 BS
 BS
 MEd
 BSW, MSW
 BS
 BA, BS
 BA, BS, BSEd
 MEd
 BSEd
 EdS
 BSEd
 MS
 MAT
 BAS, BS
 BFA, MA
 BA
 BS
 MA

**Degree
 Programs
 Currently
 Available –
 Springfield
 Campus**

Academic Degrees and Certificates Currently Offered

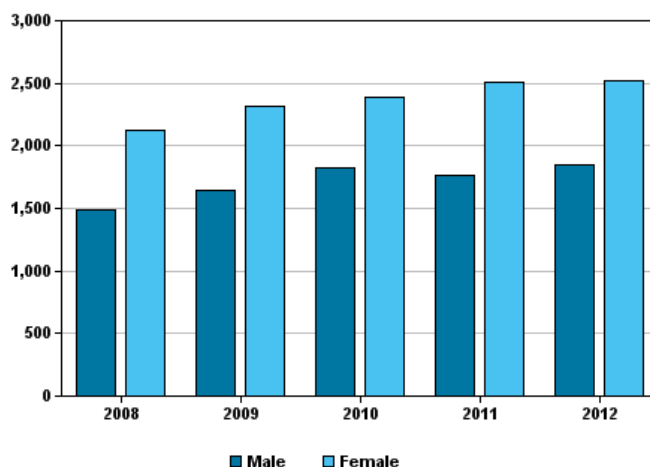
Abbreviation	Degree Name of Certificate Description
BSAT	Bachelor of Science Athletic Training
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BMUS	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MGS	Master of Global Studies
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MSEd	Master of Science in Education
MS	Master of Science
MSN	Master of Science in Nursing
MSW	Master of Social Work
EdS	Specialist in Education
AuD	Doctor of Audiology
DNP	Doctor of Nursing Practice
DPT	Doctor of Physical Therapy
Cert.-PB	Post-Baccalaureate Certificate
Cert.-PM	Post-Master's Certificate
Cert.-UG	Undergraduate, Less Than One Year Certificate

Number of Degrees Conferred – Springfield Campus

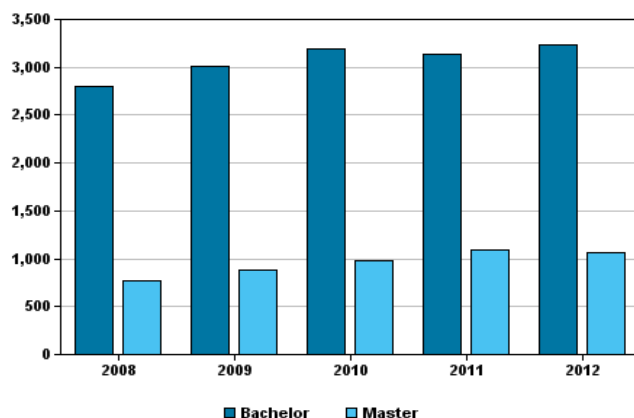
Fiscal Year	By Level						By Gender		Total Degrees
	UG Certificate	Bachelor's	GR Certificate	Master's	Specialist	Doctorate	Male	Female	
2008	N/A	2,795	N/A	773	18	31	1,491	2,126	3,617
2009	N/A	3,015	N/A	889	26	29	1,640	2,319	3,959
2010	N/A	3,185	N/A	978	15	26	1,821	2,383	4,204
2011	16	3,131	75	1,086	30	27	1,766	2,508	4,274
2012	29	3,232	81	1,070	21	46	2,523	1,846	4,369

Note: Certificates are not included in Gender or Total Degrees Count Source -- IPEDS-C1 through FY 2009; ODSPROD Degrees Granted FA09 Forward (OLAP), and ODSPROD First & Second Degrees Granted Before FA09 (OLAP)

Degrees Conferred by Gender



Degrees Conferred by Level





Faculty and Staff

Highlights

- The Springfield campus had **695** full-time instructional faculty in Fall 2012. **48%** of this number was female, and **63%** was tenured.
- The average salary of all nine-month instructional staff for 2012-2013 was **\$61,893**; an increase on the prior year.
- The University had **2,014** full-time employees and another **1,328** employees working part-time in 2012-2013.



Full-Time Instructional Faculty

	2008-2009		2009-2010		2012-2011		2011-2012		2012-2013	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
Men	196	99	186	99	181	98	181	98	178	100
Women	70	100	70	100	69	100	79	100	80	100
Total	266	100	256	100	250	99	260	99	258	100
Associate Professor										
Men	89	97	91	97	96	95	102	97	99	97
Women	65	67	67	91	69	93	69	90	66	93
Total	154	97	158	94	165	94	171	94	165	95
Assistant Professor										
Men	88	17	70	16	64	14	51	16	43	14
Women	71	21	78	22	84	17	71	17	73	15
Total	159	19	148	19	148	16	122	16	116	15
Instructor										
Men	40	-	40	-	36	-	37	-	50	-
Women	95	4	95	4	106	4	97	3	105	4
Total	135	3	135	3	142	3	134	2	155	3
Other										
Men	3	-	5	-	1	-	1	-	-	-
Women	20	-	12	-	1	-	1	-	1	-
Total	23	-	17	-	2	-	2	-	1	-
All Ranks Combined										
Men	416	71	388	73	379	74	379	75	370	76
Women	321	48	333	46	320	47	322	48	325	48
Total	737	61	721	60	699	61	701	63	695	63

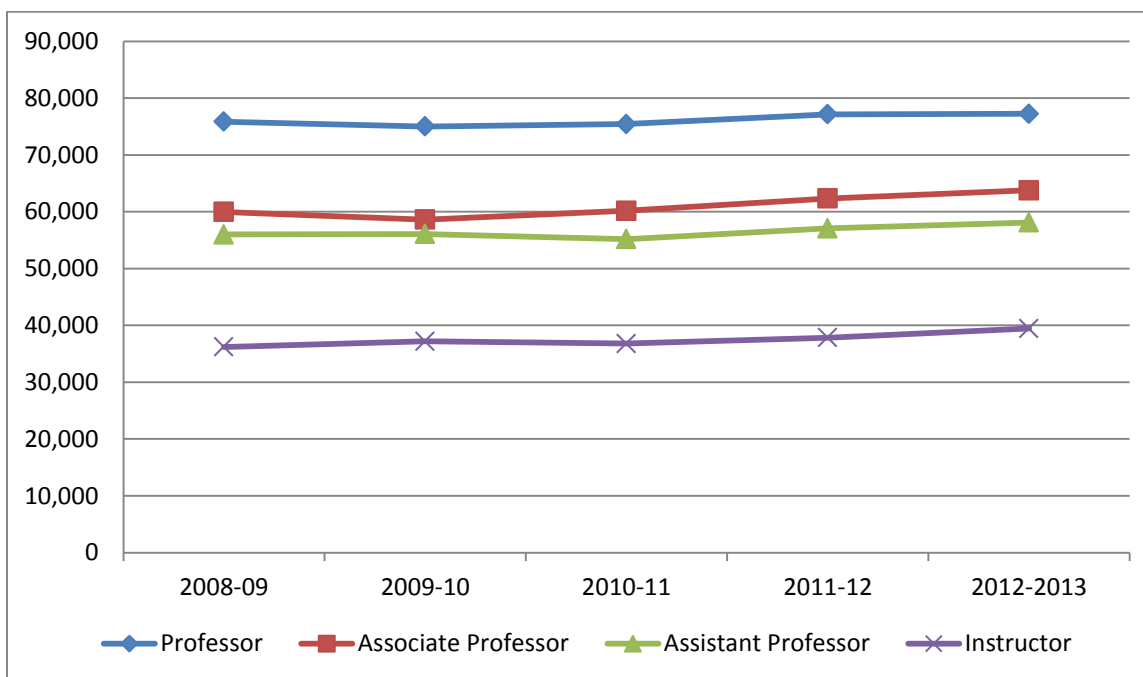
Source -- IPEDS Staff Survey

Average Salary of Nine-Month Instructional Staff

Rank	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Distinguished Professor	83,548	81,850	78,617	96,765	92,317
Professor	75,863	75,000	75,420	77,147	77,243
Associate Professor	59,967	58,610	60,176	62,322	63,779
Assistant Professor	55,989	56,079	55,193	57,072	58,101
Instructor	36,206	37,193	36,790	37,840	39,433
All Ranks Combined	60,192	59,334	59,675	61,647	61,893

Source - IPEDS Staff Survey

Average Salary by Rank and Year

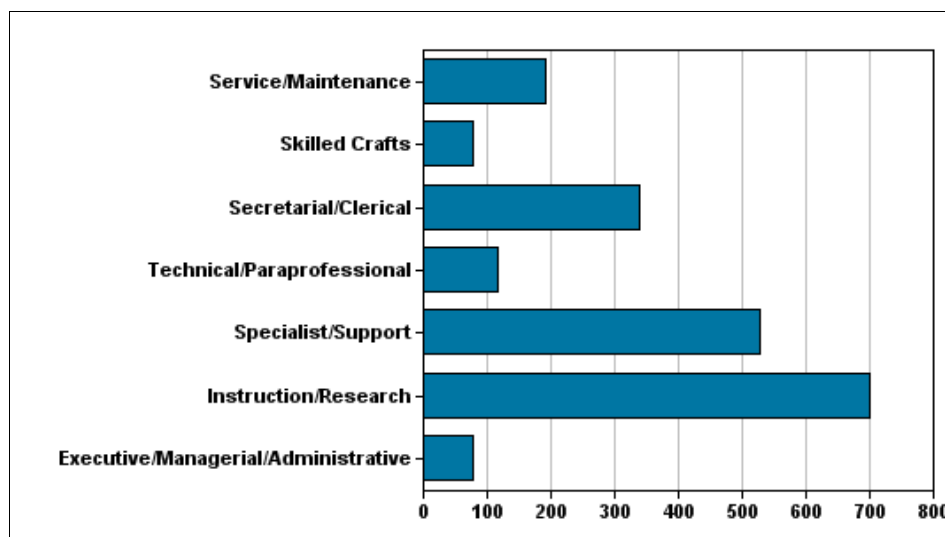


Full-Time and Part-Time Employees by Equal Employment Opportunity (EEO) Category

	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Exempt</u>										
Exec./Mgr./Admin.	77	-	77	-	81	-	78	-	76	-
Instruction/Research	737	356	734	306	699	314	701	332	697	361
Instruction/Research Assist	-	489	-	504	-	491	-	484	-	493
Specialist/Support	524	68	554	21	541	17	528	24	531	27
Exempt Total	1,338	913	1,365	831	1,321	822	1,307	840	1304	881
<u>Non-Exempt</u>										
Technical/Paraprof.	96	-	99	-	112	-	117	-	117	-
Secretarial/Clerical	364	497	360	578	346	412	338	371	328	447
Skilled Crafts	77	-	77	-	72	-	78	-	70	-
Service/Maintenance	193	-	196	-	188	-	192	-	195	-
Nonexempt Total	730	497	732	578	718	412	725	371	710	447
Employee Total	2,068	1,410	2,097	1,409	2,039	1,234	2,032	1,211	2,014	1328
Full-Time Equivalent	2,068	645	2,097	654	2,039	567	2,032	550	2,014	443

Source - IPEDS Staff Survey

Full-Time Employees by Job Category, 2012-2013



Highest Degree Held by Faculty and Professional Staff, 2012-2013

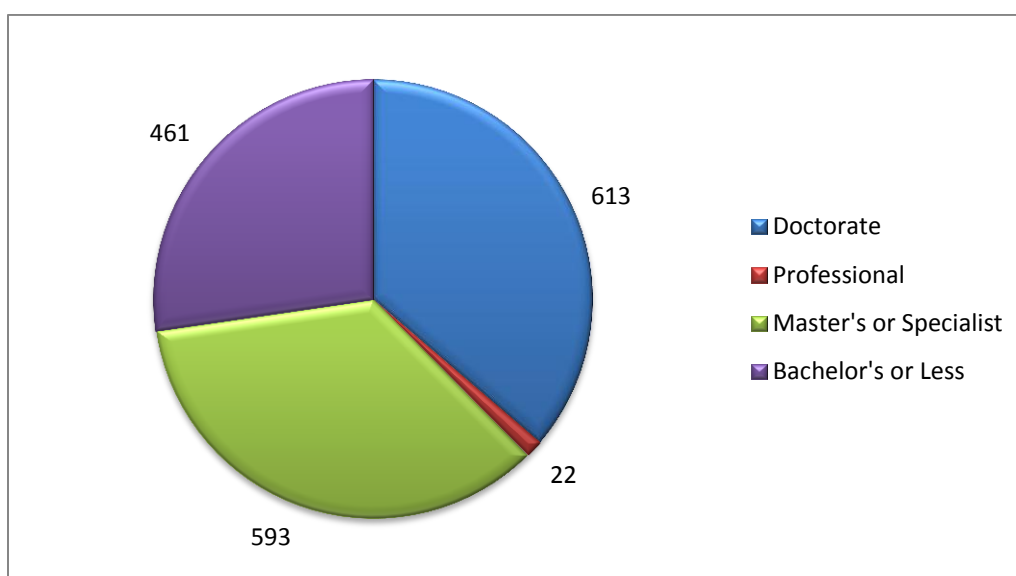
EEOC* Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/Admin.	28	3	28	17	76
Instruction/Research	498	11	184	4	697
Specialist/Support	15	2	169	342	528
Part-Time					
Per Course Faculty	72	6	208	75	361
Specialist/Support	-	-	4	23	27
Total	613	22	593	461	1,689

Note: *Equal Employment Opportunity Commission.

Note: Totals do not match totals by EEO Categories reported on previous page because degree attainment information has not been fully imported into the new ERP system.

Source – Office of Institutional Research HR-OIR Census

Degrees of Faculty and Professional Staff





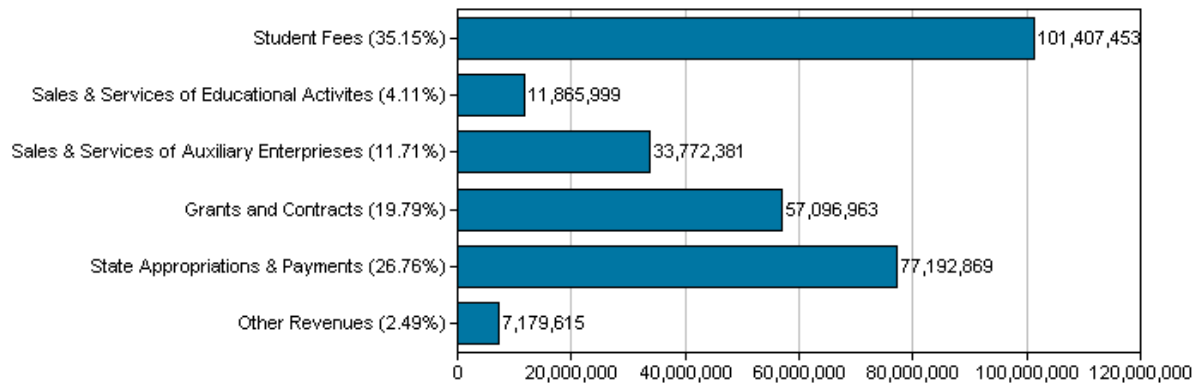
Financial Resources

Highlights

- The fiscal year 2011-2012 state appropriations and payments constituted **27%** of the **\$288 million** in total revenues to the University. Student fees accounted for over **\$101 million** or 35% of the revenues.
- Instruction accounted for **33%** of the total University expenses.
- Salaries comprised **46%** of the operating expenses for fiscal year 2012.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining nearly **\$19 million** from external funding sources in fiscal year 2012.



Revenues (in Dollars), Fiscal Year 2012



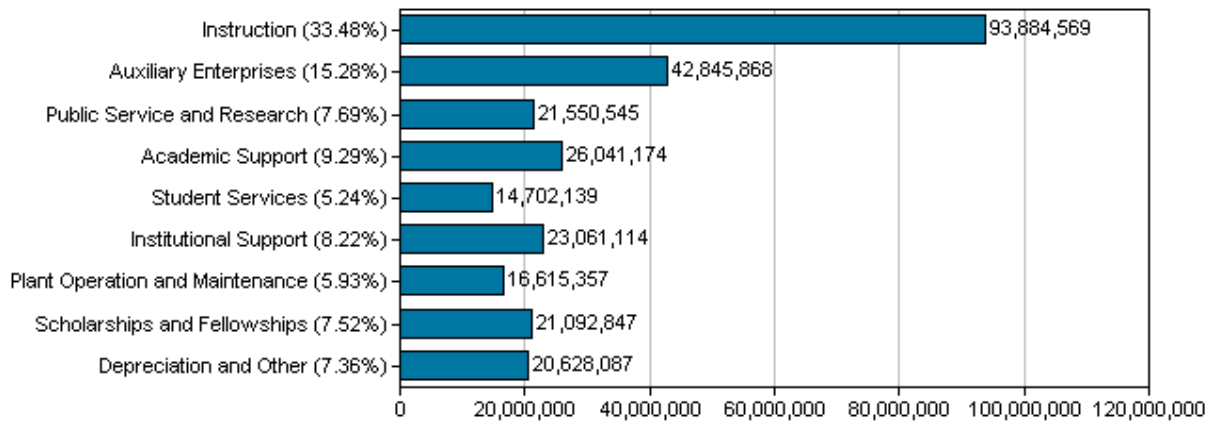
Revenues (in dollars)

	FY2008	FY2009	FY2010	FY2011	FY2012
<u>Operating Revenues</u>					
Student Fees	79,399,259	82,710,569	96,686,518	95,539,242	101,407,453
Sales & Service of Edu. Activities	12,732,949	18,150,174	10,782,382	11,718,276	11,865,999
Federal Grants and Contracts	25,003,326	34,267,313	44,248,075	43,684,144	40,194,806
State Grants and Contracts	4,937,812	7,322,289	8,070,685	8,152,042	6,539,169
Private Grants and Contracts	13,457,343	6,469,756	5,510,496	10,504,888	10,362,988
Sales & Services of Aux. Enterprises	33,822,218	34,877,413	32,169,659	32,423,287	33,772,381
Other Sources	3,053,593	2,947,729	3,648,113	2,014,388	2,611,395
Total Operating Revenues	172,406,500	186,745,243	201,115,928	204,036,267	206,754,191
<u>Non-Operating Revenues</u>					
State Appropriations and Payments	85,015,416	98,182,686	90,828,486	82,755,488	77,192,869
Gifts	5,413,824	11,217,856	11,215,059	8,457,856	10,405,638
Investment Income	6,441,558	3,066,743	11,381,894	972,447	751,503
Interest on Capital Asset-Related Debt	-4,376,132	-3,084,279	-4,323,028	-4,319,367	-4,392,409
Other Non-Operating Rev. & Exp.	-	-	2,305	-	-
Gains on Disposal of Fixed Assets	-135,722	8,502	49,447	-167,293	-2,196,512
Total Non-Operating Revenues	92,358,944	109,391,508	109,154,163	87,699,131	81,761,089
Total of All Revenues	264,765,444	296,136,751	310,270,091	291,735,398	288,515,280

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in Dollars), Fiscal Year 2012



Operating Expenses

	FY2008	FY2009	FY2010	FY2011	FY2012
Instruction	87,559,861	93,542,440	93,051,099	90,596,949	93,884,569
Research	15,286,566	16,813,426	15,785,375	13,457,605	12,882,964
Public Service	9,489,494	9,649,667	8,407,656	7,500,670	8,667,581
Academic Support	24,994,065	27,592,616	25,992,923	25,008,403	26,041,174
Student Service	12,121,370	12,666,370	13,173,400	13,903,535	14,702,139
Institutional Support	19,190,983	22,011,693	22,072,024	21,967,813	23,061,114
Plant Operation & Maintenance	19,522,517	20,248,599	16,992,106	16,810,813	16,615,357
Scholarships & Fellowships	9,843,122	13,525,121	23,158,212	21,687,849	21,092,847
Other	-	-	-	-	-
Depreciation	14,247,820	16,344,581	18,558,372	18,917,596	20,628,087
Auxiliary Enterprises	34,919,444	36,081,737	39,903,571	41,760,076	42,845,868
Mandatory Transfers	-	-	-	-	-
Total of All Expenses	247,175,242	268,476,250	277,094,738	271,611,309	280,421,700

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

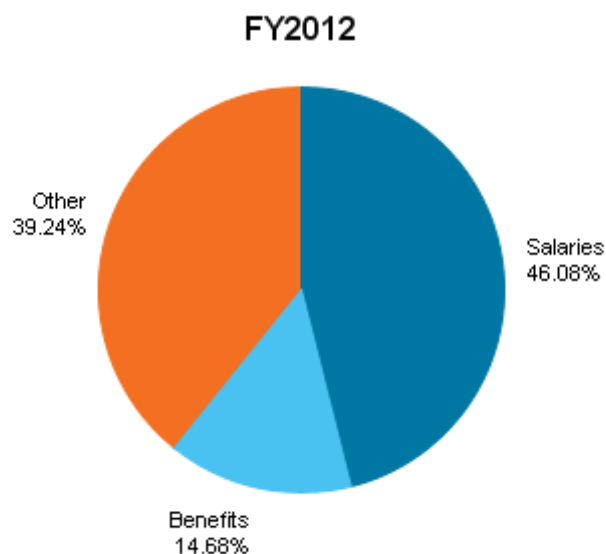
Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Category (in dollars) Fiscal Year 2012

<u>Fund Category</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Other</u>	<u>Total</u>
Instruction	\$ 62,497,527	\$ 20,504,226	\$10,882,816	\$93,884,569
Research	\$5,592,055	\$ 1,768,484	\$5,522,425	\$12,882,964
Public Service	\$3,786,675	\$1,090,202	\$3,790,704	\$8,667,581
Academic Support	\$14,559,953	\$4,631,819	\$6,849,402	\$26,041,174
Student Services	\$6,891,392	\$2,108,594	\$5,702,153	\$14,702,139
Institutional Support	\$15,158,585	\$4,992,343	\$2,910,186	\$23,061,114
Plant Operation and Maintenance	\$5,520,308	\$1,765,773	\$9,329,276	\$16,615,357
Scholarships and Fellowships	\$ 610,476	\$60,796	\$20,421,575	\$21,092,847
Depreciation	-	-	\$20,628,087	\$20,628,087
Auxiliary Enterprises	\$14,602,102	\$ 4,250,035	\$23,993,731	\$42,845,868
Total	\$129,219,073	\$ 41,172,272	\$ 110,030,355	\$ 280,421,700

Source - MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category



Revenues and Expenses (in dollars) Budgeted

	Budgeted FY 2013		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Revenue			
Tuition & Fees	136,884,561	(188,470)	136,696,091
Federal Grants & Contracts	3,196,114	6,943,904	10,140,018
Pell	-	27,863,647	27,863,647
State Appropriations	76,169,179	-	76,169,179
State Grants & Contracts	-	6,514,925	6,514,925
Private Gifts/Grants/Contracts	9,161,528	10,344,893	19,506,421
Investment Income	467,324	15,137	482,461
Sales & Services	53,829,972	12,510	53,842,482
Recovery of F&A Indirect Costs/Administrative Allowance	-	1,510,319	1,510,319
Other Sources	2,456,369	145,313	2,601,682
Scholarship Allowance	(25,451,431)	(37,136,017)	(62,587,448)
Total Revenues	256,713,616	16,026,161	272,739,777
Expenses			
Instruction	99,618,422	864,524	100,482,946
Research	4,592,645	9,043,958	13,636,603
Public Service	6,876,625	2,398,010	9,274,635
Academic Support	28,152,109	412,032	28,564,141
Student Services	14,725,274	595,520	15,320,794
Institutional Support	24,259,254	1,326,590	25,585,844
Plant Operation & Maintenance	19,122,240	1	19,122,241
Total Expenses	197,346,569	14,640,635	211,987,204

Source: Form A - FY13 State Appropriation Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty and staff interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) edit proposals; and (d) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty and staff.

What is the University accomplishing with external funding?

- **Research** projects such as the one that propose to create a synergy between innovative theoretical and experimental approaches for the creation of Brain-Like intelligence.
- **Education** projects such as the one that assists qualified students in attending and eventually graduating from college.
- **Service** projects dedicated to helping youth, through the age of 21, increase healthy lifestyles and relationships, successful employment, education, and independence through mentored support.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

The University received \$18.9 million from external sources in FY 2012. This was a 1% increase from funding obtained in FY 2011 of \$18.7 million. However, in light of ongoing economic issues, and the funding sources that continue to suffer budget cuts, this should still be considered a commendable achievement for faculty and staff of Missouri State University.

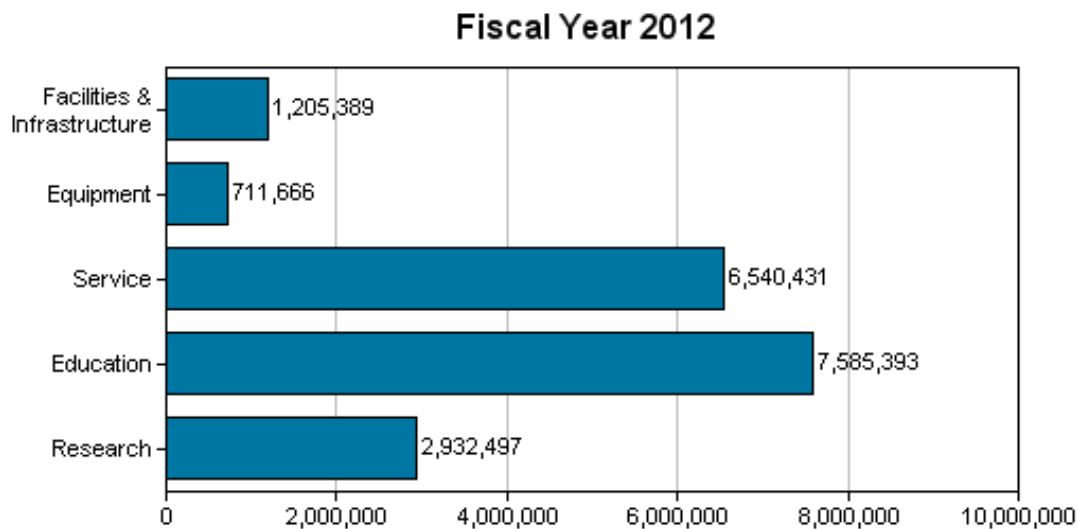
In FY 2012, the University submitted 325 proposals for support of new or on-going projects. The University received 245 awards in the form of grants or contracts totaling \$18,718,505. Of the total awards, 20% were for education projects, 18% for research and other scholarly projects, 60% were for community service projects, and 2% was primarily used for facilities and infrastructure. Of the total awards, 24% were from state agencies, 36% were from federal agencies, and 8% from non-profit organizations.

Sponsored Projects Activity: Comparison of Awards

Award Use	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Research	13,210,960	5,260,877	4,000,564	5,876,496	2,932,497
Education	4,557,500	4,279,029	3,010,196	5,152,036	7,585,393
Service	3,722,707	7,496,108	7,012,689	5,507,636	6,540,431
Equipment	-	2,499,254	1,098,302	1,512,009	711,666
Facilities & Infrastructure	998,727	1,365,767	4,986,509	670,328	1,205,389
Total	22,489,894	20,901,035	20,108,260	18,718,505	18,975,376

Source -- Office of Sponsored Research

Primary Use of Funds Awarded



Source -- Office of Sponsored Research

**Missouri
State**
UNIVERSITY



Facilities

Highlights

- The Springfield campus includes 40 educational and general buildings and 20 auxiliary enterprise facilities.
- Currently, **3,525** students are living in University housing, including **2,142** first-time freshmen.
- Over **60%** of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over **701,000** books, over **971,000** government documents, and over **36,000** journals are available on-line in full-text.



Classification of Students in University Housing by Level

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2008	2,078	352	750	330	204	108	33	3,855
2009	2,212	356	802	294	178	93	-	3,935
2010	2,129	410	750	308	194	82	-	3,873
2011	2,070	431	727	280	151	16	-	3,675
2012	2,142	332	621	284	134	12	-	3,525

Source -- Residence Life and Services

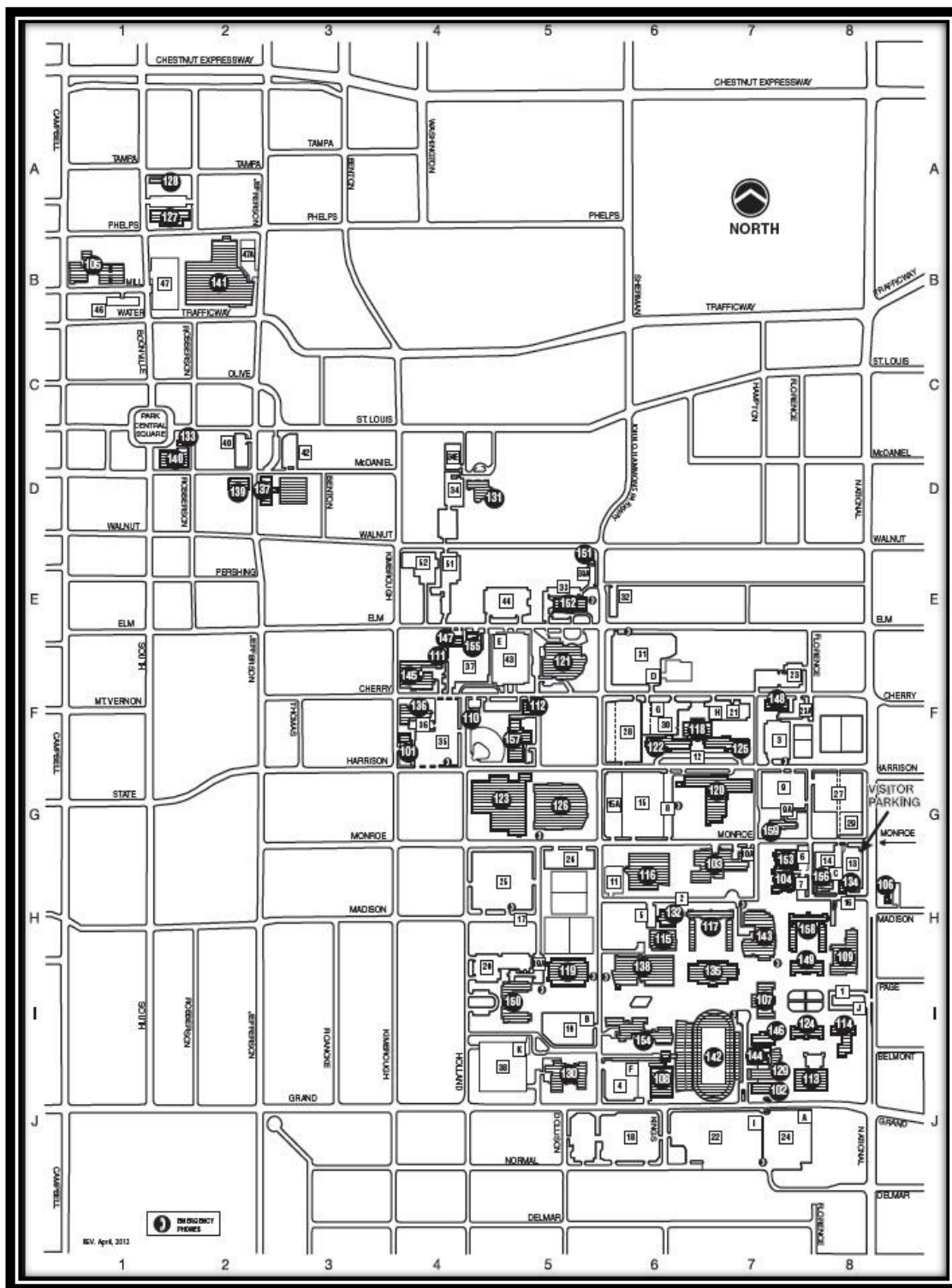
Classification of Students in University Housing by Housing Unit

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	462	55	114	36	10	0	0	677
Freudenberger House	523	34	77	24	9	0	0	667
Hammons House	378	55	62	21	4	1	0	521
Hutchens House	303	44	115	38	15	0	0	515
Kentwood Hall	4	12	19	34	18	2	0	89
Scholars House	50	0	24	22	9	1	0	106
Sunvilla Tower	2	58	59	57	43	8	0	227
Wells House	217	48	113	35	21	0	0	434
Woods House	203	26	38	17	5	0	0	289
Headcount by Level	2142	332	621	284	134	12	0	3525
Percentage by Level	60.8	9.4	17.6	8.06	3.8	0.34	0.00	100%

Source -- Residence Life and Services

Springfield Campus Map

Visit <http://search.missouristate.edu/map> for an interactive version.



General Characteristics of Major Physical Facilities, 2012-2013

<u>Educational and General Service Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Alumni Center	1972	N/A	11,849,060	80,452	33,643
Archaeological Research	1975	88,750	717,933	4,742	3,906
Art Annex	1948	113,666	2,914,809	19,591	13,511
Bear Park North	1995	N/A	14,317,200	360,000	1,296
Bear Park South	2006	N/A	14,733,990	413,061	799
Burgess House	N/A	N/A	548,128	3,742	2,728
Carrington Hall	1908	201,393	15,820,219	106,936	58,394
Cheek Hall	1955	599,982	13,150,108	88,572	51,464
Clay Hall	N/A	N/A	N/A	3,061	2,065
Craig Hall	1967	1,724,800	13,646,157	86,168	46,263
Darr Agriculture Center - Pinegar Arena	1989/2006	363,555	7,422,030	72,457	56,688
Darr Agriculture Center- Bond Learning Center	N/A	N/A	N/A	27,331	16,667
Ellis Hall	1959	826,991	7,538,151	45,198	25,885
Forsythe Athletic Center	1980	780,316	6,171,967	41,324	26,617
Foster Recreation Center	2012	N/A	N/A	97,764	64,657
Glass Hall	1987	12,408,345	27,078,148	176,094	97,975
Greenwood Lab School	1966	857,246	8,923,260	73,971	52,255
Hill Hall	1924	300,204	10,382,089	69,878	36,573
Jordan Valley Innovation Ctr.	N/A	N/A	13,815,481	51,610	36
Karls Hall	1958	290,420	7,694,337	46,003	27,911
Kemper Hall	1976	2,569,818	13,842,236	65,138	54,209
Kings Street Annex	1982	794,274	4,057,733	27,247	16,243
Madison Hall	N/A	N/A	1,307,421	8,760	6,589
McDonald Arena	1940	443,091	18,438,171	114,118	51,197
McQueary Health Sciences Hall	N/A	\$3,066,500	N/A	28,671	17,591
Meyer Library	1980	5,477,708	43,294,194	245,361	178,784
Morris Center	1912	N/A	8,732,335	58,648	31,170
One Room School House	N/A	N/A	73,734	600	600
Power Plant	1908	21,000	23,039,255	17,478	3,349
Professional Bldg.	1940	1,575,000	25,095,894	140,258	85,795
Pummill Hall	1957	641,757	5,947,700	41,948	22,886
Siceluff Hall	1927	305,375	9,635,782	64,944	28,327
Stores & Maintenance	1977	495,367	2,397,645	30,175	25,121
Strong Hall	1998	N/A	27,516,552	185,440	76,482
Student Exhibition Center	1894	62,500	1,167,326	6,548	3,658
Taylor Health	N/A	N/A	N/A	16,677	10,873
Temple Hall	1971	3,601,473	28,393,061	142,202	72,353
Transit Operations	1974	N/A	472,984	3,210	2,206
University Hall	N/A	N/A	1,703,286	11,387	5,633
Wehr Band Hall	1996	N/A	7,503,882	50,531	23,309

<u>Auxiliary Enterprise Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Baker Bookstore	N/A	N/A	N/A	21,748	18,913
Blair-Shannon House	1966	N/A	28,179,640	192,045	35,281
Cherry Hall (Forensics Lab)	N/A	N/A	263,664	1,800	1,785
Freudenberger Hall	1959	N/A	24,139,760	164,632	105,081
Garst Dining Center	N/A	N/A	3,797,495	24,739	20,196
Hammons House	1986	12,000,000	23,476,478	160,526	110,019
Hammons Student Center	1976	5,556,981	20,363,395	173,514	114,331
Hutchens House	N/A	N/A	24,343,207	166,447	106,483
JQH Arena	2008	67,000,000	N/A	216,123	44,440
Juanita K. Hammons Hall for the Performing Arts	1992	N/A	19,996,063	125,000	27,501
Kentwood Hall	1926	850,000	7,816,528	53,451	29,770
Monroe Apartments	2012	N/A	N/A	53,726	41,122
Plaster Center for Free Enterprise and Business Development	N/A	N/A	N/A	118,009	0
Plaster Sports Complex	1930	N/A	19,921,157	90,842	46,699
Plaster Student Union	1951	N/A	16,531,935	155,900	104,138
Police Officers Substation	N/A	N/A	563,959	3,838	3,620
Scholars House	1992	N/A	5,386,604	36,834	24,391
Sunvilla Tower	1963	1,581,241	19,622,805	132,826	110,627
Wells House	1950	244,159	17,573,782	119,368	69,964
Woods House	1971	1,933,496	11,889,605	81,298	47,827

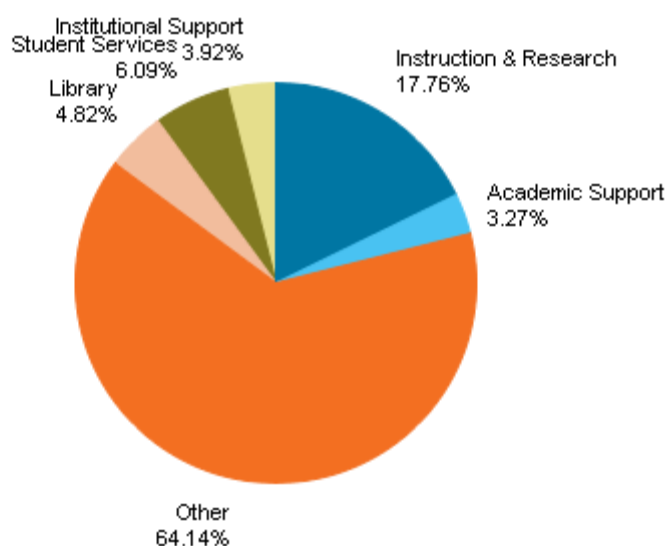
Source – University Support Services

Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, 2012-2013

Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	235,397	217,901	176,041	2,035	47,831	74,399	12,951	1,374	839	1,009	769,777
Research	0	50,388	4,601	0	278	0	0	0	0	0	55,267
Public Service	0	0	5,534	0	4,892	0	211	0	0	0	10,637
Library	2,623	14,748	31,553	124,840	4,061	2,134	3,160	0	0	40,613	223,732
Academic Support	19,460	16,524	53,291	288	12,892	42,568	4,646	0	0	2,256	151,925
Student Services	0	209	23,312	2,558	124,051	95,800	4,288	374	139	32,342	283,073
Institutional Support	0	10,456	146,155	0	2,424	1,492	17,887	169	0	3,770	182,353
Physical Plant	93	411	15,692	0	0	0	87,274	0	81	1,051,698	1,155,249
Unassigned	0	2,094	41,199	13,108	26,495	190,794	35,888	5,936	647,619	851,155	1,814,288
Total	257,573	312,731	497,378	142,829	222,924	407,187	166,305	7,853	648,678	1,982,843	4,646,301

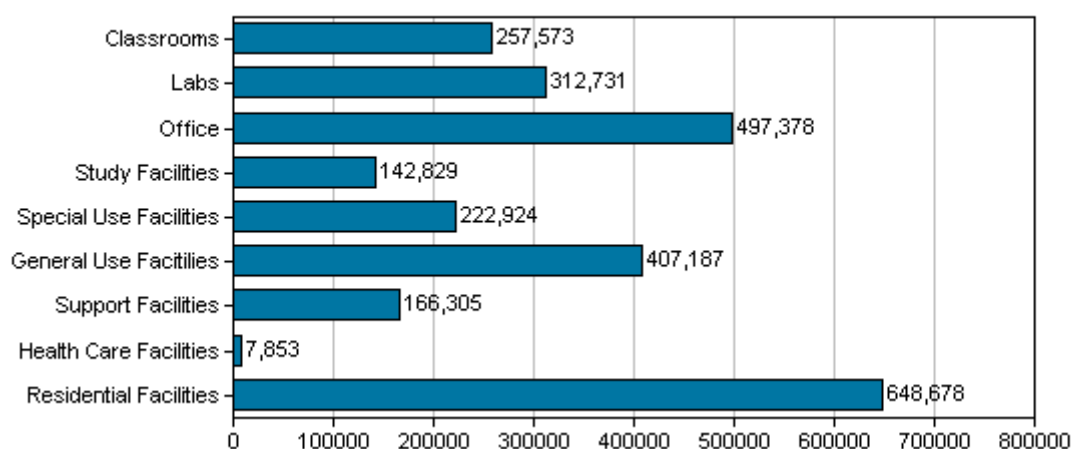
Source – University Support Services

Building Space by Program Area (by percentage), 2011-2012



Source – University Support Services

Building Space (in sq. ft.) by Room Use, 2011-2012



Source – University Support Services

University Libraries

The Missouri State University library system consists of the Duane G. Meyer Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These three libraries have collections of over 2,960,000 items including more than 700,000 accessioned volumes; subscriptions to over 4,206 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many in micro format. Over 36,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 971,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. It also has a Maps Collection with over 207,798 maps, atlases, aerial photographs and globes. A large collection of audio and video material is fully cataloged and available from Music and Media Collections. Special Collections and Archives preserves and provides access to the research, manuscript, rare book, and archival collections of MSU. Among the holdings are the University Archives, which trace the history of MSU back to its beginning in 1905, and a fast-growing collection of archival materials concerning the social, cultural, political, and economic history of the Ozarks and the Southwest Missouri region. The Curriculum Resource Center features a children's literature collection, a textbook collection, curriculum guides, and special learning materials. Of increasing importance and use are the MSU Libraries' digital collections, which include journal articles, ebooks, digitized images and local resources, and other valuable items.

OCLC WorldCat, a database with more than 284 million bibliographic records, is utilized for cataloging, interlibrary loan, and reference, with links to over 72,000 libraries in 170 countries. The statewide MOBIUS consortium, with a membership of 66 libraries serving over 1.5 million people, is simplifying access to regional holdings. The MOBIUS database of over 23 million items can be used by faculty, students and staff to borrow items with a three to four day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials, and licensed commercial citation and full-text databases through the Libraries' homepage (<http://library.missouristate.edu>). Almost 200 electronic resources are available to the Missouri State University community and they were used more than 264,000 times each year. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 36,000 full-text journals and newspapers. Access is available both on and off-campus for current MSU students, faculty, and staff. During the fall and spring semester, Meyer Library is open 110 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2011-2012, over 704,000 people entered the libraries and during this time, the Libraries' Web site served up over 5.6 million pages. The top five resources were Academic Search Premier, JSTOR, Lexis-Nexis Academic, PsycINFO, and ebrary.

In the fall of 2002, the addition to, and renovation of, the Duane G. Meyer Library was completed. Space for the library was doubled and now includes 10 large group study rooms, 11 small ones, and 8 research carrels which are assigned to graduate students and faculty. Meyer Library also includes an auditorium, three classrooms, a computer lab, assistive technology, media production facilities, a wide variety of study spaces, and a coffee shop and lounge. There is wireless access throughout Meyer Library. In the summer of 2009, the Bear CLAW (Center for Learning and Writing) was incorporated in Meyer Library. This move brings together Tutoring Services, the Writing Center, and Library Services and provides an enhanced learning environment for students. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

Circulation Statistics

	Greenwood	Music	Maps	Media Collections	General Circulation	All Circulation
2007-08	10,433	8,010	529	11,091	92,510	122,573
2008-09	9,930	8,286	301	7,453	82,260	114,196
2009-10	9,834	7,205	278	6,128	83,054	106,499
2010-11	10,049	9,770	340	4,530	71,924	96,613
2011-12	11,133	9,674	343	5,506	69,455	96,111

Source -- Meyer Library Head of Access Services

Collection at End of Academic Year

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio-Visual and Others	Serial Subscriptions (Titles)*	Maps and Charts, etc.
2007-08	890,330	926,148	1,053,333	37,583	3,550	178,990
2008-09	900,738	929,696	1,054,262	37,400	3,534	179,156
2009-10	***612,468	944,079	1,054,555	**23,275	3,314	**207,575
2010-11	610,751	958,154	1,054,806	20,604	4,330	207,708
2011-12	701,592	971,673	1,054,901	20,050	4,206	207,798

*Through database subscriptions, there is access to over 36,000 full-text serials.

**Changed method of counting items.

***Bound serial volumes are no longer counted in this number.

Source --Meyer Library Head of Access Services

Library Expenditures

Library Expenditures

	Books	Periodicals and Serials *	Audio-Visual	Salaries and Fringe Benefits	Other Library Expenses	Total Library Expenses
2007-08	269,210	1,807,879	17,895	3,370,039	458,942	5,923,965
2008-09	226,164	1,908,799	26,810	3,551,791	421,304	6,134,868
2009-10	226,101	1,974,439	24,760	3,392,188	406,860	6,024,348
2010-11	187,772	1,978,573	23,027	3,302,320	474,685	5,966,378
2011-12	159,688	2,070,392	24,913	3,378,374	462,711	6,096,138

*Includes cost of binding materials. Source - Meyer Library Head of Access Services



Missouri State University
WEST PLAINS

Highlights

- The West Plains campus is the "**open admission**" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- A total of **2,102** students enrolled at the West Plains Campus during Fall 2012.
- Female students comprise **59%** of the enrollment, and **40%** of students attend part-time.



Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and is a semiautonomous, two-year campus within the Missouri State University System. Consistent with the university mission, Missouri State-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers the Associate of Arts degree in General Studies (AA) at the Extended Campus, Shannon Hall, in Mountain Grove, Missouri.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of six classroom and administrative buildings: Kellett Hall, Looney Hall, Melton Hall, Lybyer Technology Center, Garfield Hall and Cass Hall. In addition, the campus includes the Garnett Library, the Student Recreation Center, a 60-person residence hall called the Grizzly House, the Putnam Student Center and the Drago College Store. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State-West Plains Chancellor. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State-West Plains is a teaching and learning institution providing quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- Purposeful Education . . . Educate students for a lifetime of learning, citizenship, career development and personal enrichment.
- Enabling Environment . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- Community Leadership . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the communities Missouri State-West Plains serves.
- Collaboration . . . As an integral entity of the Missouri State University System, develop programs and services in partnership within the system and with other educational institutions that increase and enhance student educational opportunities.
- Performance . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- Stewardship . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- Faculty and Staff . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- Funding . . . Increase funding from state, federal and private sources to ensure that Missouri State-West Plains can continue to provide the highest quality instruction and services.

Accreditation

Missouri-State-West Plains is accredited by The Higher Learning Commission and a member of the North Central Association (www.ncahlc.org; phone: (312) 263-0456). The Associate of Science in Nursing program is approved by the Missouri State Board of Nursing and accredited by the National League for Nursing Accrediting Commission. The Associate of Applied Science in Respiratory Care program holds Provisional Accreditation from the Commission on Accreditation for Respiratory Care.

Associate Degrees Currently Offered-West Plains Campus

- Associate of Arts in General Studies
- Associate of Arts in Teaching
- Associate of Science in Business*
- Associate of Science in Nursing
- Associate of Applied Science in Allied Health
- Associate of Applied Science in Business
- Associate of Applied Science in Child and Family Development
- Associate of Applied Science in Computer Graphics and Programming
- Associate of Applied Science in Enology
- Associate of Applied Science in Entrepreneurship
- Associate of Applied Science in General Agriculture
- Associate of Applied Science in General Technology
- Associate of Applied Science in Law Enforcement
- Associate of Applied Science in Respiratory Care**
- Associate of Applied Science in Viticulture

**Pending CBHE approval*

***Provisional accreditation*

Fall Headcount Enrollment - West Plains Campus

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Enrollment Status										
Full-Time	925	877	886	795	961	1,073	1,260	1,360	1,284	1,260
Part-Time	776	769	792	801	796	761	902	869	858	842
Enrollment by Gender										
Male	581	548	580	557	663	704	885	903	850	866
Female	1,120	1,098	1,098	1,039	1,094	1,130	1,277	1,326	1,292	1,236
Total Enrollment	1,701	1,646	1,678	1,596	1,757	1,834	2,162	2,229	2,142	2,102

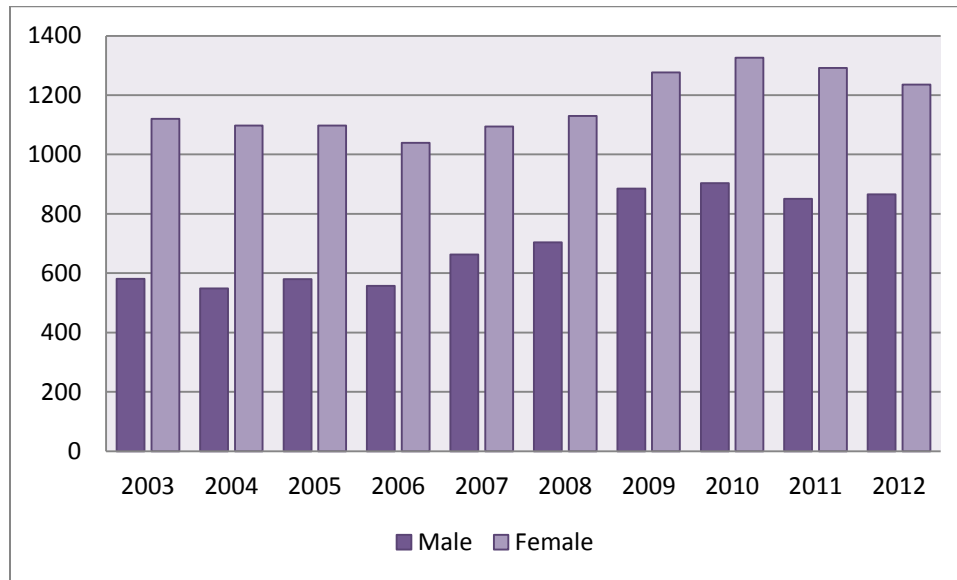
Source -- *Institutional Research, West Plains*

Credit Hour Production by Semester - West Plains Campus

<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer</u>	<u>Total</u>
2008-2009	18,362	15,848	2,764	36,974
2009-2010	21,428	19,753	3,438	44,619
2010-2011	23,292	20,013	3,236	46,541
2011-2012	21,983	18,361	3,009	43,353
2012-2013	21,385	TBD	TBD	TBD

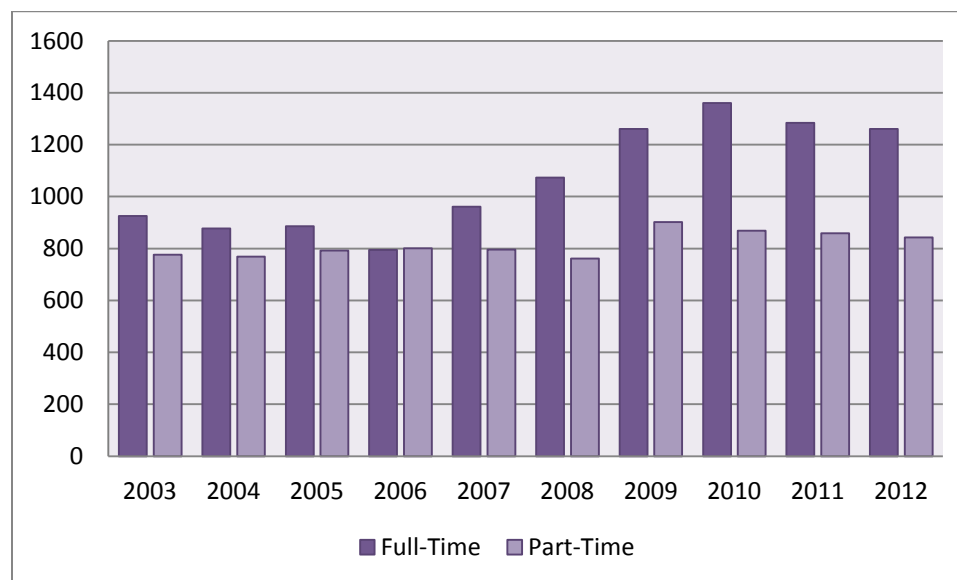
Source -- *Institutional Research, West Plains*

Fall Enrollment by Gender - West Plains Campus



Source – West Plains Institutional Research

Fall Enrollment by Enrollment Status- West Plains Campus



Source -- West Plains Institutional Research

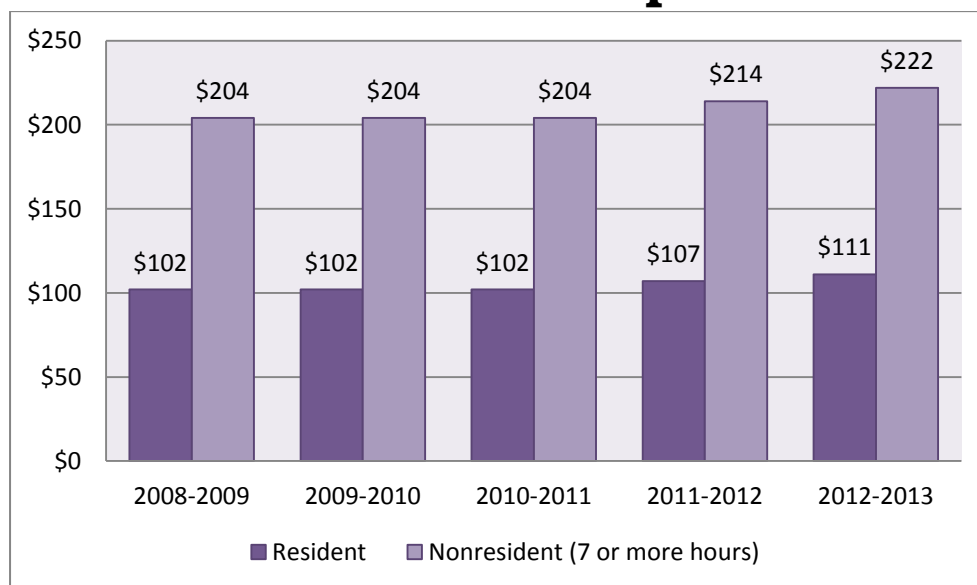
Schedule of Resident Student Fees* (in dollars) – West Plains Campus

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Basic Fees					
Resident	102	102	102	107	111
Nonresident (1-6 hours)	102	102	102	107	111
Nonresident (7 or more hours)	204	204	204	214	222
Student Service Fees*					
Enrollment in 1-5 hours	22	27	52	57	57
Enrollment in over 5 hours	47	47	72	72	72
Computer & Technology Usage (hourly)	5/hour (1-23 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)	5/hour (1-18) hours	5/hour (1-18) hours
Computer & Technology Usage (maximum)	120 (24+ hours)	90 (18+ hours)	90 (18+ hours)	90 (18+ hours)	90 (18+ hours)

* Non-degree seeking students enrolled in one or two credit hours are not charged Student Services Fees.

Source – Institutional Research, West Plains

Basic Fee per Hour (in dollars) for Resident Students – West Plains Campus



Educational and General Funds (in dollars), FY 2013 - West Plains Campus

Budgeted FY 2013
(Unrestricted)

Revenues

Student Fees	4,279,717
Appropriations	5,098,240
Investments	50,000
Other Sources	215,241
Total Revenues	9,643,198

Expenditures

Instruction	3,431,665
Public Service	411,847
Academic Support	1,065,832
Student Services	1,143,236
Institutional Support	2,232,104
Operations and Maintenance of Plant	987,372
Scholarships and Fellowships	505,696
Transfers	-39,388
Total Expenditures	9,738,364

Source – Institutional Research, West Plains: FY13 Internal Operating Budget





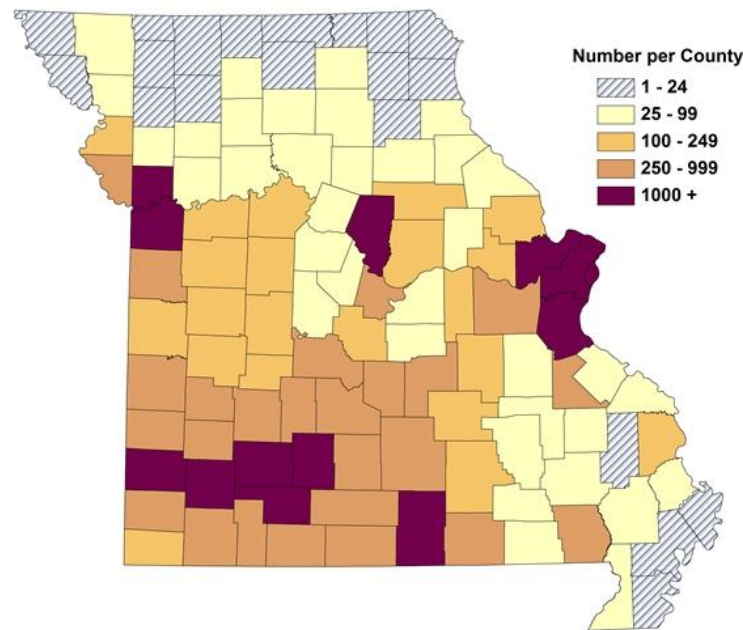
Alumni and Development

Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (**over 73,000**) currently reside in Missouri, representing every county. Thirty-eight counties have over **250 alumni**, with over **21,000** residing in Greene County alone.
- Over **28,000** alumni live outside Missouri, representing every state in the United States and several foreign countries.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2012, **7,876 alumni** contributed over **\$3.1 million**.
- Gifts to the University Foundation during FY 2012 provided over **\$20 million** for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence

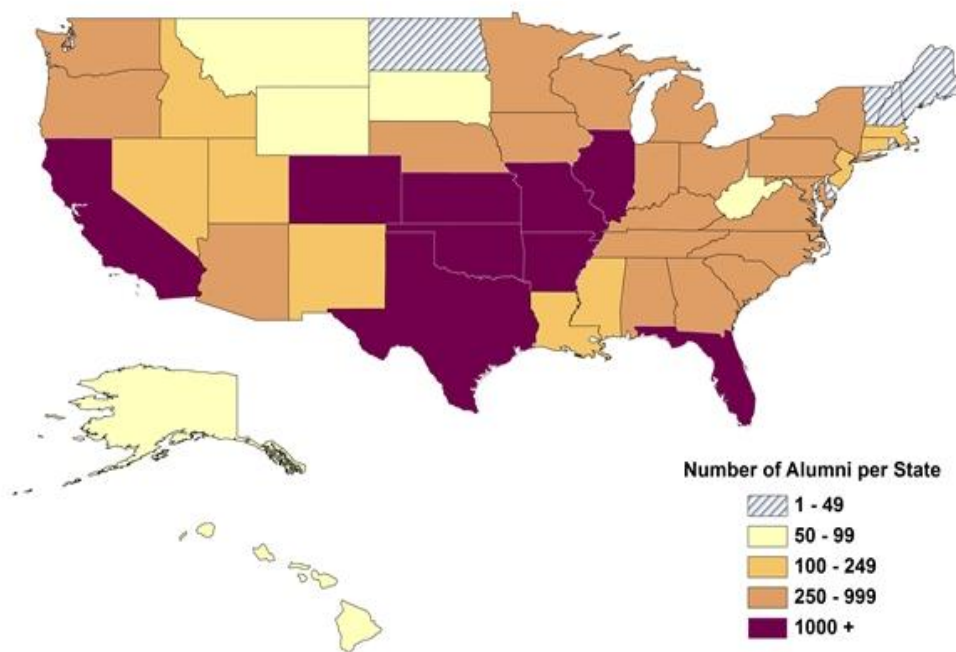


Counties in Missouri in which more than 250 alumni reside include:

Barry	610	Franklin	989	Polk	859
Barton	255	Greene	21220	Pulaski	404
Boone	1052	Howell	1818	St. Charles	3815
Butler	277	Jackson	3959	St. Francois	290
Camden	538	Jasper	1362	St. Louis	9134
Cass	702	Jefferson	1360	St. Louis City	1121
Cedar	300	Laclede	904	Stone	626
Christian	4585	Lawrence	1195	Taney	997
Clay	1664	Newton	829	Texas	557
Cole	965	Oregon	334	Vernon	314
Dade	260	Ozark	283	Webster	1545
Dallas	435	Phelps	541	Wright	638
Douglas	353	Platte	773		

Source – Advancement Services

Alumni by State of Residence



States in which more than 250 alumni reside include:

Alabama	259	Kansas	3444	Oklahoma	1331
Arizona	723	Kentucky	288	Oregon	307
Arkansas	1869	Maryland	271	Pennsylvania	300
California	1754	Michigan	324	South Carolina	257
Colorado	1167	Minnesota	384	Tennessee	674
Florida	1566	Missouri	73,227	Texas	3067
Georgia	732	Nebraska	359	Virginia	817
Illinois	1872	New York	417	Washington	438
Indiana	477	North Carolina	535	Wisconsin	268
Iowa	493	Ohio	485		

Source – Advancement Services

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The President's Club	\$1,000 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2011-2012, 23,792 donors made 34,352 outright gifts of cash and property totaling over \$20 million. The total deferred gift commitments made to the University total over \$40 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$250 million.

Gift Activity (in dollars)

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Outright Gifts of Cash	12,726,506	14,621,426	15,337,794
Outright Gifts of Property	2,785,865	2,077,055	4,973,424
Total Value of Outright Gifts	15,512,371	16,698,481	20,311,218
Total Value of Deferred Gifts	7,495,000	85,000	2,300,000
Total Value of All Gifts	23,007,371	16,783,481	22,611,218

Source -- Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2009-2010</u>		<u>2010-2011</u>		<u>2011-2012</u>	
	<u>Donors</u>	<u>Amount</u>	<u>Donor</u>	<u>Amount</u>	<u>Donor</u>	<u>Amount</u>
Alumni	7,895	3,701,947	7,633	2,581,661	7,876	3,117,862
Other Individuals	14,406	4,681,170	15,342	6,691,830	14,557	8,429,031
Corporations & Businesses	1,230	5,814,411	1,179	5,672,745	1,188	7,096,649
Other Organizations	157	1,314,843	162	1,752,245	171	1,667,676
Total Value of Outright Gifts	23,688	15,512,371	24,316	16,698,481	23,792	20,311,218

Source -- Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Student Aid	2,708,055	3,323,532	4,447,179
Endowment and Loan Funds	2,899,236	1,139,095	1,446,907
Capital Purposes	3,785,724	4,218,540	4,649,112
University Programs*	6,119,356	8,017,314	9,768,020
Total Value of Outright Gifts	15,512,371	16,698,481	20,311,218

Note: * University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source -- Missouri State University Foundation



Missouri State University Mountain Grove

Highlights

- The State Fruit Experiment Station, founded in 1899, is the oldest identifiable component of the University.
- The Mountain Grove campus produces award winning wines, ports, and jellies, including peach brandy and the newest distillery product, raspberry spirits.
- The campus has conducted extensive experimentation on grapes since 1900. Today, the grape and wine program ranks among the most comprehensive in the United States.
- Journagan Ranch is located about ten miles south of Mountain Grove's main campus, and includes more than 3,300 acres, as many as 1,000 head of cattle, equipment and other ranch facilities.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station, now part of the 192-acre Mountain Grove Campus. The State Fruit Experiment Station is mandated to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Omnibus State Reorganization Act founded the State Fruit Experiment Station in 1899 and the Station became part of the University on July 1, 1974. In 1994, the Station location was designated the research campus. In 2011, the Station and the Campus became part of the Darr School of Agriculture.

Missouri State's William H. Darr School of Agriculture operates the campus, including the Fruit Experiment Station, the Center for Grapevine Biotechnology, Mountain Grove Cellars, and the Journagan Ranch. Permanent employees include faculty, professional staff and support staff. The Station hosts visiting scientists and employs from 20 to 25 temporary and student employees throughout the year.

Research areas include pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases and insects is a major ongoing research effort. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and native fruits and nuts such as black walnut, Ozark chinquapin, northern pecan, persimmon, pawpaw, and elderberry.

Outreach programs include commercial grower and processor support and public education through both traditional and new media information channels.

Grapes are of particular interest at Mountain Grove Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research at the Center for Grapevine Biotechnology explores the genetic basis for disease resistance in native grapes. The Station is one of the five Grape Clean Plant Centers of the USDA National Clean Plant Network.

Darr School of Agriculture offers a master's degree program in plant science, and an interdisciplinary master's in Natural and Applied Sciences. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, viticulture, or enology take courses and conduct thesis research with faculty at the Missouri State Fruit Experiment Station. Faculty and professional staff supervise undergraduates on internships and teach graduate and undergraduate classes.

Facilities on the Campus include Shepard Hall, a research winery, a shop and maintenance building, a newly renovated dormitory that can house 22 students, greenhouse facilities, cold storage, and fruit processing education building with a commercial teaching winery and distillery. Historic Faurot Hall houses a library, two interactive television classrooms, a large conference room, and a plant science laboratory.

Current Facts

Center for Grapevine Biotechnology

One major effort is mapping grape defense genes that facilitate plant breeding for disease resistance and other desired traits in new varieties. The Norton Genome Sequencing Project seeks to discover all the genes in the state grape of Missouri. Another goal is to characterize viruses that affect Missouri vineyards and native grapes. The Center has the capacity to affect both scientific knowledge and the economic development of Missouri.

Mountain Grove Cellars

Award winning wines, ports, and jellies from a variety of crops are produced on campus; including peach brandy and the newest distillery product, raspberry spirits. Students receive real world training in all aspects of grape and wine production from the vineyard, through production and marketing to consumer issues. Public and industry outreach includes workshops in winemaking and artisan distillation.

Journagan Ranch

The Ranch is located about ten miles south of the university's Mountain Grove Campus and includes more than 3,300 acres, as many as 1,000 head of cattle, equipment and other ranch facilities. Interns receive a hands-on learning experience. Programs in animal science, conservation, soils, and plant science are undergoing development to become more comprehensive.

Other Research Activities

The pomologist researches the adaptation of fruit cultivars to Missouri by measuring yield and fruit size, and the effect of 'Norton' grapevine canopy management on yield and fruit quality. The enologist studies color stability in low tannin red wines. The entomologist explores the insect-deterrent properties of plant-originated compounds. One of the horticulturists examines walnut and pecan cultivars for recommendations to South-Central Missouri and conducts an elderberry fertilization study.

Other Outreach Activities

Annual cattle sales at Pinegar Arena market Journagan Ranch's polled Herefords. Workshops are held to educate home and commercial growers about fruit production topics such as culture, pruning, grafting and variety selection.



Missouri State
UNIVERSITY