



**Missouri State™**  
U N I V E R S I T Y

**System Fact Book  
2008-2009**

Prepared by the  
Office of Institutional Research

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We welcome your comments, suggestions, and questions.

## Executive Summary

	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
<b>Fall Maximum Registration</b>	<b>21,265</b>	<b>21,121</b>	<b>21,319</b>	<b>21,751</b>	<b>22,090</b>
Springfield	19,619	19,443	19,723	19,994	20,256
West Plains	1,646	1,678	1,596	1,757	1,834
<b>Fall Headcount Enrollment</b>	<b>20,760</b>	<b>20,606</b>	<b>20,814</b>	<b>21,105</b>	<b>21,323</b>
Undergraduate - Springfield	16,269	16,157	16,234	16,255	16,273
Undergraduate -West Plains	1,646	1,678	1,596	1,757	1,834
Graduate - Springfield	2,845	2,771	2,984	3,093	3,216
<b>Fall Student Credit Hours</b>	<b>239,031</b>	<b>237,228</b>	<b>240,178</b>	<b>244,420</b>	<b>246,634</b>
Undergraduate - Springfield	208,721	206,895	209,612	210,257	210,633
Undergraduate -West Plains	16,372	15,909	14,769	17,006	18,362
Graduate - Springfield	13,938	14,424	15,797	17,157	17,639
<b>Degrees Awarded by Fiscal Year*</b>	<b>3,386</b>	<b>3,457</b>	<b>3,614</b>	<b>3,617</b>	N/A
Associate	0	0	0	0	N/A
Bachelor's	2,546	2,685	2,807	2,795	N/A
Master's	810	745	777	773	N/A
Specialist	30	24	22	18	N/A
Doctorate	0	3	8	31	N/A
<b>Instructional Staff Headcount*</b>	<b>726</b>	<b>728</b>	<b>716</b>	<b>737</b>	<b>718</b>
Tenured	465	465	457	449	448
Non-Tenured	261	263	259	269	270
<b>Revenues</b>	<b>216,913,326</b>	<b>231,604,475</b>	<b>250,994,112</b>	<b>264,765,444</b>	<b>N/A</b>
Student Fees	60,917,422	68,225,134	77,624,110	79,399,259	N/A
State Appropriations	77,909,024	77,933,951	79,792,171	85,015,416	N/A
Other Sources	78,086,880	85,445,390	93,577,831	100,350,769	N/A
<b>Expenses</b>	<b>203,992,700</b>	<b>215,398,312</b>	<b>231,394,347</b>	<b>247,175,242</b>	<b>N/A</b>
Instruction and Research	83,621,251	91,137,033	96,985,447	87,575,713	N/A
Other Expenses	120,371,449	124,261,279	134,408,900	159,599,529	N/A
<b>Education &amp; General Space*</b>	<b>1,560,024</b>	<b>1,768,872</b>	<b>1,799,632</b>	<b>1,867,876</b>	<b>1,901,333</b>
<b>Library Circulation*</b>	<b>160,485</b>	<b>142,604</b>	<b>128,625</b>	<b>123,383</b>	<b>N/A</b>
Music	17,165	10,765	9,132	8,010	N/A
Maps	506	388	421	529	N/A
Audio-Visual	7,761	11,030	11,086	11,901	N/A
General Circulation	124,561	109,778	97,934	92,510	N/A
Greenwood	10,492	10,643	10,052	10,433	N/A
<b>Outright Gifts (dollars)</b>	<b>8,979,512</b>	<b>11,826,286</b>	<b>10,960,508</b>	<b>14,050,400</b>	<b>N/A</b>

\* Springfield only

N/A = not available

## General Information



## Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

# Missouri State University System



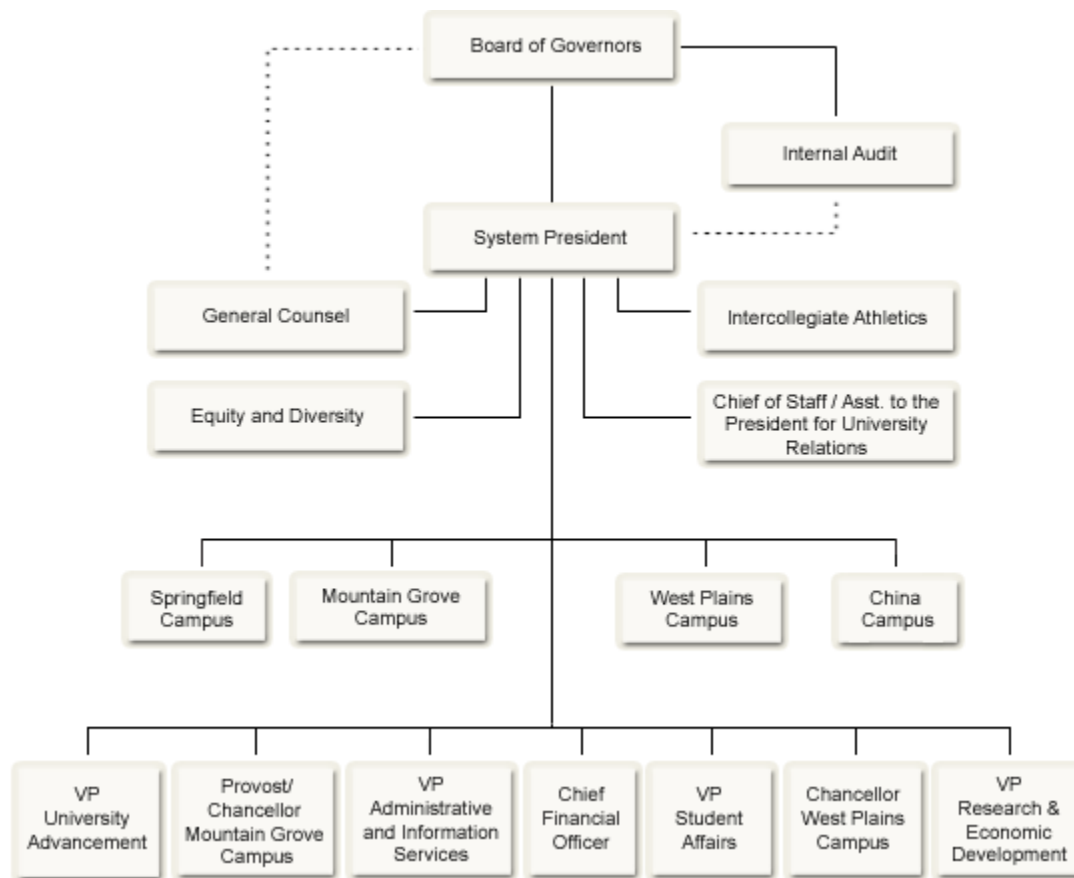
## System Overview

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while achieving five goals: democratizing society, incubating new ideas, imagining Missouri's future, making Missouri's future, and modeling ethical and effective behavior. The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve. Missouri State University-Springfield is a selective admissions, graduate level teaching and research institution. Missouri State University-West Plains is an open admissions campus serving seven counties in south central Missouri. Missouri State University-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction and through its interactive video network (BearNet). The University also operates various other special facilities, such as the Darr Agricultural Center in southwest Springfield, the Jordan Valley Innovation Center in downtown Springfield, the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, the Missouri State University Graduate Center in Joplin, and a branch campus at Liaoning Normal University (LNU) in Dalian, China.



## University System Organization Chart



The current organizational structure of the Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the division of Academic Affairs is headed by the Provost; the division of Financial Services is headed by the Chief Financial Officer; and the divisions of Administrative and Information Services, Research and Economic Development, Student Affairs and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President include the Chief of Staff, the General Counsel and the Chancellor of the West Plains campus as well as Intercollegiate Athletics and the Office of Equity and Diversity.

## History and Mission

### University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2006, the Station was integrated into the Department of Agriculture in the College of Natural and Applied Sciences as a part of a reorganization of the University.

### University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 420,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

### University System Mission Statement

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons. The University is committed to achieving five major goals: 1) democratizing society, 2) incubating new ideas, 3) imagining Missouri's future, 4) making Missouri's future, and 5) modeling ethical and effective behavior as a public institution.

The University's statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship, distinguishes its identity. The academic experience is grounded in a general education curriculum that draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of focused disciplinary and professional studies, as well as enables critical, independent and intellectual judgment about the culture, values, and institutions of the larger society.

The task of developing educated persons obligates the University to expand the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding, to provide service to the communities that support it. In all of its programs, the University uses the most effective methods of discovering and imparting knowledge and the appropriate use of technology in support of these activities.

The University functions through a multi-campus system that is integrated to address the needs of its constituents.

On June 15, 1995, Senate Bill 340 was signed into law, giving Missouri State University a statewide mission in public affairs. The focus on public affairs grew out of mission-review discussions with the Missouri Coordinating Board for Higher Education beginning in 1994. That mission review focused the institution's efforts in six primary areas: professional (teacher) education, business and economic development, science and the environment, the human dimension, health care and the performing arts. The public affairs focus is the integrating theme that cuts across and informs all disciplines in their relation to society.

## Organizational Officers

### Board of Governors

The Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

The ten members of the Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate. The nine regular members represent each of Missouri's nine congressional districts. A nonvoting student member of the Board is appointed for a two-year term.



Michael Duggan  
Second District  
Chair  
2005-2011



Brian Hammons  
Fourth District  
Vice Chair  
2006-2011



Orvin Kimbrough  
First District  
2008-2009



John L. Winston  
Third District  
2005-2011



Phyllis Washington  
Fifth District  
2005-2011



Cathy Smith  
Sixth District  
2006-2007



Gordon Elliott  
Seventh District  
2007-2013



Mary Sheid  
Eighth District  
2005-2011



Elizabeth Bradbury  
Ninth District  
2008-2011



Ryan Childress  
Student Member  
2008 -2009

### **Administrative Council**

**Dr. Michael T. Nietzel**  
President

**Dr. Carey Adams**  
Dean, College of Arts and Letters

**Dr. Jim P. Baker**  
Vice President for Research and  
Economic Development

**Dr. Drew Bennett**  
Chancellor of the West Plains  
Campus

**Dr. Earle F. Doman**  
Acting Vice President for Student  
Affairs

**Mr. Brent Dunn**  
Vice President for University  
Advancement

**Ms. Nila B. Hayes**  
Chief Financial Officer

**Mr. Paul K. Kincaid**  
Chief of Staff/Assistant to the  
President for University Relations

**Mr. John McAlear**  
Secretary to the Board of  
Governors

**Mr. Ken McClure**  
Vice President for Administrative  
& Information Services

**Dr. Belinda McCarthy**  
Provost

**Ms. June McHaney**  
Director, Internal Audit

**Mr. Clif Smart**  
General Counsel

### **Academic Colleges – Springfield Campus**

**College of Arts & Letters**  
Dr. Carey H. Adams, Dean

Art & Design; Communication; English; Media, Journalism & Film;  
Modern & Classical Languages; Music; Theatre & Dance

**College of Business  
Administration**  
Dr. Ronald R. Bottin, Dean

School of Accountancy; Computer Information Systems; Finance &  
General Business; Industrial Management; Management; Marketing

**College of Education**  
Dr. Dennis Kear, Dean

Childhood Education & Family Studies; Counseling, Leadership & Special  
Education; Greenwood Laboratory School; Reading, Foundations &  
Technology

**College of Health & Human  
Services**  
Dr. Helen Reid, Acting Dean

Biomedical Sciences; Communication Sciences & Disorders; Health,  
Physical Education & Recreation; Nursing; Physical Therapy; Physician  
Assistant Studies; Psychology; School of Social Work; Sports Medicine &  
Athletic Training

**College of Humanities &  
Public Affairs**  
Dr. Victor H. Matthews,  
Interim Dean

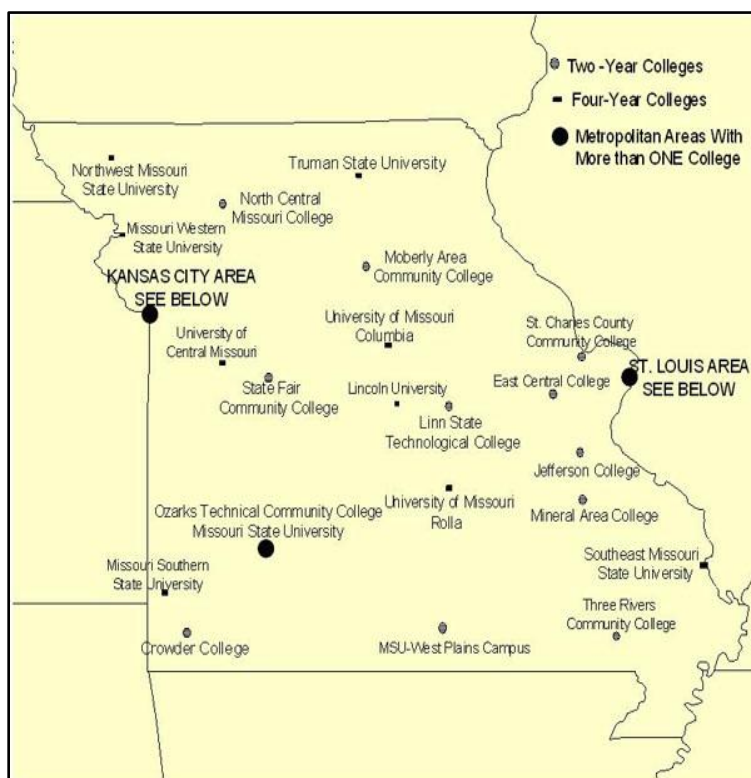
Defense & Strategic Studies; Economics; History; Military Science;  
Philosophy; Political Science; Religious Studies; Sociology, Anthropology  
& Criminology

**College of Natural and  
Applied Sciences**  
Dr. Tamera S. Jahnke, Dean

Agriculture; Biology; Chemistry; Computer Science; Fashion & Interior  
Design; Geography, Geology, & Planning; Hospitality & Restaurant  
Administration; Mathematics; Physics, Astronomy & Material Science

**Graduate College**  
Dr. Frank A. Einhellig, Dean

## Missouri State Map with Public Colleges and Universities



### Kansas City Area Institutions

- |                  |  |
|------------------|--|
| <i>Two-Year</i>  | Metropolitan Community College - Blue River  |
|                  | Metropolitan Community College - Longview    |
|                  | Metropolitan Community College - Maple Woods |
|                  | Metropolitan Community College - Penn Valley |
| <i>Four-Year</i> | University of Missouri - Kansas City         |

### St. Louis Area Institutions

- |                  |   |
|------------------|---|
| <i>Two-Year</i>  | St. Louis Community College - Florissant Valley |
|                  | St. Louis Community College - Forest Park       |
|                  | St. Louis Community College - Meramec           |
| <i>Four-Year</i> | Harris-Stowe State University                   |
|                  | University of Missouri - St. Louis              |

## Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB International

Council on Social Work Education

Accreditation Commission for Programs in  
Hospitality Administration

Missouri Department of Elementary and  
Secondary Education

American Association of Family and  
Consumer Sciences

National Association of Industrial Technology

American Chemical Society

National Association of Schools of Music

American Dietetics Association

National Association of Schools of Public Affairs  
and Administration

American Speech, Language, and Hearing  
Association

National Association of Schools of  
Theatre

Commission on Accreditation of Allied  
Health Education Programs

National Council on Education of the  
Deaf

Commission on Accreditation in Physical  
Therapy Education

National League of Nursing Accreditation  
Commission

Computing Sciences Accreditation  
Board

National Recreation and Parks  
Association/American Association for Leisure  
and Recreation

Council on Accreditation of Nurse  
Anesthesia Educational Programs

## Student Information

### Highlights



- The headcount enrollment on the Springfield campus for fall 2008 was 19,489.
- The fall 2008 enrollment included 1,367 minority students and 831 non-resident aliens, representing increases in both categories over fall 2007.
- Most of Missouri's counties (112 out of 114) were represented in the student body of the Springfield campus with 28 counties contributing 100 or more students.
- In addition to Missouri, 46 states and 79 countries were represented in the fall enrollment.
- More than \$137 million in financial aid was awarded to Missouri State students at the Springfield campus in fiscal year 2008, of which approximately 42 percent was based on need.
- In the fall of 2008, more than 228,000 credit hours were generated by Missouri State students on the Springfield campus.
- Over 7,500 first-time undergraduate and over 1,200 graduate students applied for admission to Missouri State for the fall 2008 semester.





## Fall Headcount Enrollment, 1999-2008

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Undergraduate</b>										
Full-Time Male	5,390	5,403	5,520	5,514	5,553	5,572	5,604	5,600	5,662	5,766
Full-Time Female	6,374	6,529	6,570	6,798	6,896	7,191	7,026	7,186	7,098	7,034
Part-Time Male	1,192	1,215	1,382	1,385	1,418	1,484	1,487	1,486	1,516	1,493
Part-Time Female	1,559	1,552	1,675	1,751	1,904	2,022	2,040	1,962	1,979	1,980
<b>Total Undergraduate</b>	<b>14,515</b>	<b>14,699</b>	<b>15,147</b>	<b>15,448</b>	<b>15,771</b>	<b>16,269</b>	<b>16,157</b>	<b>16,234</b>	<b>16,255</b>	<b>16,273</b>
<b>Graduate</b>										
Full-Time Male	328	376	369	395	444	466	459	476	569	636
Full-Time Female	455	478	547	569	610	629	669	719	812	755
Part-Time Male	663	676	711	700	664	622	598	684	644	688
Part-Time Female	1,427	1,474	1,478	1,606	1,441	1,128	1,045	1,105	1,068	1,137
<b>Total Graduate</b>	<b>2,873</b>	<b>3,004</b>	<b>3,105</b>	<b>3,270</b>	<b>3,159</b>	<b>2,845</b>	<b>2,771</b>	<b>2,984</b>	<b>3,093</b>	<b>3,216</b>
<b>Total All Students</b>	<b>17,388</b>	<b>17,703</b>	<b>18,252</b>	<b>18,718</b>	<b>18,930</b>	<b>19,114</b>	<b>18,928</b>	<b>19,218</b>	<b>19,348</b>	<b>19,489</b>

Includes off-campus

Source – IPEDS EF1

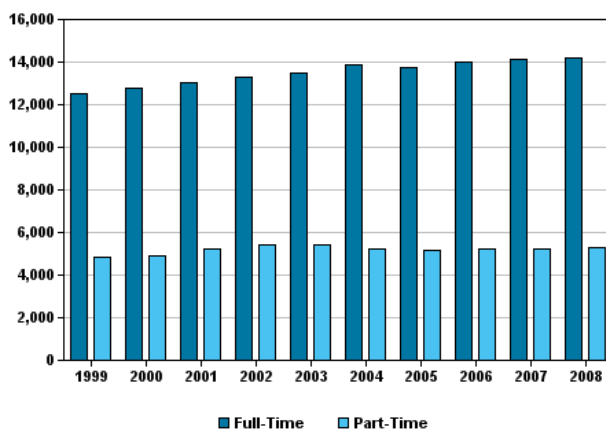
## Fall Enrollment by Ethnic Category and Gender, 2004-2008

	<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>	
	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>
<b>Undergraduate</b>										
White, Non-Hispanic	6,073	8,149	6,159	8,017	6,158	8,068	6,169	7,949	6,230	7,801
Black, Non-Hispanic	190	200	173	195	185	212	212	229	229	262
Hispanic	116	116	120	117	134	136	154	138	153	160
Asian/Pacific Islander	102	114	112	130	106	142	119	146	124	137
Native American	68	74	65	78	63	82	63	78	63	85
Non-Resident Alien	132	133	116	151	106	141	132	164	136	210
Race/Ethnicity Unknown	375	427	346	378	334	367	329	373	324	359
<b>Total Undergraduate</b>	<b>7,056</b>	<b>9,213</b>	<b>7,091</b>	<b>9,066</b>	<b>7,086</b>	<b>9,148</b>	<b>7,178</b>	<b>9,077</b>	<b>7,259</b>	<b>9,014</b>
<b>Graduate</b>										
White, Non-Hispanic	884	1,532	846	1,479	894	1,536	883	1,526	964	1,539
Black, Non-Hispanic	18	27	14	30	23	35	20	39	23	26
Hispanic	13	24	7	27	11	20	5	31	17	30
Asian/Pacific Islander	8	15	5	18	9	15	11	22	22	26
Native American	11	28	12	19	8	16	5	13	6	4
Non-Resident Alien	125	77	138	87	150	113	209	145	227	161
Race/Ethnicity Unknown	29	54	35	54	65	89	80	104	65	106
<b>Total Graduate</b>	<b>1,088</b>	<b>1,757</b>	<b>1,057</b>	<b>1,714</b>	<b>1,160</b>	<b>1,824</b>	<b>1,213</b>	<b>1,880</b>	<b>1,324</b>	<b>1,892</b>
<b>Total, All Students</b>	<b>8,144</b>	<b>10,970</b>	<b>8,148</b>	<b>10,780</b>	<b>8,246</b>	<b>10,972</b>	<b>8,391</b>	<b>10,957</b>	<b>8,583</b>	<b>10,906</b>

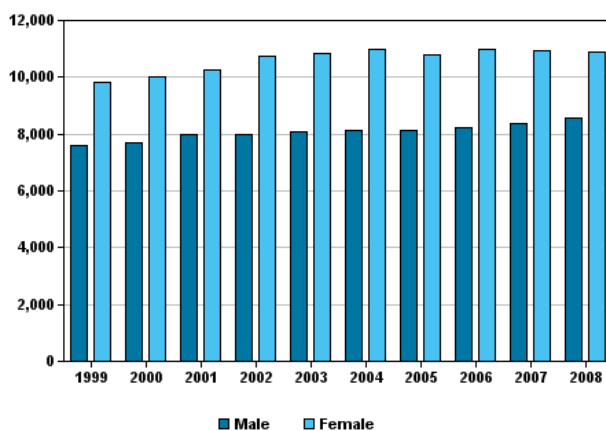
Source – IPEDS EF1

## Fall Enrollment – Springfield Campus

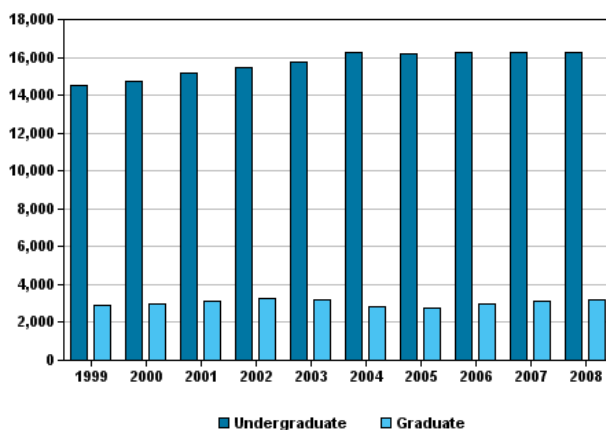
By Enrollment Status



By Gender



By Academic Level



## Headcount Enrollment by Class in Fall Semesters, 2004-2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Undergraduate</b>					
Entering Freshman	2,709	2,621	2,775	2,649	2,568
Other Freshman	774	716	696	640	647
Sophomores	3,120	3,083	3,050	3,082	2,950
Juniors	3,416	3,383	3,408	3,416	3,487
Seniors	4,546	4,660	4,586	4,704	4,841
Unclassified	1,704	1,694	1,719	1,764	1,780
<b>Total Undergraduate</b>	<b>16,269</b>	<b>16,157</b>	<b>16,234</b>	<b>16,255</b>	<b>16,273</b>
<b>Graduate</b>					
Degree Seeking	2,378	2,330	2,510	2,710	2,837
Undecided	467	441	474	383	379
<b>Total Graduate</b>	<b>2,845</b>	<b>2,771</b>	<b>2,984</b>	<b>3,093</b>	<b>3,216</b>
<b>Total, All Students</b>	<b>19,114</b>	<b>18,928</b>	<b>19,218</b>	<b>19,348</b>	<b>19,489</b>

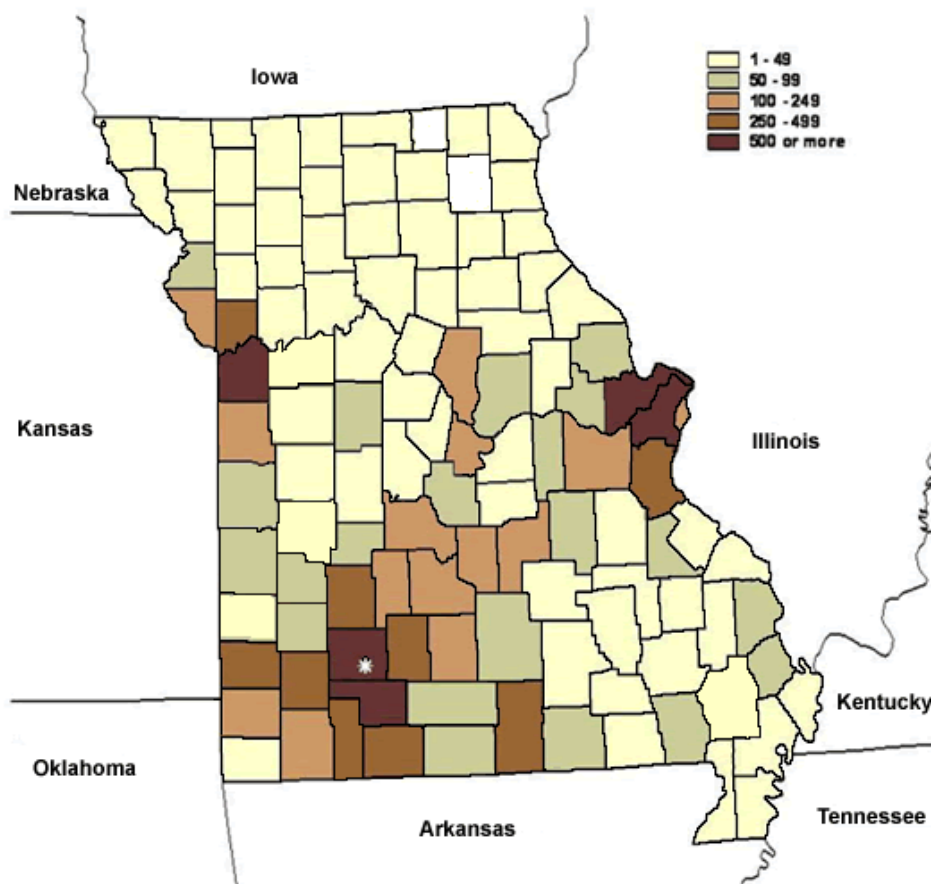
Source – IPEDS EF1

## Legal Residence of Students in Fall Semesters (% of total), 2004-2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Greene County	24.4	24.5	24.7	25.0	24.2
Other Southwest District Counties	27.0	26.2	25.4	24.4	24.3
Kansas City Area	5.9	6.2	6.1	5.9	5.6
St. Louis Area	14.9	15.2	15.9	15.6	15.8
Other Missouri Counties	19.4	19.2	18.9	18.4	18.1
<b>Missouri Total</b>	<b>91.6</b>	<b>91.3</b>	<b>91.0</b>	<b>89.3</b>	<b>88.0</b>
<b>Other States Total</b>	<b>5.8</b>	<b>5.8</b>	<b>5.9</b>	<b>6.4</b>	<b>6.8</b>
<b>Other Countries Total</b>	<b>2.6</b>	<b>2.9</b>	<b>3.1</b>	<b>4.3</b>	<b>5.2</b>

Source – Office of Enrollment Services (REC 2720)

## Student Enrollment by County of Residence, Fall 2008

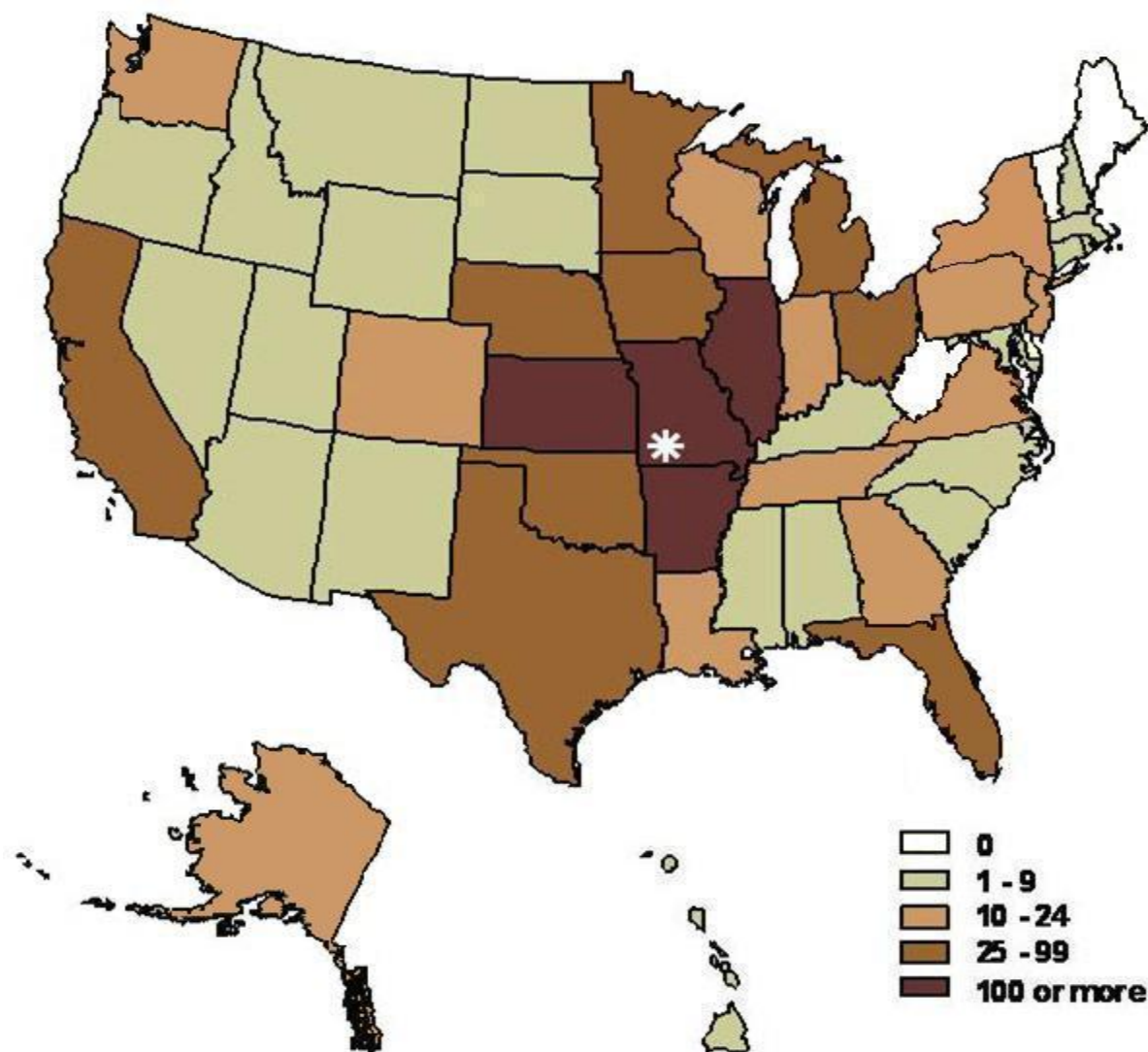


Students from 112 of Missouri's 114 counties attended the Springfield campus of Missouri State University in the fall semester, 2008. Counties contributing 100 or more students include:

Barry	162	Howell	257	Pulaski	141
Boone	156	Jackson	787	St. Charles	881
Camden	146	Jasper	414	St. Louis	2132
Cass	178	Jefferson	327	St. Louis City	137
Christian	1043	Laclede	193	Stone	274
Clay	328	Lawrence	302	Taney	463
Cole	207	Newton	162	Webster	326
Dallas	159	Phelps	137	Wright	124
Franklin	179	Platte	156		
Greene	4818	Polk	352		

Source – Office of Enrollment Services (REC 2720)

## Student Enrollment by State of Residence, Fall 2007



The Missouri State University student body represented 46 states, all except Maine, Rhode Island, Vermont, and West Virginia.

Thirteen states (Arkansas, California, Florida, Iowa, Illinois, Kansas, Michigan, Minnesota, Missouri, Nebraska, Ohio, Oklahoma, and Texas) contributed 25 or more students in the fall 2008 semester.

Source – Office of Enrollment Services (REC 2720)

## International Student Enrollment

In the Fall of 2008, 831 international students from 79 countries attended Missouri State University. China had the largest representation with 265 students.

These students came from all parts of the world and included:

- 670 from Asia
- 55 from North America, South America, and Central America
- 54 from Africa
- 51 from Europe
- 1 from Australia

Source – REC 2720

### Credit Hour Production by Course Level by Semester – Springfield Campus

<u>Acad. Year</u>	<u>Semester</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total by Semester</u>
<b>2004-2005</b>	Fall	208,721	13,938	222,659
	Spring	187,652	13,320	200,972
	Summer	23,931	6,114	30,045
	<b>Total by Level</b>	<b>420,304</b>	<b>33,372</b>	<b>453,676</b>
<b>2005-2006</b>	Fall	206,895	14,424	221,319
	Spring	187,570	14,041	201,611
	Summer	24,244	6,724	30,968
	<b>Total by Level</b>	<b>418,709</b>	<b>35,189</b>	<b>453,898</b>
<b>2006-2007</b>	Fall	209,612	15,797	225,409
	Spring	190,442	15,899	206,341
	Summer	25,321	7,095	32,416
	<b>Total by Level</b>	<b>425,375</b>	<b>38,791</b>	<b>464,166</b>
<b>2007-2008</b>	Fall	210,257	17,157	227,414
	Spring	190,209	17,202	207,411
	Summer	23,137	7,528	30,665
	<b>Total by Level</b>	<b>423,603</b>	<b>41,887</b>	<b>465,490</b>
<b>2008-2009</b>	Fall	210,633	17,639	228,272
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	<b>Total by Level</b>	<b>210,633</b>	<b>17,639</b>	<b>228,272</b>

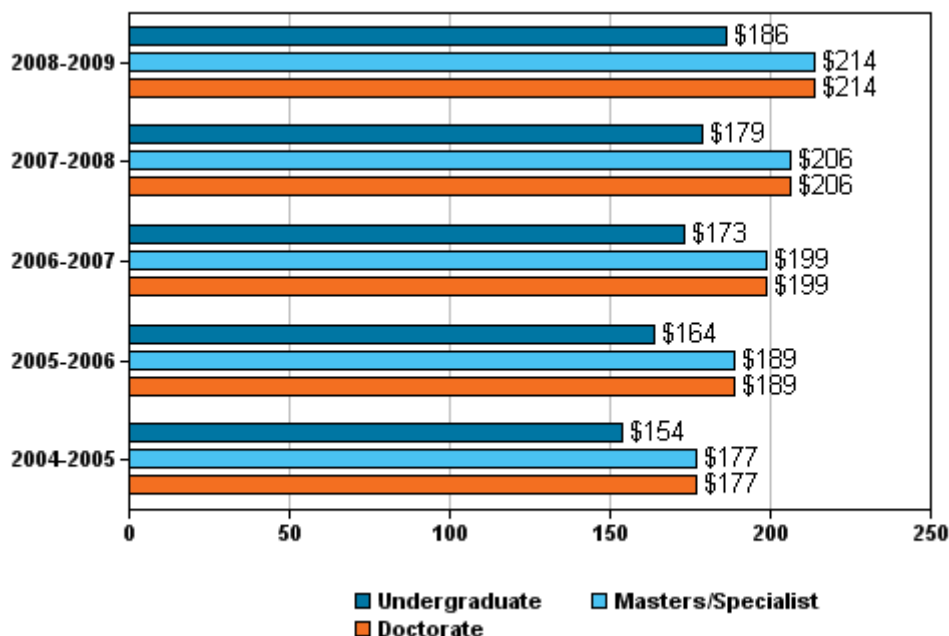
Source – IPD 0900

## Schedule of Resident Student Fees (in dollars) – Springfield Campus

	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
<b>Basic Fees (per hour)</b>					
Undergraduate	154	164	173	179	186
Masters/Specialist	177	189	199	206	214
Doctoral	177	189	199	206	214
Doctoral (Univ. of Missouri)	254	263	276	287	299
<b>Student Service Fees</b>					
Enrollment in 1-6 Hours	67-190	77-207	84-214	92-240	100-262
Enrollment in over 6 Hours	254	267	274	309	338

Source – MSU Fee Resolution

## Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus



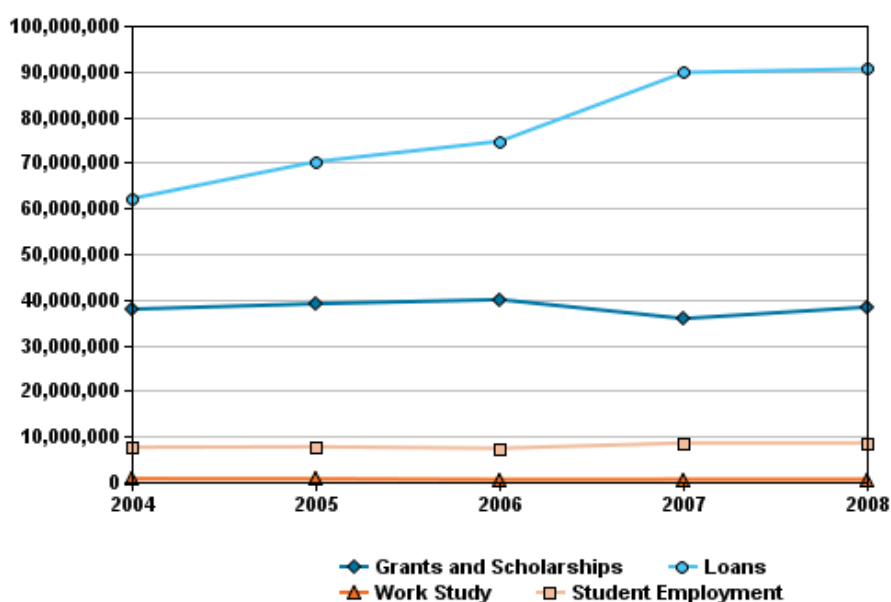


## Student Financial Aid (in dollars) – Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
<b>Amounts Granted</b>						
2004	37,875,822	62,127,685	699,684	7,611,456	108,314,647	42.5
2005	39,057,512	70,210,131	666,281	7,708,284	117,642,208	41.6
2006	39,962,217	74,662,272	555,532	7,383,432	122,563,453	45.2
2007	35,802,443	89,736,152	568,490	8,539,316	134,646,401	37.8
2008	38,319,503	90,525,755	570,717	8,556,976	137,972,951	42.5
<b>Students Served</b>						
2004	14,368	15,504	423	1,813	32,108	50.8
2005	15,966	16,999	363	2,318	35,646	46.7
2006	15,743	16,945	329	2,263	35,280	44.4
2007	11,097	21,799	345	2,490	35,731	43.1
2008	13,154	23,447	372	2,119	39,092	52.1

Source – MDHE 14

## Financial Aid Granted by Category (in dollars) – Springfield Campus

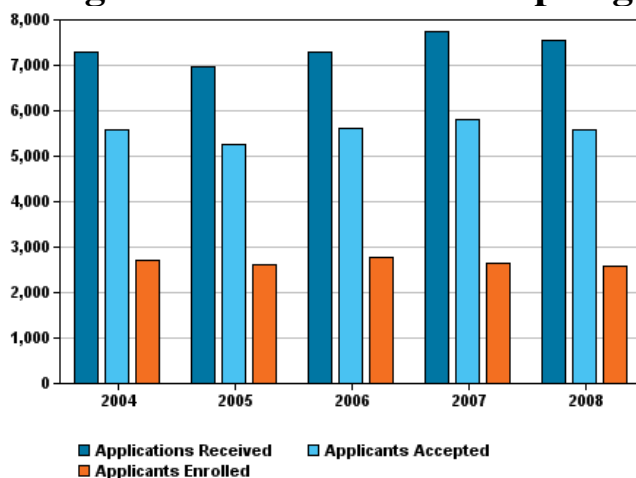


## Admissions Summary in Fall Semesters – Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
<b>First-Time Undergraduate</b>					
2004	7,284	5,570	76.5	2,709	48.6
2005	6,977	5,252	75.3	2,621	49.9
2006	7,291	5,613	77.0	2,775	49.4
2007	7,752	5,796	74.8	2,649	45.7
2008	7,538	5,582	74.1	2,568	46.0
<b>Transfer Undergraduate</b>					
2004	2,010	1,626	80.9	1,180	72.6
2005	1,930	1,568	81.2	1,132	72.2
2006	2,040	1,660	81.4	1,130	68.1
2007	2,170	1,754	80.8	1,152	65.7
2008	2,234	1,849	82.8	1,199	64.8
<b>Graduate</b>					
2004	979	754	77.0	490	65.0
2005	1,056	739	70.0	491	66.4
2006	1,265	877	69.3	537	61.2
2007	1,537	995	64.7	625	62.8
2008	1,295	837	64.6	610	72.9

Source – MDHE 07-2 (transfers), IPEDS EF1, and the Office of Enrollment Services

## First-Time Undergraduate Admissions – Springfield Campus



## ACT Standard Scores for First-Time Freshmen – Springfield Campus

	<b>2003-04</b> <b>N = 2533</b>	<b>2004-05</b> <b>N = 2538</b>	<b>2005-06</b> <b>N = 2437</b>	<b>2006-07</b> <b>N = 2640</b>	<b>2007-08</b> <b>N = 2430</b>
<b>English</b>					
MSU Enrolled Norm	23.4	23.6	23.9	23.9	23.9
State Norm	21.2	21.4	21.4	21.5	21.4
National Enrolled Norm	21.2	21.3	21.6	20.6	N/A
<b>Mathematics</b>					
MSU Enrolled Norm	22.1	22.1	22.6	22.5	22.6
State Norm	20.7	20.9	21.2	21.0	21.0
National Enrolled Norm	21.3	21.4	21.6	20.8	N/A
<b>Reading</b>					
MSU Enrolled Norm	23.9	23.9	24.0	24.2	24.3
State Norm	21.9	22.0	22.1	22.0	22.0
National Enrolled Norm	22.1	22.2	22.3	21.4	N/A
<b>Science Reasoning</b>					
MSU Enrolled Norm	23.0	22.8	23.0	22.8	23.0
State Norm	21.4	21.4	21.5	21.5	21.4
National Enrolled Norm	21.5	21.5	21.7	20.9	N/A
<b>Composite</b>					
MSU Enrolled Norm	23.2	23.2	23.5	23.5	23.6
State Norm	21.4	21.5	21.7	21.6	21.6
National Enrolled Norm	21.7	21.7	21.9	21.1	N/A

Source – ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

## High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>
Highest 20%	35.7%	37.5%	36.1%	36.9%	37.0%
Fourth 20%	28.1%	25.9%	27.9%	27.8%	24.6%
Third 20%	17.8%	18.8%	16.9%	16.4%	17.9%
Second 20%	8.9%	7.7%	7.7%	6.6%	7.2%
Lowest 20%	1.7%	1.6%	1.7%	1.3%	1.7%
Not Ranked	7.8%	8.5%	9.7%	11.0%	11.6%

Source – IPD0800

## Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special	Undergraduates	Graduates
<b>2003</b>	2.72	2.87	2.95	3.08	3.40	3.01	3.74
<b>2004</b>	2.72	2.86	2.93	3.08	3.40	3.01	3.73
<b>2005</b>	2.73	2.89	2.93	3.08	3.12	3.01	3.72
<b>2006</b>	2.72	2.89	2.97	3.08	3.35	3.02	3.71
<b>2007</b>	2.74	2.93	2.98	3.08	3.50	3.02	3.71

Source – GRA 2530

## Percentage Distribution of Grades in Fall Semesters

		<u><b>2003</b></u>	<u><b>2004</b></u>	<u><b>2005</b></u>	<u><b>2006</b></u>	<u><b>2007</b></u>
Excellent	A	38.5%	38.4%	39.4%	40.1%	41.1%
Superior	B	27.6%	27.1%	27.3%	26.9%	26.6%
Satisfactory	C	14.2%	14.3%	14.2%	13.9%	13.5%
Minimum Passing	D	4.3%	4.4%	4.4%	4.3%	4.2%
Unsatisfactory	F	3.4%	3.6%	3.8%	3.5%	3.3%
Incomplete	I	3.2%	3.5%	2.2%	3.4%	3.6%
Drop	N	8.3%	8.2%	8.4%	7.6%	7.4%
Audit	V	0.2%	0.2%	0.1%	0.1%	0.1%
Deferred Grade	Z	0.3%	0.3%	0.2%	0.2%	0.2%

Source – GRA2500

## Number of Departmental Majors by College in Fall Semesters – Springfield Campus

	<u>2007</u>	<u>2008</u>		<u>2007</u>	<u>2008</u>
<b>College of Arts and Letters</b>			<b>College of Humanities and Public Affairs</b>		
Art & Design	552	555	Defense & Strategic Studies	45	54
Communication	332	312	Economics	54	55
English	521	491	History	380	353
Media, Journalism & Film	429	417	Philosophy	31	36
Modern & Classical Languages	127	131	Political Science	234	246
Music	331	346	Religious Studies	88	82
Theatre & Dance	202	197	Sociology, Anthropol. & Criminology	520	539
<b>Total</b>	<b>2494</b>	<b>2449</b>	<b>Total</b>	<b>1352</b>	<b>1365</b>
<b>College of Business Administration</b>			<b>College of Natural and Applied Sciences</b>		
Computer Information Systems	312	335	Agriculture	406	396
Finance & General Business	963	881	Biology	518	605
Industrial Management	360	381	Chemistry	171	151
M.B.A.	400	438	Computer Science	153	158
Management	932	960	Fashion & Interior Design	415	390
Marketing	766	768	Fruit Science	0	N/A
School of Accountancy	674	694	Geography, Geology & Planning	176	185
<b>Total</b>	<b>4407</b>	<b>4457</b>	Hospitality & Restaurant Administration	273	248
<b>College of Education</b>			M.N.A.S./M.S. in Ed	1	34
Childhood Education & Family Studies	1,071	1,104	Mathematics	164	162
Counseling, Leadership & Special Ed	502	515	Physics, Astronomy, & Materials Sci.	83	90
Reading, Foundations & Technology	269	306	<b>Total</b>	<b>2360</b>	<b>2419</b>
<b>Total</b>	<b>1842</b>	<b>1925</b>	<b>Graduate College</b>		
<b>College of Health and Human Services</b>			<b>Total</b>	<b>85</b>	<b>72</b>
Biomedical Sciences	499	479	<b>Miscellaneous</b>		
Communication Sci. & Disorders	230	242	Certificate Enrollments	N/A	11
Health, Physical Educ. & Recr.	521	592	Non-Degreed & Unclassified Grad.	656	605
Nursing	462	461	Undeclared Undergraduates	3,340	3,365
Physical Therapy	72	69	<b>Total</b>	<b>3996</b>	<b>3981</b>
Physician Assistant Studies	49	49	<b>University College</b>		
Psychology	643	623	Global Studies	N/A	28
School of Social Work	228	195	Individualized Major	N/A	8
Sports Med. & Athletic Training	87	75	<b>Total</b>	<b>21</b>	<b>36</b>
<b>Total</b>	<b>2791</b>	<b>2785</b>	<b>MSU – Springfield Campus</b>		
			<b>Total of All Students</b>	<b>19348</b>	<b>19489</b>

Source – IPD0300

## Programs and Degrees



### Highlights

- The University offers baccalaureate degrees in 91 disciplines and master's degrees in 44 disciplines. An Educational Specialist degree is offered in Educational Administration.
- Doctorates are offered in Audiology and Physical Therapy.
- The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- In fiscal year 2008, 3,617 degrees were conferred.
- The University offers certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



# Degree Programs Currently Available – Springfield Campus

<u>Program Name</u>	<u>Degree</u>
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Applied Anthropology	MS
Art	BFA
Art and Design	BA, BSEd
Art History	BA
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Clinical Laboratory Sciences - Medical Technology	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Construction Management	BS
Counseling	MS
Criminology	BA, BS, MS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood and Family Development	MS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Emerging Technologies Management	BS
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Entrepreneurship	BS
Exercise and Movement Science	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Global Studies	BA
Health Administration	MHA
Health Promotion and Wellness Management	MS
History	BA, BSEd, MA



<u>Program Name</u>	<u>Degree</u>
Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS
Information Technology Service Management	BS
Instructional Media Technology	MSEd
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Logistics and Supply Chain Management	BS
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA, BS
Physical Education	BSEd
Physical Therapy	DPT
Physician Assistant Studies	MS
Physics	BS, BSEd
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Project Management	MS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Public Relations	BS
Radiography	BS
Reading	MSEd
Recreation and Lecture Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Risk Management and Insurance	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Socio-Political Communication	BS
Sociology	BA, BS
Spanish	BA, BS, BSEd
Special Education	MSEd
Special Education/Cross Categorical	BSEd
Speech and Theatre Education	BSEd
Sports Medicine and Athletic Training	BS
Student Affairs	MS
Teaching	MAT
Technology Education	BSEd
Technology Management	BAS
Theatre	BA, BFA, MA
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

## Degree Programs Currently Available – Springfield Campus

## Academic Degrees and Certificates Currently Offered – Springfield Campus

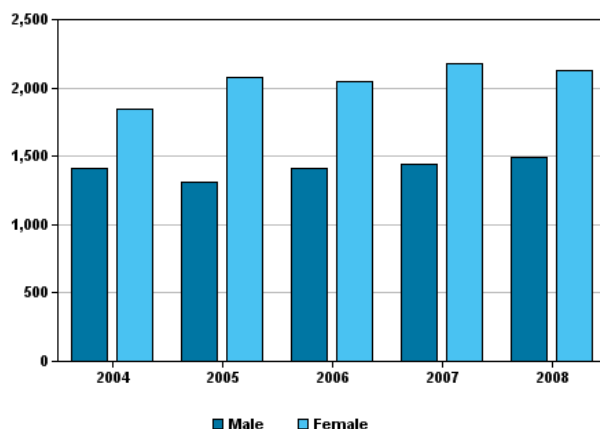
<u>Abbreviation</u>	<u>Degree Name of Certificate Description</u>
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
EdS	Educational Specialist
AuD	Doctor of Audiology
DPT	Doctor of Physical Therapy
Cert.-PB	Post-Baccalaureate Certificate
Cert.-PM	Post-Master's Certificate
Cert.-UG	Undergraduate, Less Than One Year Certificate

## Number of Degrees Conferred – Springfield Campus

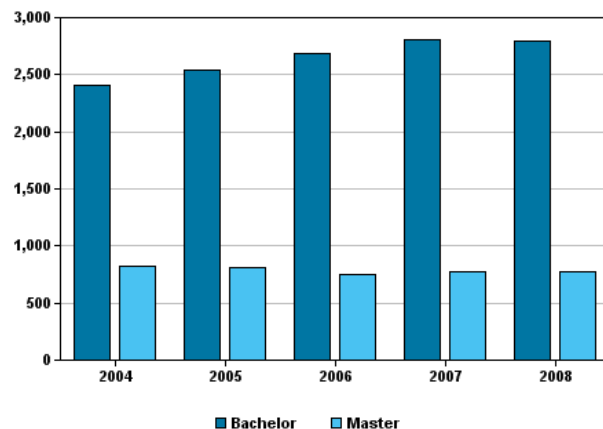
Fiscal Year	By Level					By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Doctorate	Male	Female	
2004	0	2,411	823	31	N/A	1,416	1,849	3,265
2005	0	2,546	810	30	N/A	1,310	2,076	3,386
2006	0	2,685	745	24	3	1,409	2,048	3,457
2007	0	2,807	777	22	8	1,441	2,173	3,614
2008	0	2,795	773	18	31	1,491	2,126	3,617

Source – IPEDS-C1

### Degrees Conferred by Gender – Springfield Campus



### Degrees Conferred by Level – Springfield Campus



## Faculty and Staff

### Highlights



- The Springfield campus had 737 full-time instructional faculty in fall 2008, of which 44 percent were female and 61 percent were tenured.
- The average salary of all nine-month instructional staff for 2008-2009 was \$60,192.
- The University had 2,068 full-time employees and another 913 employees working part-time in 2008-2009. Thirty-six percent of the full-time staff were classified as instruction/research.
- In 2008, 70 percent of the instruction/research and professional staff employees held degrees beyond the bachelor's degree.



## Full-Time Instructional Faculty

	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
	%		%		%		%		%	
	N	Tenured	N	Tenured	N	Tenured	N	Tenured	N	Tenured
<b>Professor</b>										
Men	210	100	207	100	202	100	199	100	196	99
Women	55	100	60	100	67	100	73	100	70	100
Total	265	100	267	100	269	100	272	100	266	100
<b>Associate Professor</b>										
Men	97	96	92	95	88	97	87	95	89	97
Women	72	93	73	92	66	88	64	92	65	97
Total	169	95	165	93	154	93	151	94	154	97
<b>Assistant Professor</b>										
Men	81	20	79	20	82	21	75	19	88	17
Women	73	19	69	28	65	26	61	28	71	21
Total	154	19	148	24	147	23	136	23	159	19
<b>Instructor</b>										
Men	4	25	3	33	2	-	42	-	40	-
Women	18	28	19	26	18	44	96	4	95	4
Total	22	27	22	27	20	40	138	3	135	3
<b>Lecturer</b>										
Men	36	-	39	-	35	-	-	-	-	-
Women	67	-	69	-	72	-	1	-	-	-
Total	103	-	108	27	107	-	1	-	-	-
<b>Other</b>										
Men	11	27	15	27	17	18	10	-	3	-
Women	2	-	3	-	2	-	10	-	20	-
Total	13	23	18	22	19	16	20	-	23	-
<b>All Ranks Combined</b>										
Men	439	74	435	72	426	72	413	72	416	71
Women	287	49	293	51	290	52	305	50	321	48
Total	726	64	728	64	716	64	718	63	737	61

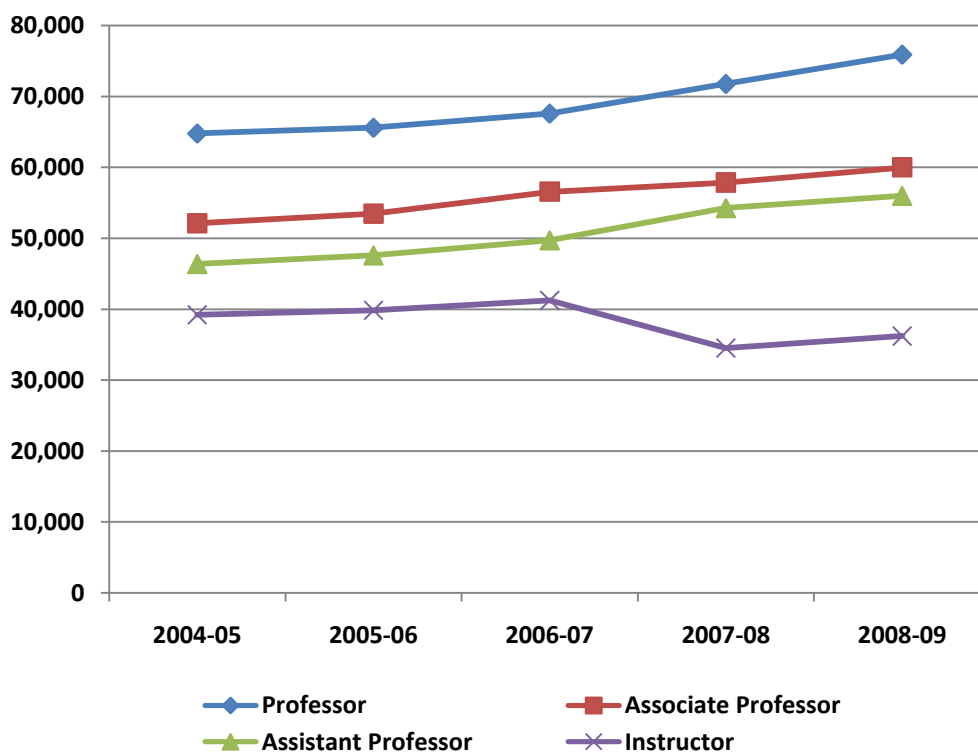
Source – IPEDS SA

## Average Salary of Nine-Month Instructional Staff

<b>Rank</b>	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
Distinguished Professor	N/A	N/A	76,506	77,607	83,548
Professor	64,759	65,569	67,563	71,736	75,863
Associate Professor	52,089	53,433	56,544	57,832	59,967
Assistant Professor	46,385	47,588	49,730	54,262	55,989
Instructor	39,210	39,846	41,240	34,504	36,206
Lecturer	30,600	31,480	32,291	31,595	N/A
<b>All Ranks Combined</b>	<b>51,724</b>	<b>52,688</b>	<b>54,867</b>	<b>57,673</b>	<b>60,192</b>

Source – IPEDS-SA

## Average Salary by Rank and Year

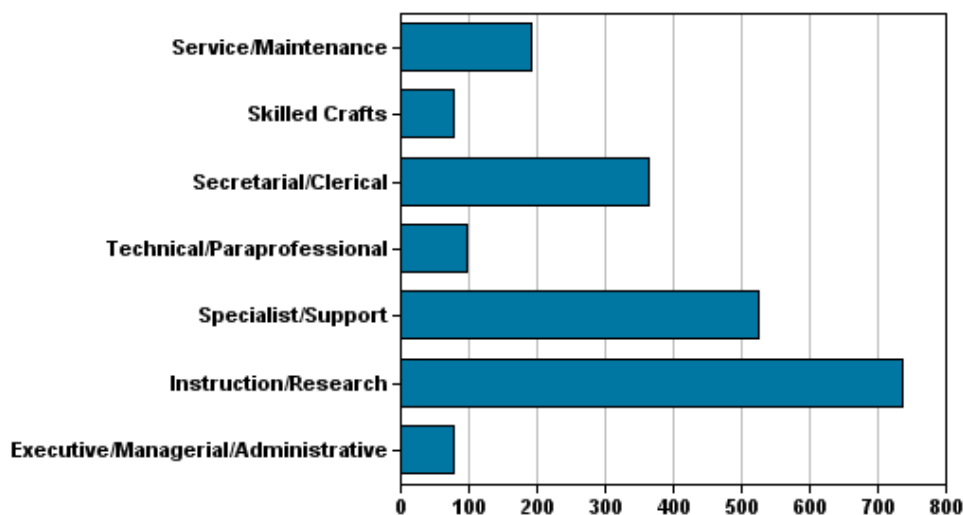


## Full-Time and Part-Time Employees by Equal Employment Category – Springfield Campus

	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Exempt										
Exec./Mgr./Admin.	67	-	72	1	74	-	73	-	77	-
Instruction/Research	726	252	728	299	716	330	718	329	737	356
Instruction/Research Assist	-	498	-	479	-	496	-	469	-	489
Specialist/Support	485	45	489	102	496	119	497	57	524	68
<b>Exempt Total</b>	<b>1,278</b>	<b>795</b>	<b>1,289</b>	<b>881</b>	<b>1,286</b>	<b>945</b>	<b>1,288</b>	<b>855</b>	<b>1,338</b>	<b>913</b>
NonExempt										
Technical/Paraprof.	89	1	93	-	92	1	95	1	96	-
Secretarial/Clerical	369	-	371	-	356	1	355	-	364	-
Skilled Crafts	69	-	74	-	73	-	75	-	77	-
Service/Maintance	202	-	188	-	188	-	193	-	193	-
<b>Nonexempt Total</b>	<b>729</b>	<b>1</b>	<b>726</b>	<b>-</b>	<b>709</b>	<b>2</b>	<b>718</b>	<b>1</b>	<b>730</b>	<b>-</b>
<b>Employee Total</b>	<b>2,007</b>	<b>796</b>	<b>2,015</b>	<b>881</b>	<b>1,995</b>	<b>947</b>	<b>2,006</b>	<b>856</b>	<b>2,068</b>	<b>913</b>
<b>Full-Time Equivalent</b>	<b>2,007</b>	<b>356</b>	<b>2,015</b>	<b>391</b>	<b>1,995</b>	<b>419</b>	<b>2,006</b>	<b>373</b>	<b>2,068</b>	<b>397</b>

Source – IPEDS Staff Survey

## Full-Time Employees by Job Category, 2008-2009





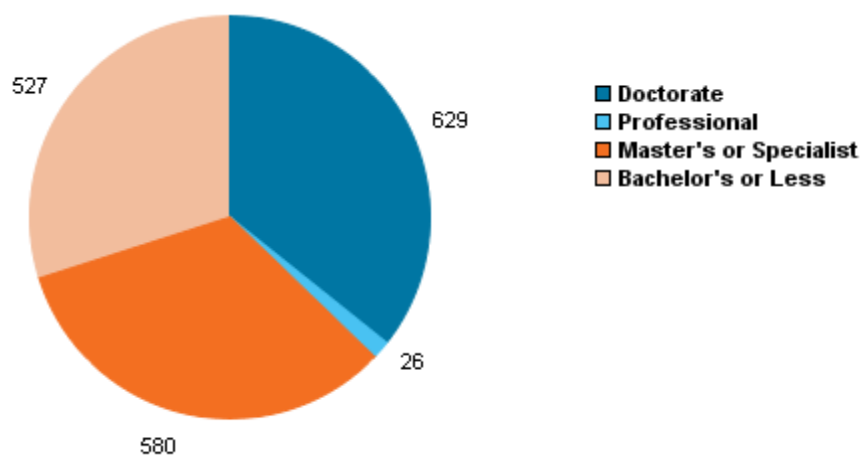
## Highest Degree Held by Faculty and Professional Staff

<u>EEOC* Category</u>	<u>Doctorate</u>	<u>Professional</u>	<u>Master's or Specialist</u>	<u>Bachelor's or Less</u>	<u>Total</u>
<b>Full-Time</b>					
Executive/Managerial/Admin.	26	0	32	19	77
Instruction/Research	517	9	205	6	737
Specialist/Support	23	9	188	304	524
<b>Part-Time</b>					
Per Course Faculty	58	7	131	160	356
Specialist/Support	5	1	24	38	68
<b>Total</b>	<b>629</b>	<b>26</b>	<b>580</b>	<b>527</b>	<b>1762</b>

\*Equal Employment Opportunity Commission

Source – Basic Personnel Data (EARL 0057)

## Degrees of Faculty and Professional Staff



## Financial Resources

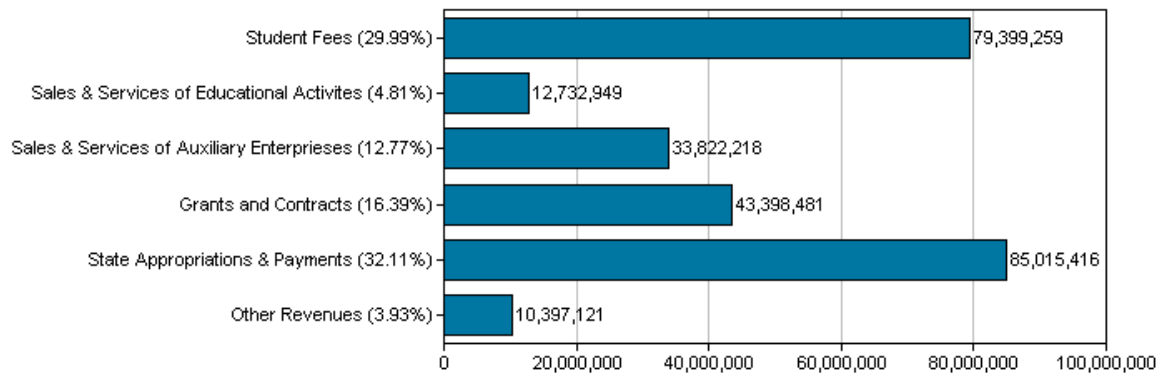


### Highlights

- The fiscal year 2007-2008 state appropriations and payments constituted 32 percent of the \$265 million in total revenues to the University. Student fees accounted for over \$79 million or 30 percent of the revenues.
- Instruction accounted for 35.4 percent of the total university expenses.
- Salaries consumed nearly 50 percent of the operating expenses for fiscal year 2008.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$22 million from external funding sources in fiscal year 2008.



## Revenues (in Dollars), Fiscal Year 2008



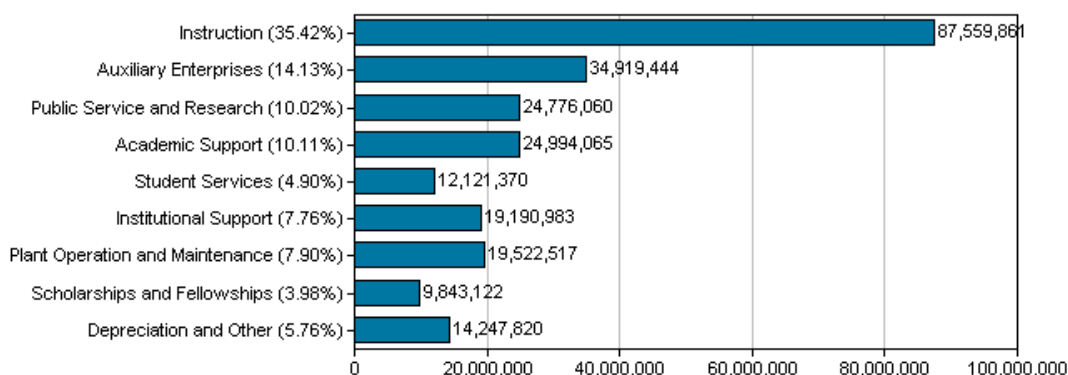
## Revenues (in dollars)

	FY2004	FY2005	FY2006	FY2007	FY2008
<b><u>Operating Revenues</u></b>					
Student Fees	54,901,269	60,917,422	68,077,481	77,624,110	79,399,259
Sales & Service of Edu. Activities	10,904,146	12,554,939	12,764,088	12,596,222	12,732,949
Federal Grants and Contracts	20,387,772	24,079,148	23,479,713	27,787,381	25,003,326
State Grants and Contracts	4,838,503	2,595,058	2,197,198	1,772,990	4,937,812
Private Grants and Contracts	4,445,874	7,169,973	7,031,148	7,516,502	13,457,343
Sales & Services of Aux. Enterprises	27,421,720	29,205,991	30,944,079	33,480,336	33,822,218
Other Sources	2,717,964	3,004,944	3,241,874	2,876,781	3,053,593
<b>Total Operating Revenues</b>	<b>125,617,248</b>	<b>139,527,475</b>	<b>147,735,581</b>	<b>163,654,322</b>	<b>172,406,500</b>
<b><u>Non-Operating Revenues</u></b>					
State Appropriations and Payments	75,441,324	77,909,024	77,933,951	79,792,171	85,015,416
Gifts	2,655,775	4,150,553	4,154,974	4,738,063	5,413,824
Investment Income	630,935	1,375,883	3,663,654	5,394,985	6,441,558
Interest on Capital Asset-Related Debt	-2,565,871	-1,479,059	-1,741,847	-2,673,293	-4,376,132
Other Non-Operating Rev. & Exp.	-	-	-	-	-
Gains on Disposal of Fixed Assets	-79,895	-4,570,550	-141,838	87,864	-135,722
<b>Total Non-Operating Revenues</b>	<b>76,082,268</b>	<b>77,385,851</b>	<b>83,868,894</b>	<b>87,339,790</b>	<b>92,358,944</b>
<b>Total of All Revenues</b>	<b>201,699,516</b>	<b>216,913,326</b>	<b>231,604,475</b>	<b>250,994,112</b>	<b>264,765,444</b>

*Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35*

Source – MSU Financial Reports (Baird, Kurtz, & Dobson)

## Operating Expenses (in Dollars), Fiscal Year 2008



## Operating Expenses

	FY2004	FY2005	FY2006	FY2007	FY2008
Instruction	72,275,561	74,370,814	80,640,000	82,257,284	87,559,861
Research	6,151,527	9,250,437	10,497,033	14,728,163	15,286,566
Public Service	7,286,151	8,443,658	8,426,249	8,619,947	9,489,494
Academic Support	20,285,020	21,743,324	23,369,503	23,087,065	24,994,065
Student Service	11,868,849	12,568,699	14,319,900	11,463,665	12,121,370
Institutional Support	16,740,590	16,067,823	15,119,904	18,295,397	19,190,983
Plant Operation & Maintenance	13,682,548	11,601,056	15,145,771	16,828,787	19,522,517
Scholarships & Fellowships	5,228,414	4,462,789	5,298,324	8,415,248	9,843,122
Other	-	-	-	-	-
Depreciation	15,285,345	15,457,312	12,174,425	13,619,146	14,247,820
Auxiliary Enterprises	28,055,428	30,026,788	30,443,203	34,079,645	34,919,444
Mandatory Transfers	-	-	-	-	-
<b>Total of All Expenses</b>	<b>196,859,433</b>	<b>203,992,700</b>	<b>215,434,312</b>	<b>231,394,347</b>	<b>247,175,242</b>

*Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35*

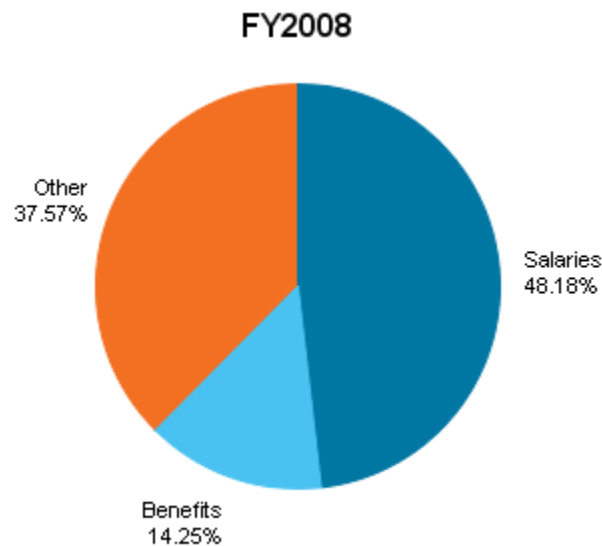
Source – MSU Financial Reports (Baird, Kurtz, & Dobson)

## Operating Expenses by Category (in dollars), Fiscal Year 2008

<u>Fund Category</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Other</u>	<u>Total</u>
Instruction	59,610,701	16,749,376	11,199,784	<b>87,559,861</b>
Research	4,545,265	1,262,431	9,478,870	<b>15,286,566</b>
Public Service	3,921,591	1,215,834	4,352,069	<b>9,489,494</b>
Academic Support	14,224,775	4,414,056	6,355,234	<b>24,994,065</b>
Student Services	5,523,115	1,806,549	4,791,706	<b>12,121,370</b>
Institutional Support	12,860,103	4,064,473	2,266,407	<b>19,190,983</b>
Plant Operation and Maintenance	5,244,202	2,149,302	12,129,013	<b>19,522,517</b>
Scholarships and Fellowships	174,756	4,591	9,663,775	<b>9,843,122</b>
Other	-	-	-	-
Depreciation	-	-	14,247,820	<b>14,247,820</b>
Auxiliary Enterprises	12,980,582	3,564,958	18,373,904	<b>34,919,444</b>
<b>Total</b>	<b>119,085,090</b>	<b>35,231,570</b>	<b>92,858,582</b>	<b>247,175,242</b>

Source – MSU Financial Reports (Baird, Kurtz, & Dobson)

## Operating Expenses by Expense Category



## Revenues and Expenses (in dollars) Budgeted

	Budgeted FY 2009		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
<b>Revenue</b>			
Tuition & Fees	101,790,766	4,540	101,795,306
Federal Grants & Contracts	1,419,980	27,147,235	28,567,215
State Appropriations	87,358,595	-	87,358,595
State Grants & Contracts	156,907	3,716,509	3,873,416
Private Gifts/Grants/Contracts	2,593,869	11,377,800	13,971,669
Investment Income	713,000	-	713,000
Sales & Services	9,084,610	442,375	9,526,985
Other Sources	3,544,980	-	3,544,980
<b>Total Revenues</b>	<b>206,662,707</b>	<b>42,688,459</b>	<b>249,351,166</b>
<b>Expenses</b>			
Instruction	91,249,786	288,422	91,538,208
Research	2,458,406	13,047,007	15,505,413
Public Service	6,667,715	2,894,211	9,561,926
Academic Support	24,746,919	253,802	25,000,721
Student Services	15,992,969	501,705	16,494,674
Institutional Support	26,331,009	402,887	26,733,896
Plant Operation & Maintenance	19,065,251	7,461	19,072,712
Scholarships & Fellowships	19,879,764	24,972,942	44,852,706
Transfers	-1,441,640	-	-1,441,640
<b>Total Expenses</b>	<b>204,950,179</b>	<b>42,368,437</b>	<b>247,318,616</b>

Source – FY10 State Appropriations Request - Forms 1 & 2

## Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) edit proposals; and (d) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that is to determine dynamic and structural information from damaged DNA and associated repair enzymes and apply this information to understanding the fundamental aspects of DNA repair.
- **Education** projects such as Project DIVERSE: Developing an Infrastructure for Visual Impairment Education for Regions, States, and Ethnic Groups. This project will meet the critical need for pre-service and professional development training for personnel to work with children and youth with visual impairments.
- **Service** projects that provide on-going, school-based, professional development for Missouri 6<sup>th</sup> through 8<sup>th</sup> grade mathematics teachers.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$15.4 million in FY 2004 to over \$22.4 million in FY 2008. This steady increase in external funding over the last five years is a measure of the success achieved by faculty and staff.

In FY 2008, the University submitted 251 proposals for support of new or on-going projects. The University received 141 awards in the form of grants or contracts totaling \$22,489,893. This total represents a 3% increase over funding awarded in FY 2007. Of the total awards, 23% were for education projects, 33% for research and other scholarly projects, 42% were for community service projects, and 2% was primarily used for facilities and infrastructure. Of the total awards, 28% were from state agencies, 61% were from federal agencies, less than 1% were from county or city agencies, 3% from non-profit organizations, 8% from businesses, and 1% were from international organizations.

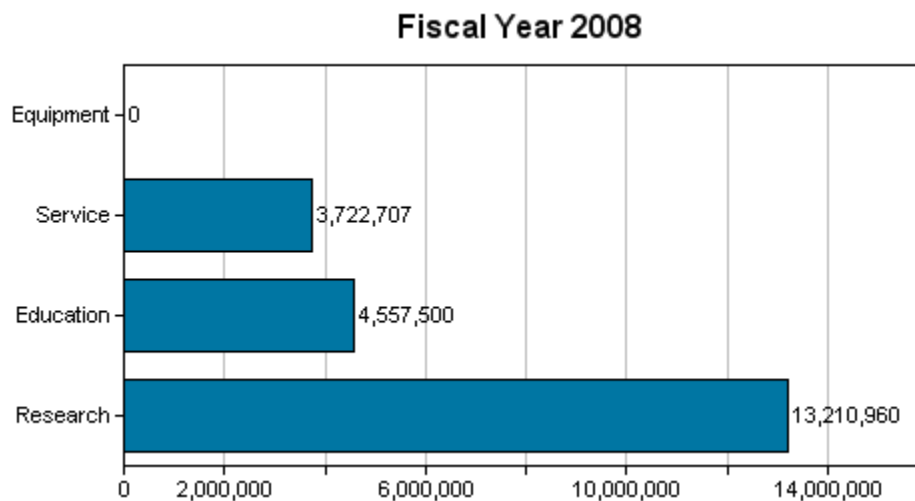


## Sponsored Projects Activity: Comparison of Awards (in dollars)

<b>Award Use</b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>
Research	8,554,811	10,077,468	12,801,622	11,758,291	13,210,960
Education	3,058,874	3,512,162	3,298,803	3,158,303	4,557,500
Service	2,885,344	2,882,826	1,874,279	6,811,071	3,722,707
Equipment	976,094	143,452	159,205	51,490	-
<b>Total</b>	<b>15,475,123</b>	<b>16,615,908</b>	<b>18,133,909</b>	<b>21,779,155</b>	<b>21,491,167</b>

Source – Office of Sponsored Research

## Primary Use of Funds Awarded (in dollars)



## Facilities



## Highlights

- The Springfield campus includes 40 educational and general buildings and 20 auxiliary enterprise facilities.
- Construction was completed in the Fall of 2008 on the 11,000-seat JQH Arena which will be home to Bears and Lady Bears basketball and a venue for local, regional, and statewide high school events, plus concerts and other public events.
- Currently, 3,855 students are living in University housing, including 2,078 first-time freshmen.
- Over 53% of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over 890,000 books, over 926,000 government documents, and through database subscriptions provides access to over 20,000 full-text serials.



## Classification of Students in University Housing by Level

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2004	2,172	361	867	356	214	80	23	<b>4,073</b>
2005	2,071	403	862	325	210	87	25	<b>3,983</b>
2006	2,295	330	801	318	202	107	16	<b>4,069</b>
2007	2,149	337	754	320	203	109	24	<b>3,896</b>
2008	2,078	352	750	330	204	108	33	<b>3,855</b>

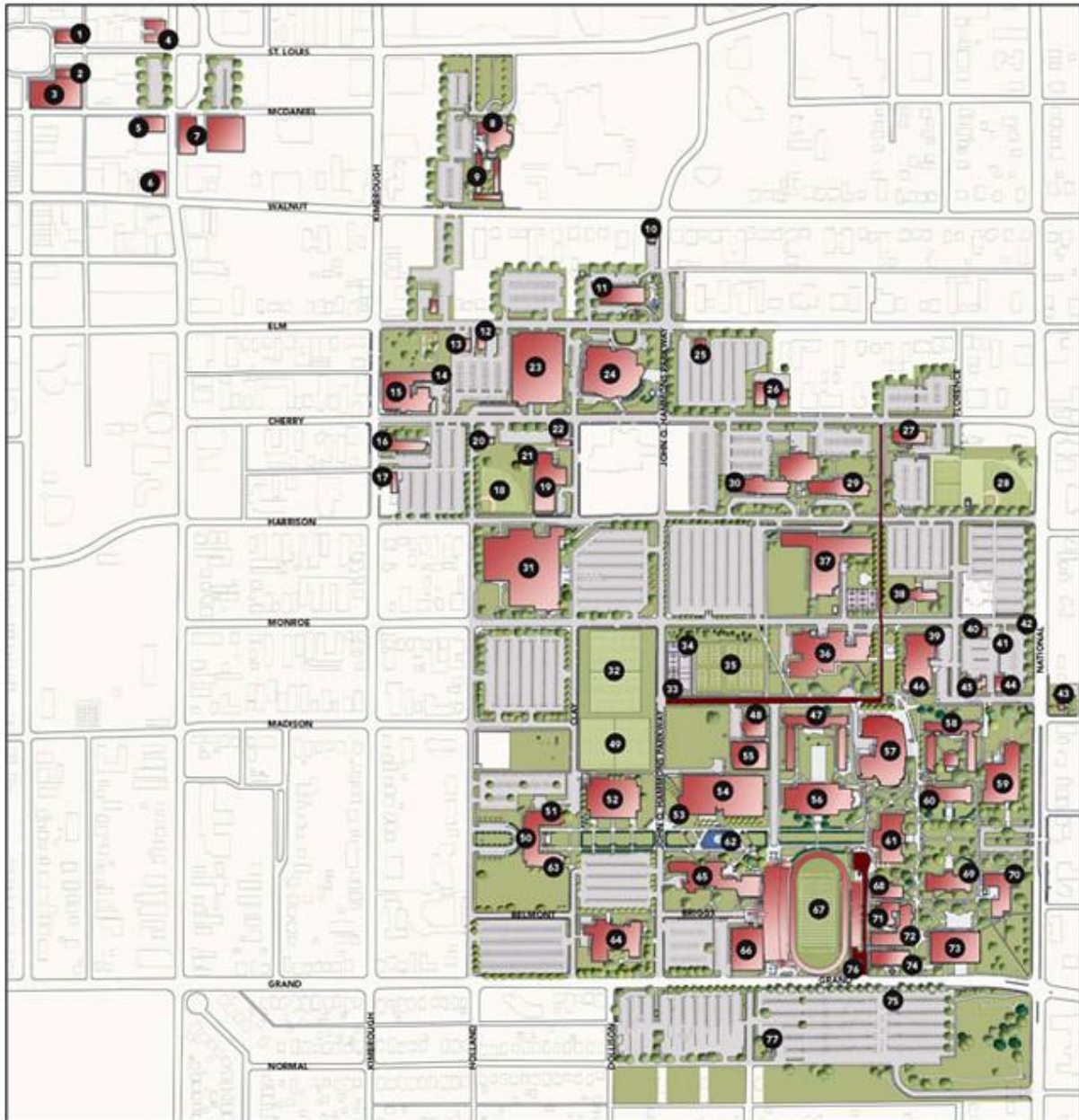
Source – Residence Life and Services

## Classification of Students in University Housing by Housing Unit, Fall 2008

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	469	71	135	17	9	1	1	<b>703</b>
Dogwood Apartments	-	-	1	2	10	48	-	<b>61</b>
Freudenberger House	515	55	82	29	9	-	4	<b>694</b>
Hammons House	398	51	76	24	7	-	2	<b>558</b>
Hutchens House	213	76	150	73	30	-	1	<b>543</b>
Kentwood Hall	3	5	31	43	29	4	2	<b>117</b>
Kentwood South Apts.	-	2	4	1	3	1	-	<b>11</b>
Scholars House	48	-	35	14	15	-	-	<b>112</b>
Sunvilla Apartments	-	-	1	-	3	44	-	<b>48</b>
Sunvilla Tower	2	7	26	57	64	8	15	<b>179</b>
Wells House	218	42	137	51	22	1	5	<b>476</b>
Woods House	212	43	72	19	3	1	3	<b>353</b>
<b>Headcount by Level</b>	<b>2078</b>	<b>352</b>	<b>750</b>	<b>330</b>	<b>204</b>	<b>108</b>	<b>33</b>	<b>3855</b>
<b>Percentage by Level</b>	<b>53.90</b>	<b>9.13</b>	<b>19.46</b>	<b>8.56</b>	<b>5.29</b>	<b>2.80</b>	<b>0.86</b>	<b>100%</b>

Source – Residence Life and Services

# Springfield Campus Map



Archaeological Research, Center for.....	17	Glass Hall.....	52	Meyer Alumni Center, Kenneth E.....	7	Scholars House.....	27
Art & Design Gallery.....	6	Grand Street Underpass.....	75	Meyer Carillon, Jane A.....	53	Siedluff Hall.....	60
Art Annex.....	74	Greenwood Laboratory School.....	37	Meyer Library, Duane G.....	54	Soccer Field.....	32
Baker Bookstore.....	46	Holland Building.....	1	Moore Hall.....	41	Soffball Field.....	18
Basketball Courts.....	33	Hammons Fountain, John Q.....	62	Morris Center for Continuing Education, Jim D.....	5	Stores & Maintenance.....	66
Blair-Shannon House.....	36	Hammons Hall for the Performing Arts, Juanita K.....	24	Motor Pool.....	21	Strong Hall.....	50
Burgess House.....	43	Hammons House.....	30	Ozarka Public Television.....	51	Student Exhibition Center.....	10
Carrington Hall.....	41	Hammons Student Center.....	31	Park & Ride Facility.....	23	Surveillance Tower.....	11
Center for Assessment & Institutional Research.....	22	Hill Hall.....	69	Park Central Office Building.....	3	Taylor Health & Wellness Center.....	39
Chick Hall.....	59	Hutchens House.....	29	Physical Therapy Building.....	16	Temple Hall.....	65
Child Development Center.....	14	Intramural Sports Fields.....	49	Power House.....	71	Tennis Courts.....	35
Craig Hall.....	73	KSMU Radio Station.....	63	Professional Building.....	15	Transit Operations Center.....	12
Custodial Offices.....	77	Karlo Hall.....	72	Pumill Hall.....	68	University College Hall.....	45
Dogwood Apartments.....	26	Kemper Hall.....	64	Recreation Fields.....	28	Wehr Band Hall.....	19
Ellis Hall.....	70	Kentwood Hall.....	8	Plaster Sports Complex, Robert W.....	67	Wells House.....	58
Elm Apartments.....	25	Kentwood South Apartments.....	9	Plaster Student Union, Robert W.....	57	Woods House.....	38
Florence Hall.....	40	Kings Street Annex.....	48	Roller Hockey Arena.....	34	Woodruff Building.....	4
Forensics Laboratory.....	20	Levy Wolf Building.....	2	Safety & Transportation Booth.....	42		
Foreythe Athletic Center.....	55	Madison Hall.....	44	Safety & Transportation Booth.....	76		
Freudenberger House.....	7	McDonald Hall & Arena.....	56	Safety & Transportation Offices & Police Substation.....	13		

## General Characteristics of Major Physical Facilities, Fall 2008

<u>Building</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
<b>Educational and General Service Facilities</b>					
Alumni Center	1973	N/A	11,849,060	80,452	58,307
Archaeological Research Ctr	1976	N/A	717,933	4,742	4,202
Art & Design Gallery	N/A	N/A	N/A	4,587	4,182
Art Annex	1949	113,666	2,914,809	19,591	14,840
Bear Park North	1996	N/A	14,317,200	360,000	1,296
Bear Park South	2006	N/A	14,733,990	370,480	N/A
Burgess House	N/A	N/A	548,128	3,742	3,220
Carrington Hall	1909	201,393	15,820,219	106,936	56,529
Cheek Hall	1956	599,982	13,150,108	88,572	76,193
Craig Hall	1968	1,724,800	13,646,157	86,168	66,485
Darr Agricultural Ctr	1989/2006	N/A	7,620,364	73,811	67,559
Duane Meyer Library	1981	5,477,708	43,294,194	245,361	224,555
Ellis Hall	1960	826,991	7,538,151	45,198	39,709
Forsythe Athletics Ctr	1981	780,316	6,171,967	41,324	37,209
Glass Hall	1988	12,408,345	27,078,148	176,094	159,546
Greenwood Lab School	1967	857,246	8,923,260	65,062	48,195
Hill Hall	1925	300,204	10,382,089	69,878	52,000
JVIC	N/A	N/A	13,815,481	51,610	N/A
Karls Hall	1958/1998	290,420	7,694,337	46,003	43,360
Kemper Hall	1977	2,569,818	13,842,236	65,138	61,453
Kings St Annex	1983	794,274	4,057,733	27,247	25,225
Madison Hall	N/A	N/A	1,307,421	8,760	6,166
McDonald Arena	1941	443,091	18,438,171	114,118	87,724
Monroe Hall	N/A	N/A	706,180	4,821	3,357
Morris Center	1913	N/A	8,732,335	58,648	50,020
One Room School House	N/A	N/A	73,734	600	563
Physical. Therapy Bldg	2000	N/A	N/A	22,891	22,761
Power House	1909	21,000	23,039,255	17,478	13,760
Professional. Building	1941	1,575,000	25,095,894	140,258	133,837
Pummill Hall	1958	641,757	5,947,700	41,948	37,971
Siceluff Hall	1928	305,375	9,635,782	64,944	51,197
STMC	N/A	N/A	N/A	3,061	2,040
Stores & Maintenance	1978	495,367	2,397,645	30,175	27,046
Strong Hall	1999	N/A	27,516,552	185,440	152,334
Student Exhibition Ctr	1895	N/A	1,167,326	6,548	6,043
Taylor Health Center	1972	297,297	409,086	16,677	15,326
Temple Hall	1972	3,601,473	28,393,061	142,202	137,147
Transit Office	1975	N/A	472,984	3,210	2,945
University Hall	N/A	N/A	1,703,286	11,387	9,834
Wehr Band Hall	1997	N/A	7,503,882	50,531	34,495

<b><u>Building</u></b>	<b><u>Year Completed</u></b>	<b><u>Original Cost</u></b>	<b><u>Replacement Cost</u></b>	<b><u>Gross Square Feet</u></b>	<b><u>Assignable Square Feet</u></b>
<b>Auxiliary Enterprise Facilities</b>					
Baker Bookstore	N/A	653,360	530,523	21,627	19,967
Blair-Shannon House	1967	3,183,313	28,179,640	192,389	128,285
Dogwood Apts	N/A	N/A	938,818	24,630	20,777
Elm Apts	N/A	500,000	610,031	12,162	10,688
Forensics Lab	1981	N/A	263,664	1,800	1,660
Freudenberger House	1960	N/A	24,139,760	164,632	109,143
Garst Dining Ctr	1992	N/A	3,657,287	20,739	13,881
Hammons House	1987	12,000,000	23,476,478	160,526	108,731
Hammons Student Ctr	1977	5,556,981	20,363,395	173,514	106,838
Hutchens House	1992	12,400,000	24,343,207	166,447	165,329
JK Hammons Hall Perf Arts	1993	N/A	19,996,063	125,000	62,500
JQH Arena	2008	67,000,000	N/A	N/A	N/A
Kentwood Hall	1927	850,000	7,816,528	53,451	43,711
Kentwood South	N/A	N/A	1,578,222	10,792	8,012
Plaster Student Union	1952	700,214	16,531,935	155,900	129,912
Plaster Sports Complex	1931	N/A	19,921,157	129,808	66,359
Scholars House	1993	N/A	5,386,604	36,834	29,007
Sunvilla Tower	1964	1,581,241	19,622,805	132,826	101,728
Wells House	1951	244,159	17,573,782	119,368	110,703
Woods House	1972	1,933,496	11,889,605	81,298	72,184

N/A= not available

Source –FAC0056

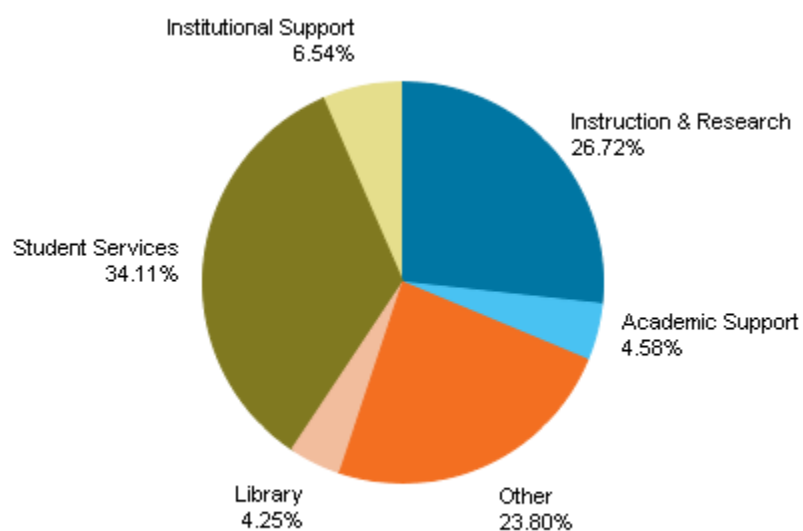
## Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, Fall 2008

Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	204,321	254,555	174,742	21,849	31,292	12,249	12,461	841	23,891	10,879	<b>747,080</b>
Research	44	20,972	8,749	-	423	290	479	-	-	5,602	<b>36,559</b>
Public Service	-	1,044	2,478	-	2,089	548	379	417	-	-	<b>6,955</b>
Library	1,511	-	8,340	114,306	113	-	323	-	-	-	<b>124,593</b>
Academic Support	22,840	6,752	23,533	2,107	17,961	47,131	5,879	-	-	8,114	<b>134,317</b>
Student Services	-	828	43,251	11,796	140,861	170,958	37,064	4,692	578,730	12,248	<b>1,000,428</b>
Institutional Support	359	926	170,960	-	1,825	3,515	14,085	-	-	156	<b>191,826</b>
Physical Plant	110	454	4,515	102	560	14,648	91,495	-	-	52,684	<b>164,568</b>
Unassigned	8,681	19,943	40,162	149	53,228	49,488	21,610	4,133	51,299	277,943	<b>526,636</b>
<b>Total</b>	<b>237,866</b>	<b>305,474</b>	<b>476,730</b>	<b>150,309</b>	<b>248,352</b>	<b>298,827</b>	<b>183,775</b>	<b>10,083</b>	<b>653,920</b>	<b>367,626</b>	<b>2,932,962</b>

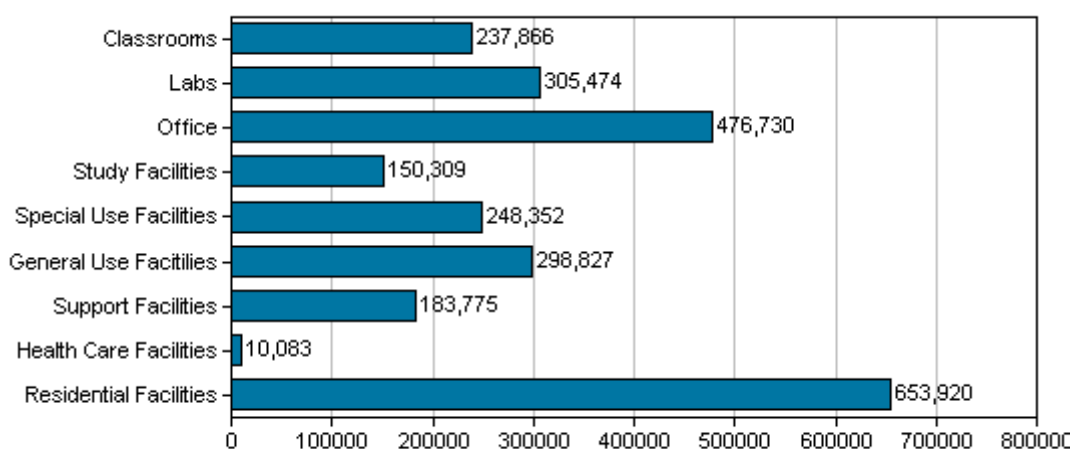
Source – Office of Institutional Research (FAC 0061)



## Building Space by Program Area (by percentage)



## Building Space (in sq. ft.) by Room Use



## University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library, the Music Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 890,000 accessioned volumes; subscriptions to over 3,550 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many in microformat. Over 20,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 926,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. Special Collections and Archives house a number of special groups of materials: the William J. Jones collections of Rimbaud and Butor French Literature; the Ozarks Labor Union Archives that document regional labor history; the Ozarkiana Collections covering life and culture in the Ozarks; and the University Archives which have been enhanced by several grants for organizing and processing these materials. The Curriculum Resource Center features a children's literature collection, a textbook collection, curriculum guides, and special learning materials.

The Online Computer Library Center, Inc. (OCLC), a database with more than 110 million bibliographic records is utilized for cataloging and for interlibrary loan and reference, with links to over 69,000 libraries in 112 countries. The statewide MOBIUS consortium, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 18 million items can be used by faculty, students and staff to borrow items with a 3-4-day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the Library's homepage (<http://library.missouristate.edu>). Over 130 electronic databases are available to the Missouri State University community. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 20,000 full-text journals and newspapers. Access is available both on and off-campus for current MSU students, faculty, and staff. During the fall and spring semesters, Meyer Library is open 100 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2007-2008 over 600,000 people entered the libraries and during this time, the Libraries' Web server served out over 3.55 million pages. The top four electronic resources used were *Academic Search Premier*, *JSTOR*, *PsycINFO*, and *LexisNexis Academic* with over 82,000 uses.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and now includes 12 large group study rooms, 11 small ones, and 8 research carrels which are assigned to graduate students and faculty on a semester basis, three classrooms, a coffee shop and lounge, computer lab, media production facilities and a wide variety of study spaces. There is wireless access throughout the Meyer Library. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

## Circulation Statistics

	<b>Greenwood</b>	<b>Music</b>	<b>Maps</b>	<b>Audio-Visual</b>	<b>General Circulation</b>	<b>All Circulation</b>
<b>2003-2004</b>	10,878	14,898	632	7,933	135,939	<b>170,280</b>
<b>2004-2005</b>	10,492	17,165	506	7,761	124,561	<b>160,485</b>
<b>2005-2006</b>	10,643	10,765	388	11,030	109,778	<b>142,604</b>
<b>2006-2007</b>	10,052	9,132	421	11,086	97,934	<b>128,625</b>
<b>2007-2008</b>	10,433	8,010	529	11,091	92,510	<b>122,573</b>

Source –Associate Dean of Library Services

## Collection at End of Academic Year

	<b>Book Stock (volumes)</b>	<b>Separate Government Documents</b>	<b>Microforms (Books and Periodicals)</b>	<b>Audio- Visual and Others</b>	<b>Serial Subscriptions (Titles)*</b>	<b>Maps and Charts, etc.</b>
<b>2003-2004</b>	835,339	923,651	1,043,625	34,472	3,639	176,905
<b>2004-2005</b>	853,015	926,253	1,048,533	35,043	3,413	178,111
<b>2005-2006</b>	866,786	930,195	1,050,614	36,372	3,351	178,168
<b>2006-2007</b>	877,968	934,060	1,052,181	37,148	3,511	178,766
<b>2007-2008</b>	890,330	926,148	1,053,333	37,583	3,550	178,990

*\*Through data-base subscriptions, there is access to over 20,000 full-text serials*

Source –Associate Dean of Library Services

## Library Expenditures

	<b>Books</b>	<b>Periodicals and Serials</b>	<b>Audio-Visual</b>	<b>Salaries and Fringe Benefits*</b>	<b>Other Library Expenses*</b>	<b>Total Library Expenses*</b>
<b>2003-2004</b>	294,520	1,518,903	56,169	2,934,483	378,252	<b>5,182,327</b>
<b>2004-2005</b>	254,356	1,535,706	40,878	3,021,349	449,321	<b>5,301,610</b>
<b>2005-2006</b>	276,130	1,705,270	23,864	3,261,327	445,058	<b>5,711,649</b>
<b>2006-2007</b>	292,517	1,627,964	29,223	3,311,790	423,529	<b>5,685,023</b>
<b>2007-2008</b>	269,210	1,807,879	17,895	3,370,039	458,942	<b>5,923,965</b>

\* No longer includes expenditures for instructional technology and media services as of FY 2002.

Source – Associate Dean of Library Services

## Missouri State University – West Plains



### Highlights

- The West Plains campus is the "open admission" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- A total of 1,834 students enrolled at the West Plains Campus during Fall 2008.
- Female students comprise 62% of the enrollment and 41% of the students attend part-time.
- Basic fees (except for nursing and respiratory therapy courses) for the West Plains Campus are the same as last year at \$102 per credit hour for Missouri residents. Basic fees for nursing and respiratory therapy courses remain the same at \$130 per credit hour for Missouri residents.



## **Campus History and Setting**

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and has been a semiautonomous, two-year campus within the Missouri State University system since 1971. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers freshmen and sophomore level courses at the Extended Campus in Houston, Missouri. The Associate of Arts degree in General Studies (AA) is offered at the Extended Campus at Mountain Grove, Missouri.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of five classroom and administrative buildings: Kellett Hall, Looney Hall, Melton Hall, Lybyer Technology Center and the Respiratory Therapy building. In addition, the campus includes the Garnett Library, a 60-person residence hall called the Grizzly House, the Putnam Student Center, the V.H. Drago College Store, and the Smith-London Centennial Bell Tower. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State University-West Plains Chancellor. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

## **Mission**

Missouri State University-West Plains provides quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- Purposeful Education . . . Educate students for a lifetime of learning, citizenship, career development, and personal enrichment.
- Enabling Environment . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- Community Leadership . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the service area.
- Collaboration . . . Develop programs and services in partnership within the System and with other educational institutions that increase and enhance student educational opportunities.
- Performance . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- Stewardship . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- Faculty and Staff . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- Funding . . . Increase funding from state, federal, and private sources.

## Accreditation

The college is accredited by the Higher Learning Commission and is a member of the North Central Association. The nursing program has full accreditation from the National League for Nursing Accrediting Commission. In June 2007 the respiratory therapy program was awarded "initial accreditation" for three years from the Commission on Accreditation of Allied Health Education Programs.

## Associate Degrees Currently Offered -West Plains Campus

Associate of Arts in General Studies  
Associate of Arts in Teaching  
Associate of Science in Nursing  
Associate of Applied Science in Business  
Associate of Applied Science in Child and Family Development  
Associate of Applied Science in Computer Graphics and Programming  
Associate of Applied Science in Computer Technology  
Associate of Applied Science in Enology  
Associate of Applied Science in Entrepreneurship  
Associate of Applied Science in Fire Science Technology  
Associate of Applied Science in General Agriculture  
Associate of Applied Science in General Technology  
Associate of Applied Science in Law Enforcement  
Associate of Applied Science in Respiratory Therapy  
Associate of Applied Science in Viticulture

## Fall Headcount Enrollment - West Plains Campus

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Enrollment Status</b>										
Full-Time	622	693	814	864	925	877	886	795	961	1,073
Part-Time	775	832	839	856	776	769	792	801	796	761
<b>Enrollment by Gender</b>										
Male	440	486	561	571	581	548	580	557	663	704
Female	957	1,039	1,092	1,149	1,120	1,098	1,098	1,039	1,094	1,130
<b>Total Enrollment</b>										
	<b>1,397</b>	<b>1,525</b>	<b>1,653</b>	<b>1,720</b>	<b>1,701</b>	<b>1,646</b>	<b>1,678</b>	<b>1,596</b>	<b>1,757</b>	<b>1,834</b>

Source –West Plains Institutional Research

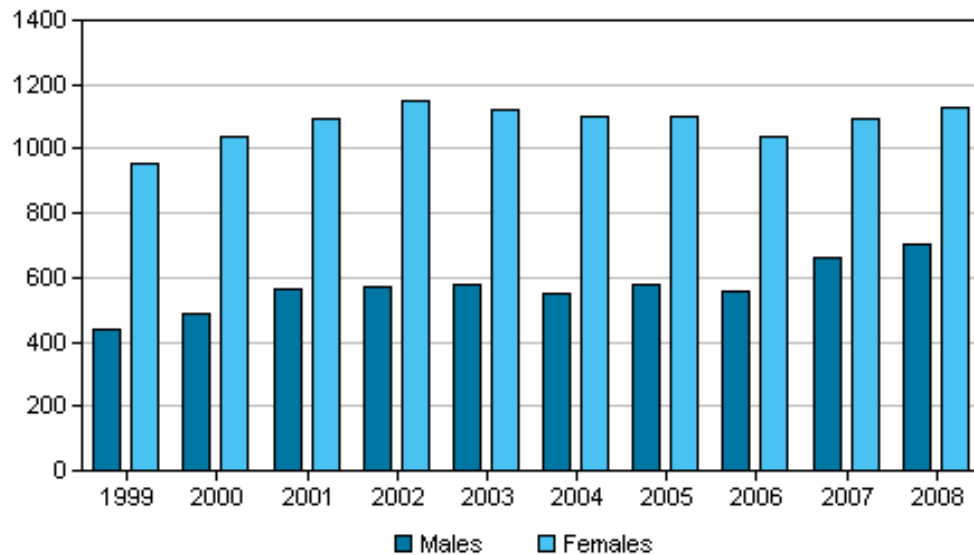
## Credit Hour Production by Semester - West Plains Campus

<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer</u>	<u>Total</u>
<b>2004-2005</b>	16,082	13,006	2,458	<b>31,546</b>
<b>2005-2006</b>	15,909	12,413	2,202	<b>30,524</b>
<b>2006-2007</b>	14,769	12,843	2,176	<b>29,788</b>
<b>2007-2008</b>	17,006	14,809	2,518	<b>34,333</b>
<b>2008-2009</b>	18,362	N/A	N/A	<b>N/A</b>

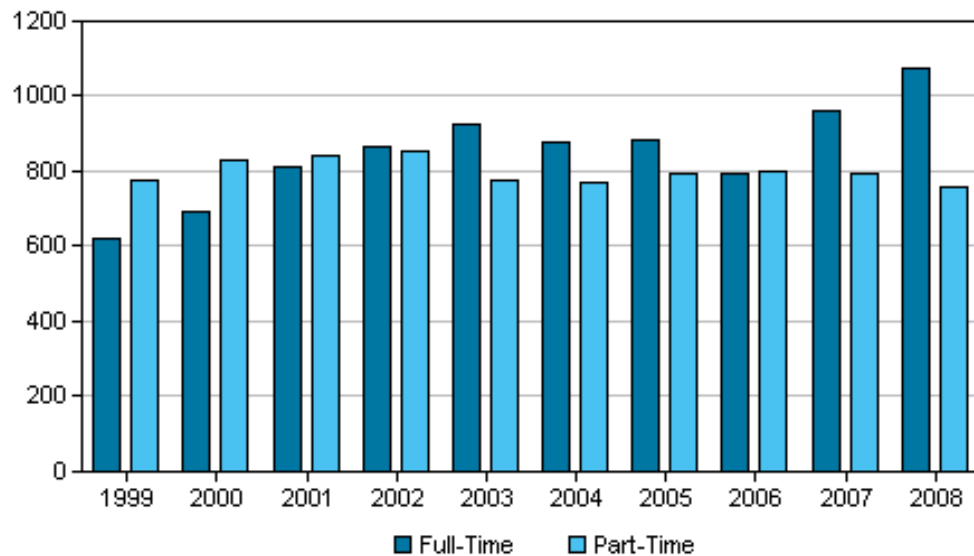
Source –West Plains Institutional Research



### Fall Enrollment by Gender-West Plains Campus



### Fall Enrollment by Enrollment Status-West Plains Campus

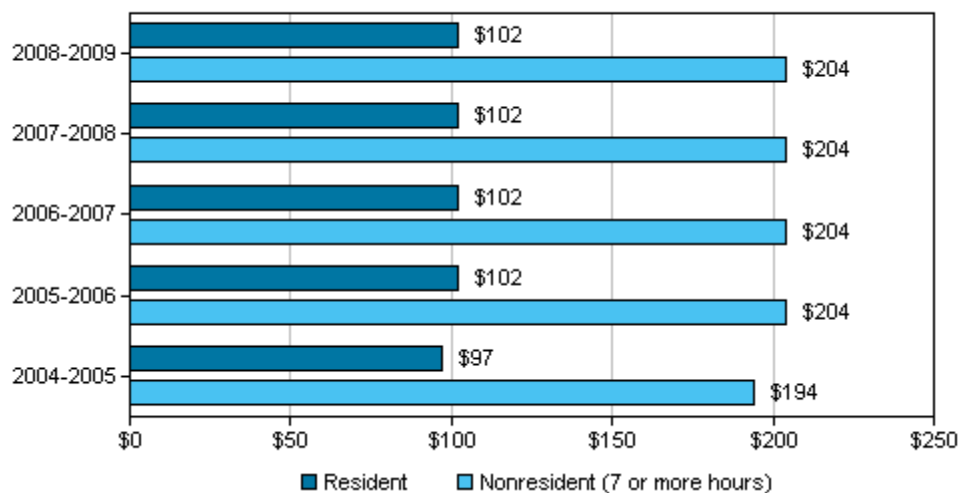


## Schedule of Resident Student Fees (in dollars) – West Plains Campus

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
<b>Basic Fees</b>					
Resident	97	102	102	102	102
Nonresident (1-6 hours)	97	102	102	102	102
Nonresident (7 or more hours)	194	204	204	204	204
<b>Student Service Fees</b>					
Enrollment in 1-5 hours	20	22	22	22	27
Enrollment in over 5 hours	45	47	47	47	47
Computer Usage (1-11 hours)	5/hour	5/hour	5/hour	5/hour	5/hour
Computer Usage (12 or more hours)	60	60	60	60	60
Technology Fee (1-11 hours)		5/hour	5/hour	5/hour	5/hour
Technology Fee (12 or more hours)		60	60	60	60

\* Non-degree seeking students enrolled in one or two credit hours are not charged Student Services Fees  
Source –MSU Fee Resolutions

## Basic Fee Per Hour (in dollars) for Resident Students – West Plains Campus



## Educational and General Funds (in dollars), FY 2009 – West Plains Campus

### Budgeted FY 2009 (Unrestricted)

#### Revenues

Student Fees	3,284,717
Appropriations	5,659,698
Investments	50,000
Other Sources	225,950

<b>Total Revenues</b>	<b>9,220,365</b>
-----------------------	------------------

#### Expenditures

Instruction	2,911,918
Public Service	401,305
Academic Support	1,094,642
Student Services	1,127,784
Institutional Support	2,029,049
Operations and Maintenance of Plant	974,962
Scholarships and Fellowships	540,260
Transfers	-53,320

<b>Total Expenditures</b>	<b>9,026,600</b>
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Source – 2009 Internal Operating Budget

## Alumni and Development

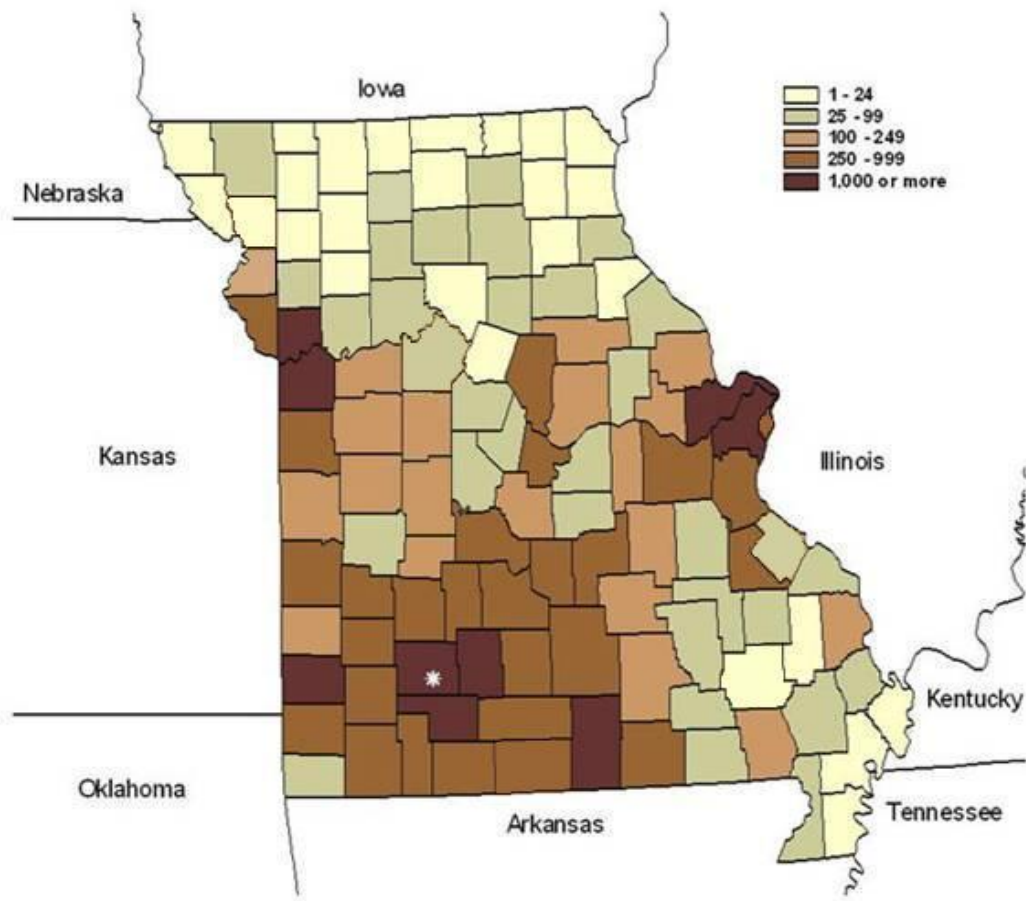


### Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (over 63,000) currently reside in Missouri, representing every county. Thirty-six counties have over 250 alumni, with over 18,000 residing in Greene County alone.
- Over 23,000 alumni live outside Missouri, representing every state in the United States and several foreign countries.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2008, a record 8,030 alumni contributed over \$3 million.
- Gifts to the University Foundation during FY 2008 provided over \$14 million for student aid, endowments, capital projects, and other University programs.



## Alumni by County of Residence

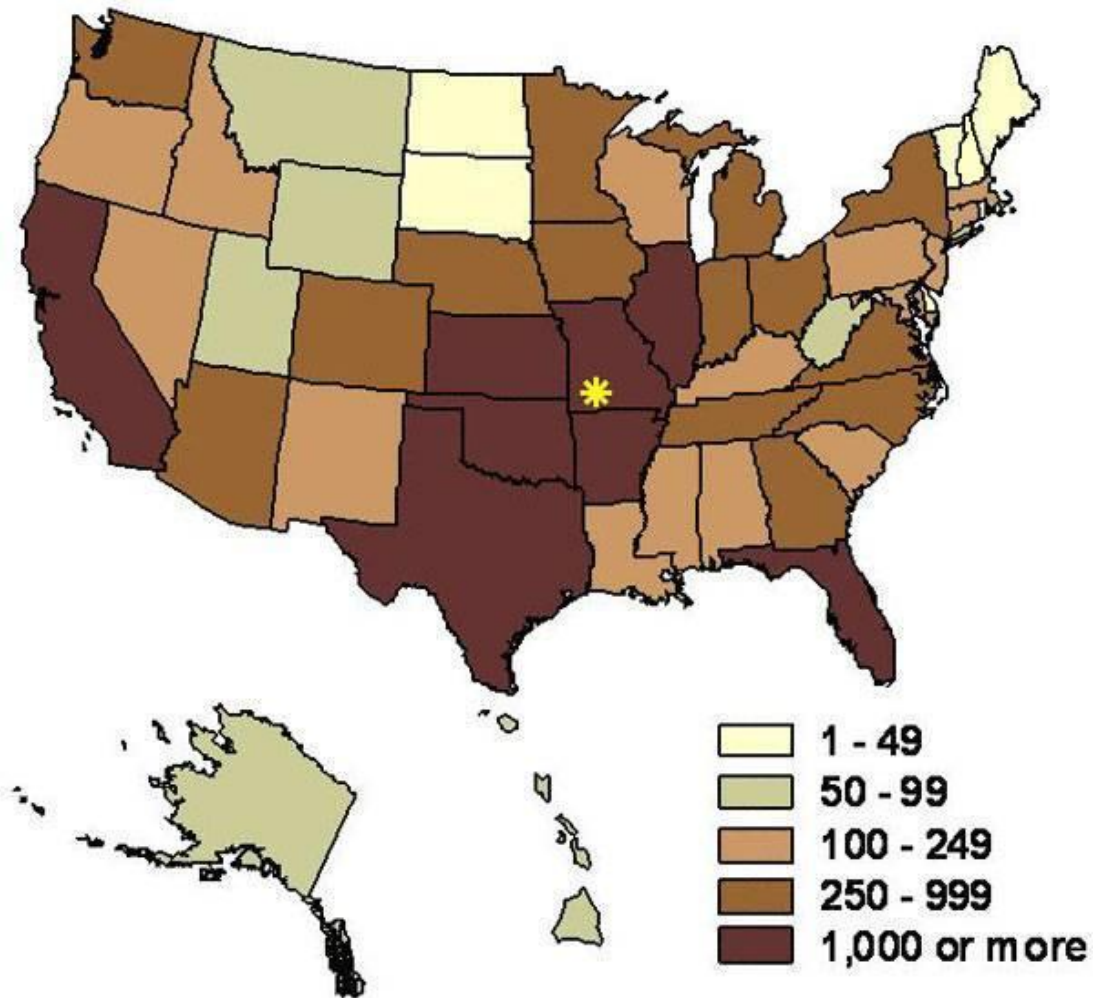


Counties in which more than 250 alumni reside include:

Barry	599	Greene	18,306	Polk	769
Boone	903	Howell	1,910	Pulaski	359
Camden	450	Jackson	3,434	St. Charles	2,999
Cass	565	Jasper	1,418	St. Francois	256
Cedar	282	Jefferson	975	St. Louis	8,011
Christian	3823	Laclede	827	St. Louis City	858
Clay	1352	Lawrence	947	Stone	512
Cole	833	Newton	528	Taney	851
Dade	258	Oregon	353	Texas	544
Dallas	332	Ozark	297	Vernon	269
Douglas	297	Phelps	477	Webster	1,666
Franklin	987	Platte	624	Wright	694

Source – Office of Development & Alumni Relations

## Alumni by State of Residence



States in which more than 250 alumni reside include:

Arizona	611	Iowa	419	Ohio	424
Arkansas	1525	Kansas	3042	Oklahoma	1110
California	1537	Michigan	299	Tennessee	578
Colorado	971	Minnesota	321	Texas	2605
Florida	1286	Missouri	63641	Virginia	610
Georgia	648	Nebraska	324	Washington	338
Illinois	1571	New York	381		
Indiana	420	North Carolina	466		

Source – Office of Development & Alumni Relations

## Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

**"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."**

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2007-2008, 26,304 donors made 32,970 outright gifts of cash and property totaling over \$14 million. The total deferred gift commitments made to the University total over \$31 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$175 million.



### Gift Activity (in dollars)

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Outright Gifts of Cash	8,939,473	9,386,297	11,599,063
Outright Gifts of Property	2,886,813	1,574,211	2,451,337
<b>Total Value of Outright Gifts</b>	<b>11,826,286</b>	<b>10,960,508</b>	<b>14,050,400</b>
<b>Total Value of Deferred Gifts</b>	<b>446,143</b>	<b>1,229,220</b>	<b>567,258</b>
<b>Total Value of All Gifts</b>	<b>12,272,429</b>	<b>12,189,728</b>	<b>14,617,658</b>

Source – Missouri State University Foundation

### Sources of Outright Gifts (in dollars)

	<u>2005-2006</u>		<u>2006-2007</u>		<u>2007-2008</u>	
	<u>Donors</u>	<u>Amount</u>	<u>Donors</u>	<u>Amount</u>	<u>Donors</u>	<u>Amount</u>
Alumni	7,942	2,570,455	7,948	2,247,041	8,030	3,014,196
Other Individuals	17,438	5,201,604	17,337	3,200,086	16,639	3,582,809
Corporations & Businesses	1,575	2,383,378	1,596	3,778,094	1,497	5,676,705
Other Organizations	126	1,670,849	147	1,735,287	138	1,776,690
<b>Total Value of Outright Gifts</b>	<b>27,081</b>	<b>11,826,286</b>	<b>27,028</b>	<b>10,960,508</b>	<b>26,304</b>	<b>14,050,400</b>

Source – Missouri State University Foundation

### Purposes of Outright Gifts (by dollar amount)

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Student Aid	2,596,485	2,008,774	1,724,149
Endowment and Loan Funds	1,576,007	2,282,454	2,198,559
Capital Purposes	2,272,763	2,635,921	5,287,286
University Programs*	5,381,031	4,033,359	4,840,486
<b>Total Value of Outright Gifts</b>	<b>11,826,286</b>	<b>10,960,508</b>	<b>14,050,480</b>

\* University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source – Missouri State University Foundation

## Missouri State University – Mountain Grove

### Highlights



- The State Fruit Experiment Station is the oldest identifiable component of the University, having been founded in 1899.
- In 2006, the Fruit Sciences Department became part of the Department of Agriculture. Extensive experimentation on grapes has been conducted on the campus since 1900 and today the grape and wine program ranks among the most comprehensive in the United States.
- The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the U.S.



## History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station which is located on the Mountain Grove Research Campus. The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

The Mountain Grove Research Campus (<http://mtngrv.missouristate.edu/>) is part of the Agriculture Department which is one of the nine departments in the College of Natural and Applied Sciences at Missouri State. Permanent employees at the Fruit Experiment Station include faculty, professional staff and support staff. The station also employs visiting scientists and from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases, insects, and weeds is a major ongoing research effort. Also investigation is ongoing on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station.

Research on the Mountain Grove campus involves not only the permanent staff but also a number of the faculty from the College of Natural and Applied Sciences in Springfield. These collaborations provide the expertise needed for grant funding and continued success of the projects. The collaborations provide many research opportunities for our students.

Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Departments of Agriculture, Biology and Chemistry. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Agriculture's State Fruit Experiment Station.

Facilities on the campus include Shepard Hall, a classroom building, a research winery, a shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which houses an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, an interactive television classroom, other classrooms, and a plant science laboratory.

## Current Highlights

### Center for Grapevine Biotechnology

The center has received over \$2 million in external funding over the past few years. A current project is mapping grape defense genes which would facilitate plant breeding for disease resistance and placing other desired traits in new varieties. Another project is to investigate the potential for new commercial products for enhanced plant and human health. A third project is a survey and characterization of viruses in Missouri vineyards and native grapes. Each of these projects has the capacity to effect scientific knowledge as well as the economic development of Missouri.

### VESTA

A \$2.927 million grant from the National Science Foundation is funding the Viticulture and Enology Science & Technology Alliance (VESTA) Regional Center focusing on the educational needs of the viticulture and enology industry located in twelve Midwest states. The program currently has over 350 students from 31 states and three countries. The VESTA Regional Center of Excellence is one of 36 Advanced Technological Education Centers in the United States and the only one located in Missouri.

### Mountain Grove Cellars

Products from the vineyards are available for sale online. Wines, ports and jellies from a variety of crops are available at the on campus store.

### Other Research Activities

One researcher is studying the insect-deterrent properties of compounds in the Ginkgo tree. Another researcher is studying and growing native flowers for dried cut-flower production and has started a rain garden on the campus. Other researchers are studying forage and buffer strips for water management in rural areas.

### Outreach Activities

A rain garden field day is held to educate the general public about the installation, care and use of rain gardens. Other specialized field days are also held at the Station for education purposes and school tours are conducted for hundreds of K-12 students in southwest Missouri. In addition, distillation, home winemaking, composting, and pruning workshops are held at the Station.