



Missouri State[™]

U N I V E R S I T Y

System Fact Book 2007-2008

Prepared by the
Office of Institutional Research

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We welcome your comments, suggestions, and questions.

Executive Summary

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Fall Maximum Registration	21,099	21,265	21,121	21,319	21,751
Springfield	19,398	19,619	19,443	19,723	19,994
West Plains	1,701	1,646	1,678	1,596	1,757
Fall Headcount Enrollment	20,631	20,760	20,606	20,814	21,105
Undergraduate - Springfield	15,771	16,269	16,157	16,234	16,255
Undergraduate -West Plains	1,701	1,646	1,678	1,596	1,757
Graduate - Springfield	3,159	2,845	2,771	2,984	3,093
Fall Student Credit Hours	235,801	239,031	237,228	240,178	244,420
Undergraduate - Springfield	204,907	208,721	206,895	209,612	210,257
Undergraduate -West Plains	16,972	16,372	15,909	14,769	17,006
Graduate - Springfield	13,922	13,938	14,424	15,797	17,157
Degrees Awarded by Fiscal Year*	3,265	3,386	3,457	3,614	N/A
Associate	0	0	0	0	N/A
Bachelor's	2,411	2,546	2,685	2,807	N/A
Master's	823	810	745	777	N/A
Specialist	31	30	24	22	N/A
Doctorate	0	0	3	8	N/A
Instructional Staff Headcount*	725	726	728	716	718
Tenured	470	465	465	457	449
Non-Tenured	255	261	263	259	269
Revenues	201,699,516	216,913,326	231,604,475	250,994,112	N/A
Student Fees	54,901,269	60,917,422	68,225,134	77,624,110	N/A
State Appropriations	75,441,324	77,909,024	77,933,951	79,792,171	N/A
Other Sources	71,356,923	78,086,880	85,445,390	93,577,831	N/A
Expenses	196,859,433	203,992,700	215,398,312	231,394,347	N/A
Instruction and Research	78,427,088	83,621,251	91,137,033	96,985,447	N/A
Other Expenses	118,432,345	120,371,449	124,261,279	134,408,900	N/A
Education & General Space*	1,580,445	1,560,024	1,768,872	1,799,632	1,867,876
Library Circulation*	170,280	160,485	142,604	128,625	N/A
Music	14,898	17,165	10,765	9,132	N/A
Maps	632	506	388	421	N/A
Audio-Visual	7,933	7,761	11,030	11,086	N/A
General Circulation	135,939	124,561	109,778	97,934	N/A
Greenwood	10,878	10,492	10,643	10,052	N/A
Outright Gifts (dollars)	9,285,422	8,979,512	11,826,286	10,960,508	N/A

* Springfield only
N/A – not available

General Information



Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System

Springfield



West Plains



Mountain Grove



Extended Campus



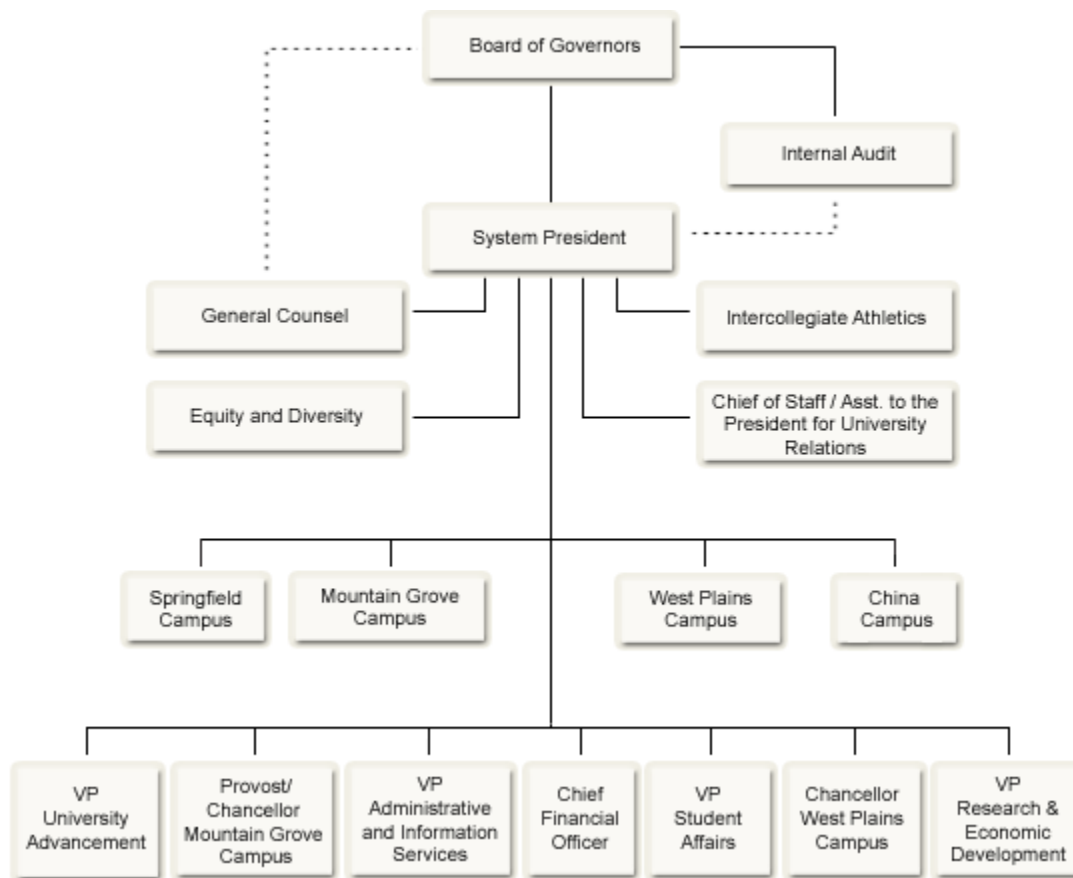
System Overview

The most recent statement of mission, approved by the Board of Governors, includes a special statewide emphasis on public affairs, as well as future development along six themes: business and economic development, creative arts, health, professional education, science and the environment, and human dimensions.

The "selective admissions" Springfield campus offers baccalaureate and graduate degrees. The University's doctorate degree is offered in audiology. In addition, the University has a cooperative doctorate in education leadership with the University of Missouri-Columbia. The West Plains campus is separately accredited and is an "open admissions" campus offering two-year degree programs. A select number of completion degrees for baccalaureate and master's degrees are also available at that campus through Missouri State University-Springfield. A focused research program is in place at Mountain Grove. The Missouri State University extended campus coordinates telecommunication-based delivery of distance education among and by the three campuses.

System administration and coordination is the responsibility of the Missouri State University Administrative Council, which provides effective administration at minimal cost. No positions have been or will be added for System purposes. Administrative Council develops business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically and without duplication.

University System Organization Chart



The current organizational structure of the Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the division of Academic Affairs is headed by the Provost; the division of Financial Services is headed by the Chief Financial Officer; and the divisions of Administrative and Information Services, Research and Economic Development, Student Affairs and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President include the Chief of Staff, the General Counsel and the Chancellor of the West Plains campus as well as Intercollegiate Athletics and the Office of Equity and Diversity.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2006, the Station was integrated into the Department of Agriculture in the College of Natural and Applied Sciences as a part of a reorganization of the University.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 385,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry. Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Abridged Mission Statement

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while achieving five goals: democratizing society, incubating new ideas, imagining Missouri's future, making Missouri's future, and modeling ethical and effective behavior.

The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The task of developing educated persons obligates the University to expand the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding, to provide service to the communities that support it. In all of its programs, the University uses the most effective methods of discovering and imparting knowledge and the appropriate use of technology in support of these activities.

The University functions through a multi-campus system that is integrated to address the needs of its constituents.

Organizational Officers

Board of Governors

The Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

The ten members of the Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate. The nine regular members represent each of Missouri's nine congressional districts. A nonvoting student member of the Board is appointed for a two-year term.



Mary Sheid
Eighth District
Chair
2005-2011



Michael Duggan
Second District
Vice Chair
2005-2011

First District
(Open)



John L. Winston
Third District
2005-2011



Brian Hammons
Fourth District
2006-2011



Phyllis Washington
Fifth District
2005-2011



Cathy Smith
Sixth District
2006-2007



Gordon Elliott
Seventh District
2007-2013

Ninth District
(Open)



Ryan Sivill
Student Member
2006-2007

Administrative Council

Dr. Michael T. Nietzel

President

Dr. Jim P. Baker

Vice President for Research and Economic
Development

Dr. Lorene Stone

Dean, College of Humanities and Public Affairs

Mr. D. Kent Kay

Chief Financial Officer

Dr. Belinda McCarthy

Provost

Ms. June McHaney

Director, Internal Audit

Dr. Drew Bennett

Chancellor of the West Plains Campus

Dr. Don A. Aripoli

Vice President for Student Affairs

Mr. John F. Black

General Counsel

Mr. Gregory L. Burris

Vice President for Administrative & Information
Services

Mr. Paul K. Kincaid

Chief of Staff/Assistant to the President for
University Relations

Mr. John McAlear

Secretary to the Board of Governors

Mr. Brent Dunn

Vice President for University Advancement

Academic Colleges – Springfield Campus

College of Arts & Letters

Dr. Carey H. Adams, Dean

Art & Design; Communication; English; Media, Journalism &
Film; Modern & Classical Languages; Music; Theatre & Dance

**College of Business
Administration**

Dr. Ronald R. Bottin, Dean

School of Accountancy; Computer Information Systems;
Finance & General Business; Industrial Management;
Management; Marketing

College of Education

Dr. David L. Hough, Dean

Childhood Education & Family Studies; Counseling, Leadership
& Special Education; Greenwood Laboratory School; Reading,
Foundations & Technology

**College of Health &
Human Services**

Dr. Helen Reid, Acting Dean

Biomedical Sciences; Communication Sciences & Disorders;
Health, Physical Education & Recreation; Nursing; Physical
Therapy; Physician Assistant Studies; Psychology; School of
Social Work; Sports Medicine & Athletic Training

**College of Humanities &
Public Affairs**

Dr. Lorene H. Stone, Dean

Defense & Strategic Studies; Economics; History; Military
Science; Philosophy; Political Science; Religious Studies;
Sociology, Anthropology & Criminology

**College of Natural and
Applied Sciences**

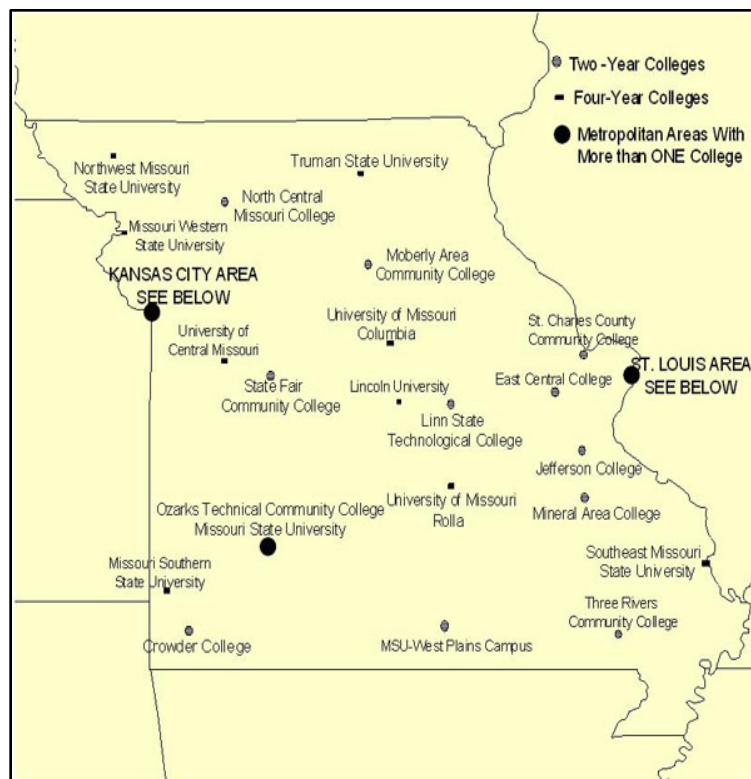
Dr. Tamera S. Jahnke, Dean

Agriculture; Biology; Chemistry; Computer Science; Fashion &
Interior Design; Geography, Geology, & Planning; Hospitality
& Restaurant Administration; Mathematics; Physics, Astronomy
& Material Science

Graduate College

Dr. Frank A. Einhellig, Dean

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions

- Two-Year* Metropolitan Community College - Blue River
 Metropolitan Community College - Longview
 Metropolitan Community College - Maple Woods
 Metropolitan Community College - Penn Valley
- Four-Year* University of Missouri - Kansas City

St. Louis Area Institutions

- Two-Year* St. Louis Community College - Florissant Valley
 St. Louis Community College - Forest Park
 St. Louis Community College - Meramec
- Four-Year* Harris-Stowe State University
 University of Missouri - St. Louis

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB The International Association for Management Education

Council on Accreditation of Nurse Anesthesia Educational Programs

Accreditation Commission for Programs in Hospitality Administration

Council on Social Work Education

Accreditation Review Commission on Education for the Physician Assistant

Missouri Department of Elementary and Secondary Education

American Chemical Society

National Association of Industrial Technology

American Council for Construction Education

National Association of Schools of Music

American Speech, Language, and Hearing Association

National Association of Schools of Public Affairs and Administration

Commission on Accreditation for Dietetics Education

National Association of Schools of Theatre

Commission on Accreditation in Physical Therapy Education

National Council for Accreditation of Teacher Education

Commission on Accreditation of Athletic Training Education

National Council on Education of the Deaf

Commission on Collegiate Nursing Education

National Recreation and Parks Association/American Association for Leisure and Recreation

Computing Accreditation Commission of ABET

The Planning Accreditation Board

Student Information



Highlights

- The headcount enrollment on the Springfield campus for fall 2007 was 19,348.
- The fall 2007 enrollment included 1,285 minority students and 650 non-resident aliens, representing increases in both categories over fall 2006.
- Most of Missouri's counties (113 out of 114) were represented in the student body of the Springfield campus with 29 counties contributing 100 or more students.
- In addition to Missouri, 47 states and 76 countries were represented in the fall enrollment.
- More than \$134 million in financial aid was awarded to Missouri State students at the Springfield campus in fiscal year 2007, of which approximately 38 percent was based on need.
- In the fall of 2007, more than 227,000 credit hours were generated by Missouri State students on the Springfield campus.
- Over 7,700 first-time undergraduate and over 1,500 graduate students applied for admission to Missouri State for the fall 2007 semester.



Fall Headcount Enrollment, 1998-2007

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Undergraduate										
Full-Time Male	5,304	5,390	5,403	5,520	5,514	5,553	5,572	5,604	5,600	5,662
Full-Time Female	6,223	6,374	6,529	6,570	6,798	6,896	7,191	7,026	7,186	7,098
Part-Time Male	1,130	1,192	1,215	1,382	1,385	1,418	1,484	1,487	1,486	1,516
Part-Time Female	1,410	1,559	1,552	1,675	1,751	1,904	2,022	2,040	1,962	1,979
Total Undergraduate	14,067	14,515	14,699	15,147	15,448	15,771	16,269	16,157	16,234	16,255
Graduate										
Full-Time Male	304	328	376	369	395	444	466	459	476	569
Full-Time Female	411	455	478	547	569	610	629	669	719	812
Part-Time Male	631	663	676	711	700	664	622	598	684	644
Part-Time Female	1,381	1,427	1,474	1,478	1,606	1,441	1,128	1,045	1,105	1,068
Total Graduate	2,727	2,873	3,004	3,105	3,270	3,159	2,845	2,771	2,984	3,093
Total, All Students	16,794	17,388	17,703	18,252	18,718	18,930	19,114	18,928	19,218	19,348

Note: includes off-campus

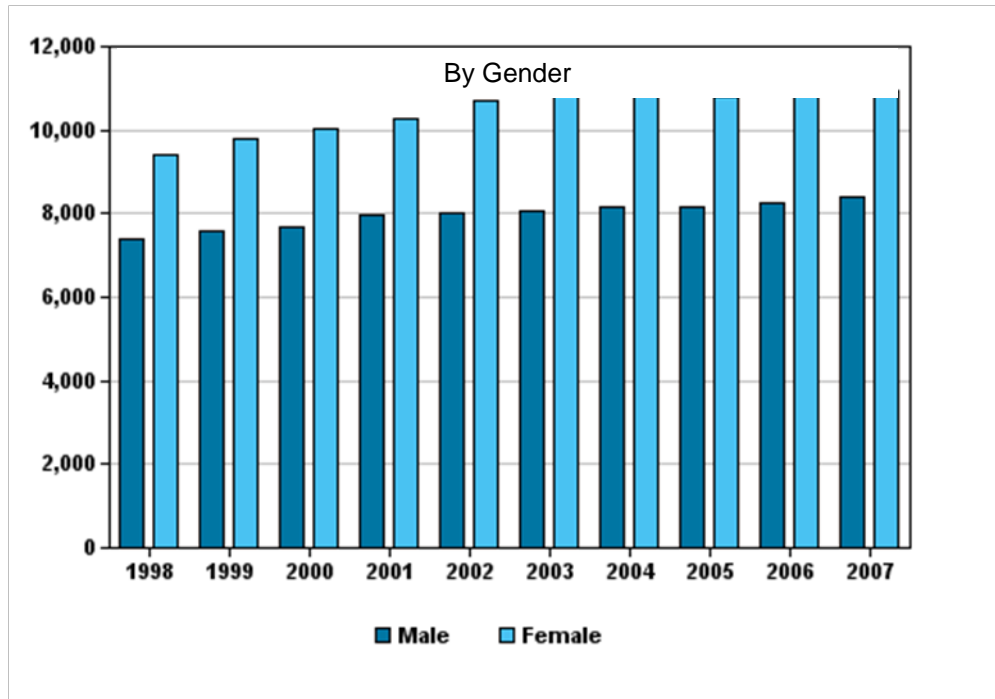
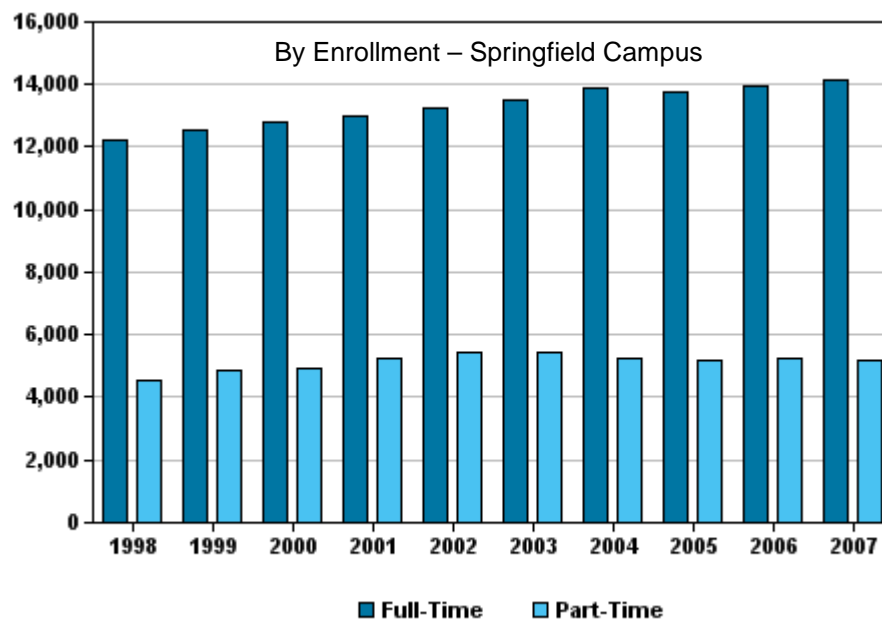
Source – IPEDS EF1

Fall Enrollment by Ethnic Category and Gender, 2003-2007

	2003		2004		2005		2006		2007	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White, Non-Hispanic	6,030	7,772	6,073	8,149	6,159	8,017	6,158	8,068	6,169	7,949
Black, Non-Hispanic	186	178	190	200	173	195	185	212	212	229
Hispanic	108	118	116	116	120	117	134	136	154	138
Asian/Pacific Islander	90	113	102	114	112	130	106	142	119	146
Native American	65	74	68	74	65	78	63	82	63	78
Non-Resident Alien	144	128	132	133	116	151	106	141	132	164
Race/Ethnicity Unknown	348	417	375	427	346	378	334	367	329	373
Total Undergraduate	6,971	8,800	7,056	9,213	7,091	9,066	7,086	9,148	7,178	9,077
Graduate										
White, Non-Hispanic	899	1,821	884	1,532	846	1,479	894	1,536	883	1,526
Black, Non-Hispanic	18	23	18	27	14	30	23	35	20	39
Hispanic	11	23	13	24	7	27	11	20	5	31
Asian/Pacific Islander	10	19	8	15	5	18	9	15	11	22
Native American	13	21	11	28	12	19	8	16	5	13
Non-Resident Alien	124	79	125	77	138	87	150	113	209	145
Race/Ethnicity Unknown	33	65	29	54	35	54	65	89	80	104
Total Graduate	1,108	2,051	1,088	1,757	1,057	1,714	1,160	1,824	1,213	1,880
Total, All Students	8,079	10,851	8,144	10,970	8,148	10,780	8,246	10,972	8,391	10,957

Source – IPEDS EF1

Fall Enrollment – Springfield Campus



Headcount Enrollment by Class in Fall Semesters, 2003-2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Undergraduate					
Entering Freshman	2,695	2,709	2,621	2,775	2,649
Other Freshman	841	774	716	696	640
Sophomores	3,052	3,120	3,083	3,050	3,082
Juniors	3,285	3,416	3,383	3,408	3,416
Seniors	4,352	4,546	4,660	4,586	4,704
Unclassified	1,546	1,704	1,694	1,719	1,764
Total Undergraduate	15,771	16,269	16,157	16,234	16,255
Graduate					
Degree Seeking	2,575	2,378	2,330	2,510	2,710
Undecided	584	467	441	474	383
Total Graduate	3,159	2,845	2,771	2,984	3,093
Total, All Students	18,930	19,114	18,928	19,218	19,348

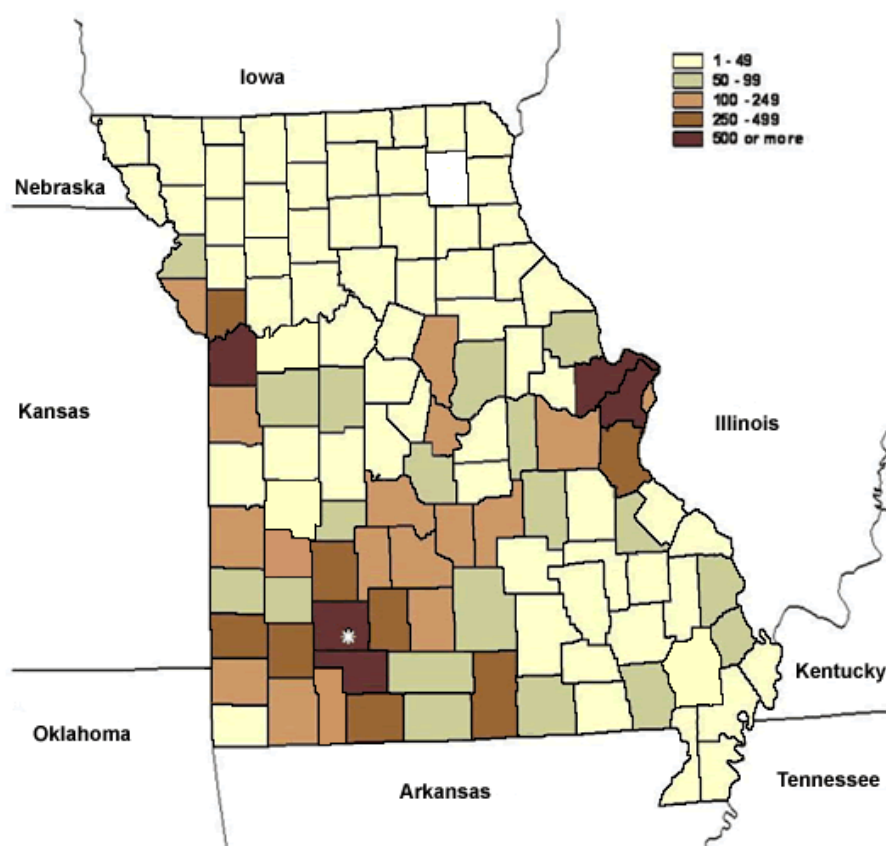
Source – IPEDS EF1

Legal Residence of Students in Fall Semesters, 2003-2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Greene County	25.0	24.4	24.5	24.7	25.0
Other Southwest District Counties	27.4	27.0	26.3	25.4	24.4
Kansas City Area	5.7	5.9	6.2	6.1	5.9
St. Louis Area	14.2	14.9	15.2	15.9	15.6
Other Missouri Counties	19.1	19.4	19.3	18.9	18.4
Missouri Total	91.4	91.6	91.5	91.0	89.3
Other States Total	6.1	5.8	5.8	5.9	6.4
Other Countries Total	2.5	2.6	2.7	3.1	4.3

Source – Office of Enrollment Services (REC-292 and REC-2720)

Student Enrollment by County of Residence, Fall 2007

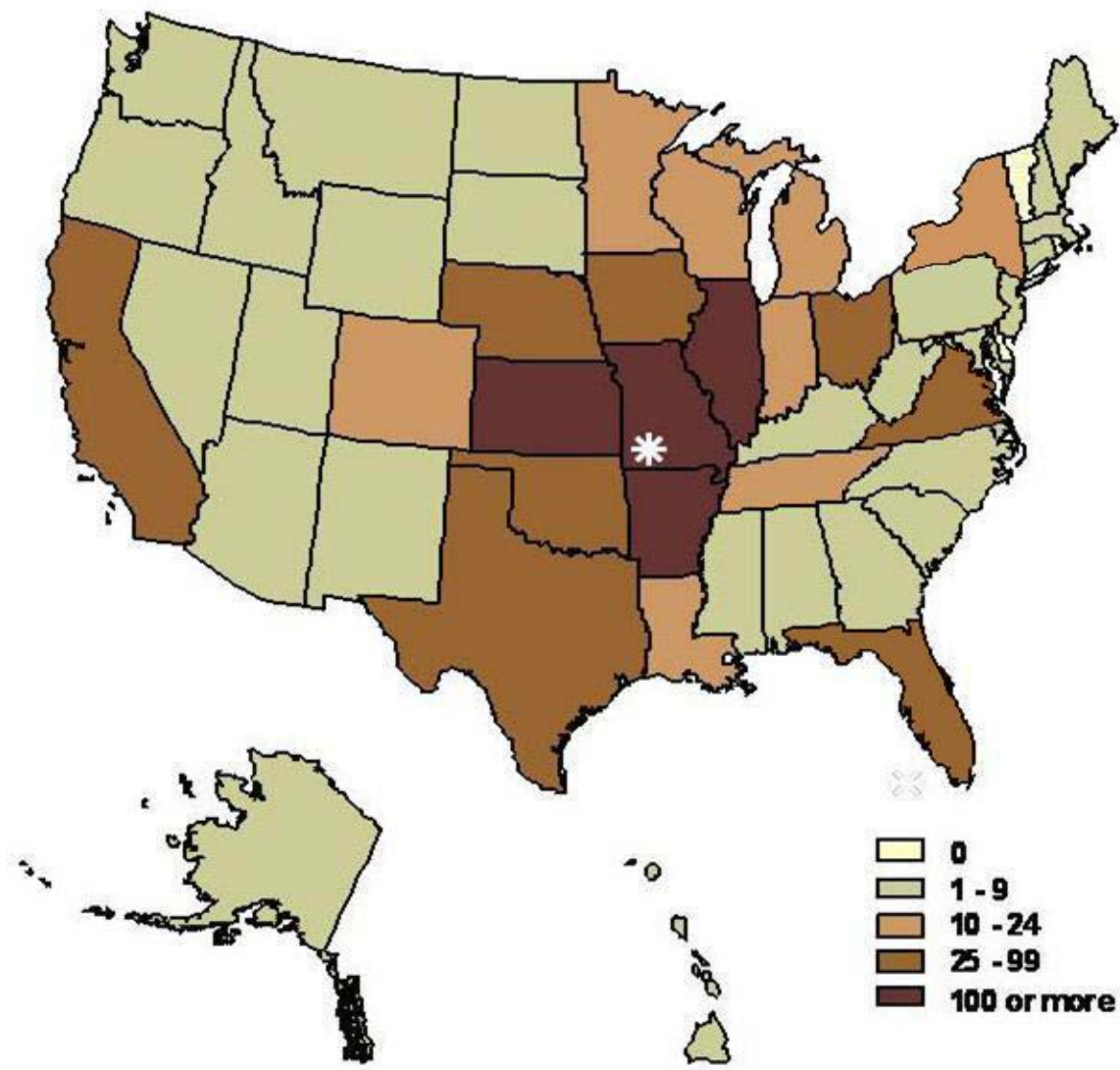


Students from 113 of Missouri's 114 counties attended the Springfield campus of Missouri State University in the fall semester, 2007. Counties contributing 100 or more students include:

Barry	166	Greene	4928	Polk	313
Boone	139	Howell	268	Pulaski	126
Camden	140	Jackson	823	St. Charles	831
Cass	190	Jasper	407	St. Louis	2096
Cedar	105	Jefferson	337	St. Louis City	138
Christian	995	Laclede	212	Stone	243
Clay	336	Lawrence	314	Taney	456
Cole	220	Newton	169	Webster	307
Dallas	159	Phelps	130	Wright	121
Franklin	186	Platte	163		

Source – Office of Enrollment Services (REC270, REC271, REC272)

Student Enrollment by State of Residence, Fall 2007



The Missouri State University student body represented 47 states, all except Delaware, Rhode Island and Vermont. Twelve states (Arkansas, California, Florida, Iowa, Illinois, Kansas, Missouri, Nebraska, Ohio, Oklahoma, Texas, and Virginia) contributed 25 or more students in the fall 2007 semester.

Source – Office of Enrollment Services (REC270, REC271, REC272)

International Student Enrollment

In the fall of 2007, 700 international students from 75 countries attended Missouri State University. These students came from all parts of the world and included 522 from Asia; 65 from North America, South America, and Central America; 52 from Africa; 59 from Europe; and 2 from Australia. India had the largest representation with 164 students.

Source – Office of Enrollment Services (REC 270, REC 271, REC272)

Credit Hour Production by Course Level by Semester – Springfield Campus

<u>Academic Year</u>	<u>Semester</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total by Semester</u>
2003-2004	Fall	204,907	13,922	218,829
	Spring	186,711	13,201	199,912
	Summer	23,308	5,978	29,286
	Total by Level	414,926	33,101	448,027
2004-2005	Fall	208,721	13,938	222,659
	Spring	187,652	13,320	200,972
	Summer	23,931	6,114	30,045
	Total by Level	420,304	33,372	453,676
2005-2006	Fall	206,895	14,424	221,319
	Spring	187,570	14,041	201,611
	Summer	24,244	6,724	30,968
	Total by Level	418,709	35,189	453,898
2006-2007	Fall	209,612	15,797	225,409
	Spring	190,442	15,899	206,341
	Summer	25,321	7,095	32,416
	Total by Level	425,375	38,791	464,166
2007-2008	Fall	210,257	17,157	227,414
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	Total by Level	N/A	N/A	N/A

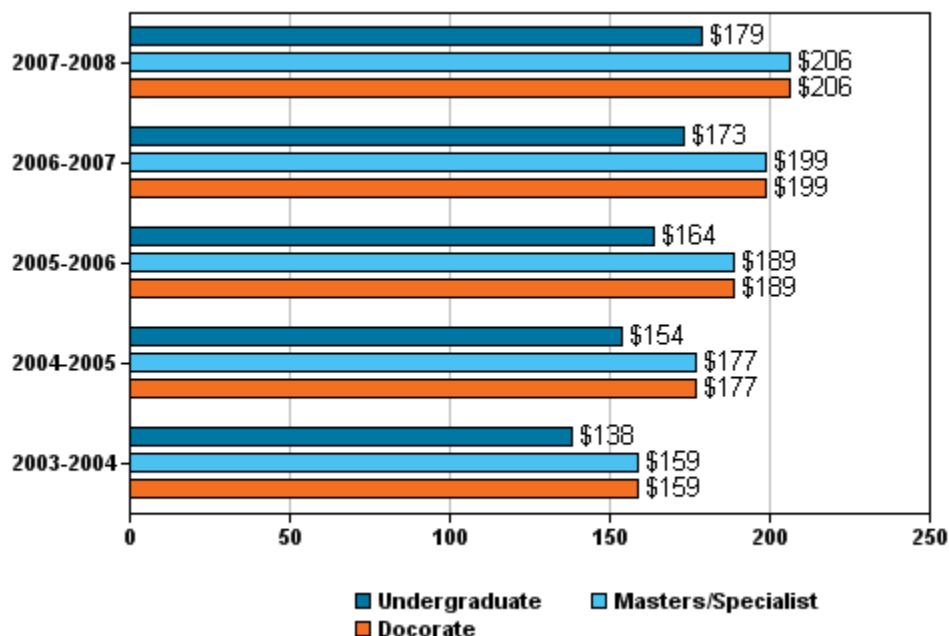
Source – IPD 0900

Schedule of Resident Student Fees (in dollars) – Springfield Campus

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Fees					
Undergraduate Per Hour Fee	138	154	164	173	179
Masters/Specialist Per Hour Fee	159	177	189	199	206
Doctoral Per Hour Fee	159	177	189	199	206
Doctoral Per Hour Fee (University of Missouri)	237	254	263	276	287
Student Service Fees					
Enrollment in 1-5 Hours					
Enrollment in 1-6 Hours	63-184	67-190	77-207	84-214	92-240
Enrollment in over 5 Hours					
Enrollment in over 6 Hours	248	254	267	274	309

Source – University Bulletin

Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus



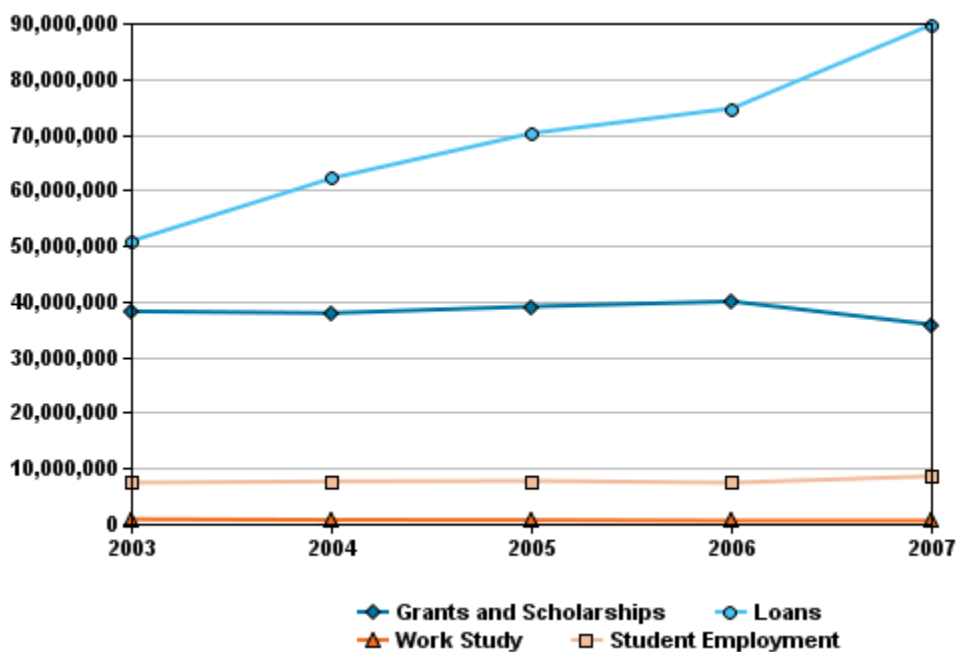
Source – University Bulletin

Student Financial Aid (in dollars) – Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2003	38,180,597	50,851,174	809,562	7,398,989	97,240,322	39.2
2004	37,875,822	62,127,685	699,684	7,611,456	108,314,647	42.5
2005	39,057,512	70,210,131	666,281	7,708,284	117,642,208	41.6
2006	39,962,217	74,662,272	555,532	7,383,432	122,563,453	45.2
2007	35,802,443	89,736,152	568,490	8,539,316	134,646,401	37.8
Students Served						
2003	20,443	16,977	467	2,172	40,059	38.3
2004	14,368	15,504	423	1,813	32,108	50.8
2005	15,966	16,999	363	2,318	35,646	46.7
2006	15,743	16,945	329	2,263	35,280	44.4
2007	11,097	21,799	345	2,490	35,731	43.1

Source – MDHE 14

Financial Aid Granted by Category (in dollars) – Springfield Campus

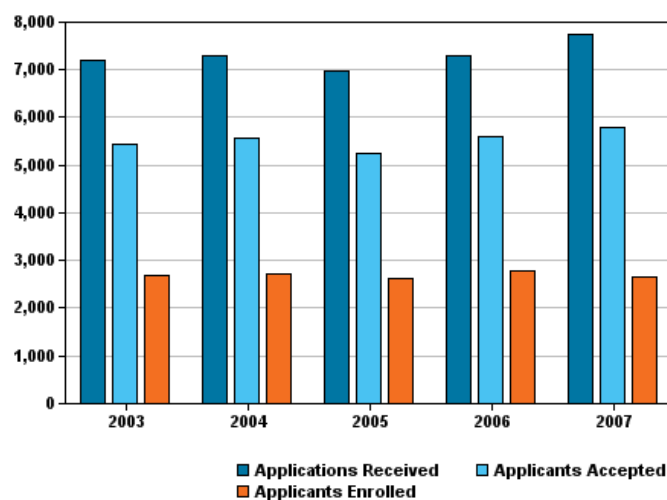


Source – MDHE 14

Admissions Summary in Fall Semesters – Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2003	7,196	5,446	75.7	2,695	49.5
2004	7,284	5,570	76.5	2,709	48.6
2005	6,977	5,252	75.3	2,621	49.9
2006	7,291	5,613	77.0	2,775	49.4
2007	7,752	5,796	74.8	2,649	45.7
Transfer Undergraduate					
2003	2,008	1,596	79.5	1,115	69.9
2004	2,010	1,626	80.9	1,180	72.6
2005	1,930	1,568	81.2	1,132	72.2
2006	2,040	1,660	81.4	1,130	68.1
2007	2,170	1,754	80.8	1,152	65.7
Graduate					
2003	976	708	72.5	506	71.5
2004	979	754	77.0	490	65.0
2005	1,056	739	70.0	491	66.4
2006	1,265	877	69.3	537	61.2
2007	1,537	995	64.7	625	62.8

First-Time Undergraduate Admissions – Springfield Campus



Source – MDHE 07-2 (transfers), IPEDS EF1, and the Office of Enrollment Services

ACT Standard Scores for First-Time Freshmen – Springfield Campus

	2002-03 N = 2569	2003-04 N = 2533	2004-05 N = 2538	2005-06 N = 2437	2006-07 N = 2640
English					
Missouri State Enrolled Norm	23.2	23.4	23.6	23.9	23.9
State Norm	21.1	21.2	21.4	21.4	21.5
National Enrolled Norm	21.5	21.2	21.3	21.6	20.6
Mathematics					
Missouri State Enrolled Norm	22.2	22.1	22.1	22.6	22.5
State Norm	20.9	20.7	20.9	21.2	21.0
National Enrolled Norm	21.5	21.3	21.4	21.6	20.8
Reading					
Missouri State Enrolled Norm	23.9	23.9	23.9	24.0	24.2
State Norm	21.9	21.9	22.0	22.1	22.0
National Enrolled Norm	22.3	22.1	22.2	22.3	21.4
Science Reasoning					
Missouri State Enrolled Norm	22.8	23.0	22.8	23.0	22.8
State Norm	21.5	21.4	21.4	21.5	21.5
National Enrolled Norm	21.7	21.5	21.5	21.7	20.9
Composite					
Missouri State Enrolled Norm	23.1	23.2	23.2	23.5	23.5
State Norm	21.5	21.4	21.5	21.7	21.6
National Enrolled Norm	21.9	21.7	21.7	21.9	21.1

Source – ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Highest 20%	35.7%	35.7%	37.5%	36.1%	36.9%
Fourth 20%	28.0%	28.1%	25.9%	27.9%	27.8%
Third 20%	18.6%	17.8%	18.8%	16.9%	16.4%
Second 20%	8.5%	8.9%	7.7%	7.7%	6.6%
Lowest 20%	1.7%	1.7%	1.6%	1.7%	1.3%
Not Ranked	7.5%	7.8%	8.5%	9.7%	11.0%

Source – MDHE 06

Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special	Undergraduates	Graduates
2002	2.72	2.89	2.96	3.07	3.36	3.01	3.75
2003	2.72	2.87	2.95	3.08	3.40	3.01	3.74
2004	2.72	2.86	2.93	3.08	3.40	3.01	3.73
2005	2.73	2.89	2.93	3.08	3.12	3.01	3.72
2006	2.72	2.89	2.97	3.08	3.35	3.02	3.71

Source – Office of Enrollment Services (GRA-253)

Percentage Distribution of Grades in Fall Semesters

		<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Excellent	A	39.6%	38.5%	38.4%	39.4%	40.1%
Superior	B	26.9%	27.6%	27.1%	27.3%	26.9%
Satisfactory	C	14.4%	14.2%	14.3%	14.2%	13.9%
Minimum Passing	D	4.4%	4.3%	4.4%	4.4%	4.3%
Unsatisfactory	F	3.5%	3.4%	3.6%	3.8%	3.5%
Incomplete	I	3.0%	3.2%	3.5%	2.2%	3.4%
Drop	N	7.8%	8.3%	8.2%	8.4%	7.6%
Audit	V	0.2%	0.2%	0.2%	0.1%	0.1%
Deferred Grade	Z	0.2%	0.3%	0.3%	0.2%	0.2%

Source – Office of Enrollment Services (GRA-250)

Number of Departmental Majors by College in Fall Semesters- Springfield Campus

	<u>2006</u>	<u>2007</u>		<u>2006</u>	<u>2007</u>
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	578	552	Defense & Strategic Studies	35	45
Communication	325	332	Economics	53	54
English	479	521	History	358	380
Media, Journalism, & Film	415	429	Philosophy	20	31
Modern & Classical Languages	118	127	Political Science	252	234
Music	324	331	Religious Studies	93	88
Theatre & Dance	206	202	Sociology & Anthropology	476	520
Total	2445	2494	Total	1287	1352
College of Business Administration			College of Natural and Applied Sciences		
Computer Information Systems	311	312	Agriculture	384	406
Finance & General Business	939	963	Biology	495	518
Industrial Management	286	360	Chemistry	144	171
M.B.A.	367	400	Computer Science	156	153
Management	978	932	Fashion & Interior Design	441	415
Marketing	768	766	Geography, Geology, & Planning	159	176
School of Accountancy	676	674	Hospitality & Restaurant Administration	318	273
Total	4325	4407	M.N.A.S./M.S. in Ed	1	1
College of Education			Mathematics	171	164
Childhood Education & Family Studies	1052	1071	Physics, Astronomy, & Materials Sci.	80	83
Counseling, Leadership & Special Ed	426	502	Total	2349	2360
Reading, Foundations & Technology	277	269	Graduate College		
Total	1755	1842	Total	77	85
College of Health and Human Services			Miscellaneous		
Biomedical Sciences	456	499	Non-Degreed & Unclassified Grad.	743	656
Communication Sci. & Disorders	229	230	Undeclared Undergraduates	3409	3340
Health, Physical Educ. & Recr.	552	521	Total	4152	3996
Nursing	425	462	University College		
Physical Therapy	71	72	Total	21	21
Physician Assistant Studies	45	49	Missouri State University-- Springfield Campus		
Psychology	680	643	Total of All Students	19218	19348
School of Social Work	252	228			
Sports Med. & Athletic Training	97	87			
Total	2807	2791			

Source – GRD1100 and EARL 9274

Programs and Degrees



Highlights

- The University offers baccalaureate degrees in 91 disciplines and master's degrees in 44 disciplines. Additionally, an educational specialist degree is offered in Educational Administration and a doctorate is offered in Audiology.
- The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- In fiscal year 2007, 3,614 degrees were conferred.
- The University offers certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Degree Programs Currently Available – Springfield Campus

<u>Program Name</u>	<u>Degree</u>
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Art	BFA
Art and Design	BA, BSEd
Art History	BA
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Clinical Laboratory Sciences - Medical Technology	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Construction Management	BS
Counseling	MS
Criminology	BA, BS, MS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood and Family Development	MS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Emerging Technologies Management	BS
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Entrepreneurship	BS
Exercise and Movement Science	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Health Administration	MHA
Health Promotion and Wellness Management	MS
History	BA, BSEd, MA

**Degree
Programs
Currently
Available –
Springfield
Campus**

Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS
Information Technology Service Management	BS
Instructional Media Technology	MSEd
Insurance and Risk Management	BS
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Logistics and Supply Chain Management	BS
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA
Physical Education	BSEd
Physical Therapy	MPT
Physician Assistant Studies	MS
Physics	BS, BSEd
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Project Management	MS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Public Relations	BS
Radiography	BS
Reading	MSEd
Recreation and Lecture Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Sociology	BA, BS
Sociopolitical Communication	BS
Spanish	BA, BS, BSEd
Special Education	MSEd
Special Education/Cross Categorical	BSEd
Speech and Theatre Education	BSEd
Sports Medicine and Athletic Training	BS
Student Affairs	MS
Teaching	MAT
Technology Education	BSEd
Technology Management	BAS
Theatre	BA, BFA, MA
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

Academic Degrees and Certificates Currently Offered – Springfield Campus

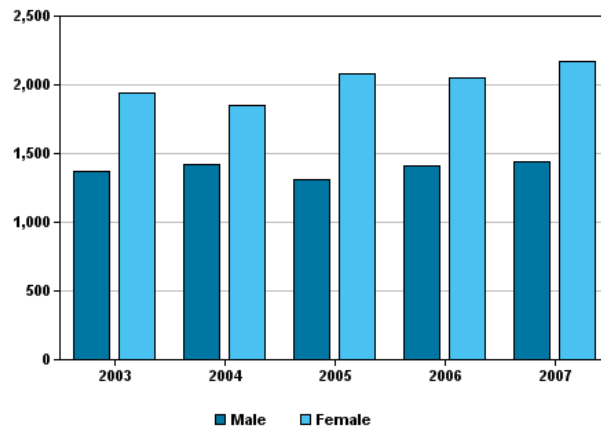
<u>Abbreviation</u>	<u>Degree Name of Certificate Description</u>
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MPT	Master of Physical Therapy
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
EdS	Educational Specialist
AuD	Doctor of Audiology
Cert.-PB	Post-Baccalaureate Certificate
Cert.-PM	Post-Master's Certificate
Cert.-UG	Undergraduate, Less Than One Year Certificate

Number of Degrees Conferred – Springfield Campus

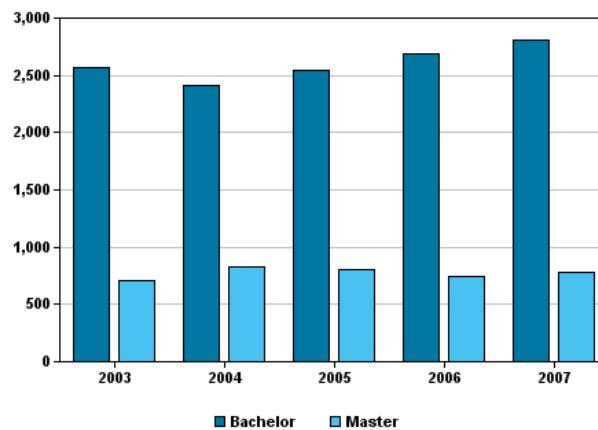
Fiscal Year	By Level					By Gender		Total Degrees
	<u>Associate</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Specialist</u>	<u>Doctorate</u>	<u>Male</u>	<u>Female</u>	
2003	0	2,567	710	40	N/A	1,373	1,944	3,317
2004	0	2,411	823	31	N/A	1,416	1,849	3,265
2005	0	2,546	810	30	N/A	1,310	2,076	3,386
2006	0	2,685	745	24	3	1,409	2,048	3,457
2007	0	2,807	777	22	8	1,441	2,173	3,614

Source – IPEDS-C1

Degrees Conferred by Gender – Springfield Campus



Degrees Conferred by Level – Springfield Campus



Faculty and Staff



Highlights

- The Springfield campus had 718 full-time instructional faculty in fall 2007, of which 42 percent were female and 63 percent were tenured.
- The average salary of all nine-month instructional staff for 2007-2008 was \$57,673.
- The University had 2,006 full-time employees and another 856 employees working part-time in 2007-2008. Thirty-six percent of the full-time staff were classified as instruction/research.
- In 2007, 72 percent of the full-time instruction/research and professional staff employees held degrees beyond the bachelor's degree.



Full-Time Instructional Faculty

	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
<i>Men</i>	216	100	210	100	207	100	202	100	199	100
<i>Women</i>	54	100	55	100	60	100	67	100	73	100
<i>Total</i>	270	100	265	100	267	100	269	100	272	100
Associate Professor										
<i>Men</i>	95	99	97	96	92	95	88	97	87	95
<i>Women</i>	73	96	72	93	73	92	66	88	64	92
<i>Total</i>	168	98	169	95	165	93	154	93	151	94
Assistant Professor										
<i>Men</i>	86	17	81	20	79	20	82	21	75	19
<i>Women</i>	75	20	73	19	69	28	65	26	61	28
<i>Total</i>	161	19	154	19	148	24	147	23	136	23
Instructor										
<i>Men</i>	8	13	4	25	3	33	2	-	42	-
<i>Women</i>	17	29	18	28	19	26	18	44	96	4
<i>Total</i>	25	24	22	27	22	27	20	40	138	3
Lecturer										
<i>Men</i>	37	-	36	-	39	-	35	-	-	-
<i>Women</i>	54	-	67	-	69	-	72	-	1	-
<i>Total</i>	91	-	103	-	108	27	107	-	1	-
Other										
<i>Men</i>	8	13	11	27	15	27	17	18	10	-
<i>Women</i>	2	-	2	-	3	-	2	-	10	-
<i>Total</i>	10	10	13	23	18	22	19	16	20	-
All Ranks Combined										
<i>Men</i>	450	72	439	74	435	72	426	72	413	72
<i>Women</i>	275	52	287	49	293	51	290	52	305	50
<i>Total</i>	725	65	726	64	728	64	716	64	718	63

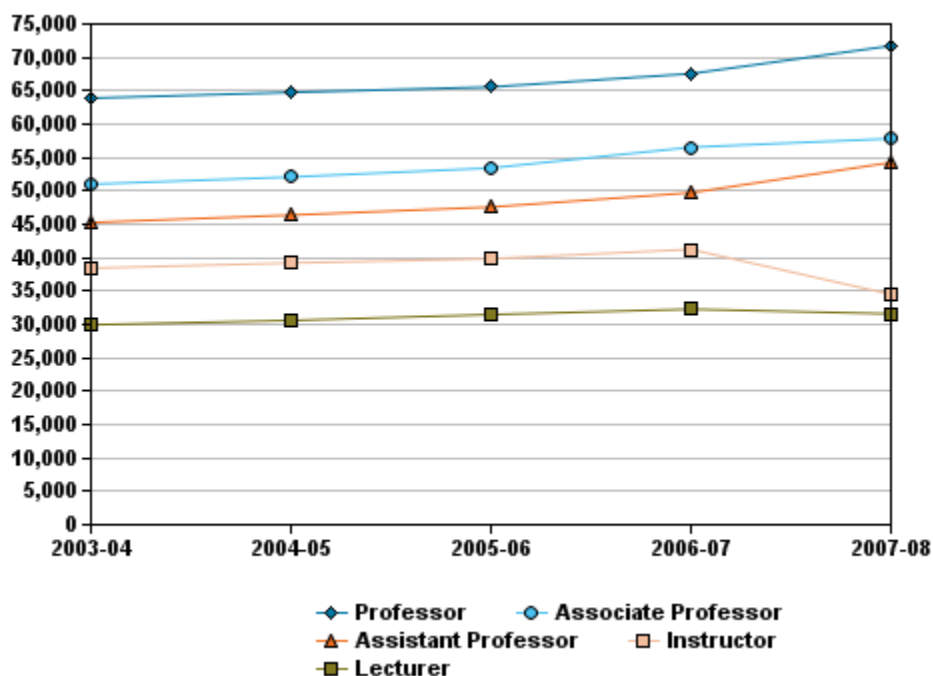
Source –IPEDS SA

Average Salary of Nine-Month Instructional Staff

<u>Rank</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Distinguished Professor	N/A	N/A	N/A	76,506	77,607
Professor	63,902	64,759	65,569	67,563	71,736
Associate Professor	51,014	52,089	53,433	56,544	57,832
Assistant Professor	45,272	46,385	47,588	49,730	54,262
Instructor	38,426	39,210	39,846	41,240	34,504
Lecturer	29,946	30,600	31,480	32,291	31,595
All Ranks Combined	51,047	51,724	52,688	54,867	57,673

Source – IPEDS-SA

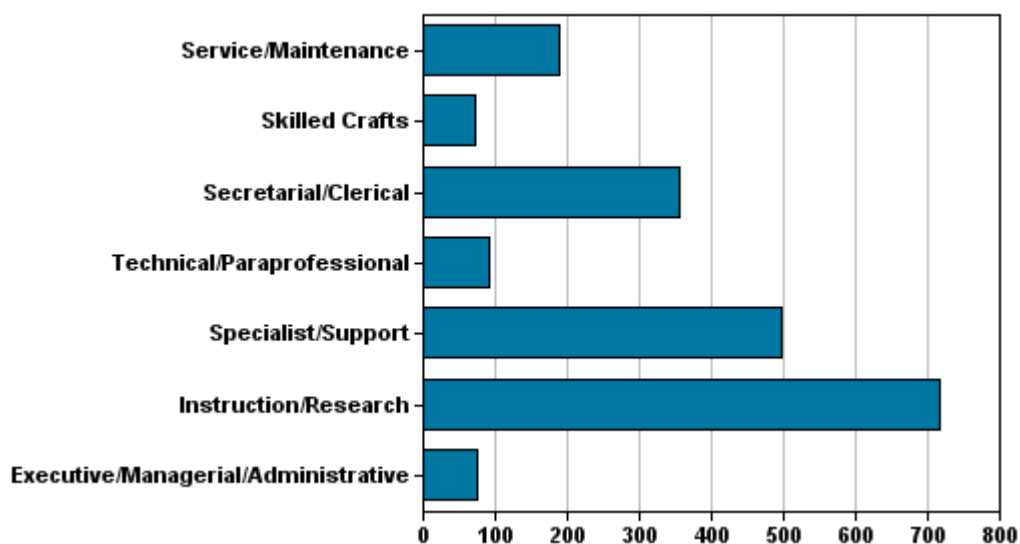
Average Salary by Rank and Year



Full-Time and Part-Time Employees by Equal Employment Category – Springfield Campus

	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Exempt										
Exec./Mgr./Admin.	67	-	67	-	72	1	74	-	73	-
Instruction/Research	725	269	726	252	728	299	716	330	718	329
Instruction/ Research Assist	-	472	-	498	-	479	-	496	-	469
Specialist/Support	476	16	485	45	489	102	496	119	497	57
Exempt Total	1,268	757	1,278	795	1,289	881	1,286	945	1,288	855
NonExempt										
Technical/Paraprof.	83	1	89	1	93	-	92	1	95	1
Secretarial/Clerical	371	-	369	-	371	-	356	1	355	-
Skilled Crafts	67	-	69	-	74	-	73	-	75	-
Service/Maintance	200	-	202	-	188	-	188	-	193	-
Nonexempt Total	721	1	729	1	726	-	709	2	718	1
Employee Total	1,989	758	2,007	796	2,015	881	1,995	947	2,006	856
Full-Time Equivalent	1,989	334	2,007	356	2,015	391	1,995	419	2,006	373

Full-Time Employees by Job Category, 2007-2008

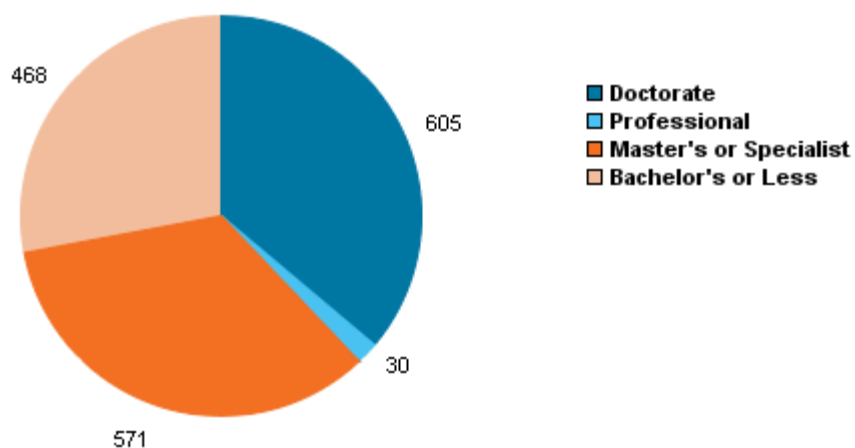


Highest Degree Held by Faculty and Professional Staff

EEOC* Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/ Admin.	25	0	30	18	73
Instruction/Research	506	9	198	5	718
Specialist/Support	24	10	178	285	497
Part-Time					
Per Course Faculty	44	8	143	134	329
Specialist/Support	6	3	22	26	57
Total	605	30	571	468	1674

Source – Basic Personnel Data (EARL 0057)

Degrees of Faculty and Professional Staff



Financial Resources

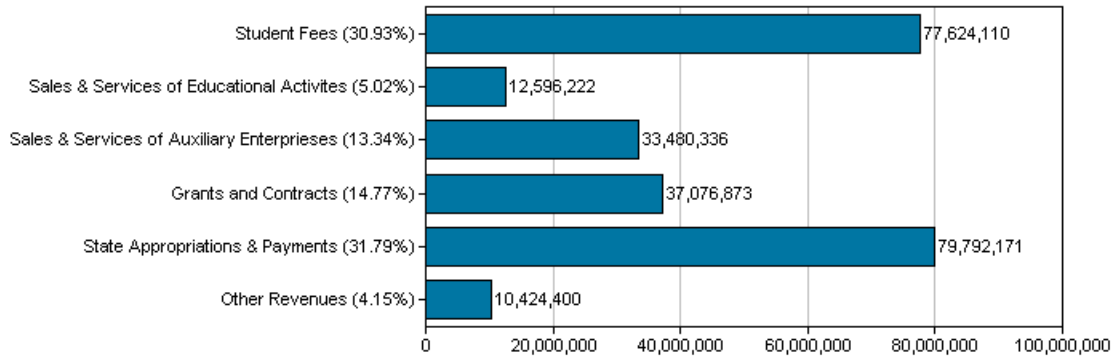


Highlights

- The fiscal year 2006-2007 state appropriations and payments constituted 32 percent of the \$251 million in total revenues to the University. Student fees accounted for over \$77 million or 31 percent of the revenues.
- Instruction accounted for 35.5 percent of the total university expenses.
- Salaries consumed nearly 50 percent of the operating expenses for fiscal year 2007
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining nearly \$22 million from external funding sources in fiscal year 2007.



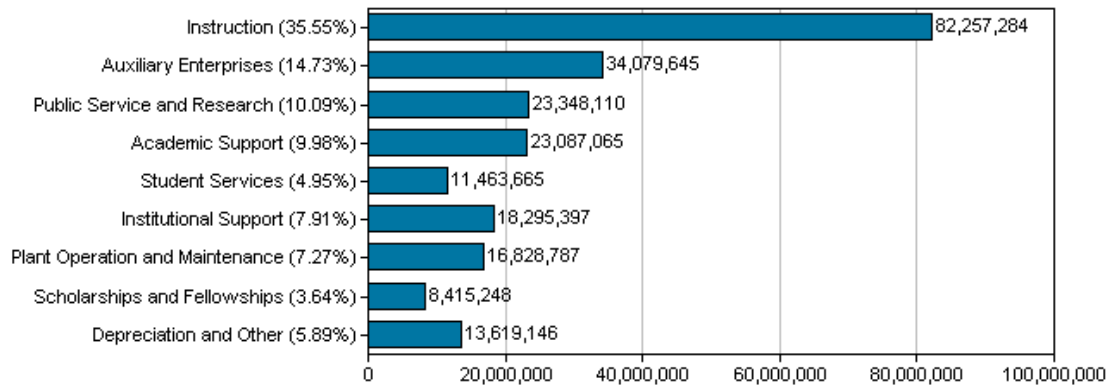
Revenues (in Dollars), Fiscal Year 2007



Revenues (in dollars)

	FY2003	FY2004	FY2005	FY2006	FY2007
<u>Operating Revenues</u>					
Student Fees	49,225,879	54,901,269	60,917,422	68,077,481	77,624,110
Sales & Service of Edu. Activities	10,873,447	10,904,146	12,554,939	12,764,088	12,596,222
Federal Grants and Contracts	18,117,546	20,387,772	24,079,148	23,479,713	27,787,381
State Grants and Contracts	4,793,144	4,838,503	2,595,058	2,197,198	1,772,990
Private Grants and Contracts	4,120,592	4,445,874	7,169,973	7,031,148	7,516,502
Sales & Services of Aux. Enterprises	25,774,958	27,421,720	29,205,991	30,944,079	33,480,336
Other Sources	2,769,818	2,717,964	3,004,944	3,241,874	2,876,781
Total Operating Revenues	115,675,384	125,617,248	139,527,475	147,735,581	163,654,322
<u>Non-Operating Revenues</u>					
State Appropriations and Payments	75,228,005	75,441,324	77,909,024	77,933,951	79,792,171
Gifts	2,245,431	2,655,775	4,150,553	4,154,974	4,738,063
Investment Income	1,036,038	630,935	1,375,883	3,663,654	5,394,985
Interest on Capital Asset-Related Debt	-2,820,473	-2,565,871	-1,479,059	-1,741,847	-2,673,293
Other Non-Operating Rev. & Exp.	5,658	-	-	-	-
Gains on Disposal of Fixed Assets	32,918	-79,895	-4,570,550	-141,838	87,864
Total Non-Operating Revenues	75,727,577	76,082,268	77,385,851	83,868,894	87,339,790
Total of All Revenues	191,402,961	201,699,516	216,913,326	231,604,475	250,994,112

Operating Expenses (in Dollars), Fiscal Year 2007



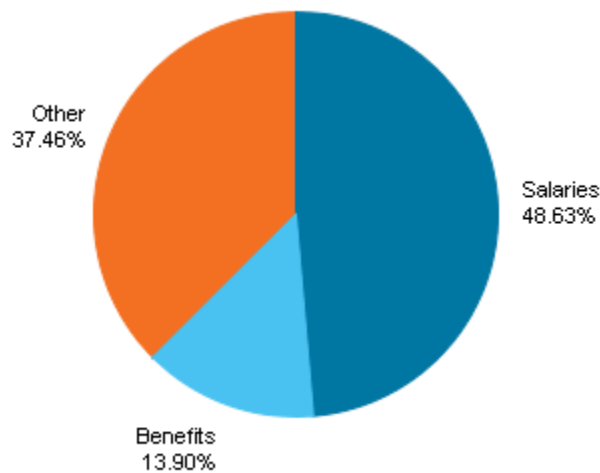
Operating Expenses

	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>
Instruction	72,049,129	72,275,561	74,370,814	80,640,000	82,257,284
Research	5,262,240	6,151,527	9,250,437	10,497,033	14,728,163
Public Service	8,186,924	7,286,151	8,443,658	8,426,249	8,619,947
Academic Support	18,862,095	20,285,020	21,743,324	23,369,503	23,087,065
Student Service	12,079,004	11,868,849	12,568,699	14,319,900	11,463,665
Institutional Support	16,640,300	16,740,590	16,067,823	15,119,904	18,295,397
Plant Operation & Maintenance	12,543,345	13,682,548	11,601,056	15,145,771	16,828,787
Scholarships & Fellowships	5,305,898	5,228,414	4,462,789	5,298,324	8,415,248
Other	-	-	-	-	-
Depreciation	15,611,097	15,285,345	15,457,312	12,174,425	13,619,146
Auxiliary Enterprises	26,593,732	28,055,428	30,026,788	30,443,203	34,079,645
Mandatory Transfers	-	-	-	-	-
Total of All Expenses	193,133,764	196,859,433	203,992,700	215,434,312	231,394,347

Operating Expenses by Category (in dollars), Fiscal Year 2007

<u>Fund Category</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Other</u>	<u>Total</u>
Instruction	56,337,591	15,611,442	10,308,251	82,257,284
Research	4,336,428	1,272,777	9,118,958	14,728,163
Public Service	3,588,780	1,106,554	3,924,613	8,619,947
Academic Support	13,355,396	4,028,807	5,702,862	23,087,065
Student Services	5,191,270	1,701,108	4,571,287	11,463,665
Institutional Support	12,146,106	3,198,281	2,951,010	18,295,397
Plant Operation and Maintenance	4,816,925	1,877,142	10,134,720	16,828,787
Scholarships and Fellowships	186,136	3,888	8,225,224	8,415,248
Other	-	-	-	-
Depreciation	-	-	13,619,146	13,619,146
Auxiliary Enterprises	12,576,605	3,367,260	18,135,780	34,079,645
Total	112,535,237	32,167,259	86,691,851	231,394,347

Operating Expenses by Expense Category, FY 2007



Revenues and Expenses (in dollars) Budgeted

Budgeted FY 2008

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Revenue			
Tuition & Fees	96,343,479	2,810	96,346,289
Federal Grants & Contracts	974,191	24,195,066	
State Appropriations	83,747,692	-	83,747,692
State Grants & Contracts	266,445	3,990,647	4,257,092
Private Gifts/Grants/Contracts	2,827,205	6,149,368	8,976,573
Investment Income	695,000	-	695,000
Sales & Services	8,855,521	364,927	9,220,448
Other Sources	4,524,724	2,600	4,527,324
Total Revenues	198,234,257	34,705,418	232,939,675
Expenses			
Instruction	89,891,475	447,278	90,338,753
Research	1,935,237	12,791,188	14,726,425
Public Service	6,360,451	2,369,063	8,729,514
Academic Support	25,425,284	397,133	25,822,417
Student Services	14,986,880	452,431	15,439,311
Institutional Support	27,959,232	497,902	28,457,134
Plant Operation & Maintenance	21,135,131	23,959	21,159,090
Scholarships & Fellowships	15,707,981	17,263,275	32,971,256
Transfers	-1,374,758	-	-1,374,758
Total Expenses	202,026,913	34,242,229	236,269,142

Source – Legislative Budget Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) gather data for proposals; (d) edit proposals; and (e) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that is investigating the age and origin of the Weaubleau Structure, a possible meteorite impact structure in Missouri located along Missouri Highway 13, about 75 miles north of Springfield.
- **Education** projects such as the Missouri Fine Arts Academy, which is the fine arts equivalent of the Missouri Scholars Academy. Approximately 200 of Missouri's artistically gifted students will attend a three-week residential program to spark some of the brightest and most talented students to new heights of educational achievement.
- **Service** projects that provide funds for the Crisis Nursery of the Ozarks to set up a 24/7 Crisis Nursery. Missouri State faculty and students will be involved in research projects as well as on-site practicum students.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$11.0 million in FY 2003 to over \$21.7 million in FY 2007. This steady increase in external funding over the last five years is a measure of the success achieved by faculty and staff.

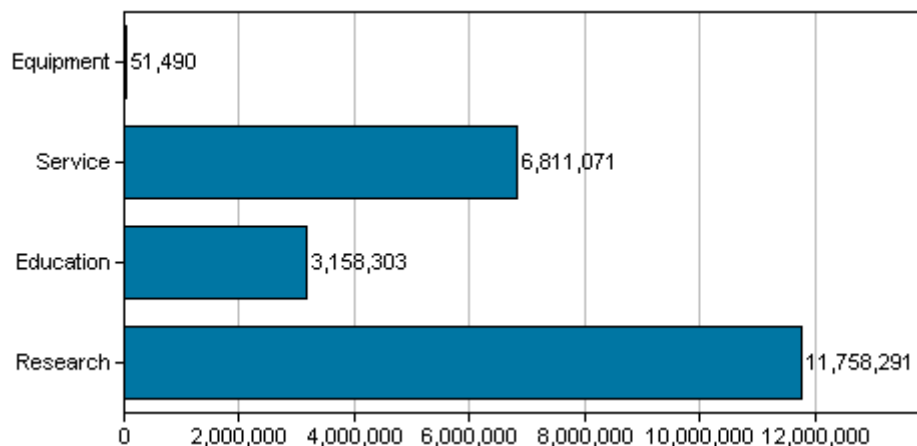
In FY 2007, the University submitted 226 proposals for support of new or on-going projects. The University received 154 awards in the form of grants or contracts totaling \$21,779,155. This total represents a 20% increase over funding awarded in FY 2006. Of the total awards, 17% were for education projects, 31% for research and other scholarly projects, 51% were for community service projects, and 1% was primarily used to obtain equipment. Of the total awards, 24% were from state agencies, 60% were from federal agencies, 1% were from county or city agencies, 8% from non-profit organizations, 6% from businesses, and 1% were from international organizations.

Sponsored Projects Activity: Comparison of Awards (in dollars)

<u>Award Use</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Research	3,802,351	8,554,811	10,077,468	12,801,622	11,758,291
Education	3,684,978	3,058,874	3,512,162	3,298,803	3,158,303
Service	2,948,154	2,885,344	2,882,826	1,874,279	6,811,071
Equipment	617,957	976,094	143,452	159,205	51,490
Total	11,053,440	15,475,123	16,615,908	18,133,909	21,779,155

Source – Office of Sponsored Research

Primary Use of Funds Awarded (in dollars) – Fiscal Year 2007



Facilities



Highlights

- The Springfield campus includes 40 educational and general buildings and 18 auxiliary enterprise facilities.
- Currently, 3,896 students are living in University housing, including over 2,100 first-time freshmen.
- Over 55% of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over 877,000 books, over 934,000 government documents, and through database subscriptions provides access to over 20,000 full-text serials.



Classification of Students in University Housing by Level

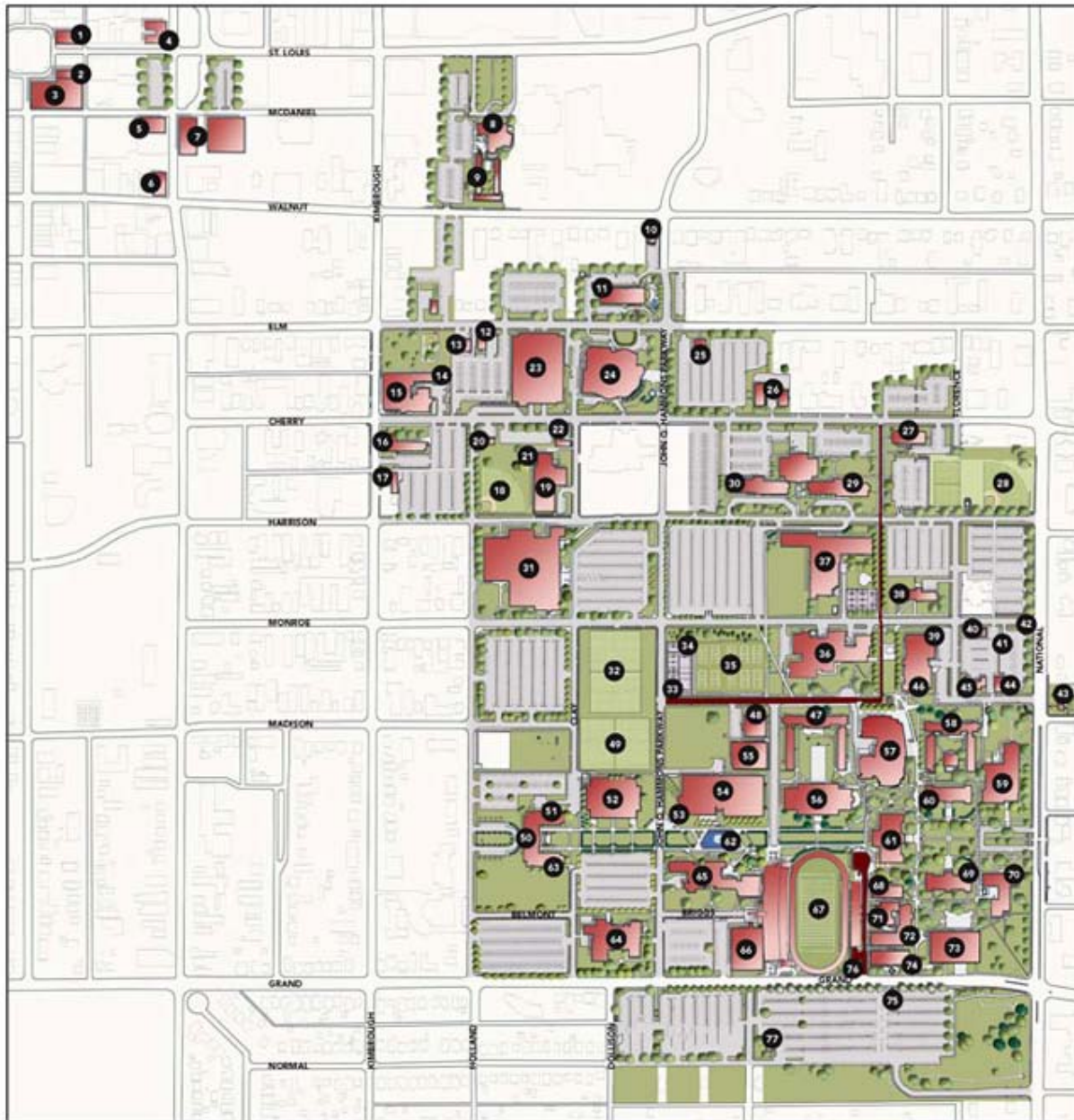
	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2003	2,187	357	826	335	203	79	21	4,008
2004	2,172	361	867	356	214	80	23	4,073
2005	2,071	403	862	325	210	87	25	3,983
2006	2,295	330	801	318	202	107	16	4,069
2007	2,149	337	754	320	203	109	24	3,896

Classification of Students in University Housing by Housing Unit

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	493	62	123	26	9	-	4	717
Dogwood Apartments	-	-	2	2	3	61	1	69
Freudenberger House	569	52	64	12	6	-	1	704
Hammons House	331	58	133	27	7	1	2	559
Hutchens House	202	72	152	82	45	-	2	555
Kentwood Hall	5	11	42	29	24	1	-	112
Kentwood South Apts.	2	1	-	4	3	3	-	13
Scholars House	37	-	35	28	9	-	-	109
Sunvilla Apartments	-	3	-	1	4	35	3	46
Sunvilla Tower	3	3	35	46	66	8	10	171
Wells House	227	45	128	52	26	-	1	479
Woods House	280	30	40	11	1	-	-	362
Headcount by Level	2149	337	754	320	203	109	24	3896
Percentage by Level	55.16	8.65	19.35	8.21	5.21	2.80	0.62	100%

Source – Residence Life and Services

Springfield Campus Map



Archaeological Research, Center for.....	17	Glass Hall.....	52	Meyer Alumni Center, Kenneth E.....	7	Scholars House.....	27
Art & Design Gallery.....	6	Grand Street Underpass.....	75	Meyer Carillon, Jane A.....	53	Sieckuff Hall.....	40
Art Annex.....	74	Greenwood Laboratory School.....	37	Meyer Library, Dune G.....	54	Soccer Field.....	32
Baker Bookstore.....	46	Holland Building.....	1	Morris Hall.....	41	Sofball Field.....	18
Basketball Courts.....	33	Hammors Fountain, John Q.....	62	Morris Center for Continuing Education, Jim D.....	5	Stores & Maintenance.....	66
Blair-Shannon House.....	36	Hammors Hall for the Performing Arts, Junita K.....	24	Motor Pool.....	21	Strong Hall.....	50
Burgess House.....	43	Hammors House.....	30	Ozarks Public Television.....	51	Student Exhibition Center.....	10
Carrington Hall.....	61	Hammors Student Center.....	31	Park & Ride Facility.....	23	Surveillance Tower.....	11
Center for Assessment & Institutional Research.....	22	Hill Hall.....	69	Park Central Office Building.....	3	Taylor Health & Wellness Center.....	39
Check Hall.....	59	Hutchens House.....	29	Physical Therapy Building.....	16	Temple Hall.....	65
Child Development Center.....	14	Intramural Sports Fields.....	49	Power House.....	71	Tennis Courts.....	35
Craig Hall.....	73	KSMU Radio Station.....	63	Professional Building.....	15	Transit Operations Center.....	12
Custodial Offices.....	77	Karlo Hall.....	72	Pummill Hall.....	68	University College Hall.....	45
Dogwood Apartments.....	26	Kemper Hall.....	64	Recreation Fields.....	28	Wehr Band Hall.....	19
Ellis Hall.....	70	Kentwood Hall.....	8	Plaster Sports Complex, Robert W.....	67	Wells House.....	58
Elm Apartments.....	25	Kentwood South Apartments.....	9	Plaster Student Union, Robert W.....	57	Woods House.....	38
Florence Hall.....	40	Kings Street Annex.....	48	Roller Hockey Arena.....	34	Woodruff Building.....	4
Forensics Laboratory.....	20	Levy-Wolf Building.....	2	Safety & Transportation Booth.....	42		
Foreythe Athletic Center.....	55	Madison Hall.....	44	Safety & Transportation Booth.....	76		
Freudenberger House.....	7	McDonald Hall & Arena.....	56	Safety & Transportation Offices & Police Substation.....	13		

General Characteristics of Major Physical Facilities

<u>Building</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Educational and General Service Facilities					
Alumni Center	1972	N/A	11,849,060	80,452	58,307
Archaeology Research	1975	N/A	717,933	4,742	3,546
Art & Design	N/A	N/A	N/A	4,587	4,182
Art Annex	1948	113,666	2,914,809	19,591	14,840
Bear Park North	1995	N/A	14,317,200	360,000	N/A
Bear Park South	2005	N/A	14,733,990	370,480	N/A
Burgess House	N/A	N/A	548,128	3,742	3,220
C.A.I.R.	N/A	N/A	N/A	3,061	2,040
Carrington Hall	1908	201,393	15,820,219	106,936	56,529
Cheek Hall	1955	599,982	13,150,108	88,572	76,193
Craig Hall	1967	1,724,800	13,646,157	86,168	66,485
Darr Ag Center	1989/2006	N/A	7,620,364	73,811	67,559
Duane Meyer Library	1980	5,477,708	43,294,194	245,361	224,555
Ellis Hall	1959	826,991	7,538,151	45,198	39,709
Forsythe Athletic Ctr	1980	780,316	6,171,967	41,324	37,209
Glass Hall	1987	12,408,345	27,078,148	176,094	159,546
Greenwood Lab.	1966	857,246	8,923,260	65,062	48,195
Hill Hall	1924	300,204	10,382,089	69,878	52,000
JVIC	N/A	N/A	13,815,481	51,610	N/A
Karls Hall	1958/1998	290,420	7,694,337	46,003	39,959
Kemper Hall	1976	2,569,818	13,842,236	65,138	61,453
Kings St. Annex	1982	794,274	4,057,733	27,247	25,225
Madison Hall	N/A	N/A	1,307,421	8,760	6,166
McDonald Arena	1940	443,091	18,438,171	114,118	87,724
Monroe Hall	N/A	N/A	706,180	4,821	3,357
Morris Center	1912	N/A	8,732,335	58,648	50,020
1 Room School House	N/A	N/A	73,734	600	563
Physical Therapy	1999	N/A	N/A	22,891	19,193
Power House	1908	21,000	23,039,255	17,478	13,760
Professional Building	1940	1,575,000	25,095,894	139,156	86,250
Pummill Hall	1957	641,757	5,947,700	39,984	25,541
Siceluff Hall	1927	305,375	9,635,782	61,695	51,197
Student Exhibit Ctr	1894	N/A	1,167,326	6,548	6,043
Stores & Maintenance	1977	495,367	2,397,645	30,175	27,046
Strong Hall	1998	N/A	27,516,552	185,440	152,334
Taylor Health	1971	297,297	409,086	16,677	15,326
Temple Hall	1971	3,601,473	28,393,061	130,184	71,415
Transit Office	1974	N/A	472,984	3,210	2,501
University Hall	N/A	N/A	1,703,286	11,387	9,834
Wehr Band Hall	1996	N/A	7,503,882	50,531	34,495

<u>Building</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Auxiliary Enterprise Facilities					
Baker Bookstore	1971/1978	653,360	530,523	21,627	19,967
Blair-Shannon House	1966	3,183,313	28,179,640	192,389	128,285
Dogwood Apts	1968/1969	N/A	938,818	24,630	20,777
Elm Apts	N/A	500,000	610,031	12,162	10,688
Forensic Lab	1980	N/A	263,664	1,800	1,660
Freudenberger House	1959	N/A	24,139,760	164,632	109,143
Garst Dining Center	1991	N/A	3,657,287	20,739	13,881
Hammons House	1986	12,000,000	23,476,478	160,526	108,731
Hammons Hall for the Performing Arts	1992	N/A	19,996,063	125,000	62,500
Hammons Student Ctr	1976	5,556,981	20,363,395	173,514	106,838
Hutchens House	1991	12,400,000	24,343,207	166,447	110,395
Kentwood Hall	1926	850,000	7,816,528	53,451	43,711
Plaster Student Union	1951	700,214	16,531,935	155,900	129,912
Plaster Sports Complex	1930	N/A	19,921,157	129,808	66,359
Scholars House	1992	N/A	5,386,604	36,834	29,007
Sunvilla Towers	1963	1,581,241	19,622,805	132,826	101,728
Wells House	1950	244,159	17,573,782	119,368	79,578
Woods House	1971	1,933,496	11,889,605	81,298	49,504

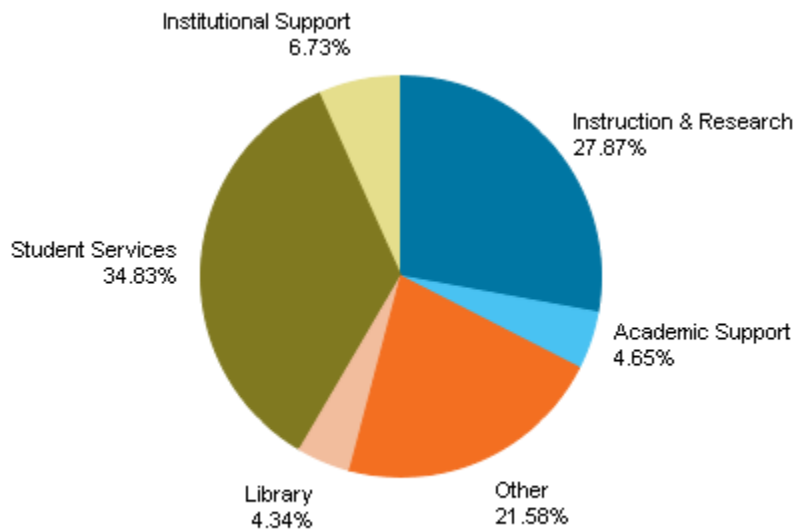
Note: N/A - not available

Source – Division of Business Services and EARL 0056

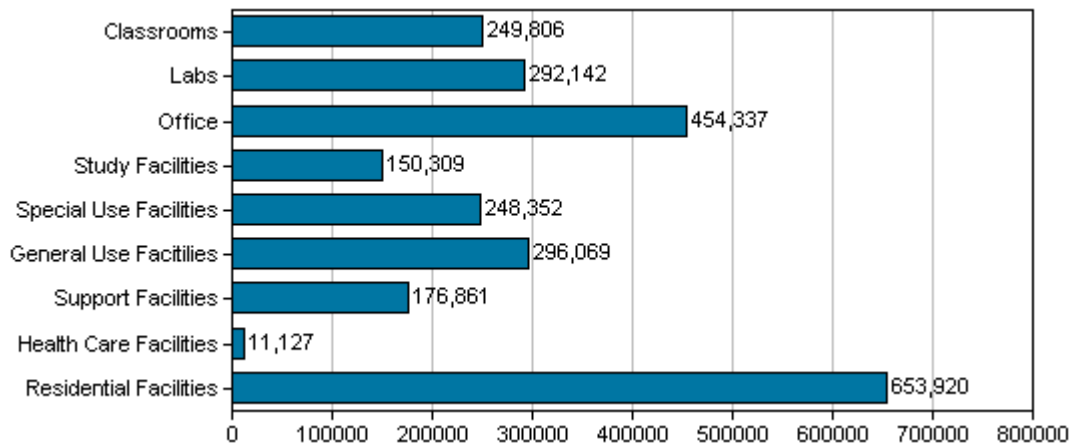
**Distribution of Assignable Building Space (in sq. ft.)
by Room Use & Program Area**

Program Area	<u>Classroom</u>	<u>Lab</u>	<u>Office</u>	<u>Study Facility</u>	<u>Special Use Facility</u>	<u>General Use Facility</u>	<u>Support Facility</u>	<u>Health Care Facility</u>	<u>Residential Facility</u>	<u>Unclassified</u>	<u>Total</u>
Instruction	222,792	253,797	173,009	21,849	31,292	12,249	12,461	841	23,891	11,980	764,161
Research	44	20,972	8,749		423	290	479			5,602	36,559
Public Service			2,478		2,089	548	379	1,461			6,955
Library	2,238	406	7,207	114,306	113		323				124,593
Academic Support	22,161	6,752	23,520	2,107	17,961	47,131	5,879			8,114	133,625
Student Services		828	43,251	11,796	140,861	170,958	37,064	4,692	578,730	12,248	1,000,428
Institutional Support	359	417	172,864		1,825	3,515	14,245			156	193,381
Physical Plant	110	454	4,537	102	560	14,648	91,495			51,616	163,522
Unassigned	2,102	8,516	18,722	149	53,228	46,730	14,536	4,133	51,299	250,036	449,451
Total	249,806	292,142	454,337	150,309	248,352	296,069	176,861	11,127	653,920	339,752	2,872,675

Building Space by Program Area (by percentage)



Building Space (in sq. ft.) by Room Use



University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library, the Music Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 877,000 accessioned volumes; subscriptions to over 3,500 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many in microformat. Over 20,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 934,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. Special Collections and Archives house a number of special groups of materials: the William J. Jones collections of Rimbaud and Butor French Literature; the Ozarks Labor Union Archives that document regional labor history; the Ozarkiana Collections covering life and culture in the Ozarks; and the University Archives which have been enhanced by several grants for organizing and processing these materials. The Curriculum Resource Center, features a children's literature collection, a textbook collection, curriculum guides, and special learning materials.

Innovation and the use of new technologies are evident in the Missouri State University Libraries. Most of the bibliographic data for SWAN, the Libraries' online catalog, is created as materials are cataloged using the Online Computer Library Center, Inc. (OCLC), a database with more than 94 million bibliographic records. OCLC is also utilized for interlibrary loan and reference, with links to over 60,000 libraries in 112 countries. Electronic document delivery is commonly used for both borrowing and lending materials from and to other libraries. The statewide MOBIUS consortium, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 20 million items can be used by faculty, students and staff to borrow items with a 2-day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the Libraries' homepage (<http://library.missouristate.edu>). Over 120 electronic databases are available to the Missouri State University community. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 20,000 full-text journals and newspapers. Access is available off-campus for current MSU students, faculty, and staff. An extensive index of web-based reference resources, organized by broad subject categories, is maintained.

During the fall and spring semester, Meyer Library is open 100 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2006-2007 over 600,000 people entered the libraries and there were over 9 million hits on the Libraries' homepage.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and now includes 12 large Group Study Rooms, 11 small ones, and 8 Research Carrels which are assigned to graduate students and faculty on a semester basis, three classrooms, a coffee shop and lounge, computer lab, media production facilities and a wide variety of study spaces. There is wireless access throughout the Meyer Library. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

	<u>Greenwood</u>	<u>Music</u>	<u>Maps</u>	<u>Audio-Visual</u>	<u>General Circulation</u>	<u>All Circulation</u>
2002-2003	9,625	15,818	664	9,044	132,997	168,148
2003-2004	10,878	14,898	632	7,933	135,939	170,280
2004-2005	10,492	17,165	506	7,761	124,561	160,485
2005-2006	10,643	10,765	388	*11,030	109,778	142,604
2006-2007	10,052	9,132	421	11,086	97,934	128,625

* Includes media reserves

Source –Dean of Library Services

Collection at End of Academic Year

	<u>Book Stock (volumes)</u>	<u>Separate Government Documents</u>	<u>Microforms (Books and Periodicals)</u>	<u>Audio-Visual and Others</u>	<u>Serial Subscriptions (Titles)*</u>	<u>Maps and Charts, etc.</u>
2002-2003	824,414	914,294	1,025,866	34,097	4,200	177,182
2003-2004	835,339	923,651	1,043,625	34,472	3,639	176,905
2004-2005	853,015	926,253	1,048,533	35,043	3,413	178,111
2005-2006	866,786	930,195	1,050,614	36,372	3,351	178,168
2006-2007	877,968	934,060	1,052,181	37,148	3,511	178,766

*Through data-base subscriptions, there is access to over 20,000 full-text serials

Source –Dean of Library Services

Library Expenditures

	<u>Books</u>	<u>Periodicals and Serials</u>	<u>Audio-Visual</u>	<u>Salaries and Fringe Benefits*</u>	<u>Other Library Expenses*</u>	<u>Total Library Expenses*</u>
2002-2003	320,270	1,452,989	37,196	2,950,305	431,252	5,192,012
2003-2004	294,520	1,518,903	56,169	2,934,483	378,252	5,182,327
2004-2005	254,356	1,535,706	40,878	3,021,349	449,321	5,301,610
2005-2006	276,130	1,705,270	23,864	3,261,327	445,058	5,711,649
2006-2007	292,517	1,627,964	29,223	3,311,790	423,529	5,685,023

* No longer includes expenditures for instructional technology and media services as of FY 2002.

Source – Dean of Library Services

Missouri State University – West Plains



Highlights

- The West Plains campus is the "open admission" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- Selected bachelor's and master's degree programs are offered by the Springfield Campus, much of it via distance learning using interactive video.
- A total of 1,757 students enrolled at the West Plains Campus during Fall 2007.
- Female students comprise 62 percent of the enrollment and over 45% of the students attend part-time.
- Approximately 84 percent of degree-seeking students at Missouri State-West Plains receive some form of financial aid.
- The campus offers online programs in viticulture and enology in coordination with the Mountain Grove Campus.
- Missouri State-West Plains students who graduate with an Associate of Arts degree are guaranteed admission to Missouri State-Springfield and are exempt from lower division general education requirements.
- Basic fees (except for nursing and respiratory therapy courses) for the West Plains Campus are the same as last year at \$102 per credit hour for Missouri residents. Basic fees for nursing and respiratory therapy courses remain the same at \$130 per credit hour for Missouri residents.



Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and has been a semiautonomous, two-year campus within the Missouri State University system since 1971. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers freshmen and sophomore level courses at the Extended Campus in Houston, Missouri. The Associate of Arts degree in General Studies (AA) is offered at the Extended Campus at Mountain Grove, Missouri.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of four classroom and administrative buildings: Kellett Hall, Looney Hall, Melton Hall, and the Lyber Technology Center. In addition, the campus includes the Garnett Library, a 60-person residence hall called the Grizzly House, the Putnam Student Center, the V.H. Drago College Store, and the Smith-London Centennial Bell Tower. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State University-West Plains Chancellor. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State University-West Plains provides quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- Purposeful Education . . . Educate students for a lifetime of learning, citizenship, career development, and personal enrichment.
- Enabling Environment . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- Community Leadership . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the service area.
- Collaboration . . . Develop programs and services in partnership within the System and with other educational institutions that increase and enhance student educational opportunities.
- Performance . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- Stewardship . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- Faculty and Staff . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- Funding . . . Increase funding from state, federal, and private sources.

Accreditation

The college is accredited by the Higher Learning Commission and is a member of the North Central Association. The nursing program has full accreditation from the National League for Nursing Accrediting Commission. In June 2007 the respiratory therapy program was awarded "initial accreditation" for three years from the Commission on Accreditation of Allied Health Education Programs.

Serving the Wider Community

The Center for Continuing Education and Outreach is an integral part of Missouri State University-West Plains. The center's mission is to meet the emerging needs of industry and business in south-central Missouri and to provide quality programs and services to enhance life-long learning. Workshops, seminars, conferences, and other training and education formats, both on and off campus, are offered.

Associate Degrees Currently Offered-West Plains Campus

Associate of Arts in General Studies
Associate of Science in Nursing
Associate of Applied Science in Business
Associate of Applied Science in Child and Family Development
Associate of Applied Science in Computer Graphics and Programming
Associate of Applied Science in Computer Technology
Associate of Applied Science in Enology
Associate of Applied Science in Entrepreneurship
Associate of Applied Science in Fire Science Technology
Associate of Applied Science in General Agriculture
Associate of Applied Science in General Technology
Associate of Applied Science in Industrial Technology
Associate of Applied Science in Law Enforcement
Associate of Applied Science in Respiratory Therapy
Associate of Applied Science in Viticulture

Fall Headcount Enrollment - West Plains Campus

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Enrollment Status										
Full-Time	593	622	693	814	864	925	877	886	795	961
Part-Time	776	775	832	839	856	776	769	792	801	796
Enrollment by Gender										
Male	445	440	486	561	571	581	548	580	557	663
Female	924	957	1,039	1,092	1,149	1,120	1,098	1,098	1,039	1,094
Total Enrollment	1,369	1,397	1,525	1,653	1,720	1,701	1,646	1,678	1,596	1,757

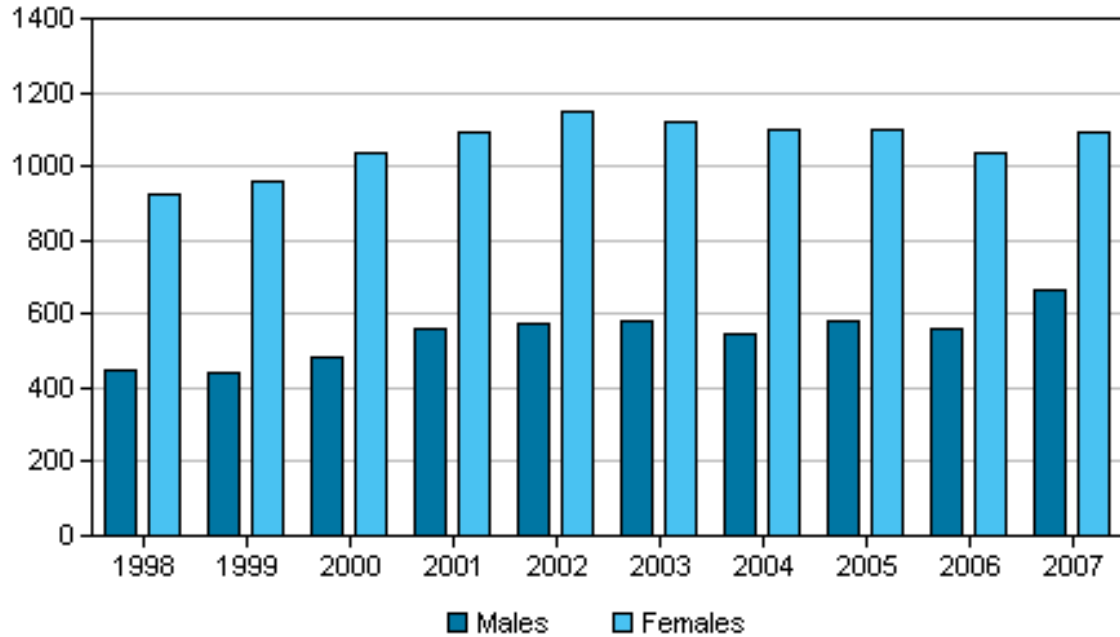
Source –IPEDS EF2

Credit Hour Production by Semester - West Plains Campus

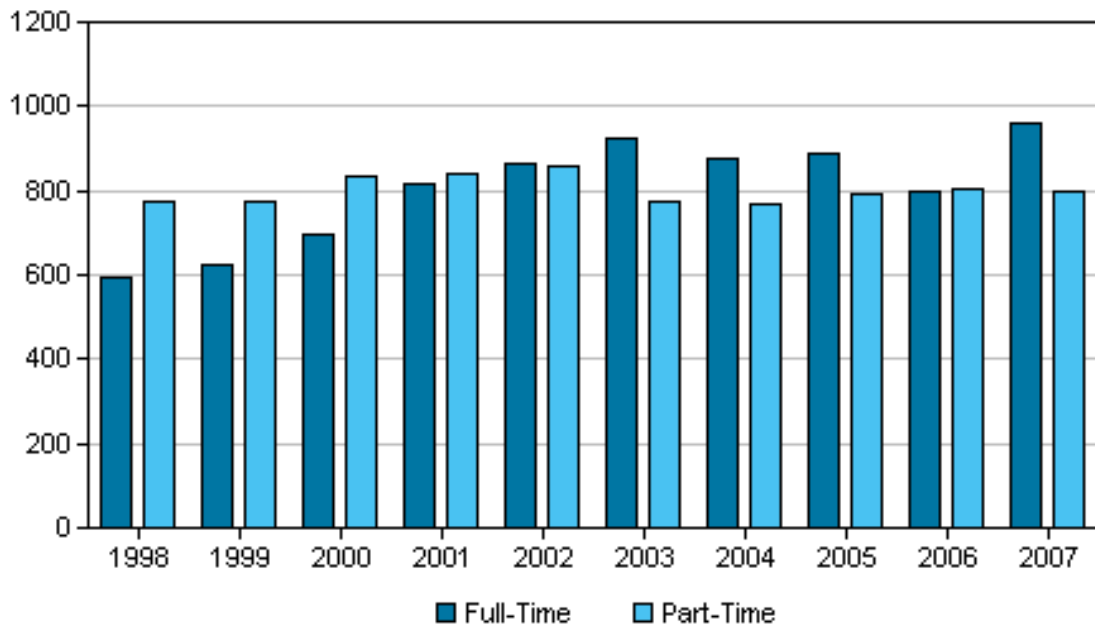
<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer</u>	<u>Total</u>
2003-2004	16,694	14,532	2,407	33,633
2004-2005	16,082	13,006	2,458	31,546
2005-2006	15,909	12,413	2,202	30,524
2006-2007	14,769	12,843	2,176	29,788
2007-2008	17,006	N/A	N/A	N/A

Source –EMSAS

Fall Enrollment by Gender-West Plains Campus



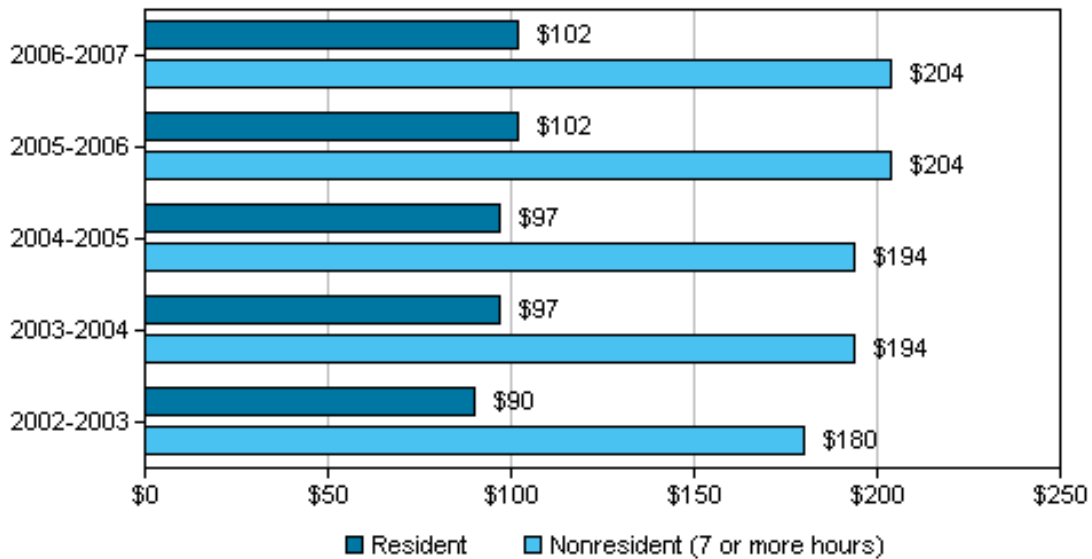
Fall Enrollment by Enrollment Status-West Plains Campus



Schedule of Resident Student Fees (in dollars) – West Plains Campus

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Fees					
Resident	90	97	97	102	102
Nonresident (1-6 hours)	90	97	97	102	102
Nonresident (7 or more hours)	180	194	194	204	204
Student Service Fees					
Enrollment in 1-5 hours	20	20	22	22	22
Enrollment in over 5 hours	45	45	47	47	47
Computer Usage (1-11 hours)	5/hour	5/hour	5/hour	5/hour	5/hour
Computer Usage (12 or more hours)	60	60	60	60	60
Technology Fee (1-11 hours)			5/hour	5/hour	5/hour
Technology Fee (12 or more hours)			60	60	60

Basic Fee Per Hour (in dollars) for Resident Students – West Plains Campus



Educational and General Funds (in dollars), FY 2008 – West Plains Campus

	Budgeted FY 2008 (Unrestricted)
Revenues	
Student Fees	3,355,514
Appropriations	5,431,572
Investments	-
Other Sources	519,410
Total Revenues	9,306,496
Expenditures	
Instruction	3,240,928
Public Service	431,198
Academic Support	724,120
Student Services	1,329,118
Institutional Support	1,927,684
Operations and Maintenance of Plant	1,129,190
Scholarships and Fellowships	510,260
Transfers	-49,620
Total Expenditures	9,242,878

Source – 2008 Internal Operating Budget

Alumni and Development

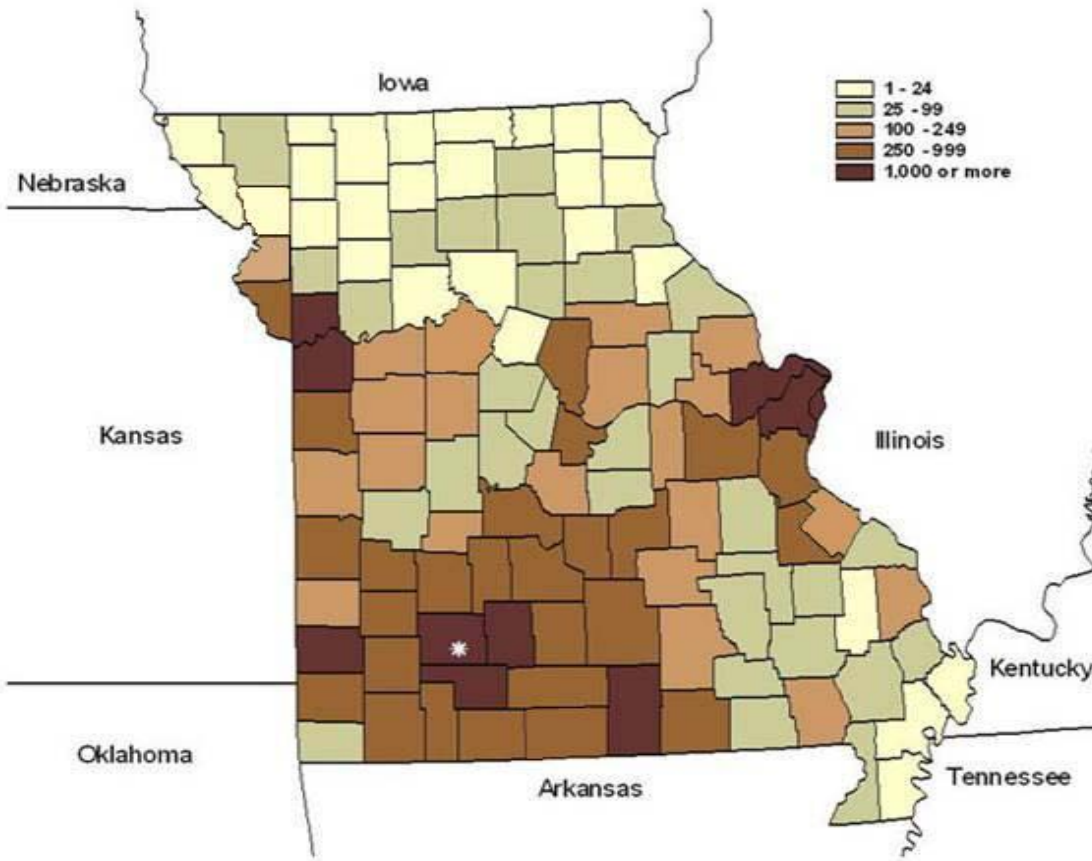


Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (over 62,000) currently reside in Missouri, representing every county. Thirty-six counties have over 250 alumni, with over 18,000 residing in Greene County alone.
- Over 22,000 alumni live outside Missouri, representing every state in the United States.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2007, nearly 8,000 alumni contributed over \$2 million. Gifts to the University Foundation during FY 2006-2007 provided nearly \$11 million for student aid, endowments, capital projects, and other University programs.



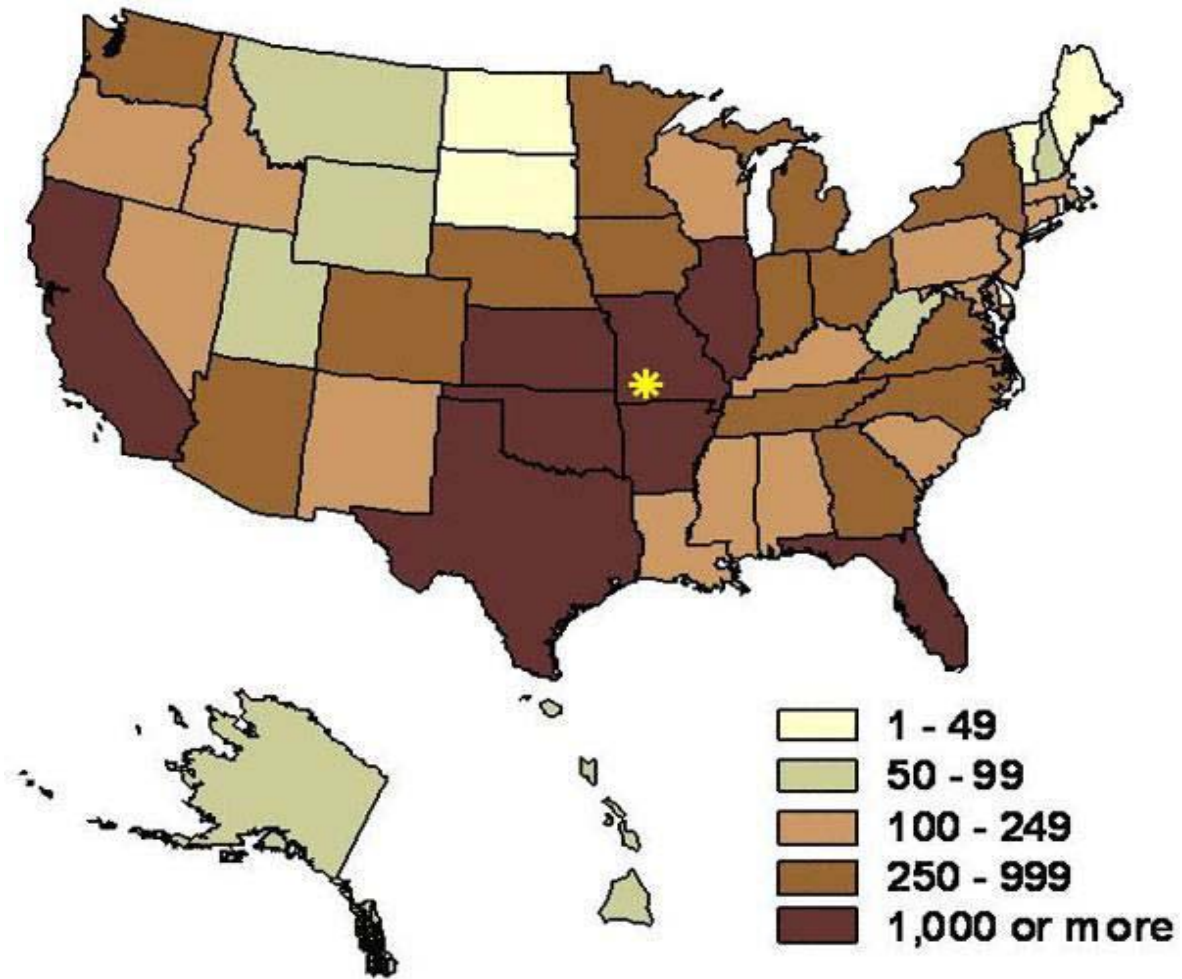
Alumni by County of Residence



Barry	637	Greene	18,730	Polk	760
Boone	876	Howell	1,746	Pulaski	354
Camden	441	Jackson	3,325	St. Charles	2,883
Cass	532	Jasper	1,417	St. Francois	256
Cedar	279	Jefferson	944	St. Louis	7,599
Christian	3715	Laclede	831	St. Louis City	814
Clay	1308	Lawrence	960	Stone	453
Cole	824	Newton	519	Taney	840
Dade	271	Oregon	342	Texas	543
Dallas	413	Ozark	281	Vernon	272
Douglas	298	Phelps	467	Webster	1,597
Franklin	962	Platte	608	Wright	647

Source – Office of Development & Alumni Relations

Alumni by State of Residence



States in which more than 250 alumni reside include:

Arizona	584	Iowa	408	Ohio	428
Arkansas	1402	Kansas	2941	Oklahoma	1078
California	1503	Michigan	300	Tennessee	572
Colorado	929	Minnesota	309	Texas	2559
Florida	1309	Missouri	59339	Virginia	611
Georgia	636	Nebraska	312	Washington	328
Illinois	1516	New York	372		
Indiana	418	North Carolina	445		

Source – Office of Development & Alumni Relations

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2006-2007, 27,028 donors made 34,288 outright gifts of cash and property totaling over \$10.9 million. The total deferred gift commitments made to the University total over \$31 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$160 million.

Gift Activity (in dollars)

	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
Outright Gifts of Cash	6,866,540	8,939,473	9,386,297
Outright Gifts of Property	2,112,972	2,886,813	1,574,211
Total Value of Outright Gifts	8,979,512	11,826,286	10,960,508
Total Value of Deferred Gifts	6,085,523	446,143	1,229,220
Total Value of All Gifts	15,065,035	12,272,429	12,189,728

Source – Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2004-2005</u>		<u>2005-2006</u>		<u>2006-2007</u>	
	<u>Donors</u>	<u>Amount</u>	<u>Donors</u>	<u>Amount</u>	<u>Donors</u>	<u>Amount</u>
Alumni	8,023	2,374,388	7,942	2,570,455	7,948	2,247,041
Other						
Individuals	17,154	3,753,371	17,438	5,201,604	17,337	3,200,086
Corporations & Businesses	1,562	2,057,558	1,575	2,383,378	1,596	3,778,094
Other						
Organizations	118	794,225	126	1,670,849	147	1,735,287
Total Value of Outright Gifts	26,857	8,979,542	27,081	11,826,286	27,028	10,960,508

Source – Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
Student Aid	1,729,909	2,596,485	2,008,774
Endowment and Loan Funds	1,254,280	1,576,007	2,282,454
Capital Purposes	1,878,619	2,272,763	2,635,921
University Programs*	4,116,704	5,381,031	4,033,359
Total Value of Outright Gifts	8,979,512	11,826,286	10,960,508

* University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source – Missouri State University Foundation

Missouri State University – Mountain Grove



Highlights

- The State Fruit Experiment Station is the oldest identifiable component of the University, having been founded in 1899.
- In 2006, the Fruit Sciences Department became part of the Department of Agriculture. Extensive experimentation on grapes has been conducted on the campus since 1900 and today the grape and wine program ranks among the most comprehensive in the United States.
- The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the U.S.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station which is located on the Mountain Grove Research Campus. The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

In 2006, the Fruit Sciences Department became a part of the Department of Agriculture. Permanent employees at the Station include 5 faculty, 5 professional, and 8 support staff. The department also employs from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases, insects, and weeds is a major ongoing research effort. Also investigation are ongoing on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station.

Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Agriculture and the Departments of Biology and Chemistry at the Springfield campus. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Agriculture's State Fruit Experiment Station.

Facilities on the campus include Shepard hall, classroom building, research winery, shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which house an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

Sources of Funds (in dollars) for State Experiment Station Operations

Fiscal Year	University	Grants & Gifts		Total Budget
	<u>Funding Amount</u>	<u>Funding Amount</u>	<u>% of Total</u>	
1998	818,949	329,624	28.7	1,148,573
1999	856,297	376,357	30.5	1,232,654
2000	895,151	270,508	23.2	1,165,659
2001	1,018,978	392,627	27.8	1,411,605
2002	969,718	339,729	25.9	1,309,447
2003	1,154,621	341,813	22.8	1,496,434
2004	1,143,000	850,000	42.6	1,993,000
2005	N/A	N/A		N/A
2006	N/A	N/A		N/A
2007	N/A	N/A		N/A

Source – Financial Services and the State Fruit Experiment Station