



Missouri State™
U N I V E R S I T Y

**System Fact Book
2006-2007**

Prepared by the
Office of Institutional Research

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We welcome your comments,
suggestions, and questions.

Executive Summary

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Fall Maximum Registration	20,759	21,099	21,265	21,121	21,319
Springfield	19,039	19,398	19,619	19,443	19,723
West Plains	1,720	1,701	1,646	1,678	1,596
Fall Headcount Enrollment	20,438	20,631	20,760	20,606	20,814
Undergraduate - Springfield	15,448	15,771	16,269	16,157	16,234
Undergraduate -West Plains	1,720	1,701	1,646	1,678	1,596
Graduate - Springfield	3,270	3,159	2,845	2,771	2,984
Fall Student Credit Hours	231,165	235,801	239,031	237,228	240,178
Undergraduate - Springfield	200,667	204,907	208,721	206,895	209,612
Undergraduate -West Plains	16,565	16,972	16,372	15,909	14,769
Graduate - Springfield	13,933	13,922	13,938	14,424	15,797
Degrees Awarded by Fiscal Year*	3,317	3,265	3,386	3,457	N/A
Associate	0	0	0	0	N/A
Bachelor's	2,567	2,411	2,546	2,685	N/A
Master's	710	823	810	745	N/A
Specialist	40	31	30	24	N/A
Doctorate	0	0	0	3	N/A
Instructional Staff Headcount*	731	725	726	728	716
Tenured	478	470	465	465	457
Non-Tenured	253	255	261	263	259
Revenues	193,583,107	201,699,516	216,913,326	231,604,475	N/A
Student Fees	49,225,879	54,901,269	60,917,422	68,077,481	N/A
State Appropriations	75,228,005	75,441,324	77,909,024	77,933,951	N/A
Other Sources	69,129,223	71,356,923	78,086,880	85,593,043	N/A
Expenses	195,313,910	196,859,433	203,992,700	215,398,312	N/A
Instruction and Research	77,311,369	78,427,088	83,621,251	91,137,033	N/A
Other Expenses	118,002,541	118,432,345	120,371,449	124,261,279	N/A
Education & General Space*	1,578,714	1,580,445	1,560,024	1,768,872	1,769,632
Library Circulation*	168,148	170,280	160,485	142,604	N/A
Music	15,818	14,898	17,165	10,765	N/A
Maps	664	632	506	388	N/A
Audio-Visual	9,044	7,933	7,761	11,030	N/A
General Circulation	132,997	135,939	124,561	109,778	N/A
Greenwood	9,625	10,878	10,492	10,643	N/A
Outright Gifts (dollars)	7,061,031	9,285,422	8,979,512	11,826,286	N/A

* Springfield only
N/A -- not available



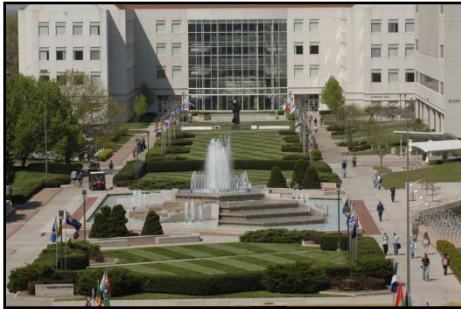
General Information

General Information Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission. The most recent statement of mission, approved by the Board of Governors in July 2000, includes a special statewide emphasis on public affairs, as well as future development along five themes: professional education, health, business and economic development, creative arts, and science and the environment.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System

Springfield



West Plains



Mountain Grove



Extended Campus



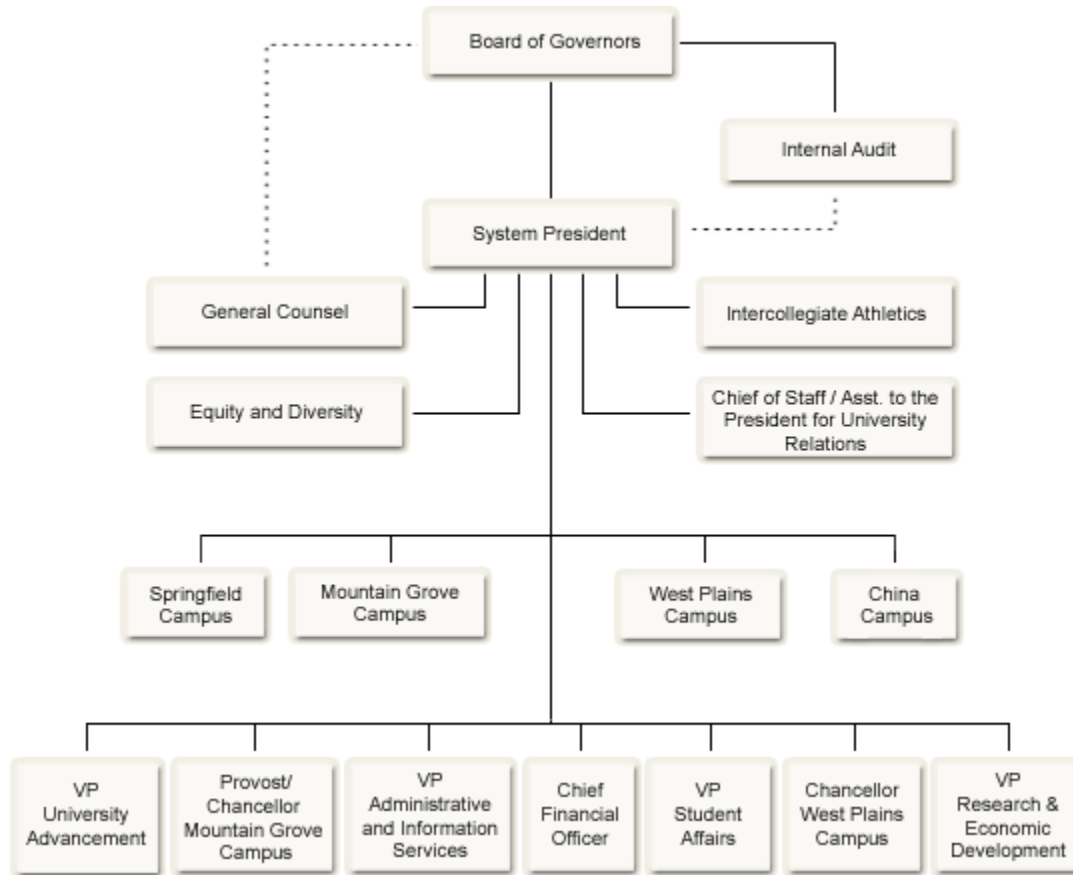
System Overview

Missouri State University is a statewide university system with a mission in public affairs, whose purpose is to develop educated persons while achieving five goals: democratizing society, incubating new ideas, imagining Missouri's future, making Missouri's future, and modeling ethical and effective behavior. Missouri State is operated under a single Board of Governors.

The "selective admissions" Springfield campus offers baccalaureate and graduate degrees. The University's doctorate degree is offered in audiology. In addition, the University has a cooperative doctorate in education leadership with the University of Missouri-Columbia. The West Plains campus is separately accredited and is an "open admissions" campus offering two-year degree programs. A select number of completion degrees for baccalaureate and master's degrees are also available at that campus through Missouri State University-Springfield. A focused research program is in place at Mountain Grove. The Missouri State University extended campus coordinates telecommunication-based delivery of distance education among and by the three campuses.

System administration and coordination is the responsibility of the Missouri State University Administrative Council, which provides effective administration at minimal cost. No positions have been or will be added for System purposes. Administrative Council develops business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically and without duplication.

University System Organization Chart



The current organizational structure of the Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the division of Academic Affairs is headed by the Provost; the division of Financial Services is headed by the Chief Financial Officer; and the divisions of Administrative and Information Services, Research and Economic Development, Student Affairs and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President include the Chief of Staff, the General Counsel and the Chancellor of the West Plains campus as well as Intercollegiate Athletics and the Office of Equity and Diversity.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State university's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2006, the Station was integrated into the Department of Agriculture in the College of Natural and Applied Sciences as a part of a reorganization of the University.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 385,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in region.

University System Abridged Mission Statement

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while achieving five goals: democratizing society, incubating new ideas, imagining Missouri's future, making Missouri's future, and modeling ethical and effective behavior.

The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The task of developing educated persons obligates the University to expand the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding, to provide service to the communities that support it. In all of its programs, the University uses the most effective methods of discovering and imparting knowledge and the appropriate use of technology in support of these activities.

The University functions through a multi-campus system that is integrated to address the needs of its constituents.

Organizational Officers

Board of Governors

The Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

The ten members of the Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate. The nine regular members shall represent each of Missouri's nine congressional districts. A nonvoting student member of the Board is appointed for a two-year term.

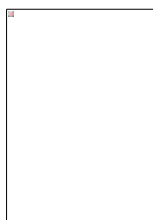
Board of Governors



Michael L. Franks
Seventh District
President
2005-2011



Mary Sheid
Eighth District
Vice President
2005-2011



James Buford
First District
2006-2010



Michael Duggan
Second District
2005-2011



John L. Winston
Third District
2005-2011



Brian Hammons
Fourth District
2006-2011



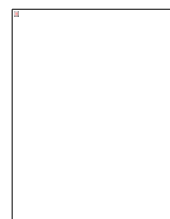
Phyllis Washington
Fifth District
2005-2011



Cathy Smith
Sixth District
2006-2007

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Ninth District
(Open)



Ryan Sivill
Student Member
2005-2007

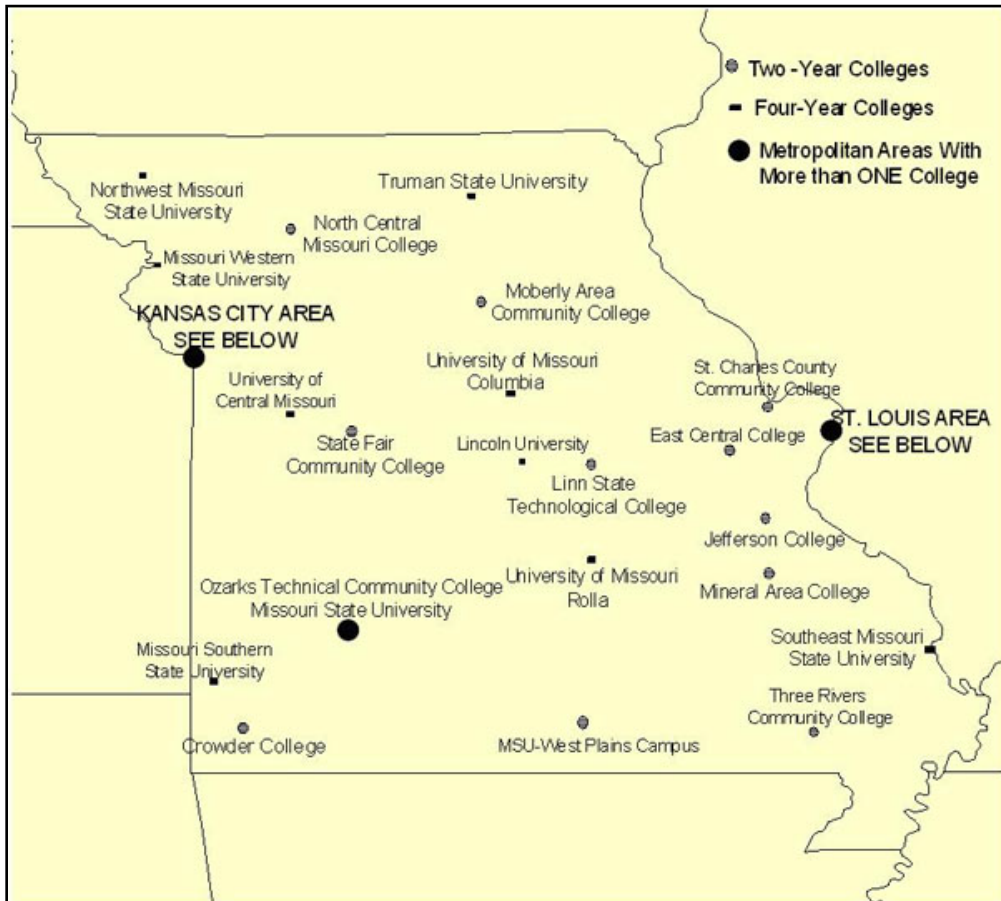
Administrative Council

Dr. Michael T. Nietzel President	Dr. Don A. Aripoli Vice President for Student Affairs
Dr. Jim P. Baker Vice President for Research and Economic Development	Mr. John F. Black General Counsel
Dr. Ron Bottin Dean, College of Business Administration	Mr. Gregory L. Burris Vice President for Administrative & Information Services
Mr. D. Kent Kay Chief Financial Officer	Mr. Paul K. Kincaid Chief of Staff/Assistant to the President for University Relations
Dr. Belinda McCarthy Provost	Mr. John McAlear Secretary to the Board of Governors
Ms. June McHaney Director, Internal Audit	Mr. Gregory P. Onstot Vice President for University Advancement
Mr. Kent Thomas Chancellor of the West Plains Campus	

Academic Organization -- Springfield Campus

College of Arts & Letters Dr. Adele S. Newson-Horst	Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance
College of Business Administration Dr. Ronald R. Bottin, Dean	School of Accountancy; Computer Information Systems; Finance & General Business; Industrial Management; Management; Marketing
College of Education Dr. David L. Hough, Dean	Counseling; Early Childhood & Family Development; Educational Administration; Greenwood Laboratory School; Library Science; School of Teacher Education
College of Health & Human Services Dr. Cynthia L. Pemberton, Dean	Biomedical Sciences; Communication Sciences & Disorders; Health, Physical Education & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training
College of Humanities & Public Affairs Dr. Lorene H. Stone, Dean	Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology
College of Natural and Applied Sciences Dr. Tamera S. Jahnke, Dean	Agriculture; Applied Consumer Sciences; Biology; Chemistry; Computer Science; Fruit Science; Geography, Geology, & Planning; Mathematics; Physics, Astronomy & Material Science
Graduate College Dr. Frank A. Einhellig, Dean	
College of Continuing Education & the Extended University Dr. J. Ronald Fairbairn, Dean	
Library Services Ms. Karen L. Horny, Dean	

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions

<i>Two-Year</i>	Metropolitan Community College - Blue River
	Metropolitan Community College - Longview
	Metropolitan Community College - Maple Woods
	Metropolitan Community College - Penn Valley
<i>Four-Year</i>	University of Missouri - Kansas City

St. Louis Area Institutions

<i>Two-Year</i>	St. Louis Community College - Florissant Valley
	St. Louis Community College - Forest Park
	St. Louis Community College - Meramec
<i>Four-Year</i>	Harris-Stowe State University
	University of Missouri - St. Louis

Accreditation

The Springfield and West Plains' campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB International	Council on Social Work Education
Accreditation Commission for Programs in Hospitality Administration	Missouri Department of Elementary and Secondary Education
American Association of Family and Consumer Sciences	National Association of Industrial Technology
American Chemical Society	National Association of Schools of Music
American Dietetics Association	National Association of Schools of Public Affairs and Administration
American Speech, Language, and Hearing Association	National Association of Schools of Theatre
Commission on Accreditation of Allied Health Education Programs	National Council for Accreditation of Teacher Education
Commission on Accreditation of Physical Therapy Education	National Council on Education of the Deaf
Computing Sciences Accreditation Board	National League of Nursing Accrediting Commission
Council on Accreditation of Nurse Anesthesia Educational Programs	National Recreation and Parks Association/American Association for Leisure and Recreation



Student Information

Student Information Highlights

- The headcount enrollment on the Springfield campus for fall 2006 was 19,218.
- The fall 2006 enrollment included 1,197 minority students and 510 non-resident aliens, representing increases in both categories over fall 2005.
- All of Missouri's 114 counties were represented in the student body of the Springfield campus with 31 counties contributing 100 or more students.
- In addition to Missouri, 47 states and 81 countries were represented in the fall enrollment.
- More than \$122 million in financial aid was awarded to Missouri State students at the Springfield campus in fiscal year 2006, of which approximately 45 percent was based on need.
- In the fall of 2006, more than 225,000 credit hours were generated by Missouri State students on the Springfield campus.
- Nearly 7,300 first-time undergraduate and over 1,200 graduate students applied for admission to Missouri State for the fall 2006 semester.



Fall Headcount Enrollment, 1997-2006

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Undergraduate										
Full-Time Male	5,087	5,304	5,390	5,403	5,520	5,514	5,553	5,572	5,604	5,600
Full-Time Female	6,144	6,223	6,374	6,529	6,570	6,798	6,896	7,191	7,026	7,186
Part-Time Male	1,335	1,130	1,192	1,215	1,382	1,385	1,418	1,484	1,487	1,486
Part-Time Female	1,706	1,410	1,559	1,552	1,675	1,751	1,904	2,022	2,040	1,962
Total Undergraduate	14,272	14,067	14,515	14,699	15,147	15,448	15,771	16,269	16,157	16,234
Graduate										
Full-Time Male	247	304	328	376	369	395	444	466	459	476
Full-Time Female	328	411	455	478	547	569	610	629	669	719
Part-Time Male	487	631	663	676	711	700	664	622	598	684
Part-Time Female	1,134	1,381	1,427	1,474	1,478	1,606	1,441	1,128	1,045	1,105
Total Graduate	2,196	2,727	2,873	3,004	3,105	3,270	3,159	2,845	2,771	2,984
Total, All Students	16,468	16,794	17,388	17,703	18,252	18,718	18,930	19,114	18,928	19,218

Note: includes off-campus

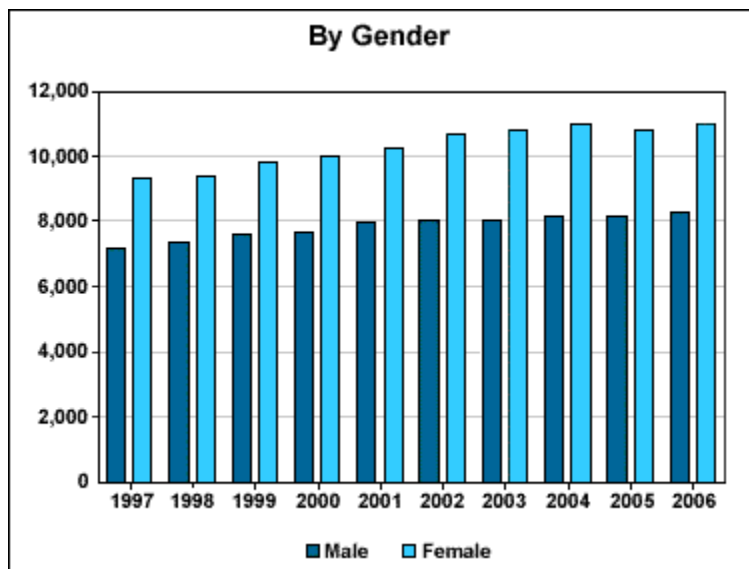
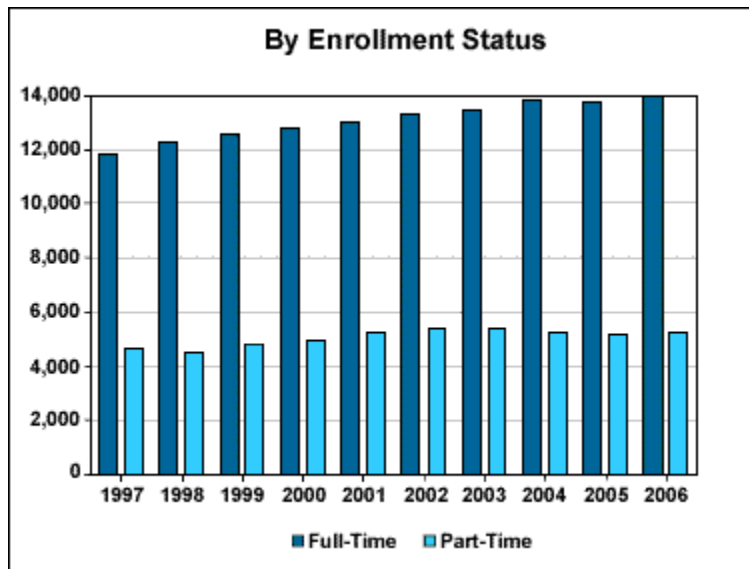
Source -- IPEDS EF1

Fall Enrollment by Ethnic Category and Gender, 2002-2006

	2002		2003		2004		2005		2006	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White, Non-Hispanic	5,999	7,619	6,030	7,772	6,073	8,149	6,159	8,017	6,158	8,068
Black, Non-Hispanic	183	185	186	178	190	200	173	195	185	212
Hispanic	92	95	108	118	116	116	120	117	134	136
Asian/Pacific Islander	97	104	90	113	102	114	112	130	106	142
Native American	62	83	65	74	68	74	65	78	63	82
Non-Resident Alien	176	143	144	128	132	133	116	151	106	141
Race/Ethnicity Unknown	290	320	348	417	375	427	346	378	334	367
Total Undergraduate	6,899	8,549	6,971	8,800	7,056	9,213	7,091	9,066	7,086	9,148
Graduate										
White, Non-Hispanic	880	1,939	899	1,821	884	1,532	846	1,479	894	1,536
Black, Non-Hispanic	12	13	18	23	18	27	14	30	23	35
Hispanic	9	16	11	23	13	24	7	27	11	20
Asian/Pacific Islander	10	18	10	19	8	15	5	18	9	15
Native American	13	17	13	21	11	28	12	19	8	16
Non-Resident Alien	128	89	124	79	125	77	138	87	150	113
Race/Ethnicity Unknown	43	83	33	65	29	54	35	54	65	89
Total Graduate	1,095	2,175	1,108	2,051	1,088	1,757	1,057	1,714	1,160	1,824
Total, All Students	7,994	10,724	8,079	10,851	8,144	10,970	8,148	10,780	8,246	10,972

Source -- IPEDS EF1

Fall Headcount Enrollment—Springfield Campus



Source -- IPEDS EF1

Headcount Enrollment by Class in Fall Semesters, 2002-2006

	2002	2003	2004	2005	2006
Undergraduate					
Entering Freshman	2,761	2,695	2,709	2,621	2,775
Other Freshman	813	841	774	716	696
Sophomores	3,004	3,052	3,120	3,083	3,050
Juniors	3,135	3,285	3,416	3,383	3,408
Seniors	4,369	4,352	4,546	4,660	4,586
Unclassified	1,366	1,546	1,704	1,694	1,719
Total Undergraduate	15,448	15,771	16,269	16,157	16,234
Graduate					
Degree Seeking	2,639	2,575	2,378	2,330	2,510
Undecided	631	584	467	441	474
Total Graduate	3,270	3,159	2,845	2,771	2,984
Total, All Students	18,718	18,930	19,114	18,928	19,218

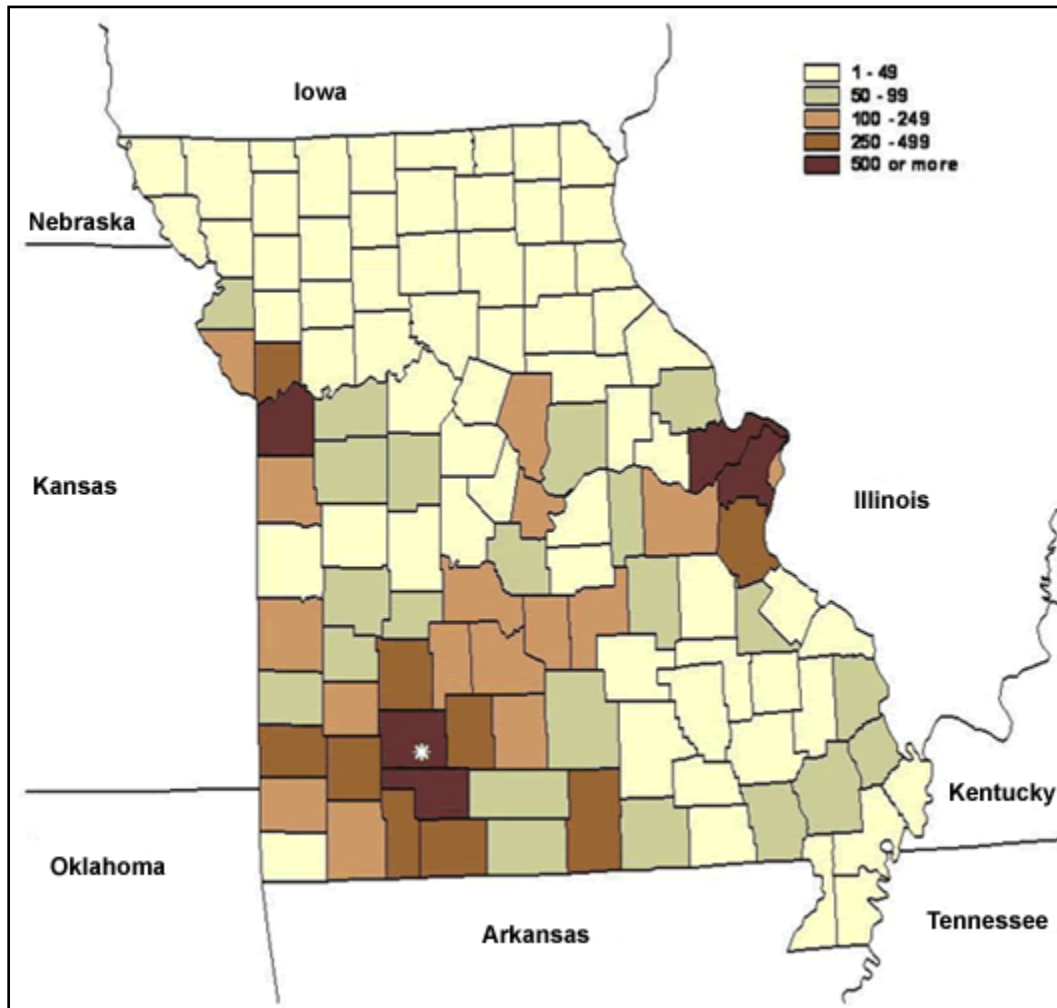
Source -- IPEDS EF1

Legal Residence of Students in Fall Semesters, 2002-2006

	2002	2003	2004	2005	2006
Greene County	25.1	25.0	24.4	24.5	24.6
Other Southwest District Counties	27.5	27.4	27.0	26.3	23.4
Kansas City Area	5.4	5.7	5.9	6.2	6.1
St. Louis Area	13.6	14.2	14.9	15.2	15.9
Other Missouri Counties	19.2	19.1	19.4	19.3	21.0
Missouri Total	90.8	91.4	91.6	91.5	91.0
Other States Total	6.2	6.1	5.8	5.8	5.9
Other Countries Total	2.8	2.5	2.6	2.7	3.1

Source -- Office of Enrollment Services (REC-292 and REC-2720)

Student Enrollment by County of Residence

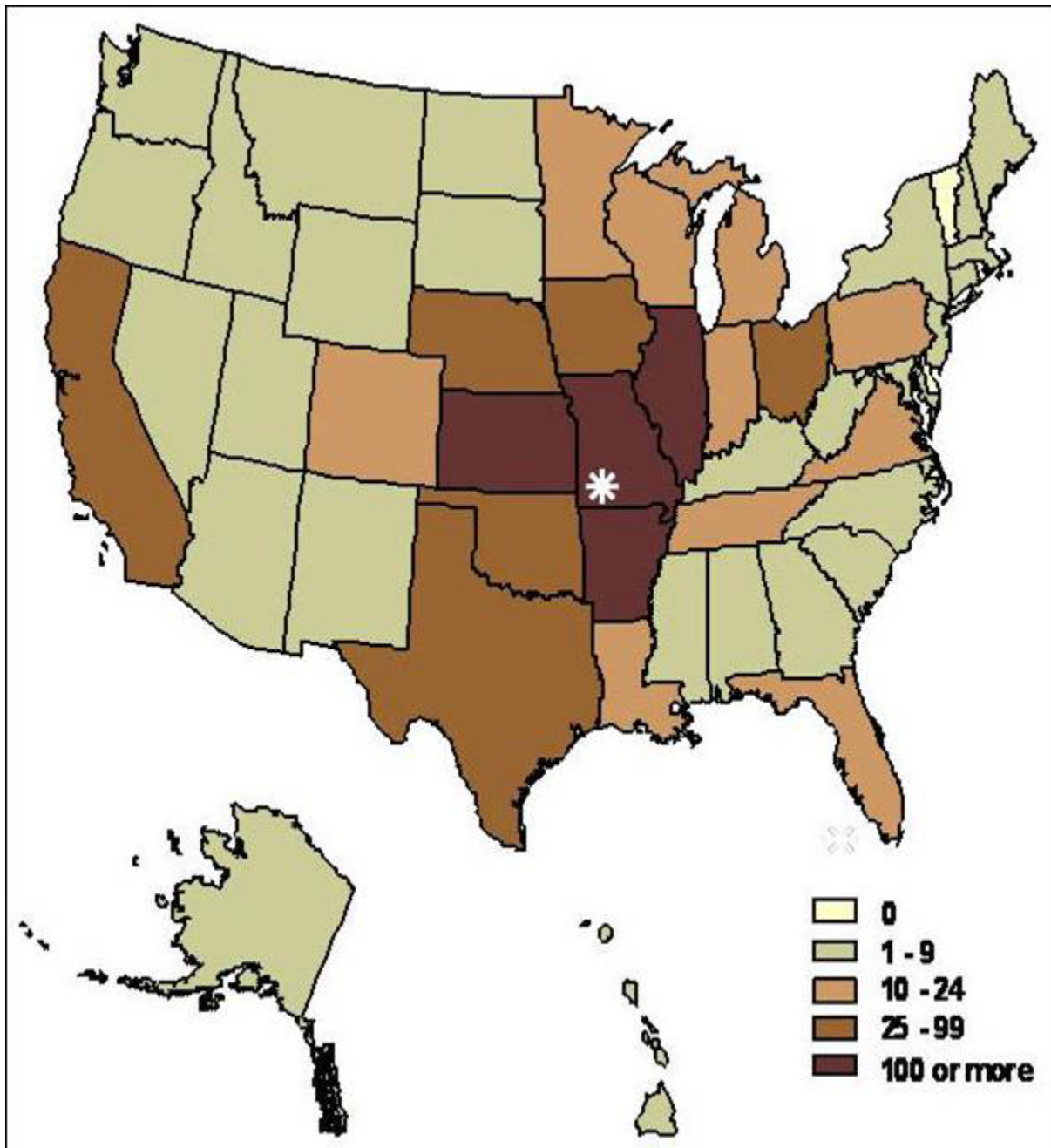


Students from all of Missouri's 114 counties attended the Springfield campus of Missouri State University in the fall semester, 2006. Counties contributing 100 or more students include:

Barry	164	Greene	4804	Polk	349
Boone	135	Howell	272	Pulaski	110
Camden	128	Jackson	870	St. Charles	796
Cass	199	Jasper	426	St. Louis	2143
Christian	974	Jefferson	348	St. Louis City	161
Clay	324	LaClede	199	Stone	266
Cole	235	Lawrence	332	Taney	452
Dade	103	Newton	183	Vernon	133
Dallas	146	Phelps	110	Webster	324
Franklin	185	Platte	163	Wright	116

Source -- Office of Enrollment Services (REC270, REC271, REC272)

Student Enrollment by State of Residence



The Missouri State University student body represented 47 states, all except Delaware, Rhode Island and Vermont. Ten states (Arkansas, California, Iowa, Illinois, Kansas, Missouri, Nebraska, Ohio, Oklahoma, and Texas) contributed 25 or more students in the fall 2006 semester.

Source -- Office of Enrollment Services (REC270, REC271, REC272)

International Student Enrollment

In the fall of 2006, 551 international students from 81 countries attended Missouri State University. These students came from all parts of the world and included 377 from Asia; 70 from South America, Central America, and Canada; 52 from Africa; 50 from Europe; and 2 from Australia. India had the largest representation with 118 students.

Source -- Office of Enrollment Services (REC 270, REC 271, REC272)

Credit Hour Production by Course Level by Semester - Springfield Campus

Acad. Year	Semester	Undergraduate	Graduate	Total by Semester
2002-2003	Fall	200,667	13,933	214,600
	Spring	183,595	13,895	197,490
	Summer	23,661	6,553	30,214
	Total by Level	407,923	34,381	442,304
2003-2004	Fall	204,907	13,922	218,829
	Spring	186,711	13,201	199,912
	Summer	23,308	5,978	29,286
	Total by Level	414,926	33,101	448,027
2004-2005	Fall	208,721	13,938	222,659
	Spring	187,652	13,320	200,972
	Summer	23,931	6,114	30,045
	Total by Level	420,304	33,372	453,676
2005-2006	Fall	206,895	14,424	221,319
	Spring	187,570	14,041	201,611
	Summer	24,244	6,724	30,968
	Total by Level	418,709	35,189	453,898
2006-2007	Fall	209,612	15,797	225,409
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	Total by Level	N/A	N/A	N/A

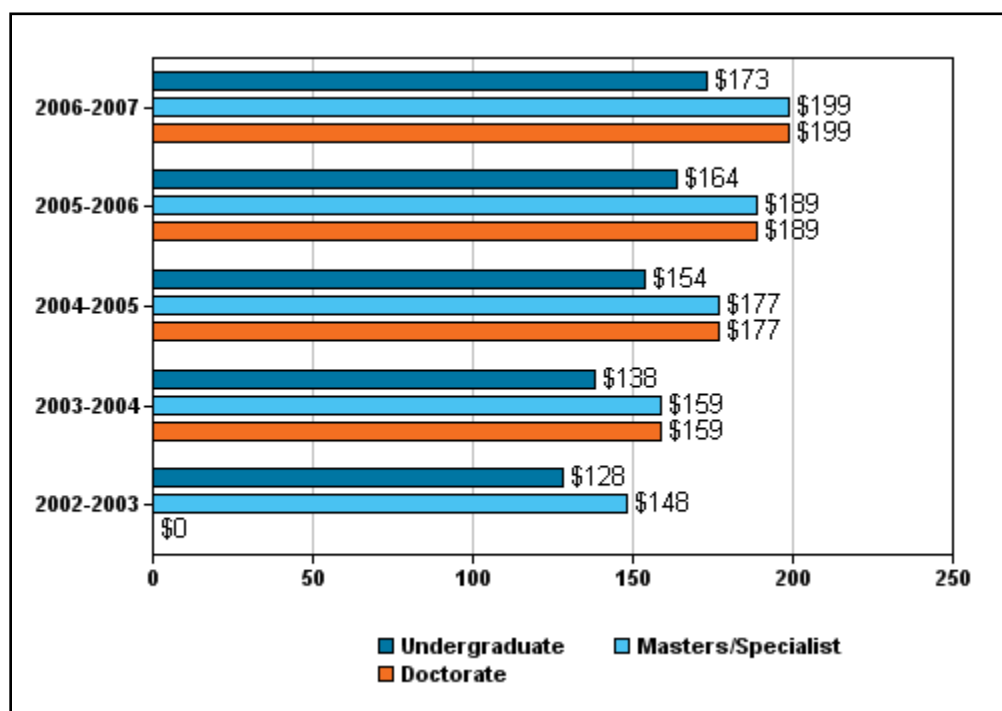
Source -- IPD 0900

Schedule of Resident Student Fees (in dollars) - Springfield Campus

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Basic Fees					
Undergraduate Per Hour Fee	128	138	154	164	173
Masters/Specialist Per Hour Fee	148	159	177	189	199
Doctoral Per Hour Fee	N/A	159	177	189	199
Doctoral Per Hour Fee (University of Missouri)	194	237	254	263	276
Student Service Fees*					
Enrollment in 1-6 Hours **	54-159	63-184	67-190	77-207	84-214
Enrollment in over 6 Hours	217	248	254	267	274

Source -- University Bulletin

Basic Fees Per Hour (in dollars) for Full-Time Students - Springfield Campus



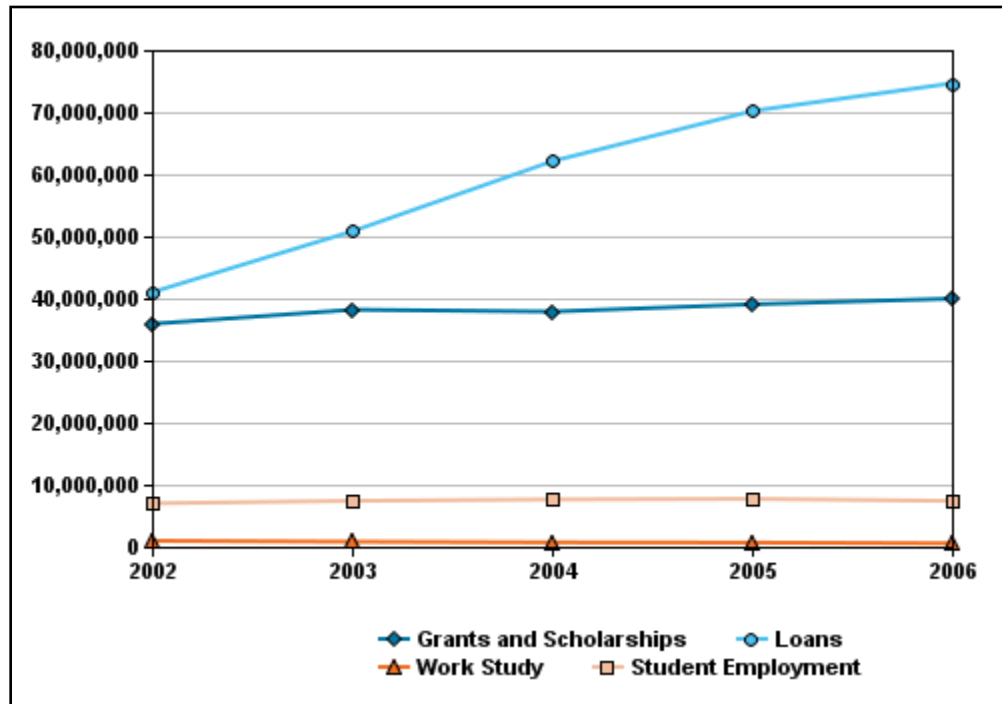
Source -- University Bulletin

Student Financial Aid (in dollars) - Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2002	35,910,643	41,036,539	952,950	6,996,924	84,897,056	43.6
2003	38,180,597	50,851,174	809,562	7,398,989	97,240,322	39.2
2004	37,875,822	62,127,685	699,684	7,611,456	108,314,647	42.5
2005	39,057,512	70,210,131	666,281	7,708,284	117,642,208	41.6
2006	39,962,217	74,662,272	555,532	7,383,432	122,563,453	45.2
Students Served						
2002	17,487	11,922	524	2,400	32,333	42.0
2003	20,443	16,977	467	2,172	40,059	38.3
2004	14,368	15,504	423	1,813	32,108	50.8
2005	15,966	16,999	363	2,318	35,646	46.7
2006	15,743	16,945	329	2,263	35,280	44.4

Source -- MDHE 14

Financial Aid Granted by Category (in dollars) - Springfield Campus



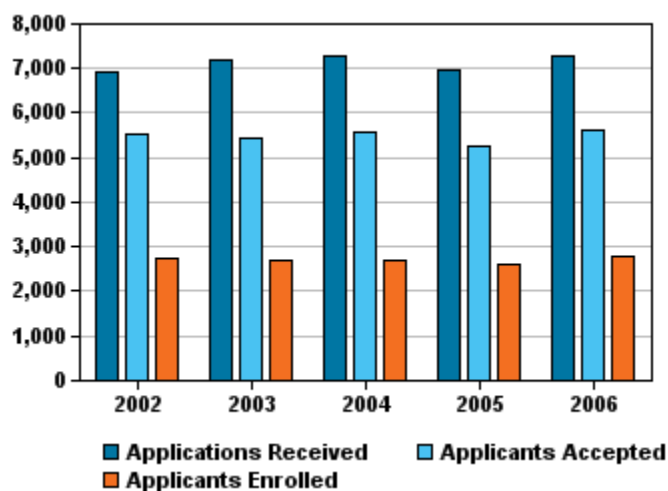
Source -- MDHE 14

Admissions Summary in Fall Semesters - Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2002	6,940	5,520	79.5	2,761	50.0
2003	7,196	5,446	75.7	2,695	49.5
2004	7,284	5,570	76.5	2,709	48.6
2005	6,977	5,252	75.3	2,621	49.9
2006	7,291	5,613	77.0	2,775	49.4
Transfer Undergraduate					
2002	1,878	1,528	81.4	1,060	69.4
2003	2,008	1,596	79.5	1,115	69.9
2004	2,010	1,626	80.9	1,180	72.6
2005	1,930	1,568	81.2	1,132	72.2
2006	2,040	1,660	81.4	1,130	68.1
Graduate					
2002	855	625	73.1	472	75.5
2003	976	708	72.5	506	71.5
2004	979	754	77.0	490	65.0
2005	1,056	739	70.0	491	66.4
2006	1,265	877	69.3	537	61.2

Source -- MDHE 07-2 (transfers), IPEDS EF1, and the Office of Enrollment Services

First-Time Undergraduate Admissions - Springfield Campus



ACT Standard Scores for First-Time Freshmen - Springfield Campus

	2001-02 N = 2349	2002-03 N = 2569	2003-04 N = 2533	2004-05 N = 2538	2005-06 N = 2437
English					
SMSU Enrolled Norm	23.3	23.2	23.4	23.6	23.9
State Norm	21.1	21.1	21.2	21.4	21.4
National Enrolled Norm	21.6	21.5	21.2	21.3	N/A
Mathematics					
SMSU Enrolled Norm	22.2	22.2	22.1	22.1	22.6
State Norm	20.8	20.9	20.7	20.9	20.9
National Enrolled Norm	21.5	21.5	21.3	21.4	N/A
Reading					
SMSU Enrolled Norm	24.1	23.9	23.9	23.9	24.0
State Norm	21.8	21.9	21.9	22.0	21.9
National Enrolled Norm	22.3	22.3	22.1	22.2	N/A
Science Reasoning					
SMSU Enrolled Norm	23.1	22.8	23.0	22.8	23.0
State Norm	21.5	21.5	21.4	21.4	21.5
National Enrolled Norm	21.9	21.7	21.5	21.5	N/A
Composite					
SMSU Enrolled Norm	23.3	23.1	23.2	23.2	23.5
State Norm	21.4	21.5	21.4	21.5	21.6
National Enrolled Norm	21.9	21.9	21.7	21.7	N/A

Source -- ACT Class Profile (National Norm, SMSU - Enrolled) and ACT High School Profile Report

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	2002	2003	2004	2005	2006
Highest 20%	34.1%	35.7%	35.7%	37.5%	36.1%
Fourth 20%	26.1%	28.0%	28.1%	25.9%	27.9%
Third 20%	19.5%	18.6%	17.8%	18.8%	16.9%
Second 20%	8.5%	8.5%	8.9%	7.7%	7.7%
Lowest 20%	1.0%	1.7%	1.7%	1.6%	1.7%
Not Ranked	10.8%	7.5%	7.8%	8.5%	9.7%
	100.0%	100.0%	100.0%	100.0%	100.0%

Source -- MDHE 06

Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special Undergraduates	Graduates
2001	2.67	2.88	2.91	3.06	3.27	3.76
2002	2.72	2.89	2.96	3.07	3.36	3.75
2003	2.72	2.87	2.95	3.08	3.40	3.74
2004	2.72	2.86	2.93	3.08	3.40	3.73
2005	2.73	2.89	2.93	3.08	3.12	3.72

Source -- Office of Enrollment Services (GRA-253)

Percentage Distribution of Grades in Fall Semesters

		2001	2002	2003	2004	2005
Excellent	A	39.6%	39.6%	38.5%	38.4%	39.4%
Superior	B	26.6%	26.9%	27.6%	27.1%	27.3%
Satisfactory	C	14.3%	14.4%	14.2%	14.3%	14.2%
Minimum Passing	D	4.3%	4.4%	4.3%	4.4%	4.4%
Unsatisfactory	F	3.9%	3.5%	3.4%	3.6%	3.8%
Incomplete	I	2.9%	3.0%	3.2%	3.5%	2.2%
Drop	N	7.9%	7.8%	8.3%	8.2%	8.4%
Audit	V	0.2%	0.2%	0.2%	0.2%	0.1%
Deferred Grade	Z	0.3%	0.2%	0.3%	0.3%	0.2%
		100.0%	100.0%	100.0%	100.0%	100.0%

Source -- Office of Enrollment Services (GRA-250)

Number of Departmental Majors by College in Fall Semesters- Springfield Campus

	2005	2006		2005	2006
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	564	578	Antiquities Program	0	0
Communication	335	325	Defense & Strategic Studies	36	35
English	489	479	Economics	46	53
Media, Journalism, & Film	450	415	History	365	358
Modern & Classical Languages	98	118	Philosophy	20	20
Music	358	324	Political Science	269	252
Theatre & Dance	249	206	Religious Studies	84	93
Total	2543	2445	Sociology & Anthropology	450	476
College of Business Administration			Total	1270	1287
Computer Information Systems	374	311	College of Natural and Applied Sciences		
Finance & General Business	941	997	Agriculture	408	384
Industrial Management	254	289	Applied Consumer Sciences	695	759
M.B.A.	350	367	Biology	488	495
Management	977	978	Chemistry	127	144
Marketing	751	768	Computer Science	164	156
School of Accountancy	627	676	Fruit Science	6	0
Total	4274	4386	Geography, Geology, & Planning	153	159
College of Education			M.N.A.S.	2	1
Counseling	150	115	Mathematics	171	171
Early Childhood & Family Development	281	273	Physics, Astronomy, & Materials Sci.	115	80
Educational Administration	145	153	Total	2329	2349
School of Teacher Education	1,200	1,214	Graduate College		
Total	1776	1755	Total	63	77
College of Health and Human Services			Miscellaneous		
Biomedical Sciences	384	456	Non-Degreed & Unclassified Grad.	628	682
Communication Sci. & Disorders	190	229	Undeclared Undergraduates	3,436	3,409
Health, Physical Educ. & Recr.	478	552	Total	4064	4091
Nursing	405	425	University College		
Physical Therapy	58	71	Total	16	21
Physician Assistant Studies	46	45	Missouri State University-- Springfield Campus		
Psychology	694	680	Total of All Students	18928	19218
School of Social Work	241	252			
Sports Med. & Athletic Training	97	97			
Total	2593	2807			

Source -- EARL 9038 and EARL 9274



Programs and Degrees

Programs and Degrees Highlights

- The University offers baccalaureate degrees in 87 disciplines and master's degrees in 42 disciplines. Additionally, an educational specialist degree is offered in Educational Administration and a doctorate is offered in Audiology.
- The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- In fiscal year 2006, 3,457 degrees were conferred.
- The University offers certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Program Name	Degree
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Art	BFA
Art and Design	BA, BSEd
Art History	BA
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Clinical Laboratory Sciences - Medical Technology	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Construction Management	BS
Counseling	MS
Criminology	BA, BS, MS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood and Family Development	MS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Health Administration	MHA
Health Promotion and Wellness Management	MS
History	BA, BSEd, MA

**Degree Programs
Currently Available -
Springfield Campus**

Program Name	Degree
Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS
Instructional Media Technology	MSEd
Insurance and Risk Management	BS
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Logistics and Transportation	BS
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA
Physical Education	BSEd
Physical Therapy	MPT
Physician Assistant Studies	MS
Physics	BS
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Public Relations	BS
Radiography	BS
Reading	MSEd
Recreation and Lecture Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Sociology	BA, BS
Sociopolitical Communication	BS
Spanish	BA, BS, BSEd
Special Education	MSEd
Special Education/Cross Categorical	BSEd
Speech and Theatre Education	BSEd
Sports Medicine and Athletic Training	BS
Teaching	MAT
Technology Education	BSEd
Technology Management	BAS
Theatre	BA, BFA, MA
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

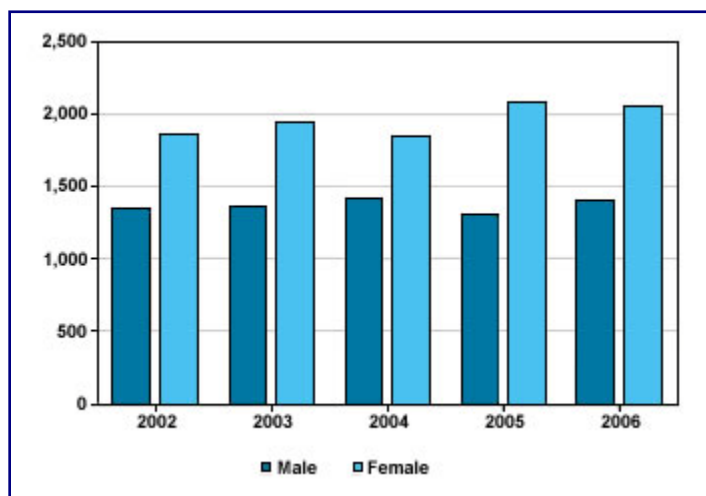
Academic Degrees and Certificates Currently Offered – Springfield Campus

Abbreviation	Degree Name of Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MPT	Master of Physical Therapy
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
AuD	Doctor of Audiology
EdS	Educational Specialist
Cert.-PB	Post-Baccalaureate
Cert.-PM	Post-Master's
Cert.-UG	Undergraduate, Less Than One Year

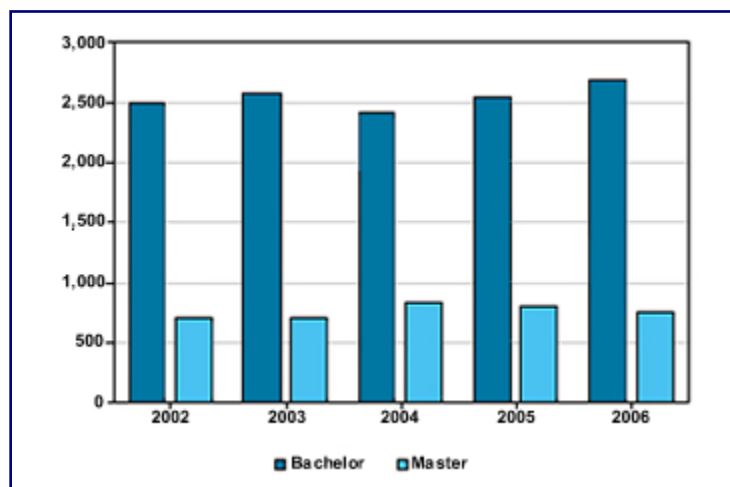
Number of Degrees Conferred – Springfield Campus

Fiscal Year	By Level					By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Doctorate	Male	Female	
2002	1	2,495	697	22	N/A	1,353	1,862	3,215
2003	0	2,567	710	40	N/A	1,373	1,944	3,317
2004	0	2,411	823	31	N/A	1,416	1,849	3,265
2005	0	2,546	810	30	N/A	1,310	2,076	3,386
2006	0	2,685	745	24	3	1,409	2,048	3,457

Degrees Conferred by Gender – Springfield Campus



Degrees Conferred by Level – Springfield Campus





Faculty and Staff

Faculty and Staff Highlights

- The Springfield campus had 716 full-time instructional faculty in fall 2006, of which 41 percent were female and 64 percent were tenured.
- The average salary of all nine-month instructional staff for 2006-2007 was \$54,867.
- The University had 1,995 full-time employees and another 947 employees working part-time in 2006-2007. Thirty-six percent of the full-time staff were classified as instruction/research.
- In 2006, 69 percent of the full-time instruction/research and professional staff employees held degrees beyond the bachelor's degree.



Full-Time Instructional Faculty by Rank, Gender and Tenure Status — Springfield Campus

	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
Men	223	100	216	100	210	100	207	100	202	100
Women	46	100	54	100	55	100	60	100	67	100
Total	269	100	270	100	265	100	267	100	269	100
Associate Professor										
Men	100	96	95	99	97	96	92	95	88	97
Women	73	99	73	96	72	93	73	92	66	88
Total	173	97	168	98	169	95	165	93	154	93
Assistant Professor										
Men	83	20	86	17	81	20	79	20	82	21
Women	76	20	75	20	73	19	69	28	65	26
Total	159	20	161	19	154	19	148	24	147	23
Instructor										
Men	5	20	8	13	4	25	3	33	2	-
Women	14	36	17	29	18	28	19	26	18	44
Total	19	26	25	24	22	27	22	24	20	40
Lecturer										
Men	36	-	37	-	36	-	39	-	35	-
Women	59	-	54	-	67	-	69	-	72	-
Total	95	-	91	-	103	-	108	27	107	-
Other										
Men	13	31	8	13	11	27	15	27	17	18
Women	3	-	2	-	2	-	3	-	2	-
Total	16	25	10	10	13	23	18	22	19	16
All Ranks Combined										
Men	460	74	450	72	439	74	435	72	426	72
Women	271	51	275	52	287	49	293	51	290	52
Total	731	65	725	65	726	64	728	64	716	64

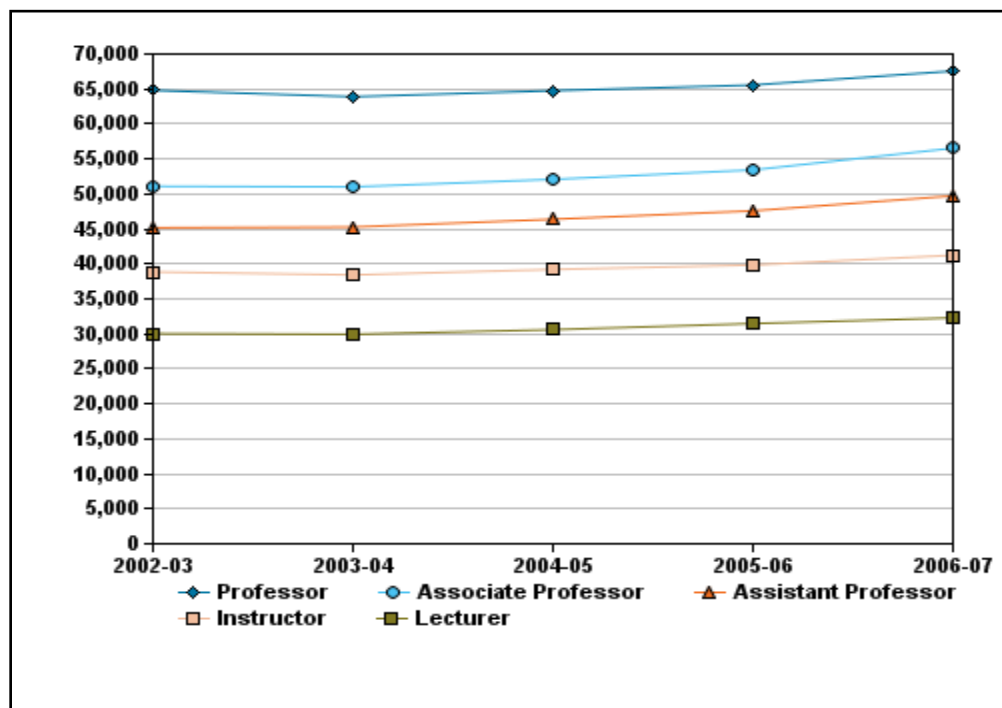
Source -- IPEDS SA

**Average Salary of Nine-Month Instructional Staff by Rank (in dollars) –
Springfield Campus**

Rank	2002-03	2003-04	2004-05	2005-06	2006-07
Distinguished Professor	N/A	N/A	N/A	N/A	76,506
Professor	64,813	63,902	64,759	65,569	67,563
Associate Professor	51,094	51,014	52,089	53,433	56,544
Assistant Professor	45,169	45,272	46,385	47,588	49,730
Instructor	38,860	38,426	39,210	39,846	41,241
Lecturer	30,037	29,946	30,600	31,480	32,291
All Ranks Combined	51,303	51,047	51,724	52,688	54,867

Source -- IPEDS-SA

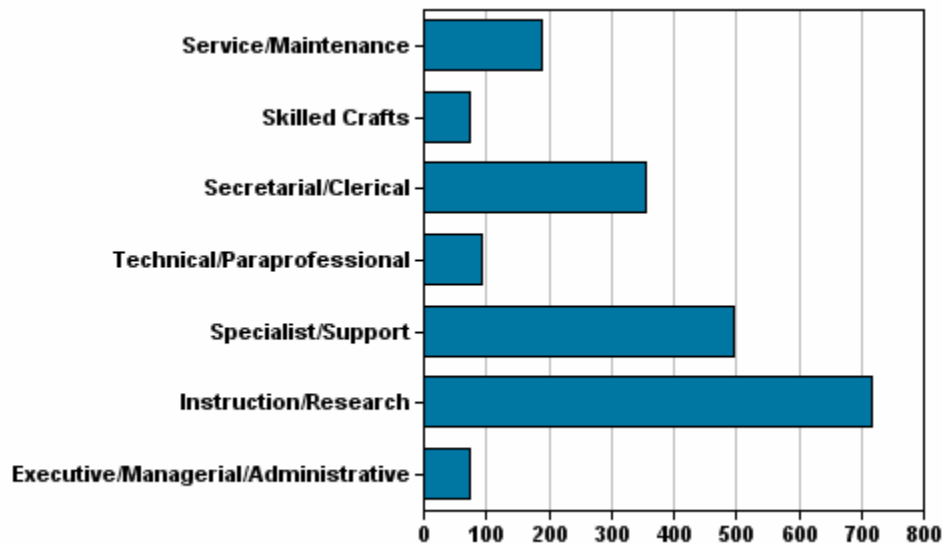
Average Salary by Rank and Year – Springfield Campus



Full-Time and Part-Time Employees by Equal Employment Category – Springfield Campus

	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Exempt										
Exec./Mgr./Admin.	69	1	67	-	67	-	72	1	74	-
Instruction/Research	731	269	725	269	726	252	728	299	716	330
Instruction/Research Assist	-	460	-	472	-	498	-	479	-	496
Specialist/Support	468	49	476	16	485	45	489	102	496	119
Exempt Total	1,268	779	1,268	757	1,278	795	1,289	881	1,286	945
Nonexempt										
Technical/Paraprof.	82	1	83	1	89	1	93	-	92	1
Secretarial/Clerical	373	-	371	-	369	-	371	-	356	1
Skilled Crafts	66	-	67	-	69	-	74	-	73	-
Service/Maintenance	199	-	200	-	202	-	188	-	188	-
Nonexempt Total	720	1	721	1	729	1	726	-	709	2
Employee Total	1,988	780	1,989	758	2,007	796	2,015	881	1,995	947
Full-Time Equivalent	1,988	345	1,989	334	2,007	356	2,015	391	1,995	419

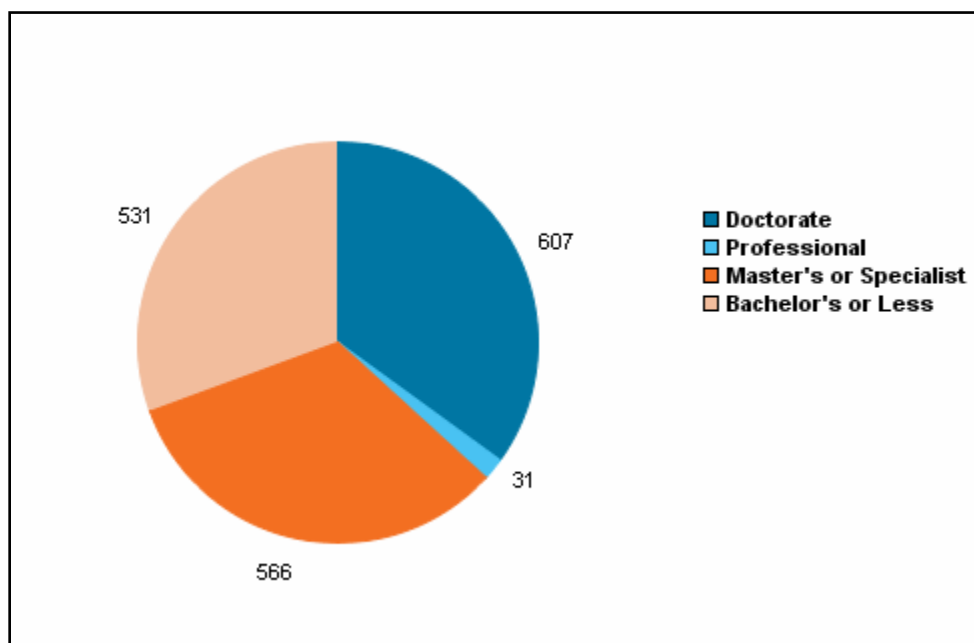
Full-Time Employees by Job Category, 2006-2007



Highest Degree Held by Faculty and Professional Staff, 2006-2007

EEOC* Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/Admin.	29	0	28	17	74
Instruction/Research	509	8	185	14	716
Specialist/Support	20	10	192	274	496
Part-Time					
Per Course Faculty	40	12	135	143	330
Specialist/Support	9	1	26	83	119
Total	607	31	566	531	1735

Degrees of Faculty and Professional Staff





Financial Resources

Financial Resources Highlights

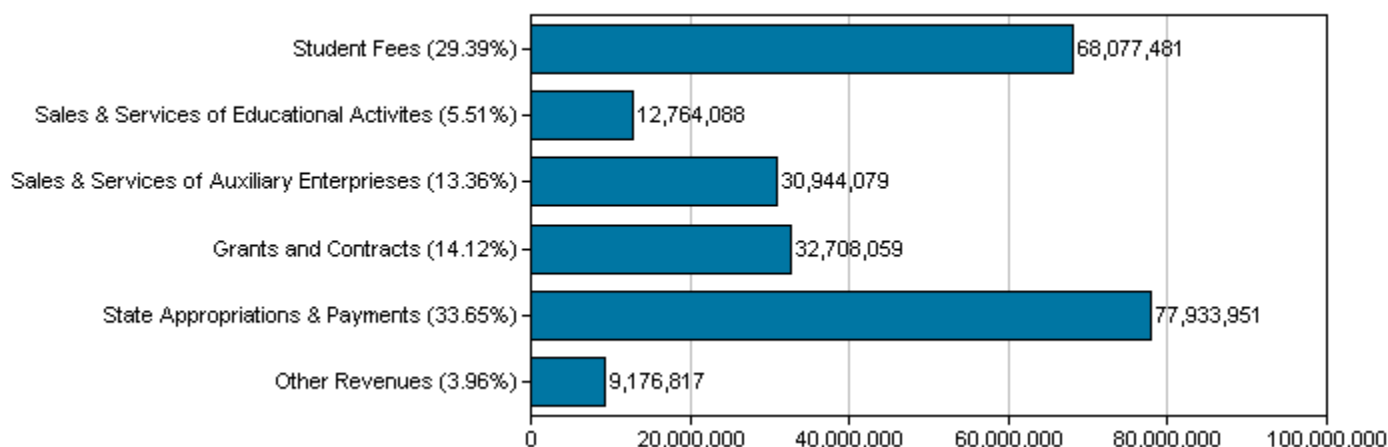
Highlights

- The fiscal year 2006 state appropriations and payments constituted 34 percent of the \$231.6 million in total revenues. Student fees accounted for over \$68 million or 29 percent of the revenues.
- Instruction accounted for 37.4 percent of the total expenses.
- Salaries consumed nearly 50 percent of the operating expenses for fiscal year 2006.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$18.1 million from external funding sources in fiscal year 2006.



Revenues

Revenues (in Dollars), Fiscal Year 2006



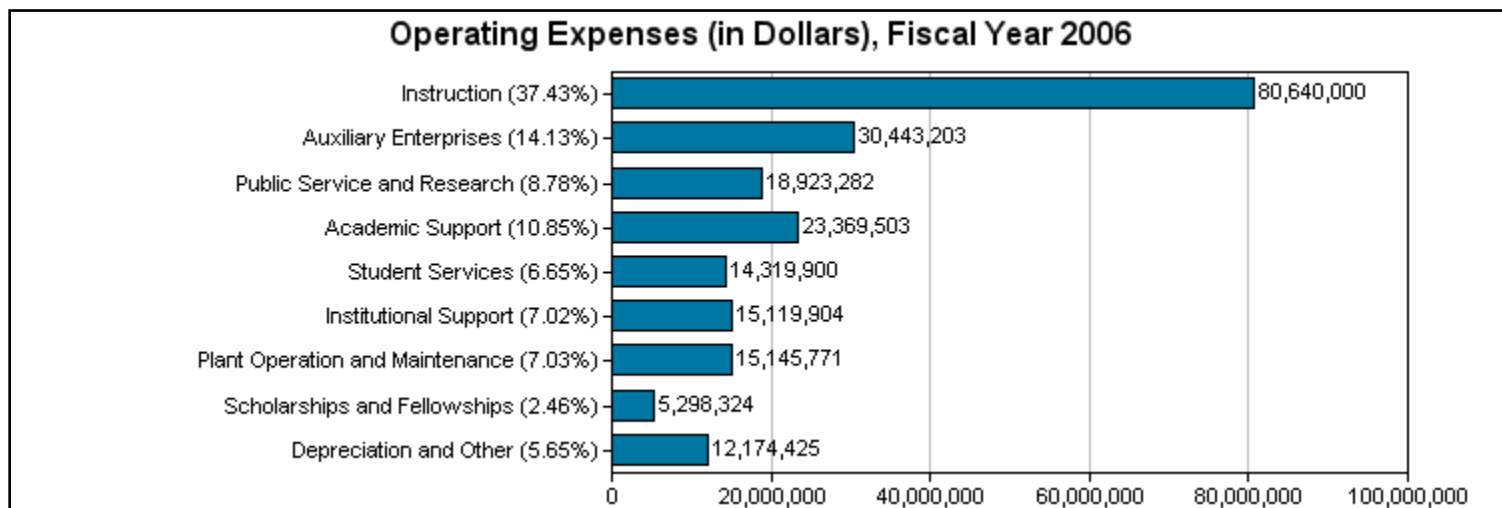
Revenues

	FY2002	FY2003	FY2004	FY2005	FY2006
Operating Revenues					
Student Fees	43,138,165	49,225,879	54,901,269	60,917,422	68,077,481
Sales & Service of Edu. Activities	10,310,658	10,873,447	10,904,146	12,554,939	12,764,088
Federal Grants and Contracts	17,338,151	18,117,546	20,387,772	24,079,148	23,479,713
State Grants and Contracts	5,959,910	4,793,144	4,838,503	2,595,058	2,197,198
Private Grants and Contracts	3,448,066	4,120,592	4,445,874	7,169,973	7,031,148
Sales & Services of Aux. Enterprises	24,472,559	25,774,958	27,421,720	29,205,991	30,944,079
Other Sources	6,118,540	2,769,818	2,717,964	3,004,944	3,241,874
Total Operating Revenues	110,786,049	115,675,384	125,617,248	139,527,475	147,735,581
Non-Operating Revenues					
State Appropriations and Payments	73,949,654	75,228,005	75,441,324	77,909,024	77,933,951
Gifts	2,330,843	2,245,431	2,655,775	4,150,553	4,154,974
Investment Income	1,706,334	1,036,038	630,935	1,375,883	3,663,654
Interest on Capital Asset-Related Debt	-2,941,323	-2,820,473	-2,565,871	-1,479,059	-1,741,847
Other Non-Operating Rev. & Exp.	139,941	5,658	-	-	-
Gains on Disposal of Fixed Assets	-34,644	32,918	-79,895	-4,570,550	-141,838
Total Non-Operating Revenues	75,150,805	75,727,577	76,082,268	77,385,851	83,868,894
Total of All Revenues	185,936,854	191,402,961	201,699,516	216,913,326	231,604,475

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

Source -- Missouri State Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars)



Operating Expenses (in dollars)

	FY2002	FY2003	FY2004	FY2005	FY2006
Instruction	71,742,149	72,049,129	72,275,561	74,370,814	80,640,000
Research	5,140,426	5,262,240	6,151,527	9,250,437	10,497,033
Public Service	8,475,266	8,186,924	7,286,151	8,443,658	8,426,249
Academic Support	18,639,142	18,862,095	20,285,020	21,743,324	23,369,503
Student Service	15,465,072	12,079,004	11,868,849	12,568,699	14,319,900
Institutional Support	14,275,990	16,640,300	16,740,590	16,067,823	15,119,904
Plant Operation & Maintenance	12,382,573	12,543,345	13,682,548	11,601,056	15,145,771
Scholarships & Fellowships	5,645,062	5,305,898	5,228,414	4,462,789	5,298,324
Other	734,926	-	-	-	-
Depreciation	13,838,508	15,611,097	15,285,345	15,457,312	12,174,425
Auxiliary Enterprises	20,626,803	26,593,732	28,055,428	30,026,788	30,443,203
Mandatory Transfers	-	-	-	-	-
Total of All Expenses	186,965,917	193,133,764	196,859,433	203,992,700	215,434,312

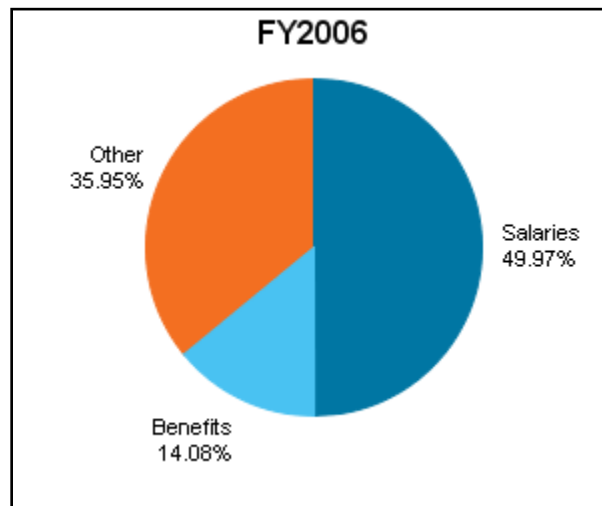
Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35.
Source -- Missouri State Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars) by Category

Fund Category	Salaries	Benefits	Other	Total
Instruction	54,567,801	15,960,653	10,111,546	80,640,000
Research	3,964,129	1,095,495	5,437,409	10,497,033
Public Service	3,439,694	1,093,891	3,892,664	8,426,249
Academic Support	12,851,911	4,127,298	6,390,294	23,369,503
Student Services	6,824,410	2,132,467	5,363,023	14,319,900
Institutional Support	11,443,616	1,075,018	2,601,270	15,119,904
Plant Operation and Maintenance	4,841,535	1,772,469	8,531,767	15,145,771
Scholarships and Fellowships	182,237	5,772	5,110,315	5,298,324
Other	-	-	-	-
Depreciation	-	-	12,174,425	12,174,425
Auxiliary Enterprises	9,538,642	3,069,820	17,834,741	30,443,203
Total	107,653,975	30,332,883	77,447,454	215,434,312

Source -- Missouri State Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category



Revenues and Expenses (in dollars) Budgeted

	Budgeted FY 2007		Total
	Unrestricted	Restricted	
Revenue			
Tuition & Fees	94,525,741	-	94,525,741
Federal Grants & Contracts	1,676,993	20,332,141	22,009,134
State Appropriations	79,444,750	-	79,444,750
State Grants & Contracts	129,945	3,400,535	3,530,480
Private Gifts/Grants/Contracts	2,572,418	6,399,973	8,972,391
Investment Income	695,000	244	695,244
Sales & Services	8,710,879	310,407	9,021,286
Other Sources	6,935,129	5,000	6,940,129
Total Revenues	194,690,855	30,448,300	225,139,155
Expenses			
Instruction	84,611,798	539,931	85,151,729
Research	2,584,152	8,172,123	10,756,275
Public Service	6,514,725	1,906,569	8,421,294
Academic Support	25,671,494	359,133	26,030,627
Student Services	18,539,620	469,574	19,009,194
Institutional Support	24,248,648	392,092	24,640,740
Plant Operation & Maintenance	17,893,063	68,643	17,961,706
Scholarships & Fellowships	14,836,646	18,617,142	33,453,788
Transfers	-811,999	-	-811,999
Total Expenses	194,088,147	30,525,207	224,613,354

Source -- Legislative Budget Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) gather data for proposals; (d) edit proposals; and (e) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding ?

- **Research** projects such as the one that is Investigating Local Dynamics in Damaged DNA via Solid-state Deuterium NMR , which will lead to a greater understanding of the cellular mechanism that repairs cancerous and lesion damage to DNA and maintains the integrity of the genetic code.
- **Education** projects such as the one that will support a consortium of local education agencies that are partnered with Missouri State University to improve the performance of secondary school students by systematically and profoundly improving teacher preparation, knowledge, understanding, and appreciation for traditional American History.
- **Service** projects that provide opportunities for Greene County adults with physical disabilities to participate in sports and recreation activities. The Bear Play project will accommodate individuals with disabilities such as cerebral palsy, muscular dystrophy, and spina bifida.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$10.0 million in FY 2002 to over \$18.1 million in FY 2006(Table 1). This steady increase in external funding over the last five years is a measure of the success achieved by faculty and staff.

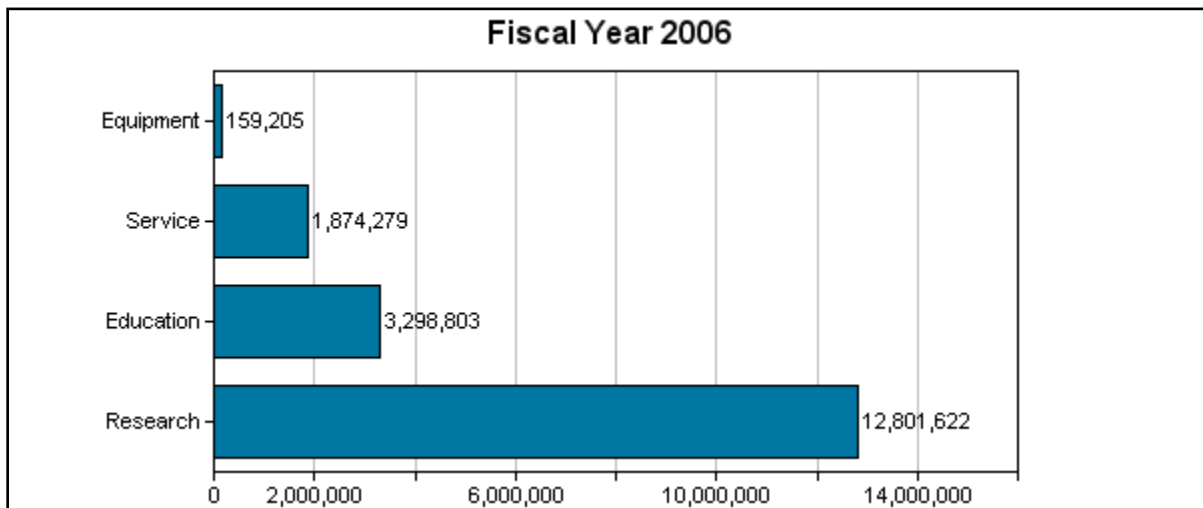
In FY 2006, the University submitted 198 proposals for support of new or on-going projects. The University received 151 awards in the form of grants or contracts totaling \$18,133,909. This total represents a 9% increase over funding awarded in FY 2005. Of the total awards, 24% were for education projects, 46% for research and other scholarly projects, 27% were for community service projects, and 3% was primarily used to obtain equipment. Of the total awards, 40% were from state agencies, 27% were from federal agencies, 10% were from county or city agencies , 15% from non-profit organizations; 7% from businesses, and less than 1% were from international organizations.

Sponsored Projects Activity: Comparison of Awards (in dollars)

Award Use	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Research	2,741,189	3,802,351	8,554,811	10,077,468	12,801,622
Education	4,369,820	3,684,978	3,058,874	3,512,162	3,298,803
Service	2,122,525	2,948,154	2,885,344	2,882,826	1,874,279
Equipment	789,697	617,957	976,094	143,452	159,205
Total	10,023,231	11,053,440	15,475,123	16,615,908	18,133,909

Source -- Office of Sponsored Research

Primary Use of Funds Awarded (in dollars)





Facilities

Highlights

- The Springfield campus includes 38 educational and general buildings and 18 auxiliary enterprise facilities.
- Currently, 4,069 students are living in University housing, including nearly 2,300 first-time freshmen.
- Over 56% of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over 824,000 books, over 914,000 government documents, and through database subscriptions provides access to over 20,000 full-text serials.



Classification of Students in University Housing by Level

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2002	2,201	380	842	347	204	79	21	4,074
2003	2,187	357	826	335	203	79	21	4,008
2004	2,172	361	867	356	214	80	23	4,073
2005	2,071	403	862	325	210	87	25	3,983
2006	2,295	330	801	318	202	107	16	4,069

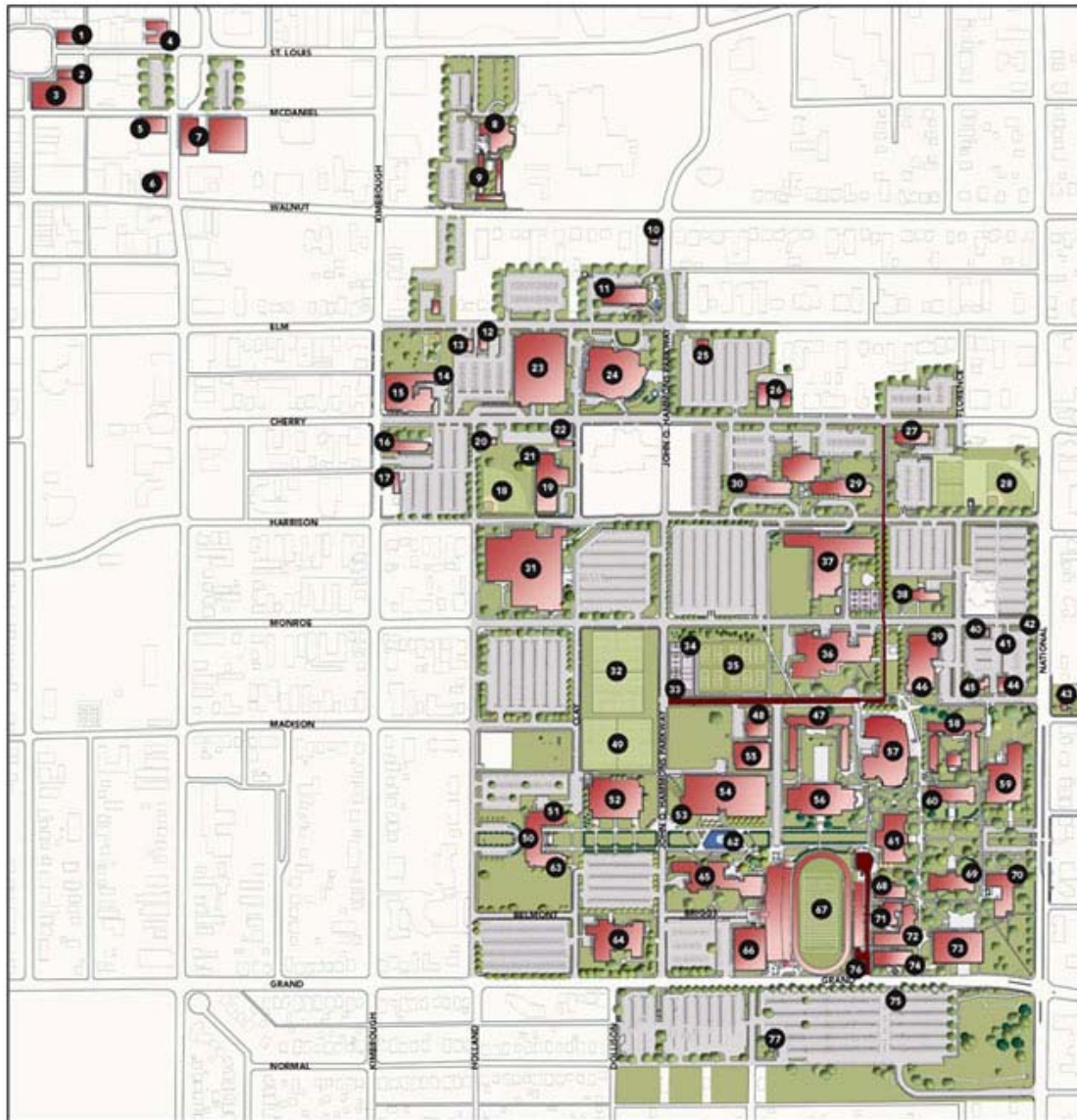
Source -- Residence Life and Services

Classification of Students in University Housing by Housing Unit

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	515	58	126	20	9	-	-	728
Dogwood Apartments	-	-	1	1	8	58	-	68
Elm Apartments	-	-	-	-	-	-	-	-
Freudenberger House	612	44	73	18	5	-	-	752
Hammons House	394	53	108	20	7	1	-	583
Hutchens House	200	68	187	105	37	-	1	598
Kentwood Hall	5	18	35	31	38	3	-	130
Kentwood South Apts.	1	1	2	1	3	4	-	12
Scholars House	45	-	41	12	9	-	-	107
Sunvilla Apartments	-	1	1	3	2	36	1	44
Sunvilla Tower	4	13	20	39	59	5	14	154
Wells House	245	51	137	62	23	-	-	518
Woods House	274	23	70	6	2	-	-	375
Headcount by Level	2295	330	801	318	202	107	16	4069
Percentage by Level	56.40	8.11	19.69	7.82	4.96	2.63	0.39	100%

Source -- Residence Life and Services

Springfield Campus Map



Archaeological Research, Center for.....	17	Glass Hall.....	52	Meyer Alumni Center, Kenneth E.....	7	Scholars House.....	27
Art & Design Gallery.....	6	Grand Street Underpass.....	75	Meyer Carillon, Jane A.....	53	Schoff Hall.....	60
Art Annex.....	74	Greenwood Laboratory School.....	37	Meyer Library, Duane G.....	54	Soccer Field.....	32
Baker Bookstore.....	46	Holland Building.....	1	Morroe Hall.....	41	Softball Field.....	18
Basketball Courts.....	33	Hammens Fountain, John Q.....	62	Morris Center for Continuing Education, Jim D.....	5	Stores & Maintenance.....	66
Blaiz-Shannon House.....	36	Hammens Hall for the Performing Arts, Juanita K.....	24	Motor Pool.....	21	Strong Hall.....	50
Burgess House.....	43	Hammens House.....	30	Ozarka Public Television.....	51	Student Exhibition Center.....	10
Carrington Hall.....	61	Hammens Student Center John Q.....	31	Park & Ride Facility.....	23	Survilla Tower.....	11
Center for Assessment & Institutional Research.....	22	Hill Hall.....	69	Park Central Office Building.....	3	Taylor Health & Wellness Center.....	39
Chick Hall.....	59	Hutchens House.....	29	Physical Therapy Building.....	16	Temple Hall.....	65
Child Development Center.....	14	Intramural Sports Fields.....	49	Power House.....	71	Tennis Courts.....	35
Craig Hall.....	73	KSMU Radio Station.....	63	Professional Building.....	15	Transit Operations Center.....	12
Custodial Offices.....	77	Karla Hall.....	72	Pummill Hall.....	68	University College Hall.....	45
Dogwood Apartments.....	26	Kemper Hall.....	64	Recreation Fields.....	28	Wehr Band Hall.....	19
Ellis Hall.....	70	Kerwood Hall.....	8	Plaster Sports Complex, Robert W.....	67	Wells House.....	58
Elm Apartments.....	25	Kerwood South Apartments.....	9	Plaster Student Union, Robert W.....	57	Woods House.....	38
Florence Hall.....	40	Kings Street Annex.....	48	Roller Hockey Arena.....	34	Woodruff Building.....	4
Forensics Laboratory.....	20	Levy/Wolf Building.....	2	Safety & Transportation Booth.....	42		
Forsythe Athletic Center.....	55	Madison Hall.....	44	Safety & Transportation Booth.....	76		
Friedenberger House.....	7	McDonald Hall & Arena.....	56	Safety & Transportation Offices & Police Substation.....	13		

General Characteristics of Major Physical Facilities

<i>Building</i>	<i>Year Completed</i>	<i>Original Cost</i>	<i>Replacement Cost</i>	<i>Gross Square Feet</i>	<i>Assignable Square Feet</i>
<i>Educational and General Service Facilities</i>					
Alumni Center	1972	N/A	1,482,715	80,452	58,307
Archaeology Res	N/A	N/A	357,297	4,742	3,546
Art and Design	N/A	N/A	N/A	8,677	5,189
Art Annex	1948	113,666	1,357,600	19,591	14,840
Burgess House	N/A	N/A	281,698	3,741	3,220
C.A.I.R.	N/A	N/A	N/A	3,061	2,040
Carrington Hall	1908	201,393	7,284,469	106,936	56,529
Central Stores	1977	495,367	1,261,919	30,175	27,046
Cheek Hall	1955	599,982	6,554,328	88,572	76,193
Craig Hall	1967	1,724,800	6,657,010	86,168	66,485
Duane Meyer Lib	1980	5,477,708	11,411,308	233,519	219,152
Ellis Hall	1959	826,991	3,708,895	45,198	39,709
Equine Center	1989	N/A	N/A	33,000	32,510
Forsythe Athle.	1980	780,316	1,402,165	41,324	37,209
Glass Hall	1987	12,408,345	13,306,794	176,094	159,546
Greenwood Lab.	1966	857,246	4,814,081	65,062	48,195
Hill Hall	1924	300,204	4,771,548	63,384	51,718
Karls Hall	1958/1998	290,420	1,681,002	45,462	39,959
Kemper Hall	1976	2,569,818	5,149,303	68,402	61,453
Kings Annex	1982	794,274	2,552,498	27,246	25,225
Madison Hall	N/A	N/A	N/A	8,760	6,166
McDonald Arena	1940	443,091	6,477,458	87,262	51,741
Monroe Hall	N/A	N/A	N/A	4,821	3,500
Morris Center	1912	N/A	N/A	58,664	50,020
Park-n-Ride	1995	N/A	N/A	N/A	N/A
Phy. Therapy	1999	N/A	N/A	22,871	19,193
Power House	1908	21,000	455,187	11,371	6,106
Proff. Building	1940	1,575,000	9,655,488	139,156	86,250
Pummill Hall	1957	641,757	3,009,996	39,984	25,541
Siceluff Hall	1927	305,375	4,644,400	61,695	51,197
Strong Hall	1998	N/A	20,250,000	151,487	77,207
Student Art Exh	1894	N/A	392,235	7,982	6,043
Taylor Health	1971	297,297	N/A	16,677	15,326
Temple Hall	1971	3,601,473	9,800,252	130,184	71,415
Transit Office	1974	N/A	N/A	3,210	2,501
University Hall	N/A	N/A	N/A	11,351	9,215
Warehouse	1971	38,595	429,629	10,024	9,887

<i>Building</i>	<i>Year Completed</i>	<i>Original Cost</i>	<i>Replacement Cost</i>	<i>Gross Square Feet</i>	<i>Assignable Square Feet</i>
<i>Auxiliary Enterprise Facilities</i>					
Baker Bookstore	1971/1978	653,360	N/A	21,627	19,967
Blair-Shannon House	1966	3,183,313	N/A	192,389	128,285
Dogwood Apts.	1968/1969	N/A	938,818	24,630	20,777
Elm Apts.	N/A	500,000	610,031	16,152	10,688
Forensic Lab.	1980	N/A	N/A	1,800	1,659
Freudenberger	1959	N/A	640,708	161,524	109,143
Garst Dining	1991	N/A	N/A	20,667	13,881
Hammons House	1986	12,000,000	12,205,431	160,528	108,731
Hammons Perf.	1992	N/A	N/A	125,000	62,500
Hammons Std. Ct	1976	5,556,981	2,524,560	173,514	106,838
Hutchens House	1991	12,400,000	N/A	166,452	110,395
Kentwood Hall	1926	850,000	4,428,984	63,958	43,711
P.S.U.	1951	700,214	N/A	142,707	131,602
Plaster Sports	1930	N/A	3,100,364	129,808	66,359
Scholars House	1992	N/A	N/A	36,635	29,007
Sunvilla Towers	1963	1,581,241	9,147,724	134,181	101,728
Wells House	1950	244,159	8,046,894	120,159	79,578
Woods House	1971	1,933,496	5,927,529	73,353	49,504

Note: N/A - not available

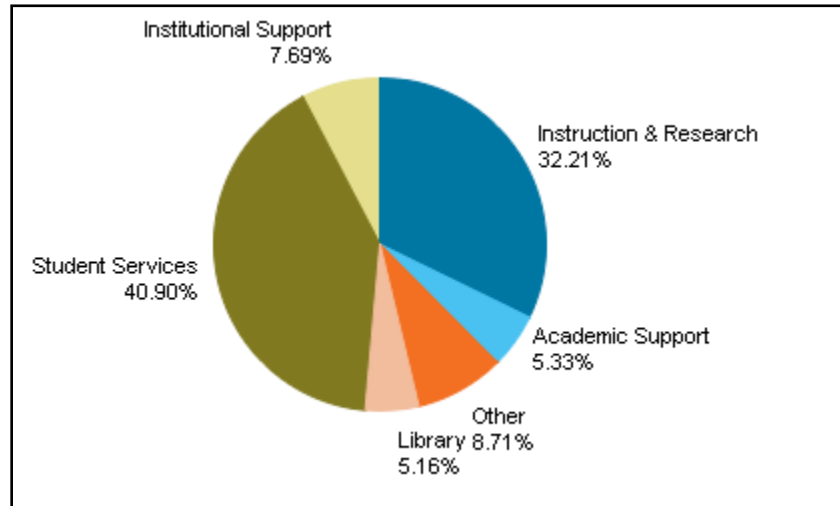
Source -- Division of Business Services and EARL 0056

**Distribution of Assignable Building Space (in sq. ft.) by
Room Use and Program Area**

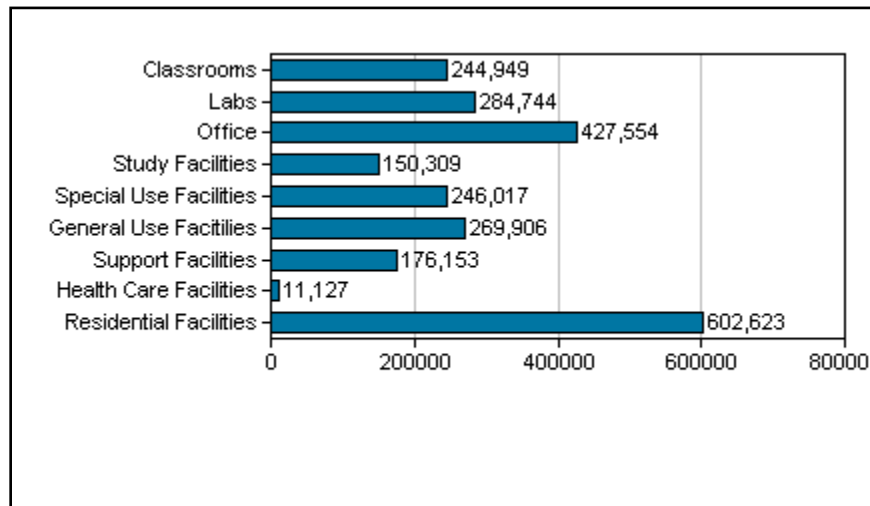
Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	217,724	251,939	174,102	21,849	31,292	12,249	12,461	841	23,891		746,348
Research	44	20,972	8,749		423	290	479				30,957
Public Service			454			285	230	1,461			2,430
Library	2,238	406	7,207	114,306	113		323				124,593
Academic Support	22,161	6,752	23,520	2,107	17,961	50,238	5,881				128,620
Student Services		828	43,152	11,796	140,861	170,941	37,064	4,692	577,831		987,165
Institutional Support	359	417	164,923		1,795	3,515	14,478				185,487
Physical Plant		454	4,216			14,642	91,994				111,306
Unassigned	2,423	2,976	1,231	251	53,572	17,746	13,243	4,133	901		96,476
Total	244,949	284,744	427,554	150,309	246,017	269,906	176,153	11,127	602,623		2,413,382

Source: Office of Institutional Research (EARL 0061)

Building Space by Program Area (by percentage)



Building Space (in sq. ft.) by Room Use



University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library, the Music Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 866,000 accessioned volumes; current subscriptions to over 3,300 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many on microfilm, microcard and microfiche. Over 20,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 930,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. Special Collections and Archives house a number of special groups of materials: the William J. Jones collections of Rimbaud and Butor French Literature are internationally recognized and the Rimbaud portion comprises the largest collection of this type in the United States; the Ozarks Labor Union Archives document regional labor history; and the University Archives is a growing collection and will be further developed as a \$130,000 grant for organizing and processing these materials is utilized. Another department in Meyer Library, the Curriculum Resource Center, features a children's literature collection, a textbook collection, curriculum guides, and special learning materials.

Innovation and the use of new technologies are evident in the Missouri State University Libraries. Most of the bibliographic data for SWAN, the Libraries' online catalog, is created as materials are cataloged using the Online Computer Library Center, Inc. (OCLC), a database with more than 73 million bibliographic records. OCLC is also utilized for interlibrary loan and reference, with links to over 41,555 libraries in 112 countries. Electronic document delivery is commonly used to acquire interlibrary loan materials in a timely fashion. The statewide MOBIUS consortium, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 19 million items utilizing the same interface can be used by faculty, students and staff to borrow items with a 2-day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the library homepage (<http://library.missouristate.edu>). Currently 110 electronic databases are available to the Missouri State University community through the library homepage. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 20,000 journals and newspapers in full-text. Access is available off-campus for current students, faculty, and staff of Missouri State University. The Libraries also maintain an extensive index of authoritative web-based reference resources, organized by broad subject categories which include full-text, analytical, indexing, and other resources.

During the fall and spring semester, Meyer Library is open 100 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2005-2006 over 671,000 entries to the libraries were recorded.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and included 12 Group Study Rooms, 19 Research Carrels which are assigned to graduate students and faculty on a semester basis, three classrooms, a coffee shop and lounge, computer lab, media production facilities and a wide variety of study spaces. There is wireless access throughout the Meyer Library. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

	<i>Greenwood</i>	<i>Music</i>	<i>Maps</i>	<i>Audio-Visual</i>	<i>General Circulation</i>	<i>All Circulation</i>
2001-2002	9,625	15,818	664	9,044	132,997	168,148
2002-2003	9,625	15,818	664	9,044	132,997	168,148
2003-2004	10,878	14,898	632	7,933	135,939	170,280
2004-2005	10,492	17,165	506	7,761	124,561	160,485
2005-2006	10,643	*10,765	388	**11,030	109,778	142,604

Note: *Music General collection moved to Meyer Library. **Media includes Media Reserves.

Source -- Dean of Library Services

Collection at End of Academic Year

	<i>Book Stock (volumes)</i>	<i>Separate Government Documents</i>	<i>Microforms (Books and Periodicals)</i>	<i>Audio- Visual and Others</i>	<i>Serial Subscriptions (Titles)*</i>	<i>Maps and Charts, etc.</i>
2001-2002	806,819	900,933	1,010,550	33,547	4,485	183,794
2002-2003	824,414	914,294	1,025,866	34,097	4,200	177,182
2003-2004	835,339	923,651	1,043,625	34,472	3,639	176,905
2004-2005	853,015	926,253	1,048,533	35,043	3,413	178,111
2005-2006	866,786	930,195	1,050,614	36,372	3,351	178,168

Note: *Through data-base subscriptions, there is access to over 20,000 full-text serials

Source -- Dean of Library Services

Library Expenditures

	<i>Books</i>	<i>Periodicals and Serials</i>	<i>Audio- Visual</i>	<i>Salaries and Fringe Benefits*</i>	<i>Other Library Expenses*</i>	<i>Total Library Expenses*</i>
2001-2002	321,351	1,471,707	53,483	3,038,035	537,318	5,421,894
2002-2003	320,270	1,452,989	37,196	2,950,305	431,252	5,192,012
2003-2004	294,520	158,903	56,169	2,934,483	378,252	3,822,327
2004-2005	254,356	1,535,706	40,878	3,021,349	449,321	5,301,610
2005-2006	276,130	1,705,270	23,864	3,261,327	445,058	5,711,649

Note: *No longer includes expenditures for instructional technology & media services as of FY 2002.

Source -- Dean of Library Services



Missouri State - West Plains

Highlights

- The West Plains campus has been a semiautonomous, two-year campus within the Missouri State University System since 1971.
- The campus offers one-year certificates and two-year associate degrees.
- A total of 1,596 students enrolled at the West Plains Campus during Fall 2006.
- Female students comprise 65 percent of the enrollment and over 50% of the students attend part-time.
- Selected bachelor's and master's degree programs are offered by the Springfield Campus, much of it via distance learning using interactive video.



General Information

Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and has been a semiautonomous, two-year campus within the Missouri State University system since 1971. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees, certificates and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers freshmen and sophomore level courses at the Extended Campus in Houston, Missouri. The Associate of Arts degree in General Studies (AA) is offered at the Extended Campus at Mountain Grove, Missouri. Missouri State University-West Plains also offers the AA degree, with an emphasis in business, at the Missouri State University Branch Campus in Dalian, People's Republic of China.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. Currently, the campus consists of sixteen buildings, including a technology center completed in the spring of 2000. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State University-West Plains provides quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- **Purposeful Education** . . . Educate students for a lifetime of learning, citizenship, career development, and personal enrichment.
- **Enabling Environment** . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- **Community Leadership** . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the service area.
- **Collaboration** . . . Develop programs and services in partnership within the System and with other educational institutions that increase and enhance student educational opportunities.
- **Performance** . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- **Stewardship** . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- **Faculty and Staff** . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- **Funding** . . . Increase funding from state, federal, and private sources.

Accreditation

Subsequent to a November 1998 visit from the Higher Learning Commission, the West Plains Campus was approved as an accredited institution with no restrictions on the type of associate degrees it could offer, and was approved to offer the Associate of Arts degree in General Studies (AA) at the Mountain Grove Extended Campus. In May 2002, the West Plains Campus was accredited to offer the AA degree, with an emphasis in business, at the Missouri State University Branch Campus in the People's Republic of China. The branch campus is located in Dalian at Liaoning Normal University. In June 2005, Missouri State University-West Plains officials received notification from the Committee on Accreditation of Respiratory Care stating the program had preliminary accreditation and was eligible to admit its first class. In addition, the Associate Degree Program in Nursing is fully approved by the National League for Nursing Accrediting Commission (NLNAC).

Serving the Wider Community

The Center for Continuing Education and Outreach is an integral part of Missouri State University-West Plains. The center's mission is to meet the emerging needs of industry and business in south-central Missouri and to provide quality programs and services to enhance life-long learning. Workshops, seminars, conferences, and other training and education formats, both on and off campus, are offered.

Associate Degrees Currently Offered-West Plains Campus

- Associate of Arts in General Studies
- Associate of Science in Nursing
- Associate of Applied Science in Business
- Associate of Applied Science in Child and Family Development
- Associate of Applied Science in Computer Graphics and Programming
- Associate of Applied Science in Computer Technology
- Associate of Applied Science in Enology
- Associate of Applied Science in Entrepreneurship
- Associate of Applied Science in Fire Science Technology
- Associate of Applied Science in General Agriculture
- Associate of Applied Science in General Technology
- Associate of Applied Science in Industrial Technology
- Associate of Applied Science in Law Enforcement
- Associate of Applied Science in Respiratory Therapy
- Associate of Applied Science in Viticulture

Fall Headcount Enrollment- West Plains Campus

	<i>1997</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
Enrollment Status										
Full-Time	612	593	622	693	814	864	925	877	886	795
Part-Time	708	776	775	832	839	856	776	769	792	801
Enrollment by Gender										
Male	419	445	440	486	561	571	581	548	580	557
Female	901	924	957	1,039	1,092	1,149	1,120	1,098	1,098	1,039
Total Enrollment	1,320	1,369	1,397	1,525	1,653	1,720	1,701	1,646	1,678	1,596

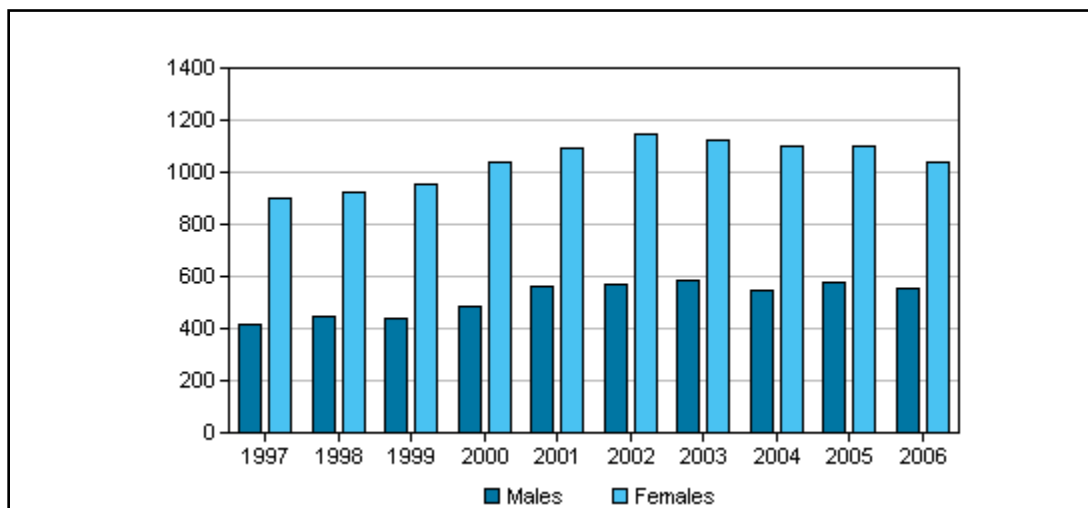
Source -- HEGIS 2300-2.3 and IPEDS EF2

Credit Hour Production by Course Level by Semester- West Plains Campus

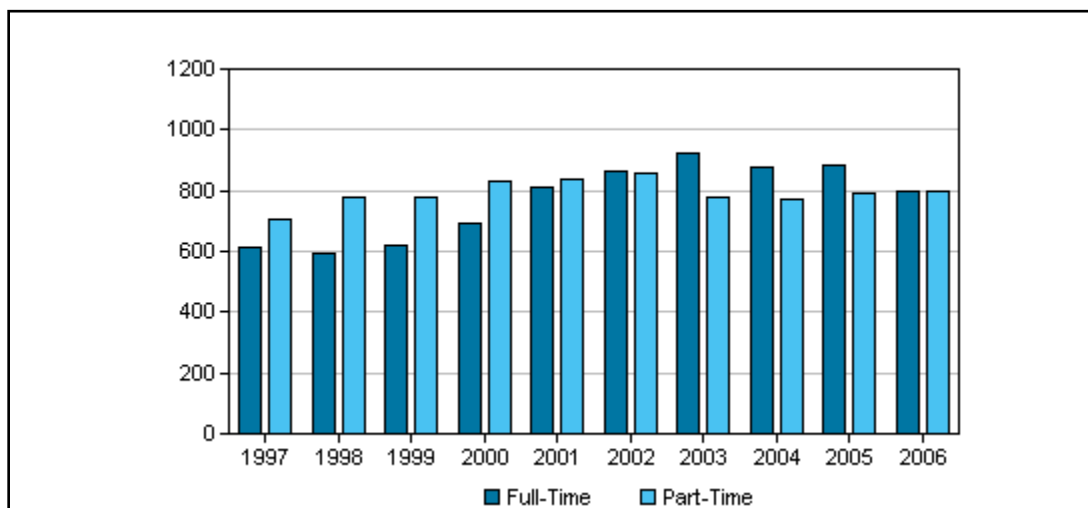
<i>Year</i>	<i>Fall</i>	<i>Spring</i>	<i>Summer</i>	<i>Total</i>
2002-2003	16,565	14,165	2,801	33,531
2003-2004	16,694	14,532	2,407	33,633
2004-2005	16,082	13,006	2,458	31,546
2005-2006	15,909	12,413	2,202	30,524
2006-2007	14,769	N/A	N/A	N/A

Source -- MDHE 15

Fall Enrollment by Gender- West Plains Campus



Fall Enrollment by Enrollment Status- West Plains Campus

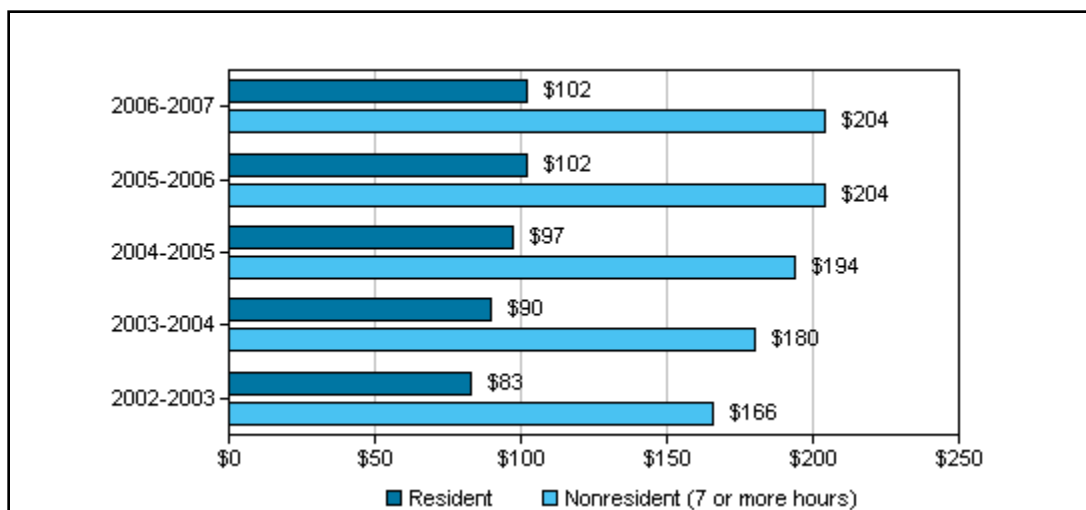


Schedule of Resident Student Fees (in dollars)- West Plains Campus

	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Basic Fees					
Resident	83	90	97	97	102
Nonresident (1-6 hours)	83	90	97	97	102
Nonresident (7 or more hours)	166	180	194	194	204
Student Service Fees					
Enrollment in 1-5 hours	45	20	20	22	22
Enrollment in over 5 hours	95	45	45	47	47
Computer Usage (1-11 hours)		5/hour	5/hour	5/hour	5/hour
Computer Usage (12 or more hours)		60	60	60	60
Technology Fee (1-11 hours)				5/hour	5/hour
Technology Fee (12 or more hours)				60	60

Source -- West Plains Undergraduate Catalog

Basic Fees Per Hour (in dollars) for Resident Students- West Plains Campus



**Educational and General Funds (in dollars), FY 2007-
West Plains Campus**

	Budgeted FY 2007 (Unrestricted)
Revenues	
Student Fees	3,565,010
Appropriations	4,747,190
Investments	-
Other Sources	588,420
Total Revenues	8,900,620
Expenditures	
Instruction	2,673,526
Public Service	374,698
Academic Support	1,209,591
Student Services	1,043,143
Institutional Support	1,830,968
Operations and Maintenance of Plant	971,606
Scholarships and Fellowships	449,260
Transfers	-49,620
Total Expenditures	8,503,172

Source – 2007 Internal Operating Budget



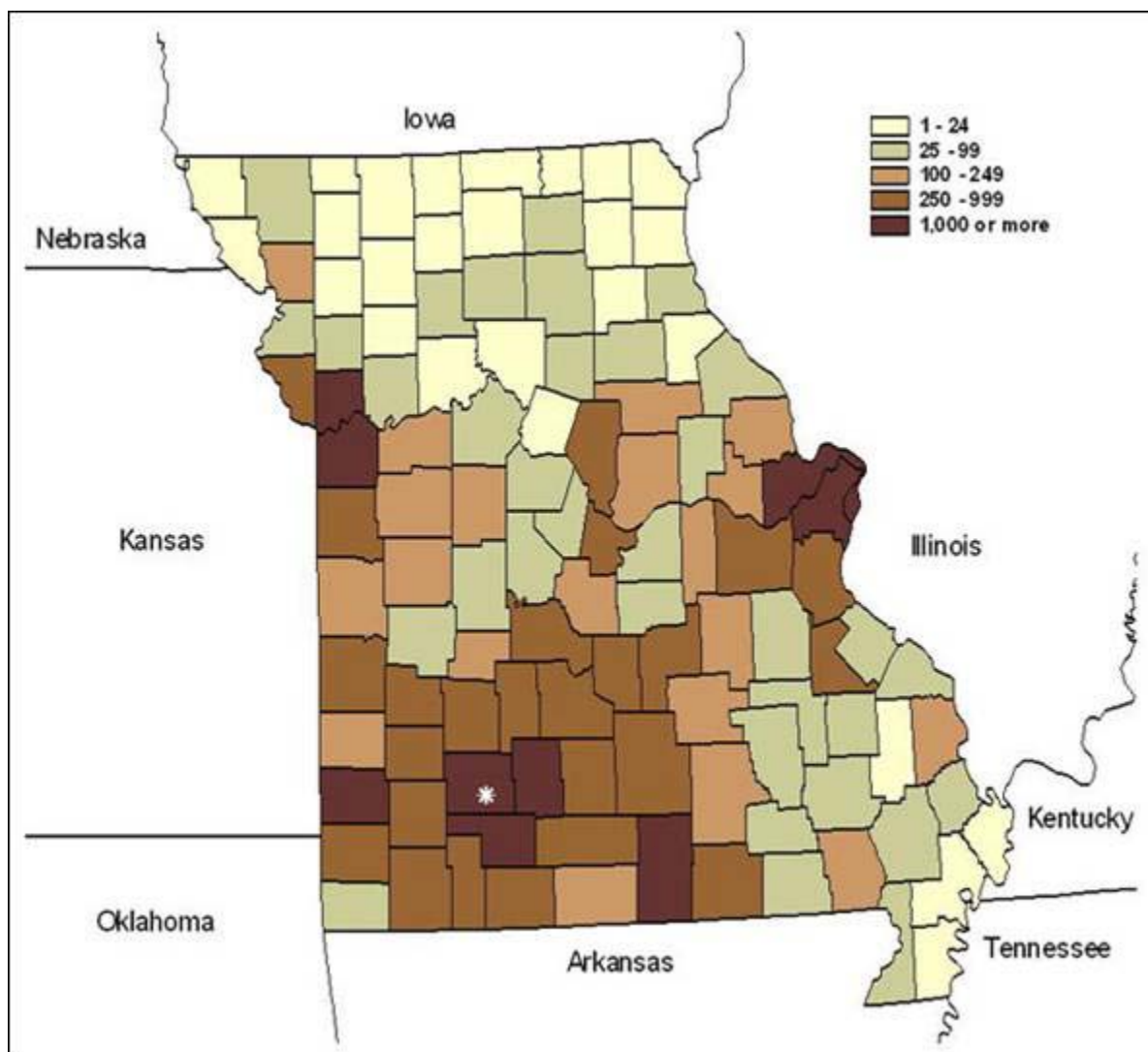
Alumni and Development

Highlights

- According to the Office of Development and Alumni Relations, most of Missouri State University's alumni currently reside in Missouri, representing every county. Thirty-five counties have over 250 alumni, with over 17,800 residing in Greene County alone.
- Over 22,500 alumni live outside Missouri, representing every state in the United States.
- In the fiscal year 2006, over 7,900 alumni contributed a total of over \$2.5 million through Alumni Association programs and activities that allow alumni and former students to continue their identification with the University.
- Gifts to the University Foundation during 2005-2006 provided nearly \$11.8 million for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence

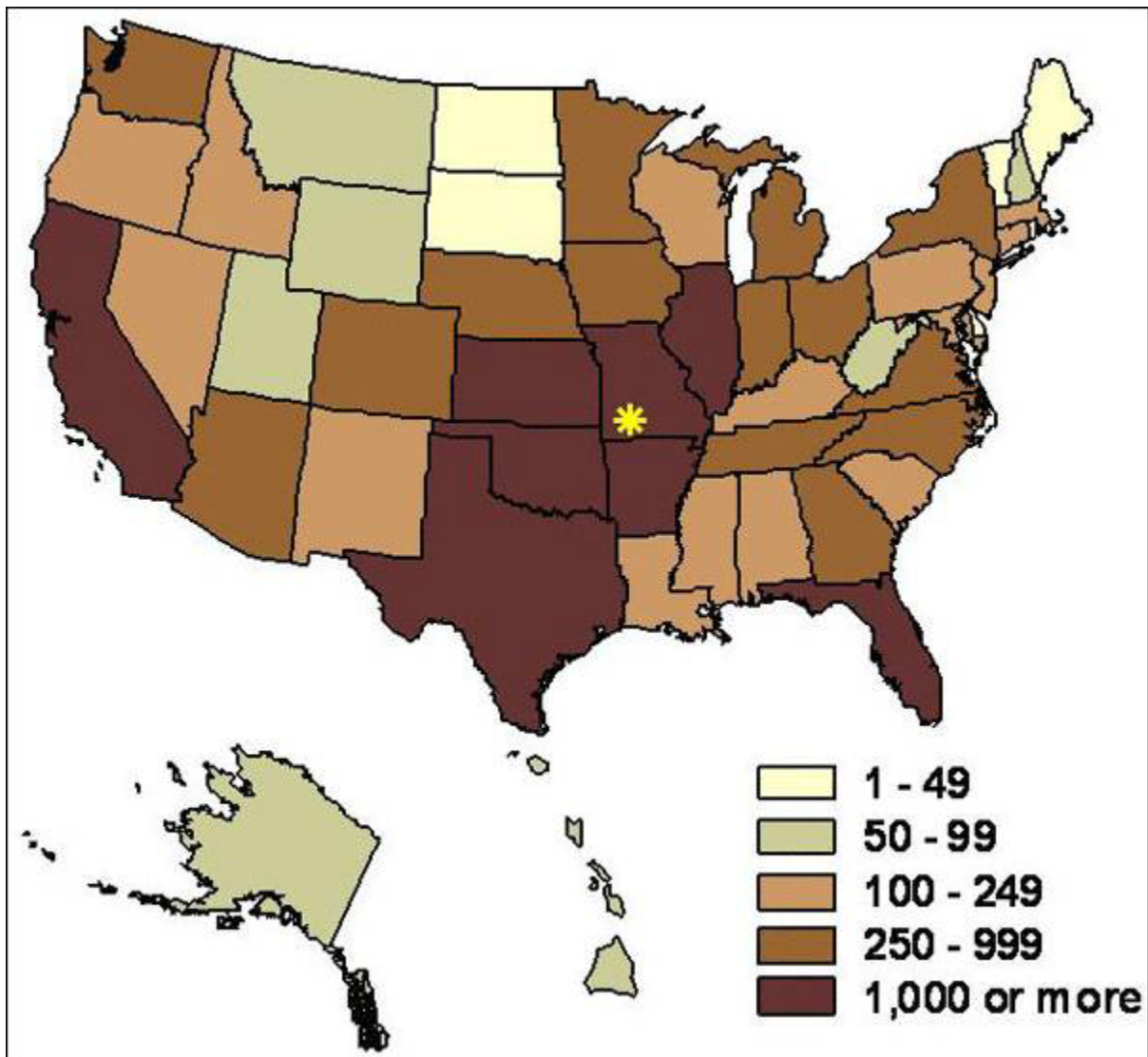


Counties in Missouri in which more than 250 alumni reside include:

Barry	609	Greene	17,888	Pulaski	345
Boone	860	Howell	1,566	St. Charles	2,713
Camden	461	Jackson	3,301	St. Francois	259
Cass	502	Jasper	1,380	St. Louis	3,322
Cedar	274	Jefferson	920	St. Louis City	5,116
Christian	3526	Laclede	793	Stone	455
Clay	1271	Lawrence	896	Taney	815
Cole	801	Newton	528	Texas	513
Dade	293	Oregon	309	Vernon	276
Dallas	346	Phelps	473	Webster	1,613
Douglas	277	Platte	608	Wright	592
Franklin	918	Polk	812		

Source -- Office of Alumni and Development

Alumni by State of Residence



States in Missouri in which more than 250 alumni reside include:

Arizona	588	Iowa	411	Ohio	419
Arkansas	1374	Kansas	2935	Oklahoma	1090
California	1520	Michigan	302	Tennessee	560
Colorado	930	Minnesota	314	Texas	2547
Florida	1335	Missouri	60664	Virginia	601
Georgia	647	Nebraska	304	Washington	327
Illinois	1506	New York	381		
Indiana	422	North Carolina	462		

Source -- Office of Alumni and Development

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2006, 27,081 donors made 34,582 outright gifts of cash and property totaling over \$11.8 million. The total deferred gift commitments made to the University total over \$30 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached nearly \$150 million.

Gift Activity (in dollars)

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Outright Gifts of Cash	6,006,838	6,866,540	8,939,473
Outright Gifts of Property	3,278,584	2,112,972	2,886,813
<i>Total Value of Outright Gifts</i>	9,285,422	8,979,512	11,826,286
<i>Total Value of Deferred Gifts</i>	905,531	6,085,523	446,143
Total Value of All Gifts	10,190,953	15,065,035	12,272,429

Source -- Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	2003-2004		2004-2005		2005-2006	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	7,244	2,288,508	8,023	2,374,388	7,942	2,570,455
Other Individuals	17,611	3,029,640	17,154	3,753,371	17,438	5,201,604
Corporations & Businesses	1,904	3,231,699	1,562	2,057,558	1,575	2,383,378
Other Organizations	120	735,575	118	794,225	126	1,670,849
Total Value of Outright Gifts	26,879	9,285,422	26,857	8,979,542	27,081	11,826,286

Source -- Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Student Aid	2,286,147	1,729,909	2,596,485
Endowment and Loan Funds	921,025	1,254,280	1,576,007
Capital Purposes	1,060,623	1,878,619	2,272,763
University Programs*	5,017,627	4,116,704	5,381,031
Total Value of Outright Gifts	9,285,422	8,979,512	11,826,286

*Note: University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, and athletics

Source -- Missouri State University Foundation



Missouri State - Mountain Grove

Highlights

- The State Fruit Experiment Station is the oldest identifiable component of the University having been founded in 1899.
- In 2006, the Fruit Sciences Department became part of the Department of Agriculture.
- Extensive experimentation on grapes has been conducted on the campus since 1900 and, today, the grape and wine program ranks among the most comprehensive in the United States.
- The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the U.S.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station which is located on the Mountain Grove Research Campus. The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station, which, was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

In 2006, the Fruit Sciences Department became a part of the Department of Agriculture. Permanent employees at the Station include 5 faculty, 5 professional, and 8 support staff. The department also employs from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases, insects, and weeds is a major ongoing research effort. Also investigation are ongoing on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station.

Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Agriculture and the Departments of Biology and Chemistry at the Springfield campus. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Agriculture's State Fruit Experiment Station.

Facilities on the campus include Shepard hall, classroom building, research winery, shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which house an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

Sources of Funds (in dollars) for State Experiment Station Operations

Fiscal Year	<u>University</u>	<u>Grants & Gifts</u>		Total Budget
	Funding Amount	Funding Amount	% of Total	
1997	766,853	307,086	28.6	1,073,939
1998	818,949	329,624	28.7	1,148,573
1999	856,297	376,357	30.5	1,232,654
2000	895,151	270,508	23.2	1,165,659
2001	1,018,978	392,627	27.8	1,411,605
2002	969,718	339,729	25.9	1,309,447
2003	1,154,621	341,813	22.8	1,496,434
2004	1,143,000	850,000	42.6	1,993,000
2005	N/A	N/A		N/A
2006	N/A	N/A		N/A

Source -- Financial Services and the State Fruit Experiment Station