

Southwest Missouri State University



SMSU SYSTEM FACT BOOK 2004-2005

Prepared by the
Office of Institutional Research

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also publishes the Fact Book on its
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We welcome your comments,
suggestions, and questions.

Executive Summary of Statistics

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
Fall Maximum Registration	19,371	20,303	20,759	21,099	21,265
Springfield	17,846	18,650	19,039	19,398	19,619
West Plains	1,525	1,653	1,720	1,701	1,646
Fall Headcount Enrollment	19,228	19,905	20,438	20,631	20,760
Undergraduate - Springfield	14,699	15,147	15,448	15,771	16,269
Undergraduate - West Plains	1,525	1,653	1,720	1,701	1,646
Graduate - Springfield	3,004	3,105	3,270	3,159	2,845
Fall Student Credit Hours	221,111	227,000	231,165	235,801	239,031
Undergraduate - Springfield	195,076	198,053	200,667	204,907	208,721
Undergraduate - West Plains	13,859	15,686	16,565	16,972	16,372
Graduate - Springfield	12,176	13,261	13,933	13,922	13,938
Degrees Awarded by Fiscal Year *	2,826	3,215	3,317	3,265	N/A
Associate	0	1	0	0	N/A
Bachelor's	2,225	2,495	2,567	2,411	N/A
Master's	573	697	710	823	N/A
Specialist	28	22	40	31	N/A
Instructional Staff Headcount *	723	719	731	725	726
Tenured	478	479	478	470	465
Non-Tenured	245	240	253	255	261
Revenues	205,854,960	190,790,410	193,583,107	201,699,516	N/A
Student Fees	58,883,096	43,537,350	49,225,879	54,901,269	N/A
State Appropriations	84,714,466	73,949,654	75,228,005	75,441,324	N/A
Other Sources	62,257,398	73,303,406	69,129,223	71,356,923	N/A
Expenses	197,637,479	186,965,917	195,313,910	196,859,433	N/A
Instruction and Research	78,225,356	76,882,575	77,311,369	78,427,088	N/A
Other Expenses	119,412,123	110,083,342	118,002,541	118,432,345	N/A
Educational & General Space *	1,203,448	1,516,075	1,578,714	1,580,445	1,560,024
Library Circulation *	143,069	148,046	168,148	169,245	N/A
Music	14,488	15,196	15,818	14,898	N/A
Maps	1,007	408	664	632	N/A
Audio-Visual	4,522	7,420	9,044	7,933	N/A
General Circulation	113,139	115,153	132,997	134,921	N/A
Greenwood	9,913	9,869	9,625	10,861	N/A
Outright Gifts (dollars)	5,709,216	8,365,498	7,061,031	9,285,422	N/A

* Springfield only

N/A — not available



General Information

Highlights

- ▶ The main campus of Southwest Missouri State University, founded in 1905, is one of the 13 four-year, public supported institutions of higher education in Missouri.
- ▶ In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- ▶ The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission. The most recent statement of mission, approved by the Board of Governors in July 2000, includes a special statewide emphasis on public affairs, as well as future development along five themes: professional education, health, business and economic development, creative arts, and science and the environment.
- ▶ The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission – North Central Association of Colleges and Secondary Schools.

Southwest Missouri State University System

Springfield



West Plains



Mountain Grove



Extended Campus



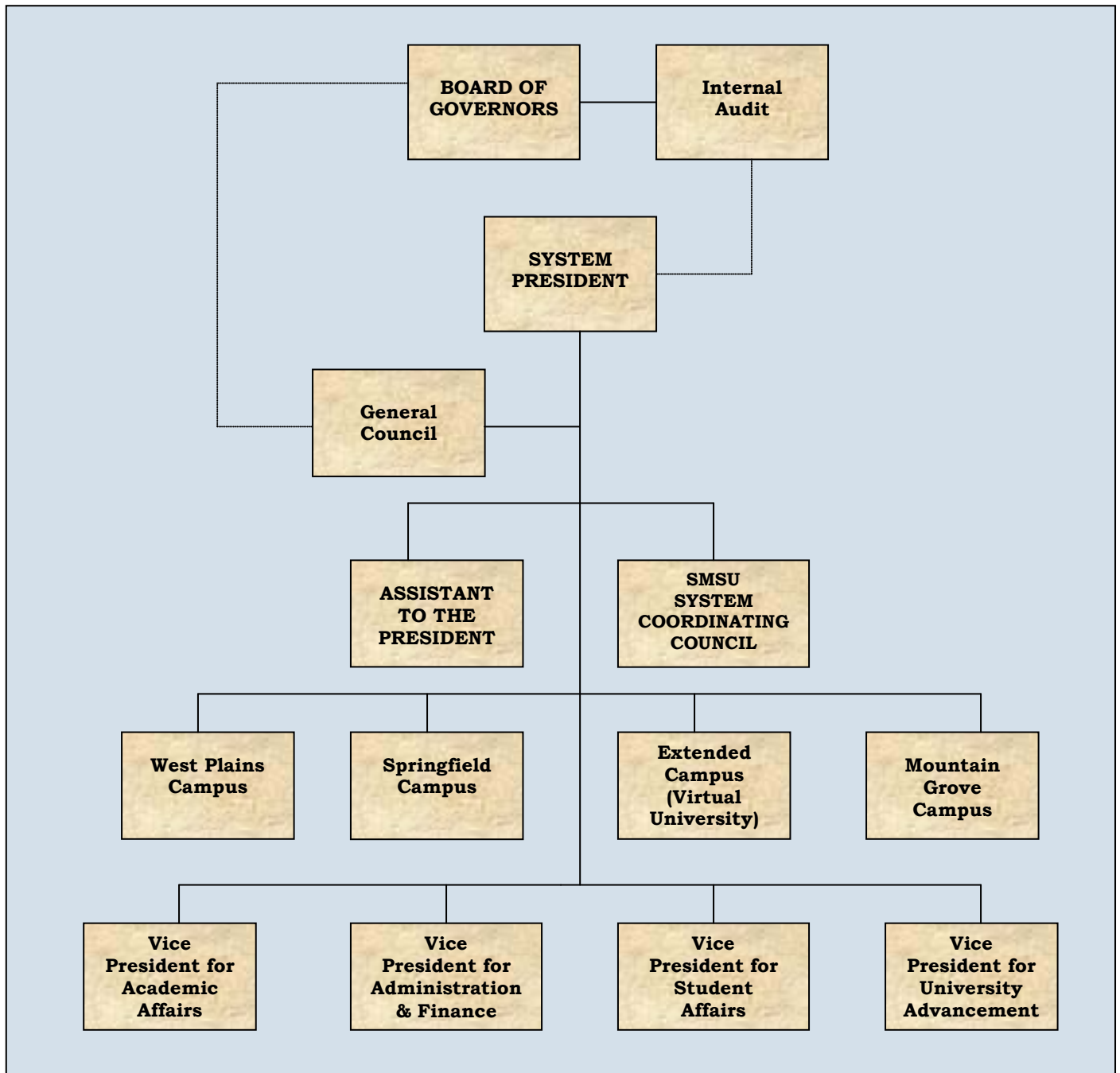
System Overview

Southwest Missouri State University is a multi-campus system operating under a single Board of Governors. SMSU-Springfield is a selective admissions, graduate level teaching and research institution. SMSU-West Plains is an open admissions campus serving seven counties in south central Missouri. SMSU-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station and the Mid-America Viticulture and Enology Center. The SMSU-Extended Campus provides anytime/anyplace learning opportunities through telecourses, Internet-based instruction, and its interactive video network (BearNet) and subnetworks (GrizzNet and VineNet). In addition, the University operates several special campuses to meet the needs of Missourians and SMSU students. One such campus is the SMSU branch campus at Liaoning Normal University in Dalian, China. The University also operates the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, and the SMSU Graduate Center in Joplin.

System administration and coordination is the responsibility of the SMSU System Coordinating Council, which reports to the Board of Governors through the system president. The Council, composed of representatives from each campus, is responsible for developing business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically, and without duplication.

The SMSU System Coordinating Council provides effective administration of the System while requiring minimal administrative overhead. No positions have been or will be added for System purposes.

University System Organization Chart



The current organizational structure of the Southwest Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the four line divisions of Academic Affairs, Administration and Finance, Student Affairs, and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President are two Assistants to the President, the General Counsel, the Chancellor of the West Plains campus, and the Chancellor of the Mountain Grove Research campus.

History and Mission

University Heritage

The institution that would ultimately be known as Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the School's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; and as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University (SMSU). Today, SMSU is a multipurpose, metropolitan university providing diverse instructional, research, and service programs.

In 1963, a residence center offering freshman and sophomore level courses was established at West Plains. Now, as a second campus of the University with its own mission, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station, established by a legislative act in 1899, is the oldest identifiable segment of Southwest Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1994, the Station was assigned departmental status in the College of Natural and Applied Sciences as part of a reorganization of the University. The most recent university mission statement identifies the Station as a separate campus with a research designation.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of 384,654. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately halfway between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

SMSU System Abridged Mission Statement

Southwest Missouri State University is a multi-campus metropolitan university system with a statewide mission in public affairs, whose purpose is to develop educated persons while focusing on five themes: professional education, health, business and economic development, creative arts, and science and the environment.

The University's identity is distinguished by its statewide mission in public affairs, a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

Further, the academic experience is grounded in a focused general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for successful mastery of focused disciplinary and professional studies, as well as enabling critical, independent intellectual judgment on the culture, values, and institutions of the larger society.

The University understands its task of developing educated persons to include adding to the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding to provide service to both the local and professional community that supports it. In all of its programs, both undergraduate and graduate, the University is committed to using the most effective and regularly evaluated methods of discovering and imparting knowledge and to the appropriate use of technology in support of these activities.

The University functions through a multi-campus system structured to complement one another and to address the needs of the metropolitan area they jointly serve.

Organizational Officers

Board of Governors

The Southwest Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

Regular members of the eight-person Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. A nonvoting student member of the Board is appointed for a two-year term.



Barbara D. Burns
President
1999-2004



Michael L. Franks
Vice President
2001-2006



Thomas A. Carlson
2003-2008



William H. Darr
1999-2004



Michael J. Duggan
2002-2007



Mary Sheid
2001-2006



Phyllis A. Washington
2003-2008



Kelli A. Wolf
Student Member
2003-2004

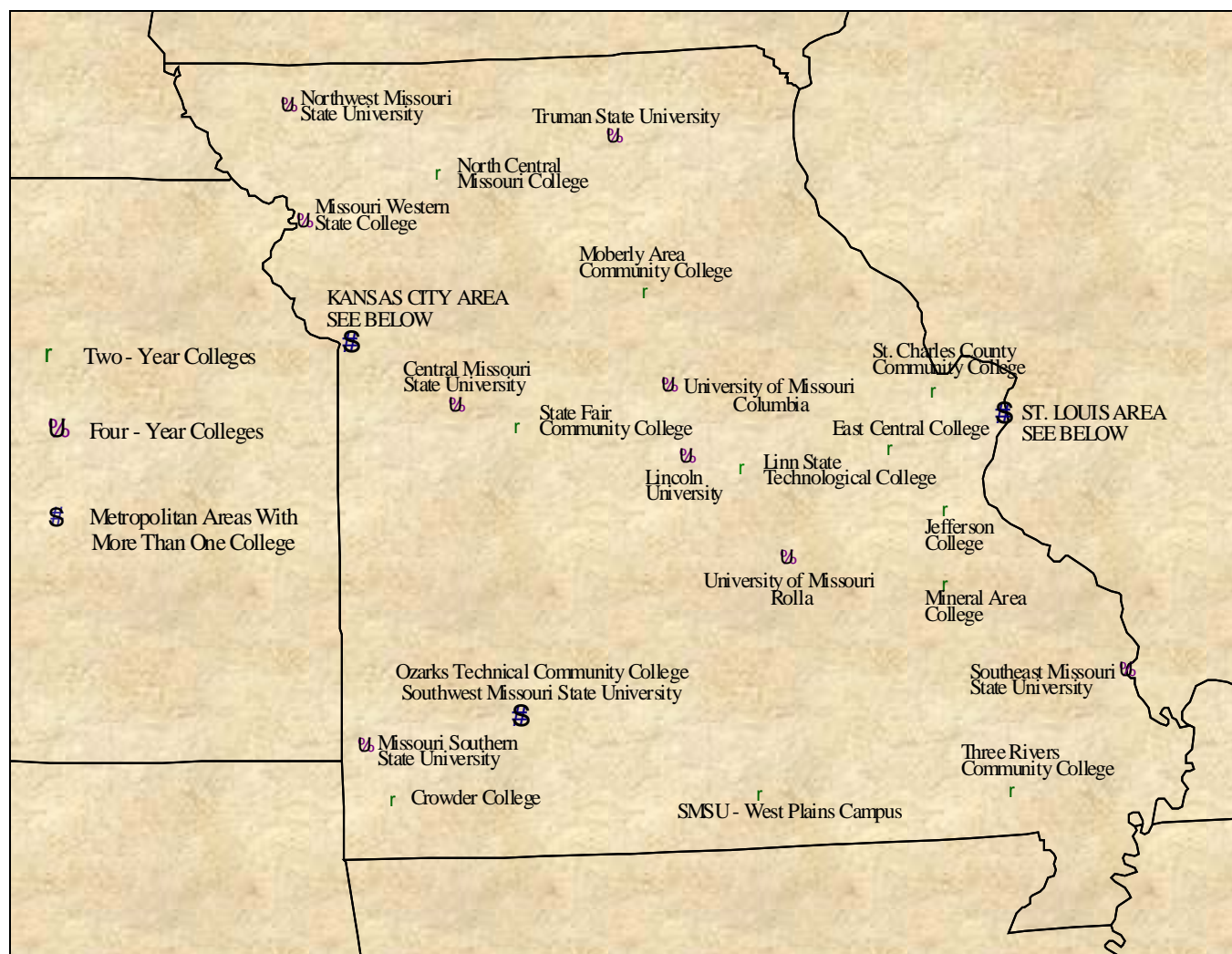
Administrative Council

Dr. John H. Keiser President	Mr. Paul K. Kincaid Asst. Vice President for University Advancement
Dr. Don A. Aripoli Vice President for Student Affairs	Mr. Gregory P. Onstot Vice President for University Advancement
Dr. Jim P. Baker Executive Assistant to the President	Dr. Kathy J. Pulley Associate Vice President for Academic Affairs
Mr. John F. Black General Counsel	Dr. Bruno F. Schmidt Vice President for Academic Affairs
Mr. Gregory L. Burris Vice President for Administration & Finance	Dr. John T. Strong Assistant to the President
Mr. D. Kent Kay Associate Vice President for Finance	Mr. Kent Thomas Chancellor of the West Plains Campus

Academic Organization-Springfield Campus

College of Arts & Letters Dr. Curtis P. Lawrence, Acting Dean	Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance
College of Business Administration Dr. Ronald R. Bottin, Dean	School of Accountancy; Computer Information Systems; Finance & General Business; Industrial Management; Management; Marketing
College of Education Dr. David L. Hough, Dean	Counseling; Early Childhood & Family Development; Educational Administration; Greenwood Laboratory School; Library Science; School of Teacher Education
College of Health & Human Services Dr. Cynthia L. Pemberton, Dean	Biomedical Sciences; Communication Sciences & Disorders; Health, Physical Education, & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training
College of Humanities & Public Affairs Dr. Lorene H. Stone, Dean	Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology
College of Natural & Applied Sciences Dr. Lawrence E. Banks, Jr., Dean	Agriculture; Biology; Chemistry; Computer Science; Consumer & Family Studies; Fruit Science; Geography, Geology, & Planning; Mathematics; Physics, Astronomy & Materials Science
Graduate College Dr. Frank A. Einhellig, Dean & Assoc. Vice President for Academic Affairs	
University College Dr. Curtis P. Lawrence, Dean	
College of Continuing Education & the Extended University Dr. J. Ronald Fairbairn, Dean	
Library Services Ms. Karen L. Horny, Dean	

Missouri State Map with Public Colleges and Universities

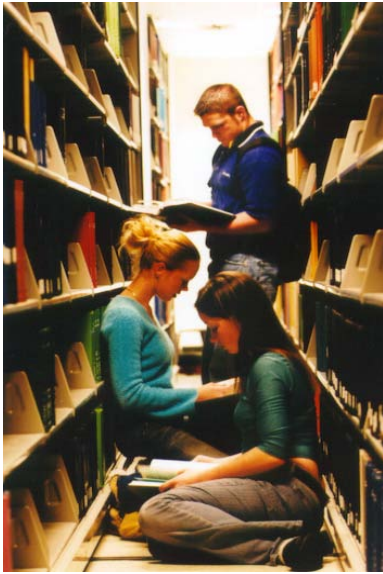


Kansas City Area Institutions	
<i>Two-Year</i>	Metropolitan Community College – Blue River Metropolitan Community College – Longview Metropolitan Community College – Maple Woods Metropolitan Community College – Penn Valley
<i>Four-Year</i>	University of Missouri – Kansas City
St. Louis Area Institutions	
<i>Two-Year</i>	St. Louis Community College – Florissant Valley St. Louis Community College – Forest Park St. Louis Community College - Meramec
<i>Four-Year</i>	Harris-Stowe State College University of Missouri – St. Louis

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

Accreditation Commission for Programs in Hospitality Administration	Council on Social Work Education
The Accreditation Review Commission on Education for the Physician Assistant	Missouri Department of Elementary and Secondary Education
AACSB International (The Association to Advance College Schools of Business)	National Association of Industrial Technology
American Association of Family and Consumer Sciences	National Association of Schools of Music
American Chemical Society	National Association of Schools of Public Affairs and Administration
American Dietetics Association	National Association of Schools of Theatre
American Speech, Language, and Hearing Association	National Council for Accreditation of Teacher Education
Commission on Accreditation of Allied Health Education Programs	National Council on Education of the Deaf
Commission on Accreditation in Physical Therapy Education	National League for Nursing Accrediting Commission
Computing Sciences Accreditation Board	National Recreation and Parks Association/American Association for Leisure and Recreation
Council on Accreditation of Nurse Anesthesia Educational Programs	The Planning Accreditation Board



Student Information

Highlights

- ▶ The fall headcount enrollment on the Springfield campus increased for the sixth consecutive year. Fall 2004 enrollment was 19,114.
- ▶ The fall 2004 enrollment included 1,124 minority students and 467 non-resident aliens.
- ▶ All of Missouri's 114 counties were represented in the student body of the Springfield campus with 30 counties contributing 100 or more students.
- ▶ In addition to Missouri, 48 states and 81 countries were represented in the fall enrollment.
- ▶ The basic fee for an undergraduate credit hour was \$154 in the 2004-2005 academic year.
- ▶ Of the \$108.3 million in financial aid awarded to SMSU students at the Springfield campus in fiscal year 2004, 43 percent was based on need.
- ▶ The College of Business Administration had the most majors, 4,316, followed by the College of Natural and Applied Sciences with 2,634.



Fall Headcount Enrollment–Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Undergraduate										
Full-Time Male	5,299	5,161	5,087	5,304	5,390	5,403	5,520	5,514	5,553	5,572
Full-Time Female	6,215	6,132	6,144	6,223	6,374	6,529	6,570	6,798	6,896	7,191
Part-Time Male	1,373	1,306	1,335	1,130	1,192	1,215	1,382	1,385	1,418	1,484
Part-Time Female	1,679	1,710	1,706	1,410	1,559	1,552	1,675	1,751	1,904	2,022
Total Undergraduate	14,566	14,309	14,272	14,067	14,515	14,699	15,147	15,448	15,771	16,269
Graduate										
Full-Time Male	195	214	247	304	328	376	369	395	444	466
Full-Time Female	253	297	328	411	455	478	547	569	610	629
Part-Time Male	401	426	487	631	663	676	711	700	664	622
Part-Time Female	1,024	1,118	1,134	1,381	1,427	1,474	1,478	1,606	1,441	1,128
Total Graduate	1,873	2,055	2,196	2,727	2,873	3,004	3,105	3,270	3,159	2,845
Total, All Students	16,439	16,364	16,468	16,794	17,388	17,703	18,252	18,718	18,930	19,114

Note: includes off-campus

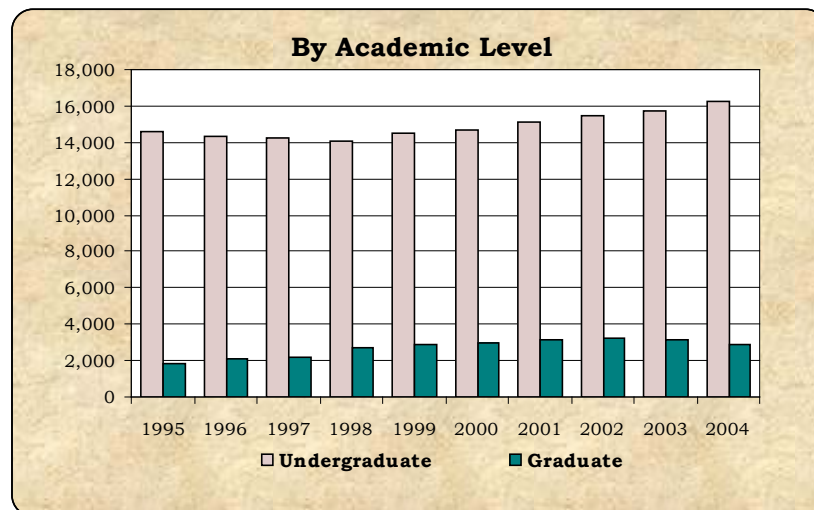
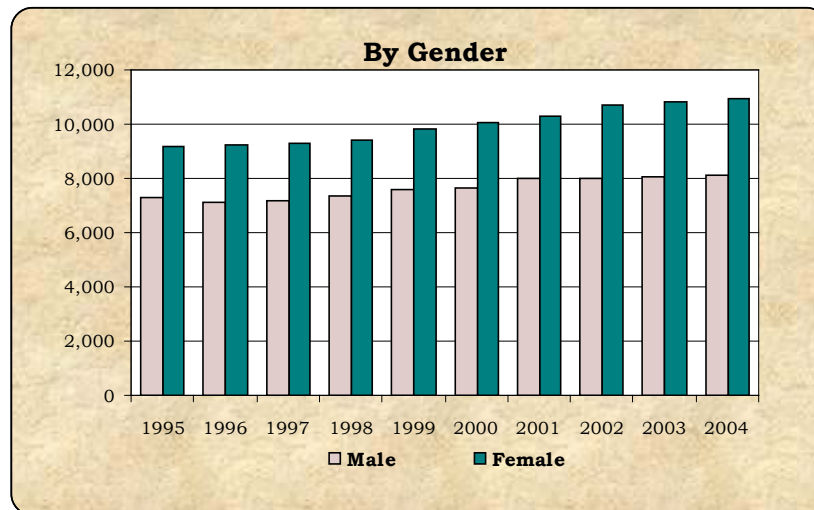
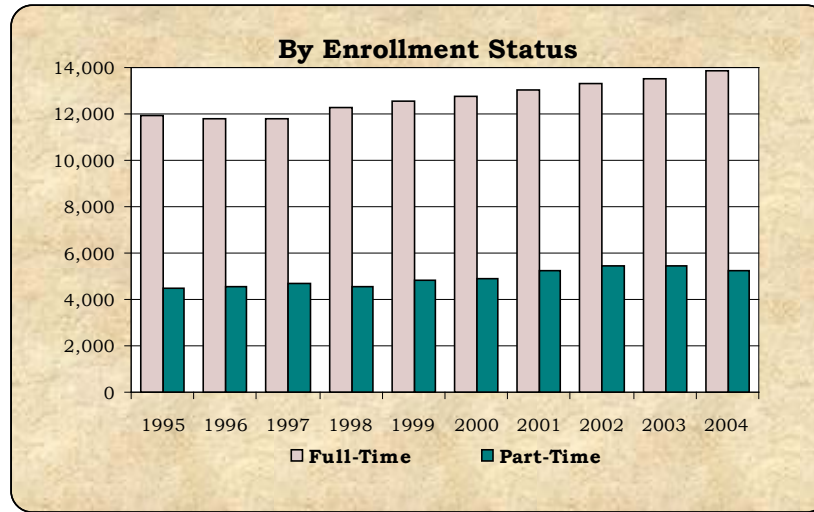
Source — IPEDS EF1

Fall Enrollment by Ethnic Category and Gender–Springfield Campus

	<u>2000</u>		<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White, Non-Hispanic	5,734	7,208	5,995	7,330	5,999	7,619	6,030	7,772	6,073	8,149
Black, Non-Hispanic	173	191	198	181	183	185	186	178	190	200
Hispanic	70	99	74	100	92	95	108	118	116	116
Asian/Pacific Islander	102	72	99	89	97	104	90	113	102	114
Native American	84	85	74	90	62	83	65	74	68	74
Non-Resident Alien	200	139	183	130	176	143	144	128	132	133
Race/Ethnicity Unknown	255	287	279	325	290	320	348	417	375	427
Total Undergraduate	6,618	8,081	6,902	8,245	6,899	8,549	6,971	8,800	7,056	9,213
Graduate										
White, Non-Hispanic	866	1,759	896	1,822	880	1,939	899	1,821	884	1,532
Black, Non-Hispanic	8	24	11	15	12	13	18	23	18	27
Hispanic	9	7	8	10	9	16	11	23	13	24
Asian/Pacific Islander	9	17	10	20	10	18	10	19	8	15
Native American	11	17	14	16	13	17	13	21	11	28
Non-Resident Alien	106	65	109	86	128	89	124	79	125	77
Race/Ethnicity Unknown	43	63	32	56	43	83	33	65	29	54
Total Graduate	1,052	1,952	1,080	2,025	1,095	2,175	1,108	2,051	1,088	1,757
Total, All Students	7,670	10,033	7,982	10,270	7,994	10,724	8,079	10,851	8,144	10,970

Source — IPEDS EF1

Fall Headcount Enrollment–Springfield Campus



Headcount Enrollment by Class in Fall Semesters—Springfield Campus

	2000	2001	2002	2003	2004
Undergraduate Students					
Entering Freshmen	2,578	2,570	2,761	2,695	2,709
Other Freshmen	962	883	813	841	774
Sophomores	3,082	2,984	3,004	3,052	3,120
Juniors	3,205	3,151	3,135	3,285	3,416
Seniors	3,982	4,358	4,369	4,352	4,546
Unclassified	890	1,201	1,366	1,546	1,704
Total Undergraduate Students	14,699	15,147	15,448	15,771	16,269
Graduate Students					
Degree-Seeking	2,408	2,512	2,639	2,575	2,378
Undecided	596	593	631	584	467
Total Graduate Students	3,004	3,105	3,270	3,159	2,845
Total, All Students	17,703	18,252	18,718	18,930	19,114

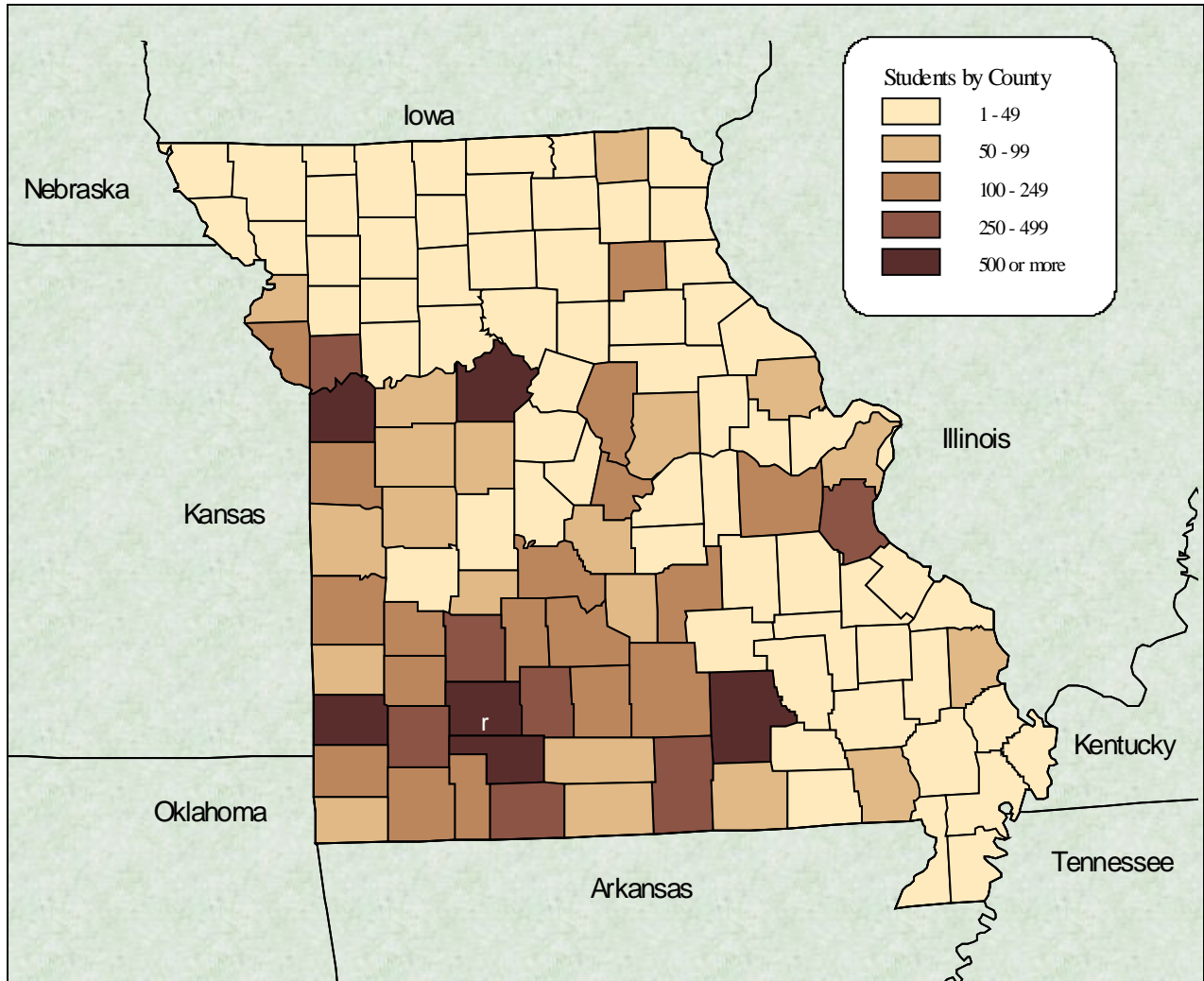
Source — IPEDS EF1

Legal Residence of Students in Fall Semesters—Springfield Campus

	2000	2001	2002	2003	2004
Greene County	25.7%	25.2%	25.1%	25.0%	24.4%
Other Southwest District Counties	26.7%	27.7%	27.5%	27.4%	27.0%
Kansas City Area	5.6%	5.5%	5.4%	5.7%	5.9%
St. Louis Area	12.8%	12.8%	13.6%	14.2%	14.9%
Other Missouri Counties	19.9%	19.4%	19.2%	19.1%	19.4%
Missouri Total	90.7%	90.6%	90.9%	91.4%	91.6%
Other States Total	6.5%	6.6%	6.2%	6.1%	5.8%
Other Countries Total	2.9%	2.8%	2.8%	2.5%	2.6%

Source — Office of Enrollment Services (REC-292 and REC-2720)

Student Enrollment by County of Residence, Fall 2004

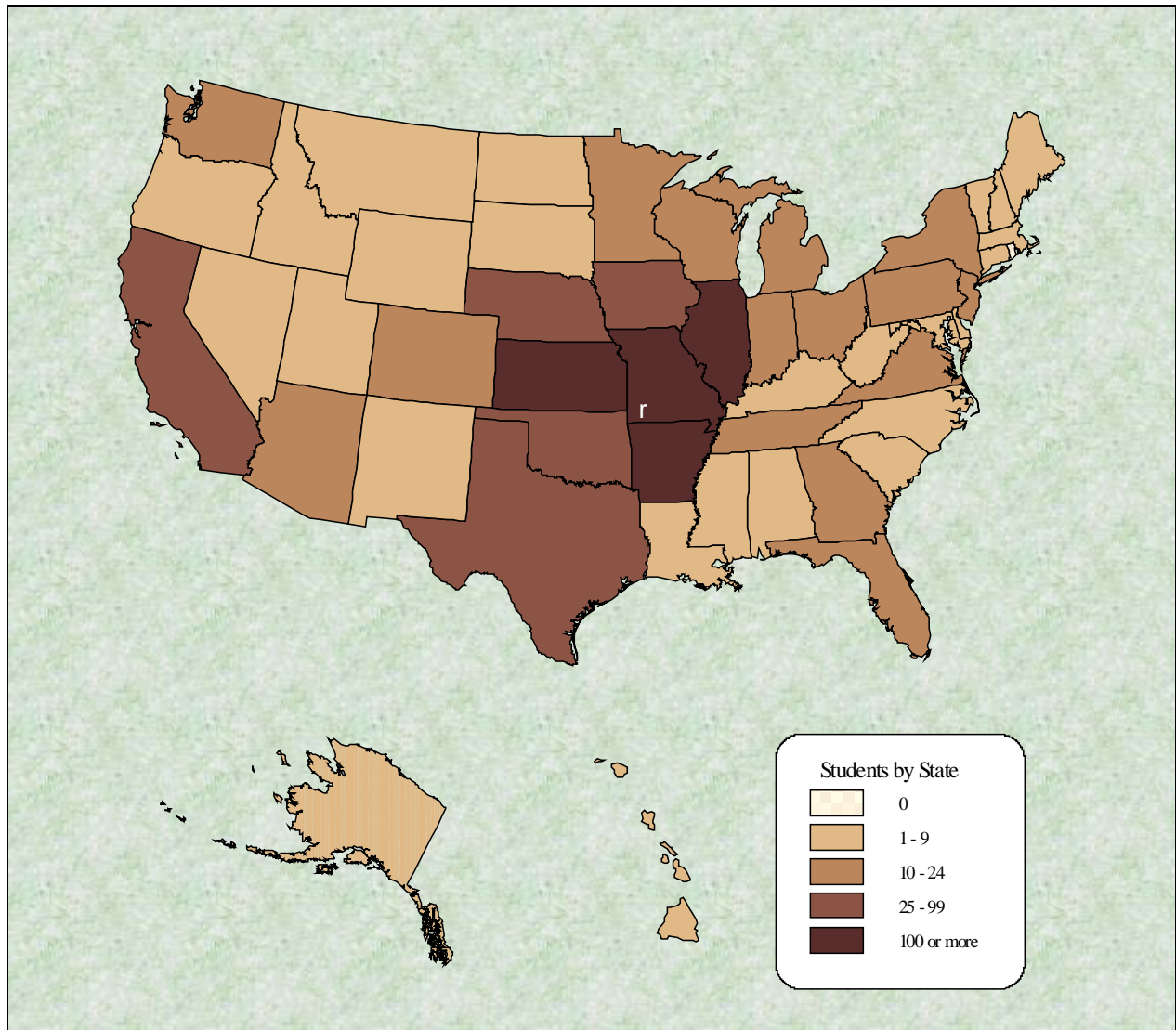


Students from all of Missouri's 114 counties attended the Springfield Campus of SMSU in the fall semester, 2004. Counties contributing 100 or more students include:

Barry	198	Franklin	210	Platte	127
Boone	164	Greene	4,723	Polk	342
Camden	137	Howell	318	St. Charles	704
Cass	190	Jackson	840	St. Louis	1,961
Cedar	105	Jasper	512	Stone	248
Christian	927	Jefferson	313	Taney	494
Clay	297	LaCledde	199	Texas	118
Cole	208	Lawrence	340	Vernon	137
Dade	102	Newton	195	Webster	293
Dallas	153	Phelps	111	Wright	144

Source: Office of Enrollment Services (REC 270, REC271, REC272)

Student Enrollment by State of Residence, Fall 2004



The SMSU student body represented 49 states, all except Rhode Island. Nine states (Arkansas, California, Iowa, Illinois, Kansas, Missouri, Nebraska, Oklahoma, and Texas) contributed 25 or more students in the fall 2004 semester.

Source: Office of Enrollment Services (REC270, REC271, REC272)

International Student Enrollment, Fall 2004

In the fall of 2004, 496 international students from 81 countries attended SMSU. These students came from all parts of the world and included 262 from Asia; 98 from South America, Central America, and Canada; 62 from Africa; 71 from Europe; and 3 from Australia. India had the largest representation with 70 students.

Source: Office of Enrollment Services (REC270, REC271, REC272)

Credit Hour Production by Course Level by Semester- Springfield Campus

Academic Year	Semester	Undergraduate	Graduate	Total by Semester
2000-2001	Fall	195,076	12,176	207,252
	Spring	178,274	12,277	190,551
	Summer	23,339	6,377	29,716
	Total by Level	396,689	30,830	427,519
2001-2002	Fall	198,053	13,261	211,314
	Spring	180,907	13,167	194,074
	Summer	24,179	7,397	31,576
	Total by Level	403,139	33,825	436,964
2002-2003	Fall	200,667	13,933	214,600
	Spring	183,595	13,895	197,490
	Summer	23,661	6,553	30,214
	Total by Level	407,923	34,381	442,304
2003-2004	Fall	204,907	13,922	218,829
	Spring	186,711	13,201	199,912
	Summer	23,308	5,978	29,286
	Total by Level	414,926	33,101	448,027
2004-2005	Fall	208,721	13,938	222,659
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	Total by Level	N/A	N/A	N/A

Source – IPD 0900

Schedule of Resident Student Fees (in dollars)-Springfield Campus

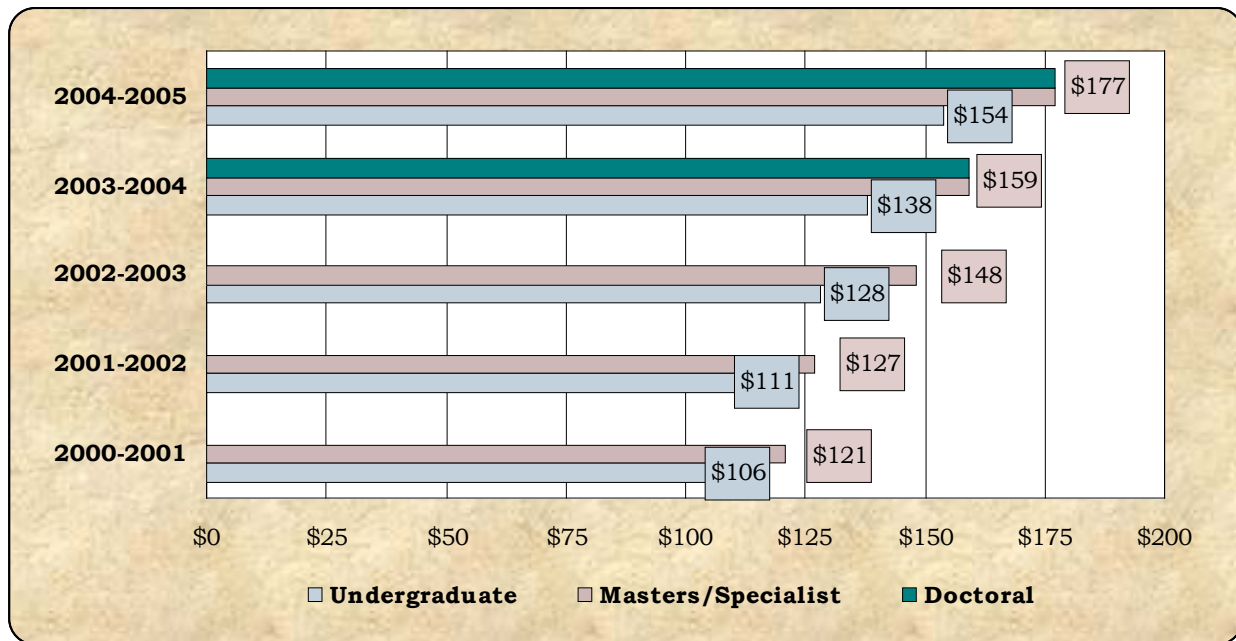
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Basic Fees					
Undergraduate Per Hour Fee	106	111	128	138	154
Masters/Specialist Per Hour Fee	121	127	148	159	177
Doctoral Per Hour Fee	N/A	N/A	N/A	159	177
Doctoral Per Hour Fee (University of Missouri)	173	179	194	237	254
Student Service Fees Per Semester *					
Enrollment in 1-5 Hours	95-107				
Enrollment in 1-6 Hours **		46-151	54-159	63-184	67-190
Enrollment in over 5 Hours	192				
Enrollment in over 6 Hours		209	217	248	254

* Fall and Spring Semesters only

** One or more components is based on hours taken

Source — University Bulletin

Basic Fees Per Hour (in dollars) for Resident Students- Springfield Campus



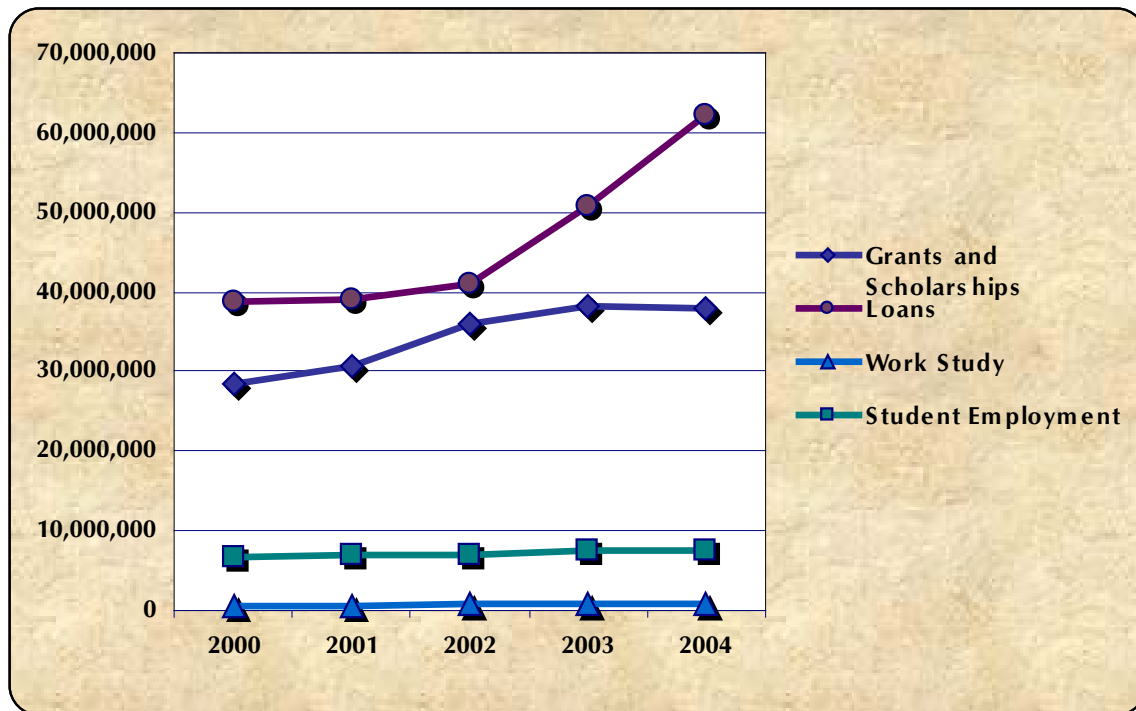
Student Financial Aid (in dollars)-Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2000	28,319,458	38,793,540	589,086	6,738,610	74,440,694	45.2
2001	30,814,727	39,101,858	666,886	7,100,759	77,684,230	43.3
2002	35,910,643	41,036,539	952,950	6,996,924	84,897,056	43.6
2003	38,180,597	50,851,174	809,562	7,398,989	97,240,322	39.2
2004	37,875,822	62,127,685	699,684	7,611,456	108,314,647	42.5
Students Served *						
2000	19,460	13,569	431	3,281	36,741	40.8
2001	20,097	12,603	458	2,369	35,527	40.6
2002	17,487	11,922	524	2,400	32,333	42.0
2003	20,443	16,977	467	2,172	40,059	38.3
2004	14,368	15,504	423	1,813	32,108	50.8

Source — MDHE 14

* These numbers represent duplicated headcounts across categories

Financial Aid Granted by Category (in dollars)-Springfield Campus

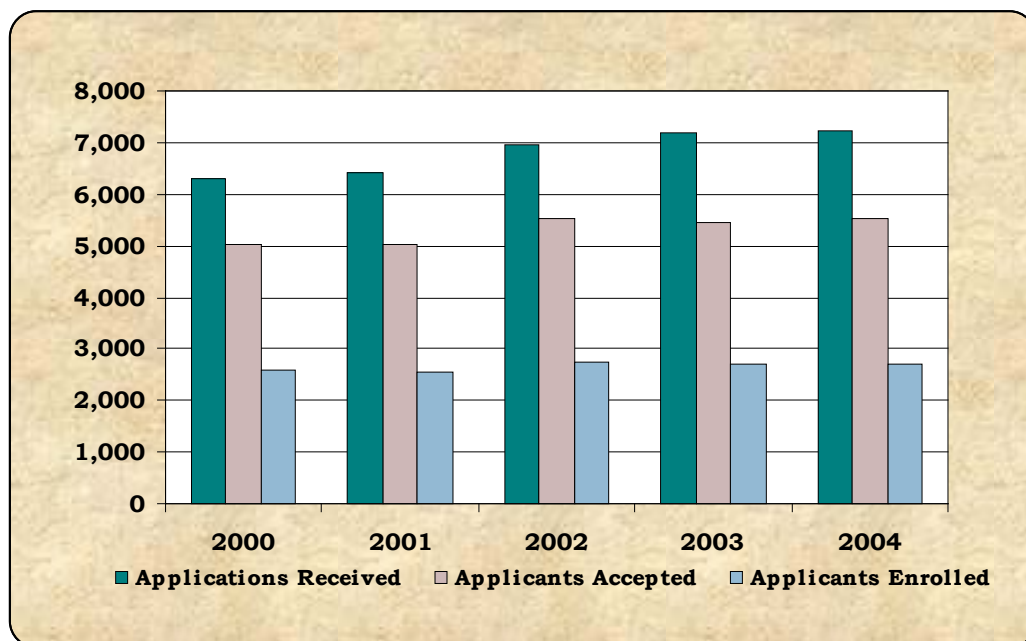


Admissions Summary in Fall Semesters-Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2000	6,293	5,022	79.8	2,578	51.3
2001	6,419	5,037	78.5	2,570	51.0
2002	6,940	5,520	79.5	2,761	50.0
2003	7,196	5,446	75.7	2,695	49.5
2004	7,216	5,524	76.6	2,709	49.0
Transfer Undergraduate					
2000	1,673	1,380	82.5	949	68.8
2001	1,729	1,395	80.7	1,027	73.6
2002	1,878	1,528	81.4	1,060	69.4
2003	2,008	1,596	79.5	1,115	69.9
2004	2,086	1,714	82.2	1,180	68.8
Graduate					
1999	961	768	79.9	560	72.9
2000	898	695	77.4	498	71.7
2001	789	556	70.5	438	78.8
2002	855	625	73.1	472	75.5
2003	976	708	72.5	506	71.5
2004	971	755	77.8	490	64.9

Source — IPD 0800 (transfers), IPD 0300, and the Office of Enrollment Services

First-Time Undergraduate Admissions-Springfield Campus



ACT Standard Scores for First-Time Freshmen-Springfield Campus

	1999-00 N = 2460	2000-01 N = 2356	2001-02 N = 2349	2002-03 N = 2569	2003-04 N = 2533
English					
SMSU Enrolled Norm	23.2	23.6	23.3	23.2	23.4
State Norm	21.3	21.3	21.1	21.1	21.2
National Enrolled Norm	21.4	21.6	21.6	21.5	21.2
Mathematics					
SMSU Enrolled Norm	22.1	22.3	22.2	22.2	22.1
State Norm	20.9	21.0	20.8	20.9	20.7
National Enrolled Norm	21.3	21.7	21.5	21.5	21.3
Reading					
SMSU Enrolled Norm	23.8	24.3	24.1	23.9	23.9
State Norm	22.0	22.1	21.8	21.9	21.9
National Enrolled Norm	22.1	22.5	22.3	22.3	22.1
Science Reasoning					
SMSU Enrolled Norm	22.8	23.1	23.1	22.8	23.0
State Norm	21.5	21.6	21.5	21.5	21.4
National Enrolled Norm	21.6	22.0	21.9	21.7	21.5
Composite					
SMSU Enrolled Norm	23.1	23.4	23.3	23.1	23.1
State Norm	21.6	21.6	21.4	21.5	21.4
National Enrolled Norm	21.7	22.1	21.9	21.9	21.7

Source — ACT Class Profile (National Norm, SMSU – Enrolled) and ACT High School Profile Report

High School Class Rank of First-Time Freshmen in Fall Semesters-Springfield Campus

	2000	2001	2002	2003	2004
Highest 20%	36.3%	34.9%	34.1%	35.7%	35.7%
Fourth 20%	26.0%	27.6%	26.1%	28.0%	28.1%
Third 20%	17.4%	17.1%	19.5%	18.6%	17.8%
Second 20%	8.4%	6.7%	8.5%	8.5%	8.9%
Lowest 20%	1.3%	1.6%	1.0%	1.7%	1.7%
Not Ranked	10.7%	12.1%	10.8%	7.5%	7.8%
	100.0%	100.0%	100.0%	100.0%	100.0%

Source — IPD 0860

**Cumulative GPA by Student Class in Fall Semesters-
Springfield Campus**

	Freshmen	Sopho- mores	Juniors	Seniors	Special	Under- graduates	Graduates
1999	2.61	2.80	2.88	3.01	3.37	2.93	3.75
2000	2.69	2.85	2.91	3.01	3.32	2.95	3.76
2001	2.67	2.88	2.91	3.06	3.27	2.99	3.76
2002	2.72	2.89	2.96	3.07	3.36	3.01	3.75
2003	2.72	2.87	2.95	3.08	3.40	3.01	3.74

Source — Office of Enrollment Services (GRA-253)

**Percentage Distribution of Grades in Fall Semesters-
Springfield Campus**

		1999	2000	2001	2002	2003
Excellent	A	38.0%	39.0%	39.6%	39.6%	38.5%
Superior	B	27.2%	26.9%	26.6%	26.9%	27.6%
Satisfactory	C	14.8%	14.2%	14.3%	14.4%	14.2%
Minimum Passing	D	4.6%	4.3%	4.3%	4.4%	4.3%
Unsatisfactory	F	4.4%	4.0%	3.9%	3.5%	3.4%
Incomplete	I	1.9%	2.9%	2.9%	3.0%	3.2%
Drop	N	8.7%	8.2%	7.9%	7.8%	8.3%
Audit	V	0.2%	0.3%	0.2%	0.2%	0.2%
Deferred Grade	Z	0.3%	0.2%	0.3%	0.2%	0.3%
		100.0%	100.0%	100.0%	100.0%	100.0%

Source — Office of Enrollment Services (GRA-250)

Number of Departmental Majors by College in Fall Semesters- Springfield Campus

	<u>2003</u>	<u>2004</u>		<u>2003</u>	<u>2004</u>
College of Arts & Letters			College of Humanities & Public Affairs		
Art & Design	556	539	Antiquities Program	25	25
Communication	409	372	Defense & Strategic Studies	47	57
English	461	510	Economics	26	36
Media, Journalism, & Film	431	456	History	326	327
Modern & Classical Languages	88	92	Philosophy	20	20
Music	363	364	Political Science	249	258
Theatre & Dance	245	224	Religious Studies	113	96
Total	2,553	2,557	Sociology & Anthropology	380	432
			Total	1,186	1,251
College of Business Admin.			College of Natural & Applied Sciences		
School of Accountancy	521	565	Agriculture	416	439
Computer Information Systems	617	476	Biology	474	509
Finance & General Business	883	968	Chemistry	134	145
Industrial Management*	214	245	Computer Science	186	156
Management	913	963	Consumer & Family Studies	657	661
Marketing	705	723	Fruit Science	1	3
M.B.A.	398	376	Geography, Geology & Planning	174	178
Total	4,251	4,316	Mathematics	160	160
			Physics, Astronomy, & Materials Science	87	111
College of Education			M.N.A.S.	19	2
Counseling	200	187	Total	2,308	2,364
Early Childhood & Family Dev.	N/A	334			
Educational Administration	252	183	University College		
School of Teacher Education	1,527	1,224	Total	10	14
Total	1,979	1,928			
College of Health & Human Services			Graduate College		
Biomedical Sciences	313	340	Total	74	65
Communication Science & Disorders	172	172			
Health, Physical Educ. & Recr.	439	469	Miscellaneous		
Nursing	278	402	Undeclared Undergraduates	3,465	3,628
Physical Therapy	34	45	Non – Degreed & Unclassified Grad.	823	503
Physician Assistant Studies	45	46			
Psychology	634	683	SMSU - Springfield Campus		
School of Social Work	237	249	Total of All Students	18,930	19,114
Sports Med. & Athletic Training	104	82			
Total	2,256	2,488	Source: GRD 1100 and EARL 9274		

* Moved from the College of Natural & Applied Sciences to the College of Business Administration in 2002.



Degree Programs & Degrees Conferred

Highlights

- ▶ The University offers baccalaureate degrees in 83 disciplines and master's degrees in 40 disciplines. Additionally, an educational specialist degree is offered in Educational Administration.
- ▶ The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- ▶ In fiscal year 2004, 3,265 degrees were conferred.
- ▶ The University offers certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.
- ▶ The first doctoral program to be entirely offered by the University was recently initiated. It is the Doctor of Audiology with a major in Audiology.



Program Name	Degree
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Art	BFA
Art and Design	BA, BSEd
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cartographic Sciences	BS
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Clinical Laboratory Sciences – Medical Technology	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Counseling	MS
Crime and Society	BA, BS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Health Administration	MHA
Health Promotion and Wellness Management	MS

**Degree Programs
Currently
Available -
Springfield
Campus**

Program Name	Degree
History	BA, BSEd, MA
Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS
Insurance and Risk Management	BS
Instructional Media Technology	MSEd
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA
Physical Education	BSEd
Physical Therapy	MPT
Physician Assistant Studies	MS
Physics	BS
Physics Education	BSEd
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Radiography	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Sociology	BA, BS
Spanish	BA, BS, BSEd
Special Education/Cross Categorical	BSEd
Special Education	MSEd
Speech and Theatre Education	BSEd
Sports Medicine and Athletic Training	BS
Teaching	MAT
Technology Education	BSEd
Technology Management	BAS
Theatre	BA, BFA, MA
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

Academic Degrees and Certificates Currently Offered- Springfield Campus

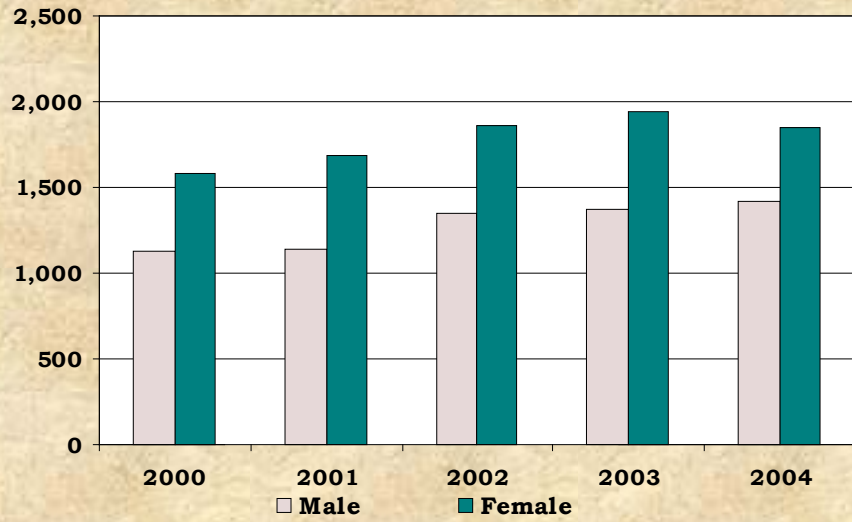
Abbreviation	Degree Name or Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MPT	Master of Physical Therapy
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
AuD	Doctor of Audiology
EdS	Educational Specialist
Cert.-UG	Undergraduate, Less Than One Year
Cert.-PB	Post-Baccalaureate
Cert.-PM	Post-Master's

Number of Degrees Conferred–Springfield Campus

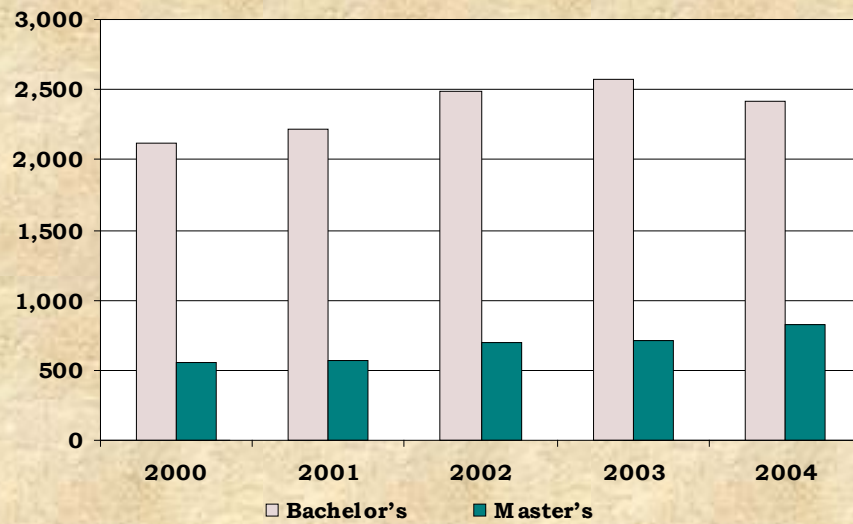
Fiscal Year	By Level				By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
2000	0	2,117	550	38	1,127	1,578	2,705
2001	0	2,225	573	28	1,141	1,685	2,826
2002	1	2,495	697	22	1,353	1,862	3,215
2003	0	2,567	710	40	1,373	1,944	3,317
2004	0	2,411	823	31	1,416	1,849	3,265

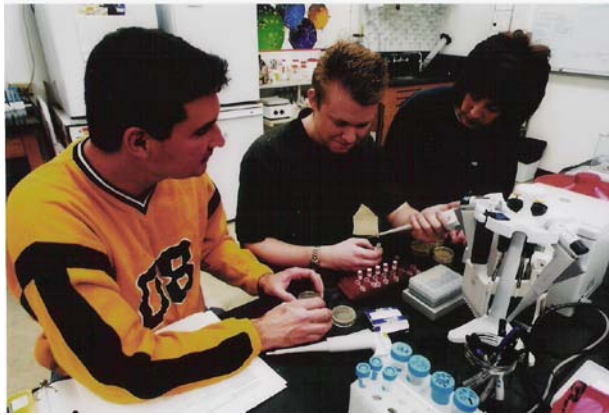
Source — IPEDS-C1

Degrees Conferred by Gender-Springfield Campus



Degrees Conferred by Level-Springfield Campus





Faculty & Staff

Highlights

- ▶ The Springfield campus had 726 full-time instructional faculty in fall 2004, of which 40 percent were female and 64 percent were tenured.
- ▶ The average salary of all nine-month instructional staff for 2004-2005 was \$51,724.
- ▶ The University had 2,007 full-time employees and another 796 employees working part-time in 2004-2005. Thirty-six percent of the full-time staff were classified as instruction/research.
- ▶ In 2004, 73 percent of the full-time faculty held doctorate degrees. Almost 51 percent of the executive and professional staff (specialist/support) held degrees beyond the bachelor's degree.



Full-Time Instructional Faculty by Rank, Gender and Tenure Status- Springfield Campus

	<u>2000-2001</u>		<u>2001-2002</u>		<u>2002-2003</u>		<u>2003-2004</u>		<u>2004-2005</u>	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
Men	219	100	222	100	223	100	216	100	210	100
Women	43	100	46	100	46	100	54	100	55	100
Total	262	100	268	100	269	100	270	100	265	100
Associate Professor										
Men	111	99	100	99	100	96	95	99	97	96
Women	59	98	66	97	73	99	73	96	72	93
Total	170	99	166	98	173	97	168	98	169	95
Assistant Professor										
Men	91	26	90	27	83	20	86	17	81	20
Women	83	23	74	24	76	20	75	20	73	19
Total	174	25	164	26	159	20	161	19	154	19
Instructor										
Men	5	40	2	50	5	20	8	13	4	25
Women	12	33	13	38	14	36	17	29	18	28
Total	17	35	15	40	19	26	25	24	22	27
Lecturer										
Men	25	—	27	—	36	—	37	—	36	—
Women	63	—	65	—	59	—	54	—	67	—
Total	88	—	92	—	95	—	91	—	103	—
Other										
Men	9	—	12	—	13	31	8	13	11	27
Women	3	—	2	—	3	—	2	—	2	—
Total	12	—	14	—	16	25	10	10	13	23
All Ranks Combined										
Men	460	77	453	76	460	74	450	72	439	74
Women	263	47	266	50	271	51	275	52	287	49
Total	723	66	719	67	731	65	725	65	726	64

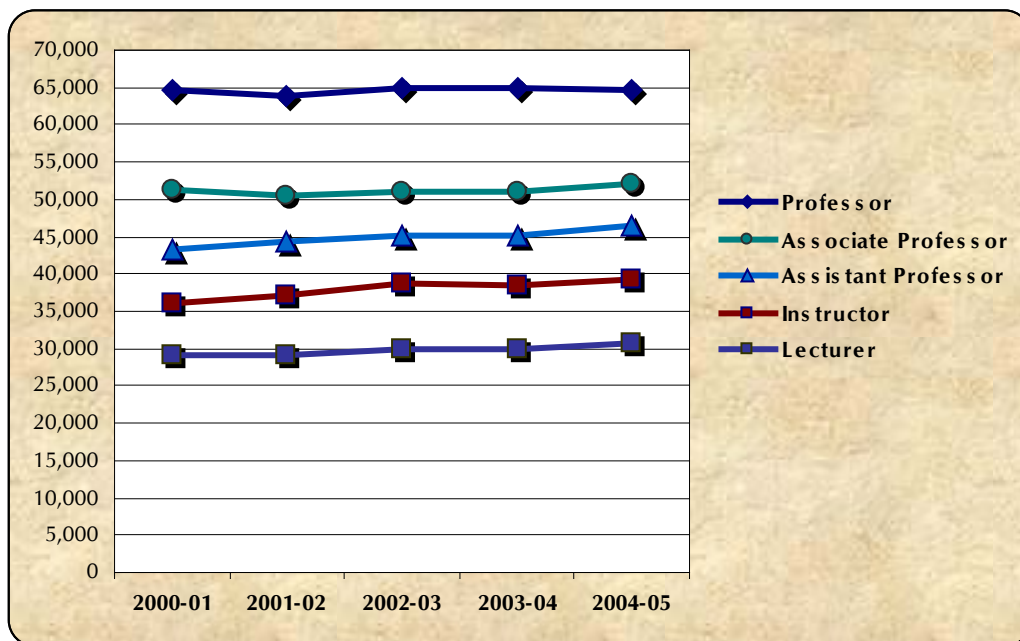
Source: IPEDS SA

Average Salary of Nine-Month Instructional Staff by Rank (in dollars)- Springfield Campus

Rank	2000-01	2001-02	2002-03	2003-04	2004-05
Professor	64,677	63,850	64,813	63,902	64,759
Associate Professor	51,257	50,489	51,094	51,014	52,089
Assistant Professor	43,331	44,260	45,169	45,272	46,385
Instructor	36,127	37,182	38,860	38,426	39,210
Lecturer	28,992	29,211	30,037	29,946	30,600
All Ranks Combined	50,442	50,517	51,303	51,047	51,724

Source: IPEDS-SA

Average Salary by Rank and Year- Springfield Campus

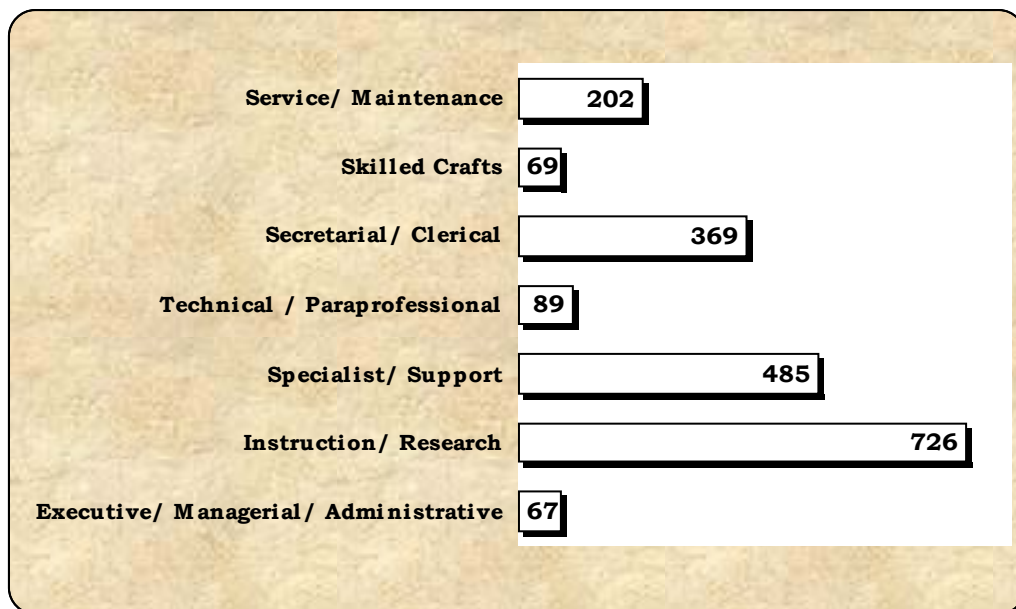


Full-Time and Part-Time Employees by Equal Employment Category- Springfield Campus

	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005	
	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Full-Time</u>	<u>Part-Time</u>
Exempt										
Exec./Mgr./Admin.	67	-	67	-	69	1	67	-	67	-
Instruction/Research	723	233	719	260	731	269	725	269	726	252
Instruction/Research Assist	-	427	-	418	-	460	-	472	-	498
Specialist/Support	429	66	475	51	486	49	476	16	485	45
Exempt Total	1,219	726	1,261	729	1,286	779	1,268	757	1,278	795
Nonexempt										
Technical/Paraprof.	73	1	82	1	82	-	83	1	89	1
Secretarial/Clerical	360	-	370	-	373	-	371	-	369	-
Skilled Crafts	63	-	65	-	66	4	67	-	69	-
Service/Maintenance	190	-	198	-	199	-	200	-	202	-
Nonexempt Total	686	1	715	1	720	4	721	1	729	1
Employee Total	1,905	727	1,976	730	2,006	783	1,989	758	2,007	796
Full-Time Equivalent	1,905	314	1,976	313	2,006	347	1,989	334	2,007	356

Source: EARL 7083-7087

Full-Time Employees by Job Category, 2004-2005

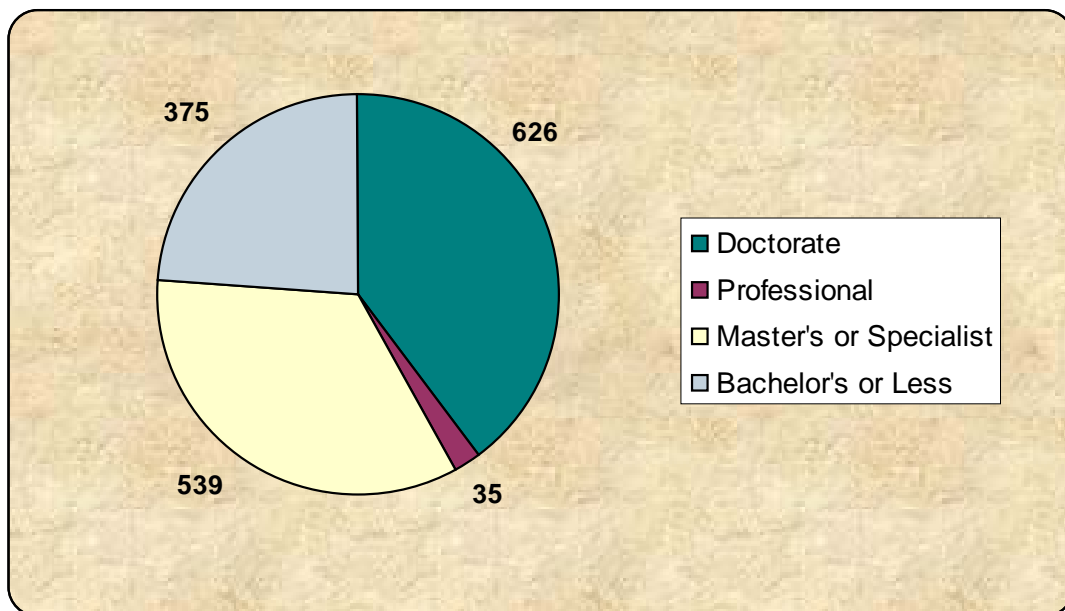


Highest Degree Held by Faculty & Professional Staff, 2004-2005- Springfield Campus

EEOC * Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/Admin.	28	0	25	14	67
Instruction/Research	531	10	179	6	726
Specialist/Support	20	11	197	257	485
Part-Time					
Per Course Faculty	39	12	120	81	252
Specialist/Support	8	2	18	17	45
Total	626	35	539	375	1,575

* Equal Employment Opportunity Commission
Source — Basic Personnel Data (EARL 0057)

Degrees of Faculty and Professional Staff, 2004-2005





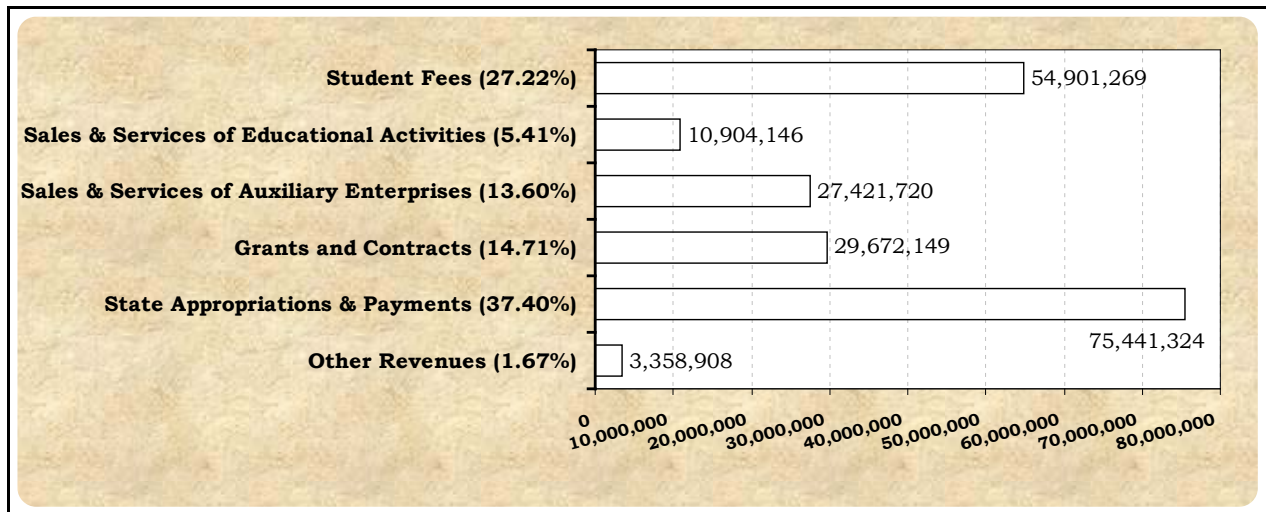
Financial Resources

Highlights

- ▶ The fiscal year 2004 state appropriations and payments constituted 37.4 percent of the \$201 million in total revenues. Meanwhile, student fees accounted for over \$54 million or 27.2 percent of the revenues.
- ▶ Instruction accounted for 36.7 percent of the total expenses.
- ▶ Salaries consumed 51.4 percent of the operating expenses for fiscal year 2004, which amounted to over \$101 million.
- ▶ The University budget request for fiscal year 2005 contained over \$211 million in expenditures.
- ▶ The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$15 million from external funding sources in fiscal year 2004.
- ▶ The University began reporting financial information under the GASB rules of accounting as set out in GASB Bulletin #35 in fiscal year 2002.



Revenues (in dollars), Fiscal Year 2004



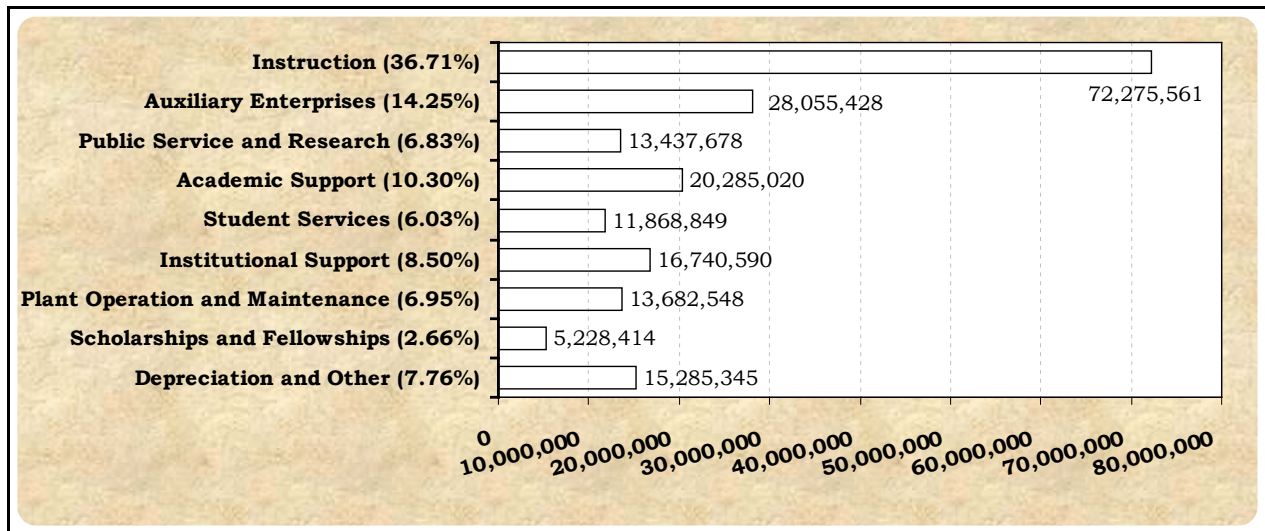
Revenues (in dollars), Fiscal Years 2000-2004

	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002*</u>	<u>FY2003*</u>	<u>FY2004</u>
Operating Revenues					
Student Fees	54,987,913	58,883,096	43,138,165	49,225,879	54,901,269
Sales & Services of Educ. Activities	6,626,124	7,166,762	10,310,658	10,873,447	10,904,146
Federal Grants and Contracts	13,896,628	14,033,525	17,338,151	18,117,546	20,387,772
State Grants and Contracts	4,627,411	5,351,865	5,959,910	4,793,144	4,838,503
Private Grants and Contracts	3,584,999	4,667,880	3,448,086	4,120,592	4,445,874
Sales & Services of Aux. Enterprises	22,337,948	23,105,777	24,472,559	25,774,958	27,421,720
Other Sources	5,852,834	7,931,589	6,118,540	2,769,818	2,717,964
Total Operating Revenues	111,913,857	121,140,494	110,786,069	115,675,384	125,617,248
Non-Operating Revenues					
State Appropriations and Payments	83,034,719	84,714,466	73,949,654	75,228,005	75,441,324
Gifts	—	—	2,330,843	2,245,431	2,655,775
Investment Income	—	—	1,706,334	1,036,038	630,935
Interest on Capital Asset-Related Debt	—	—	-2,941,323	-2,820,473	-2,565,871
Other Non-Operating Rev. & Exp.	—	—	139,941	5,658	—
Gains on Disposal of Fixed Assets	—	—	-34,644	32,918	-79,895
Total Non-Operating Revenues	83,034,719	84,714,466	75,150,805	75,727,577	76,082,268
Total of All Revenues	194,948,576	205,854,960	185,936,874	191,402,961	201,699,516

* The University used the new required GASB rules of accounting set out in GASB Bulletin #35.

Source — SMSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars), Fiscal Year 2004



Operating Expenses (in dollars), Fiscal Years 2000-2004

	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002*</u>	<u>FY2003</u>	<u>FY2004</u>
Instruction	68,819,284	72,990,263	71,742,149	72,049,129	72,275,561
Research	5,495,592	5,235,093	5,140,426	5,262,240	6,151,527
Public Service	4,227,270	4,891,291	8,475,266	8,186,924	7,286,151
Academic Support	18,833,618	19,582,084	18,639,142	18,862,095	20,285,020
Student Services	14,183,409	15,304,446	15,465,072	12,079,004	11,868,849
Institutional Support	15,418,268	15,396,566	14,275,990	16,640,300	16,740,590
Plant Operation & Maintenance	12,401,880	12,939,074	12,382,573	12,543,345	13,682,548
Scholarships & Fellowships	22,119,215	24,588,323	5,645,062	5,305,898	5,228,414
Other	—	—	734,926	—	—
Depreciation	—	—	13,838,508	15,611,097	15,285,345
Auxiliary Enterprises	19,702,457	20,350,831	20,626,803	26,593,732	28,055,428
Mandatory Transfers	6,042,864	6,201,736	—	—	—
Total of All Expenses	187,243,857	197,479,707	186,965,917	193,133,764	196,859,433

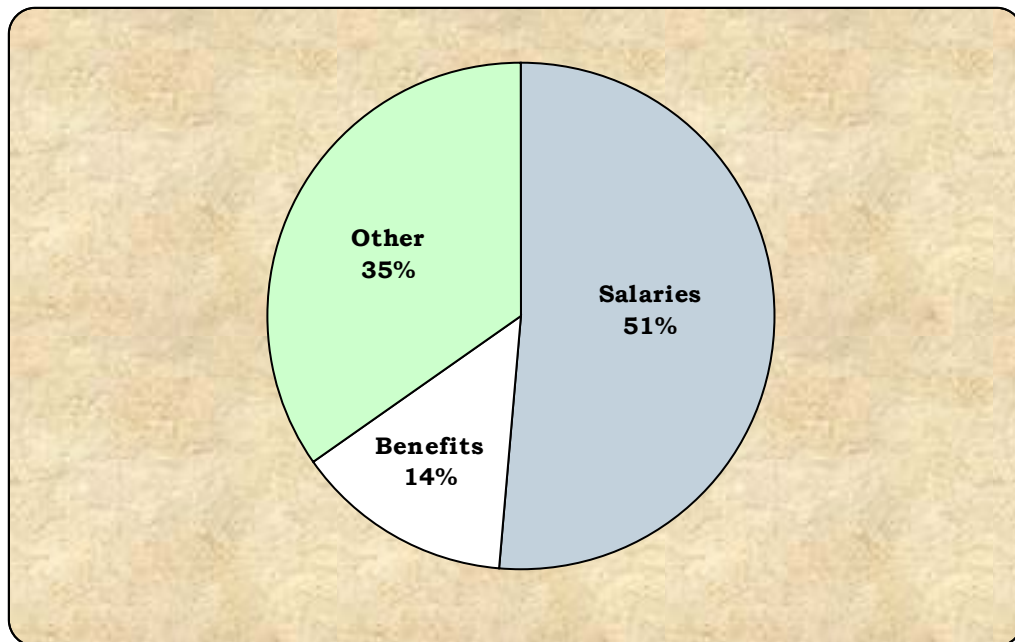
* The University used the new required GASB rules of accounting set out in GASB Bulletin #35.
Source — SMSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in dollars), Fiscal Year 2004

Fund Category	Salaries	Benefits	Other	TOTAL
Instruction	52,227,657	13,139,615	6,908,289	72,275,561
Research	3,548,562	761,810	1,841,155	6,151,527
Public Service	3,098,587	801,890	3,385,674	7,286,151
Academic Support	11,753,348	3,189,239	5,342,433	20,285,020
Student Services	6,343,713	1,687,492	3,837,644	11,868,849
Institutional Support	10,610,137	4,105,715	2,024,738	16,740,590
Plant Operation and Maintenance	4,407,936	1,376,457	7,898,155	13,682,548
Scholarships and Fellowships	112,430	7,638	5,108,346	5,228,414
Other	—	—	—	—
Depreciation	—	—	15,285,345	15,285,345
Auxiliary Enterprises	9,089,529	2,500,159	16,465,740	28,055,428
TOTAL	101,191,899	27,570,015	68,097,519	196,859,433

Source —SMSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category Fiscal Year 2004



Revenues and Expenses (in dollars)
Budgeted FY 2005 and Requested FY 2006

	Budgeted FY 2005			Requested FY 2006		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Revenues						
Tuition & Fees	82,695,652	95,345	82,790,997	82,695,652	95,345	82,790,997
Federal Grants & Contracts	2,023,834	18,426,310	20,450,144	2,023,834	18,426,310	20,450,144
State Appropriations	77,887,092	-	77,887,092	90,443,649	-	90,443,649
State Grants & Contracts	41,016	2,746,261	2,787,277	41,016	2,746,261	2,787,277
Priv. Gifts/Grants/Contracts	1,721,337	6,735,071	8,456,408	1,721,337	6,735,071	8,456,408
Investment Income	324,751	-	324,751	324,751	-	324,751
Sales & Services	7,576,313	-	7,576,313	7,576,313	-	7,576,313
Other Sources	4,138,070	-	4,138,070	4,138,070	-	4,138,070
Total Revenues	176,408,065	28,002,987	204,411,052	188,964,622	28,002,987	216,967,609
Expenses						
Instruction	77,785,009	598,422	78,383,431	82,219,210	598,422	82,817,632
Research	2,744,540	4,268,001	7,012,541	2,803,115	4,268,001	7,071,116
Public Service	5,981,608	1,885,774	7,867,382	6,011,783	1,885,774	7,897,557
Academic Support	21,314,238	138,573	21,452,811	24,570,437	138,573	24,709,010
Student Services	11,128,238	280,338	11,408,576	12,280,266	280,338	12,560,604
Institutional Support	19,364,550	299,886	19,664,436	21,678,402	299,886	21,978,288
Plant Operation & Maint.	20,853,666	55,167	20,908,833	21,188,108	55,167	21,243,275
Scholarships & Fellowships	13,159,717	19,078,412	32,238,129	14,136,802	19,078,412	33,215,214
Total Expenses	172,331,566	26,604,573	198,936,139	184,888,123	26,604,573	211,492,696

Source — FY2005 Legislative Budget Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a “help center” for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) gather data for proposals; (d) edit proposals; and (e) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that is studying the cellular mechanisms involved in the generation of temporomandibular joint (TMJ) pain – an affliction effecting over 11 percent of the U.S. population.
- **Education** projects such as the development and implementation of an online education courses for teachers in rural and urban schools enabling them to pursue a master’s degree in American History.
- **Service** projects that involves the University partnering with Hispanic advocacy groups, health care organizations, and social service organizations. The goal of this project is to reduce health disparities among Hispanics by providing culturally competent health care in five rural medically-underserved southwest Missouri counties.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$4.6 million in FY 1999 to over \$15 million in FY 2004 (Table 1). This steady increase in external funding over the last five years is a measure of the success achieved by faculty and staff.

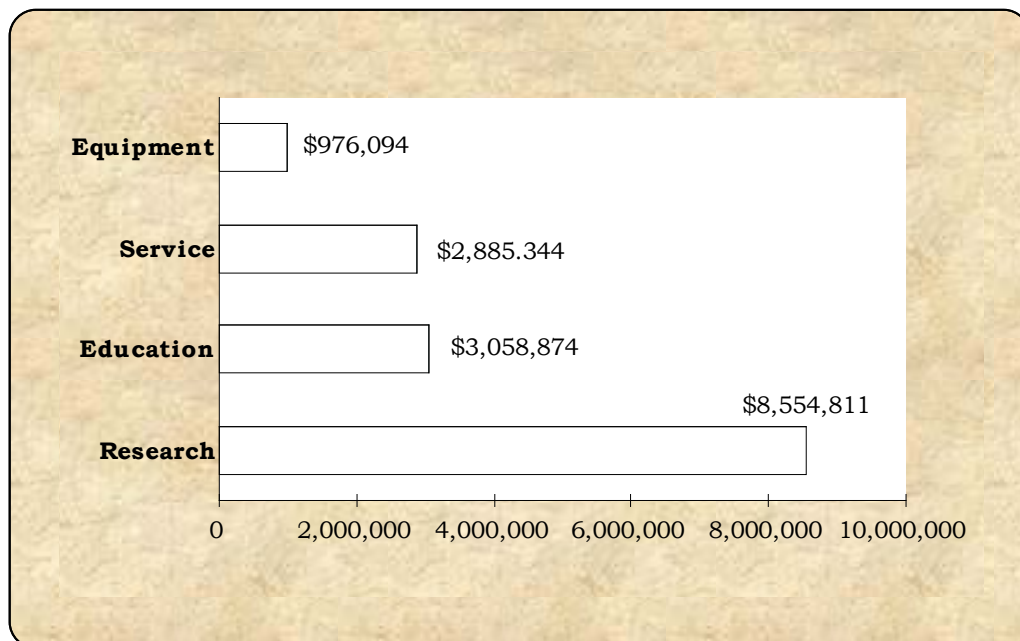
In FY 2004, the University submitted 323 proposals for support of new or on-going projects. The University received 252 awards in the form of grants or contracts totaling \$15,475,123. This total represents a 39% increase over funding awarded in FY 2003. Of the total awards, 30% were for education projects, 27% for research and other scholarly projects, 41% were for community service projects, and 2% were primarily used to obtain equipment. Of the total awards, 30% were from state agencies, 20% were from federal agencies, 41% were from county or city agencies, 7% from non-profit organizations; 1% from businesses, and 1% were from international organizations.

**Sponsored Projects Activity: Comparison of Awards (in dollars)
by Fiscal Year**

Award Use	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Research	1,482,487	1,835,724	2,741,189	3,802,351	8,554,811
Education	3,840,990	4,068,567	4,369,820	3,684,978	3,058,874
Service	1,415,102	2,202,584	2,122,525	2,948,154	2,885,344
Equipment	—	36,424	789,697	617,957	976,094
TOTAL	\$6,738,579	\$8,143,299	\$10,023,231	\$11,053,440	15,475,123

Source —Office of Sponsored Research

Primary Use of Funds Awarded (in dollars), Fiscal Year 2004





Facilities of The Springfield Campus

Highlights

- ▶ The Springfield campus contains 38 educational and general buildings and 18 auxiliary enterprise facilities.
- ▶ Currently, 4,073 students are living in University housing, including over 2,100 first-time freshmen.
- ▶ The University has almost 2.6 million square feet of assignable building space.
- ▶ The Meyer Library is the only United Nations depository library in Missouri and has nearly one million state, federal, and UN documents in its collection.



Classification of Students in University Housing by Level Fall 2000-2004

	First-Time Freshmen	Other Freshmen	Sopho- mores	Juniors	Seniors	Graduates	Others	Total
2000	1,928	293	838	347	134	70	18	3,628
2001	2,009	373	788	347	200	91	24	3,832
2002	2,201	380	842	347	204	79	21	4,074
2003	2,187	357	826	335	203	79	21	4,008
2004	2,172	361	867	356	214	80	23	4,073

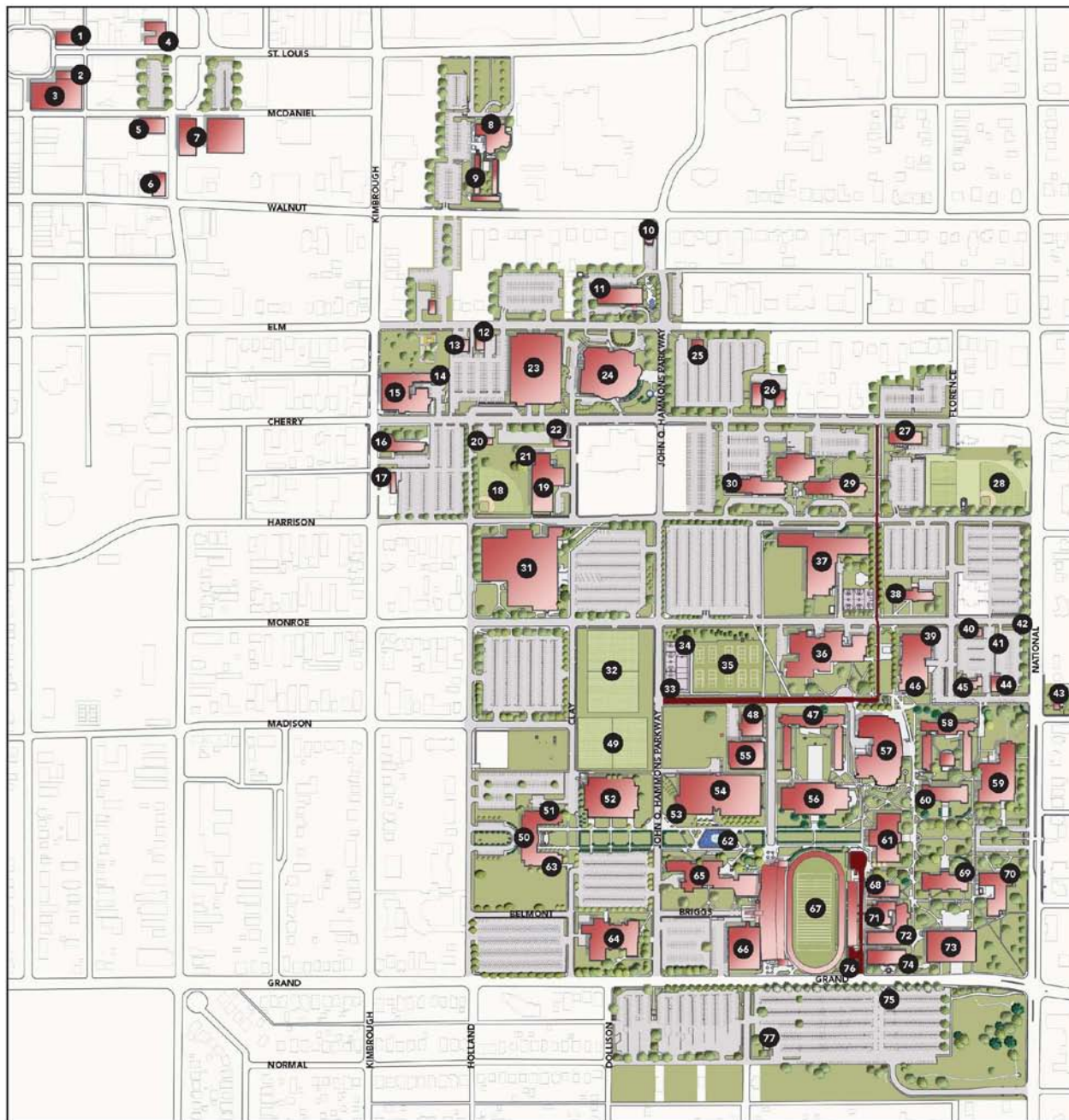
Source: Residence Life and Services

Classification of Students in University Housing by Housing Unit Fall 2004

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	521	61	119	16	4	0	0	721
Dogwood Apartments	0	2	1	6	10	33	3	55
Elm Apartments	0	0	0	0	6	6	0	12
Freudenberger House	569	56	82	31	5	1	0	744
Hammons House	363	55	110	37	12	1	0	578
Hutchens House	165	79	227	91	39	0	0	601
Kentwood Hall	2	14	39	37	36	2	0	130
Kentwood South Apts.	0	1	3	4	0	3	0	11
Scholars House	39	0	37	21	13	0	0	110
Sunvilla Apartments	0	1	0	0	6	27	10	181
Sunvilla Tower	17	15	29	46	57	7	10	44
Wells House	237	42	155	49	23	0	0	506
Woods House	259	35	65	18	3	0	0	380
Headcount by Level	2,172	361	867	356	214	80	23	4,073
Percentage by Level	53.33	8.86	21.29	8.74	5.25	1.96	0.56	100%

Source: Residence Life and Services

Springfield Campus Map



Archaeological Research, Center for.....	17	Glass Hall.....	52	Meyer Alumni Center, Kenneth R.....	7	Scholars House.....	27
Art & Design Gallery.....	6	Grand Street Underpass.....	75	Meyer Carillon, Jane A.....	53	Siegel Hall.....	60
Art Annex.....	74	Greenwood Laboratory School.....	37	Meyer Library, Duane G.....	54	Soccer Field.....	32
Baker Bookstore.....	46	Holland Building.....	1	Monroe Hall.....	41	Softball Field.....	18
Basketball Courts.....	33	Hammons Fountain, John Q.....	62	Morris Center for Continuing Education, Jim D.....	5	Stores & Maintenance.....	66
Blair-Shannon House.....	36	Hammons Hall for the Performing Arts, Juanita K.....	24	Motor Pool.....	21	Strong Hall.....	50
Burgess House.....	43	Hammons House.....	30	Ozarks Public Television.....	51	Student Exhibition Center.....	10
Carrington Hall.....	61	Hammons Student Center.....	31	Park & Ride Facility.....	23	Sunvilla Tower.....	11
Center for Assessment & Institutional Research.....	22	Hill Hall.....	69	Park Central Office Building.....	3	Taylor Health & Wellness Center.....	39
Cheek Hall.....	59	Hutchens House.....	29	Physical Therapy Building.....	16	Temple Hall.....	65
Child Development Center.....	14	Intramural Sports Fields.....	49	Power House.....	71	Tennis Courts.....	35
Craig Hall.....	73	KSMU Radio Station.....	63	Professional Building.....	15	Transit Operations Center.....	12
Custodial Offices.....	77	Karl's Hall.....	72	Pummill Hall.....	68	University College Hall.....	45
Dogwood Apartments.....	26	Kemper Hall.....	64	Recreation Fields.....	28	Wehr Band Hall.....	19
Ellis Hall.....	70	Kentwood Hall.....	8	Plaster Sports Complex, Robert W.....	67	Wells House.....	58
Elm Apartments.....	25	Kentwood South Apartments.....	9	Plaster Student Union, Robert W.....	57	Woods House.....	38
Florence Hall.....	40	Kings Street Annex.....	48	Roller Hockey Arena.....	34	Woodruff Building.....	4
Forensics Laboratory.....	20	Levy/Wolf Building.....	2	Safety & Transportation Booth.....	42		
Forsythe Athletic Center.....	55	Madson Hall.....	44	Safety & Transportation Booth.....	76		
Freudenberger House.....	7	McDonald Hall & Arena.....	56	Safety & Transportation Offices & Police Substation.....	13		

General Characteristics of Major Physical Facilities, Fall 2004

Building	Year Completed	Original Cost	Replacement Cost	Gross Square Feet	Assignable Square Feet
<i>Educational and General Service Facilities</i>					
Alumni Center	1972	N/A	1,482,715	36,195	28,500
Archaeology Research	N/A	N/A	357,297	4,742	3,546
Art Annex	1948	113,666	1,357,600	19,433	14,840
Burgess House	N/A	N/A	281,698	3,742	2,447
Carrington Hall	1908	201,393	7,284,469	96,765	56,529
Central Stores and Maintenance	1977	495,367	1,261,919	30,175	27,046
Cheek Hall	1955	599,982	6,554,328	87,066	49,656
Craig Hall	1967	1,724,800	6,657,010	87,823	43,651
Duane Meyer Library	1980	5,477,708	11,411,308	233,519	206,526
Ellis Hall	1959	826,991	3,708,895	49,268	25,605
Equine Arena	1989	N/A	N/A	33,000	32,510
Florence Hall	N/A	N/A	N/A	3,524	2,800
Forsythe Athletic Facilities	1980	780,316	1,402,165	40,930	36,836
Glass Hall	1987	12,408,345	13,306,794	184,029	93,830
Greenwood Laboratory School	1966	857,246	4,814,081	63,949	48,195
Hill Hall	1924	300,204	4,771,548	63,384	36,958
Karls Hall	1958/1998	290,420	1,681,002	46,754	27,349
Kemper Hall	1976	2,569,818	5,149,303	68,402	51,408
Kings Street Annex	1982	794,274	2,552,498	26,536	17,786
McDonald Arena	1940	443,091	6,477,458	87,262	51,741
Madison Hall	N/A	N/A	N/A	8,760	6,166
Morris Center for Continuing Educ.	1912	N/A	N/A	61,317	33,821
Monroe Hall	N/A	N/A	N/A	4,821	3,500
Park-n-Ride	1995	N/A	N/A	N/A	N/A
Physical Therapy Building	1999	N/A	N/A	22,871	19,193
Police Substation	N/A	N/A	N/A	3,229	2,040
Power House	1908	21,000	455,187	11,371	6,106
Professional Building	1940	1,575,000	9,655,488	139,156	86,250
Pummill Hall	1957	641,757	3,009,996	39,984	25,541
Siceluff Hall	1927	305,375	4,644,400	61,695	33,125
Strong Hall	1998	N/A	20,250,000	151,487	77,207
Student Art Exhibit Center	1894	N/A	392,235	7,982	6,043
Taylor Health Clinic	1971	297,297	N/A	16,677	10,539
Temple Hall	1971	3,601,473	9,800,252	130,184	71,415
Transit Office	1974	N/A	N/A	3,210	2,501
University Hall	N/A	N/A	N/A	11,351	5,395
Warehouse Facility	1971	38,595	429,629	10,024	9,887
Wehr Band Building	1996	N/A	N/A	35,127	23,328

Building	YearCompleted	Original Cost	Replacement Cost	Gross Square Feet	Assignable Square Feet
<i>Auxiliary Enterprise Facilities</i>					
Blair-Shannon House	1966	3,183,313	N/A	187,079	128,285
Baker Bookstore	1971/1978	653,360	N/A	21,627	19,719
Dogwood Apartments	1968/1969	N/A	938,818	26,277	20,777
Elm Apartments	N/A	500,000	610,031	16,152	10,688
Forensic Laboratory	1980	N/A	N/A	1,800	1,659
Freudenberger House	1959	N/A	640,708	161,524	109,143
Hammons Hall for the Perf. Arts	1992	N/A	N/A	125,000	62,500
Hammons House	1986	12,000,000	12,205,431	160,528	108,731
Hammons Student Center	1976	5,556,981	2,524,560	141,745	106,838
Kentwood Hall	1926	850,000	4,428,984	63,958	43,711
New Dining Center	1991	N/A	N/A	20,739	13,881
Hutchens House	1991	12,400,000	N/A	166,452	110,395
Plaster Sports Complex	1930	N/A	3,100,364	129,808	66,359
Plaster Student Union	1951	700,214	N/A	142,707	119,163
Scholars House	1992	N/A	N/A	36,635	29,007
Sunvilla Tower	1963	1,581,241	9,147,724	134,181	101,728
Wells House	1950	244,159	8,046,894	120,159	79,578
Woods House	1971	1,933,496	5,927,529	73,353	49,504

N/A — not available

Source: Division of Business Services and EARL 0056

**Distribution of Assignable Building Space (in sq. ft.) by Room Use &
Program Area, Fall 2004**

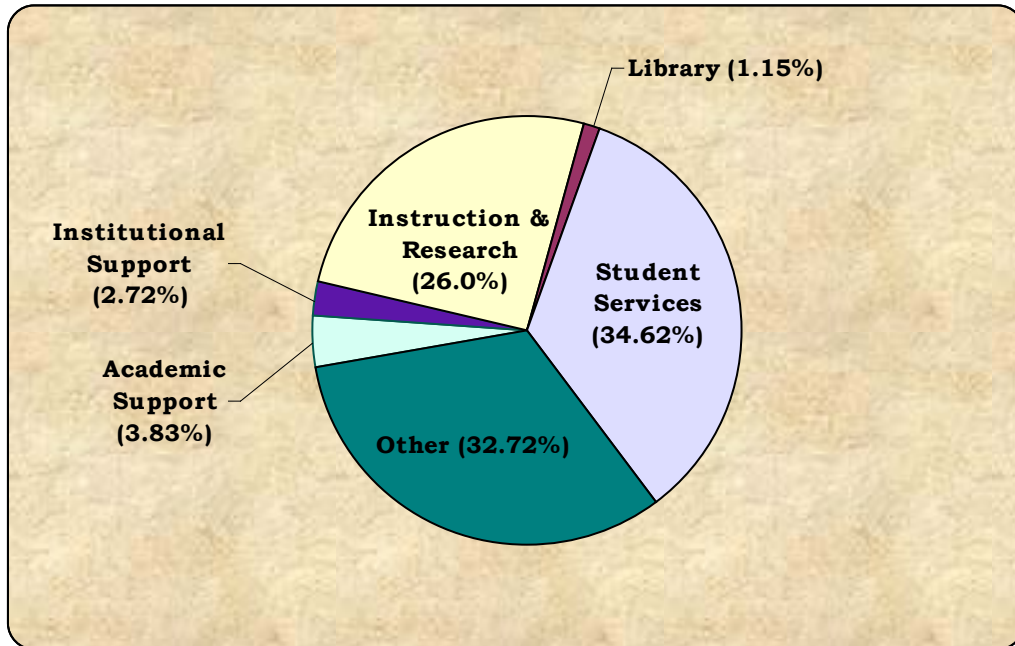
Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	181,069	177,970	183,482	22,224	52,915	11,284	11,146	812	24	1,955	642,881
Research	850	10,250	11,731	—	—	175	611	134	—	—	23,751
Public Service	—	—	417	—	—	—	230	1,746	—	—	2,393
Library	1,495	417	6,110	21,128	113	—	162	—	—	—	29,425
Academic Support	23,437	5,012	21,062	2,107	21,170	20,418	2,477	—	362	2,085	98,130
Student Services	—	717	37,135	11,932	131,050	55,756	13,389	—	637,149	647	887,775
Institutional Support	—	—	29,779	—	998	3,440	28,405	191	4,208	2,611	69,632
Physical Plant	—	—	4,313	—	—	488	15,075	—	—	—	19,876
Unassigned	21,924	64,620	77,238	93,705	59,726	70,815	50,058	511	24,251	327,459	790,307
Total	228,775	258,986	371,267	151,096	265,972	162,376	121,553	3,394	665,994	334,757	2,564,170

The above table does not include the following: the Alumni Center, Hammons Hall for the Performing Arts, New Hall Cafeteria, and Scholars House.

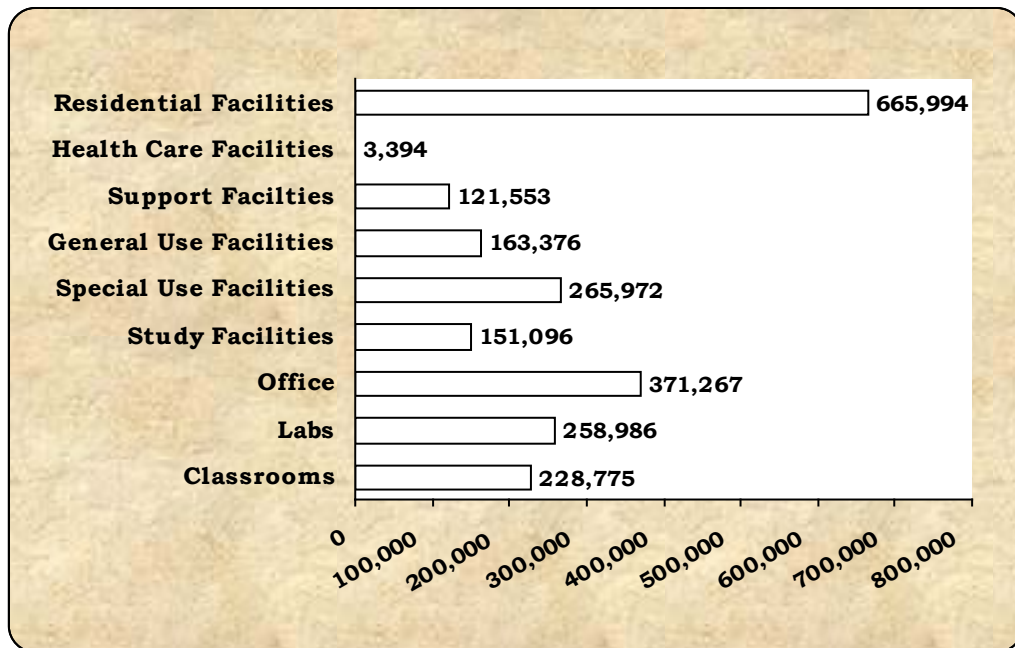
Due to the high square footage in the unassigned category for fall 2003, the assignable square footage does not reflect actual space utilization.

Source: Office of Institutional Research (EARL 0061)

Building Space by Program Area (by percentage), Fall 2004



Building Space (in square ft.) by Room Use, Fall 2004



University Libraries

The SMSU library system is comprised of the Duane G. Meyer Library, the Music Library, the Greenwood Laboratory School Library, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 835,000 accessioned volumes; current subscriptions to over 3,600 periodicals and newspapers; and extensive back files of journals and newspapers, many on microfilm, microcard and microfiche. Total microform holdings amount to over one million items. More than 920,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. A number of special collections are also housed in Meyer Library. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about the French poet Jean Arthur Rimbaud comprise the largest collection of this type in the United States. The Ozarks Labor Union Archives document regional labor history. University Archives are a growing collection and will be further developed as a \$130,000 grant for organizing and processing these materials is utilized. The Curriculum Resource Center features a children's literature collection, a textbook collection, a collection of curriculum guides, and special learning materials, while the Greenwood Library is the School Library Media Center supporting the K-12 classes at the Laboratory School.

Innovation and the use of new technologies are evident in the SMSU Libraries. Most of the bibliographic data for SWAN, the Libraries' online catalog, is created as materials are cataloged using the On-line Computer Library Center, Inc., (OCLC), a database with more than 56 million bibliographic records. Identification of, and requests for, materials not held in SMSU libraries are enabled electronically. OCLC is also utilized for interlibrary loan and reference, with links to over 50,400 libraries in 84 countries. Electronic transmissions are commonly used in interlibrary loan transactions to acquire materials in a timely fashion with delivery of articles to a user's e-mail account. The statewide MOBIUS system, with a membership of 57 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 17 million items utilizing the same interface can be used by faculty, students and staff to borrow items with a 2-day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the library homepage (<http://library.smsu.edu>). Currently over 110 electronic databases are available to the SMSU community through the library homepage. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 11,000 journals and newspapers in full-text. Access is available from off-campus through an authentication process. SMSU Libraries also maintain an extensive index of authoritative web-based reference resources, organized by broad subject categories which include full-text, analytical, indexing, and other resources.

During the fall and spring semester, Meyer Library is open over 99 hours a week. Librarians and support staff are available all hours of operation to assist patrons. In 2003-2004 over 600,000 entries to the libraries were recorded.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and included 12 Group Study Rooms, 19 Research Carrels which are assigned to graduate students and faculty on a semester basis, Classrooms, Coffee Shop and Lounge, Computer Lab, Media Production Facilities and a wide variety of study spaces. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

	Greenwood	Music	Maps	Audio-Visual	General Circulation*	All Circulation
1998-99	12,124	15,403	3,480	29,005	143,634	203,646
1999-00	7,715	14,177	1,370	12,665	127,200	163,127
2000-01	9,913	14,488	1,007	4,522**	113,139	143,069
2001-02	9,869	15,196	408	7,420	115,153	148,046
2002-03	9,625	15,818	664	9,044	132,997	168,148
2003-04	10,878	14,898	632	7,933	135,939	170,280

* The data for 1997-98 and on reflect actual check-outs instead of all transactions, as in previous years.

**Audio-Visual circulation no longer includes curriculum resources.

Source – Dean of Library Services

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio-Visual and Others	Serial Subscriptions (Titles)*	Maps and Charts, etc.
1998-99	745,061	882,487	953,039	32,270	4,655	188,285
1999-00	771,382	886,726	971,334	32,773	4,593	184,465
2000-01	788,779	890,484	989,421	33,096	4,485	183,794
2001-02	806,819	900,933	1,010,550	33,547	4,238	180,153
2002-03	824,414	914,294	1,025,866	34,097	4,200	177,182
2003-04	835,339	923,651	1,043,625	34,472	3,639	176,905

Source - Dean of Library Services

*Through data-base subscriptions, there is access to over 11,000 full-text serials.

Library Expenditures

	Books	Periodicals and Serials	Audio-Visual	Salaries and Fringe Benefits*	Other Library Expenses*	Total Library Expenses*
1998-99	425,185	1,335,477	62,243	2,500,322	656,170	4,979,397
1999-00	422,710	1,406,147	68,317	2,938,697	538,549	5,374,420
2000-01	406,989	1,471,048	30,948	3,033,680	579,092	5,521,757
2001-02	321,351	1,471,707	53,483	3,038,035	537,318	5,421,894
2002-03	320,270	1,452,989	37,196	2,950,305	431,252	5,192,012
2003-04	294,520	1,518,903	56,169	2,934,483	378,252	5,182,327

Source – Dean of Library Services

* No longer includes expenditures for instructional technology & media services as of FY 2003.



SMSU

West Plains

Highlights

- ▶ The primary mission of the West Plains Campus is to provide quality educational opportunities to south-central Missouri.
- ▶ The campus offers one-year certificates and two-year associate degrees.
- ▶ Selected bachelor's and master's degree programs are offered by the Springfield Campus, much of it via distance learning using interactive video.
- ▶ Female students comprise 67 percent of the enrollment.
- ▶ A total of 1,646 students enrolled at the West Plains Campus during Fall 2004.



General Information

Campus History and Setting

Southwest Missouri State University-West Plains (SMSU-WP) was established in 1963 as the West Plains Residence Center of Southwest Missouri State University, and has been a semiautonomous, two-year campus within the SMSU system since 1971. Consistent with the university mission, SMSU-WP provides a strong general education program rooted in the liberal arts, as well as quality occupational and technology programs.

In addition to courses and programs offered in West Plains, SMSU-WP offers freshmen and sophomore level courses at the Extended Campus in Houston, Missouri. The Associate of Arts degree in General Studies (AA) is offered at the Extended Campus at Mountain Grove, Missouri. SMSU-WP also offers the AA degree, with an emphasis in business, at the SMSU Branch Campus in the People's Republic of China.

SMSU-WP is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. Currently the campus consists of sixteen buildings including a new technology center completed in the spring of 2000. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Southwest Missouri State University-West Plains has a mission to provide quality educational opportunities to south-central Missouri. To accomplish this mission, the SMSU-WP campus community has committed to achieving these seven goals:

- Educate students for constructive citizenship, meaningful careers, and lifelong learning through the delivery of accredited and affordable programs;
- Cultivate educational, technological, cultural, and economic development throughout the service area;
- Foster an environment that enables individual student learning and success;
- Operate as an integral entity within the SMSU system;
- Engage constituencies in a continuing conversation that stimulates innovation, progress, and excellence;
- Practice good stewardship of resources; and
- Assess institutional effectiveness, as well as plan for the future.

Accreditation

In the spring of 1994, SMSU-WP received its initial accreditation to offer associate degrees from the Higher Learning Commission (formerly the North Central Association of Colleges and Schools). In November 1998, the Commission made a second accreditation visit to the campus. As a result, SMSU-WP was approved as an accredited institution with no restrictions on the type of associate degrees it could offer, and was approved to offer the Associate of Arts degree in General Studies (AA) at the Mountain Grove Extended Campus. In May 2002, SMSU-WP was accredited to offer the AA degree, with an emphasis in business, at the SMSU Branch Campus in the People's Republic of China. The branch campus is located in Dalian at Liaoning Normal University. In addition, the SMSU-WP associate degree program in nursing is fully approved by the National League for Nursing Accrediting Commission (NLNAC).

Opportunities for Further Degrees

A student may now earn a bachelor's or master's degree in selected areas. All of the required courses for the Bachelor of Science degree in General Business, the Bachelor of Science in Education degree - Elementary Education with an emphasis in Middle School or Special Education, the Bachelor of Applied Science degree in Technology Management, and the Master of Business Administration degree may be obtained without having to leave West Plains. Courses that apply toward a Bachelor of Science in Nursing degree, a Master of Science in Education degree - Educational Administration, and a Master of Science in Education degree - Elementary Education are also offered. Also available is the Doctorate in Educational Leadership through a cooperative program with SMSU and the University of Missouri Columbia.

In addition, students may enroll in a variety of other upper division or graduate courses on the West Plains campus. All of these courses are offered

Serving the Wider Community

In partnership with The Missouri Enterprise Business Assistance Center, the SMSU-WP Center for Business and Industry Training (CBIT) provides business and technical assistance to businesses and industries in south-central Missouri. Workshops, seminars, conferences, and other training and education formats, both on and off campus, are offered.

Associate Degrees Currently Offered–West Plains Campus

Associate of Arts in General Studies

Associate of Science in Nursing

Associate of Applied Science in Business

Associate of Applied Science in Child Development

Associate of Applied Science in Computer Technology

Associate of Applied Science in Agriculture

Associate of Applied Science in General Technology

Associate of Applied Science in Industrial Technology

Associate of Applied Science in Law Enforcement

Fall Headcount Enrollment–West Plains Campus

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Enrollment Status										
Full-Time	547	545	612	593	622	693	814	864	925	877
Part-Time	425	609	708	776	775	832	839	856	776	769
Enrollment by Gender										
Male	289	371	419	445	440	486	561	571	581	548
Female	683	783	901	924	957	1,039	1,092	1,149	1,120	1,098
Total Enrollment	972	1,154	1,320	1,369	1,397	1,525	1,653	1,720	1,701	1,646

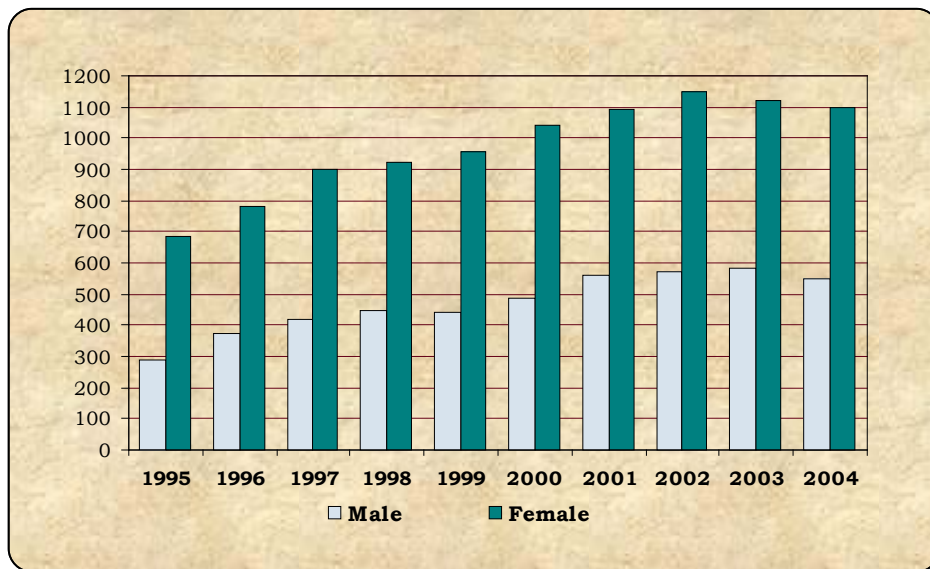
Source: HEGIS 2300-2.3A and IPEDS EF2

Credit Hour Production by Course Level by Semester- West Plains Campus

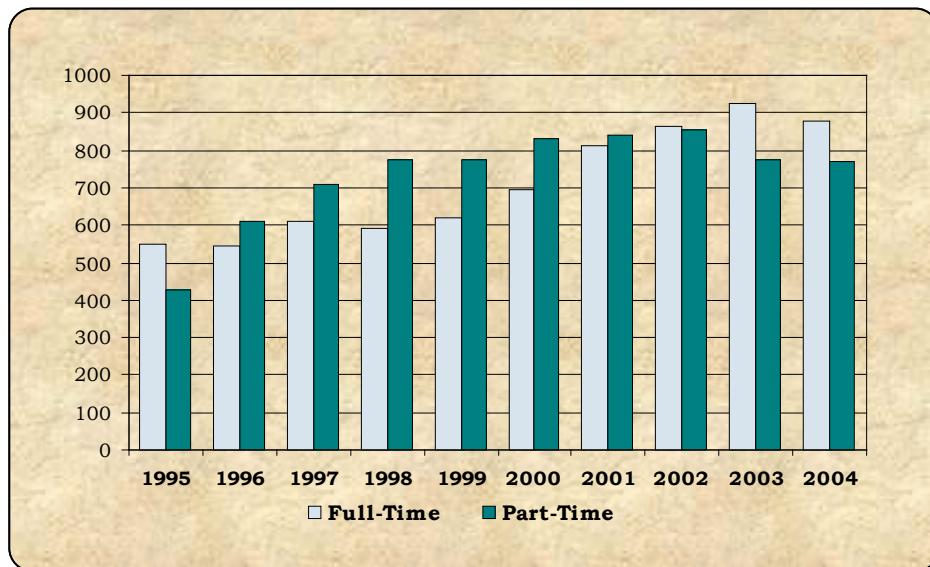
	<u>Semester</u>			
Year	Fall	Spring	Summer	Total
2000-2001	13,859	12,201	2,379	28,439
2001-2002	15,686	13,191	2,602	31,479
2002-2003	16,565	14,165	2,801	33,531
2003-2004	16,972	14,532	2,407	33,911
2004-2005	16,372	N/A	N/A	N/A

Source: MDHE 15

Fall Enrollment by Gender–West Plains Campus



Fall Enrollment by Enrollment Status–West Plains Campus

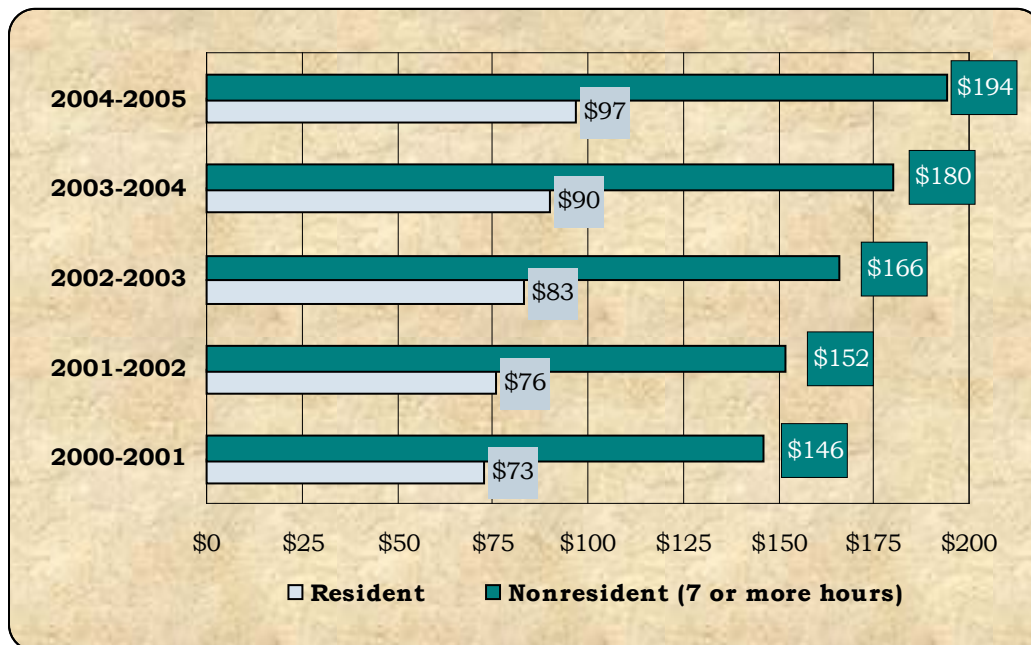


Schedule of Resident Student Fees (in dollars)–West Plains Campus

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
Basic Fees					
Resident	73	76	83	90	97
Nonresident (1-3 hours)	73	76	83	90	97
Nonresident (4-6 hours)	146	76	83	90	97
Nonresident (7 or more hours)	146	152	166	180	194
Student Service Fees					
Enrollment in 1-5 hours	61	67	45	20	20
Enrollment in over 5 hours	106	113	95	45	45
Computer Usage (1-11 hours)	-	-	-	5/hour	5/hour
Computer Usage (12 or more hours)	-	-	-	60	60

Source: West Plains Undergraduate Catalog

Basic Fee Per Hour (in dollars) for Resident Students- West Plains Campus



**Educational and General Funds (in dollars), FY 2005-
West Plains Campus**

	Budgeted FY 2005 (Unrestricted)
Revenues	
Student Fees	3,505,983
Appropriations	4,294,190
Investments	7,000
Other Sources	230,950
Total Revenues	8,038,123
Expenditures	
Instruction	2,670,053
Public Service	380,032
Academic Support	753,925
Student Services	987,948
Institutional Support	1,565,826
Operations and Maintenance of Plant	640,265
Scholarships and Fellowships	484,760
Reserves and Contingency	318,000
Total Expenditures	7,800,809

Source: 2004 Internal Operating Budget



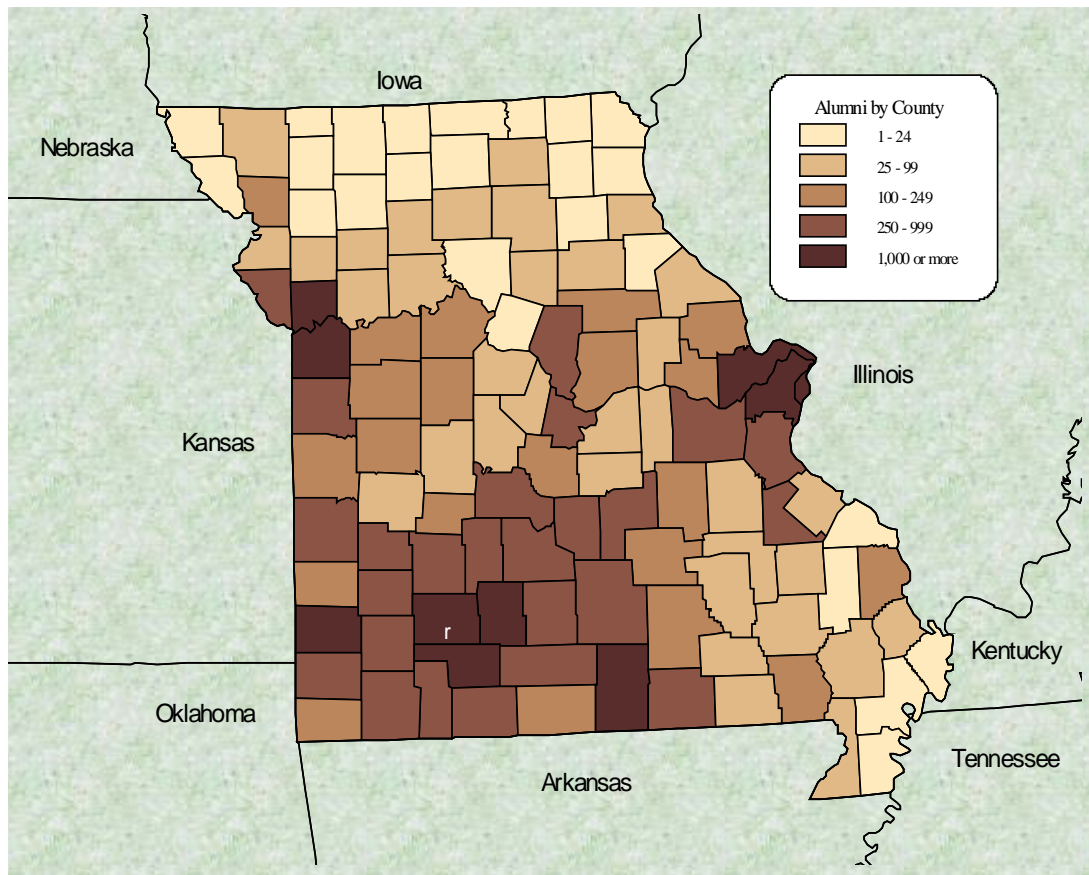
Alumni & Development

Highlights

- ▶ According to the latest records of the Office of Alumni and Development, most of SMSU's alumni currently reside in Missouri, representing every county. Thirty-five counties have over 250 alumni, with over 17,000 residing in Greene County alone.
- ▶ There are over 250 alumni living in 22 of the 50 United States.
- ▶ The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In fiscal year 2004, over 7,200 alumni combined to contribute approximately \$2.3 million.
- ▶ Gifts to the University Foundation during 2003-04 provided over \$9 million for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence, 2004

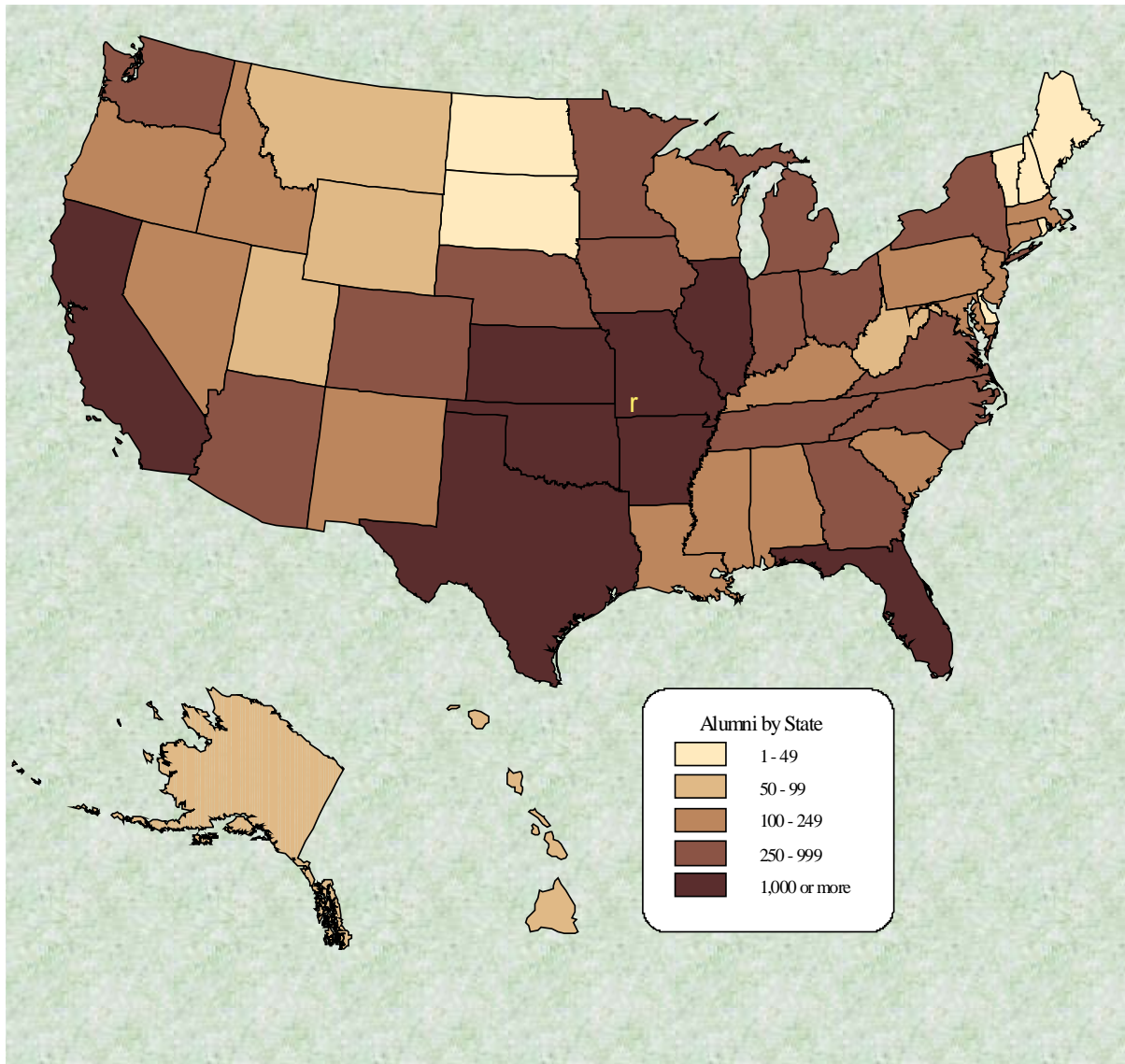


Counties in Missouri in which more than 250 alumni reside include:

Barry	616	Greene	17,110	Pulaski	336
Boone	807	Howell	1,312	Saint Charles	2,526
Camden	463	Jackson	3,255	St. Francois	253
Cass	460	Jasper	1,310	St. Louis	3,269
Cedar	280	Jefferson	838	St. Louis City	4,945
Christian	3,146	Laclede	756	Stone	437
Clay	1,201	Lawrence	874	Taney	790
Cole	796	Newton	494	Texas	480
Dade	296	Oregon	264	Vernon	284
Dallas	346	Phelps	494	Webster	1,501
Douglas	260	Platte	571	Wright	565
Franklin	900	Polk	758		

Source: Office of Alumni and Development

Alumni by State of Residence, 2004



States in which more than 250 alumni reside include:

Arizona	587	Iowa	411	Ohio	401
Arkansas	1,283	Kansas	2,868	Oklahoma	1,068
California	1,614	Michigan	296	Tennessee	543
Colorado	897	Missouri	57,879	Texas	2,545
Florida	1,336	Minnesota	313	Virginia	614
Georgia	646	Nebraska	281	Washington	354
Illinois	1,459	New York	337		
Indiana	397	North Carolina	426		

Source: Office of Alumni and Development

Southwest Missouri State University Foundation

Formed in January 1981, the Southwest Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Greater SMSU Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a \$100,000 deferred gift
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for SMSU intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles. Deferred gift commitments of at least \$10,000 are recognized through The 1905 Society.

In fiscal year 2004, 26,879 donors made 34,954 outright gifts of cash and property totaling over \$9.2 million. The total deferred gift commitments made to the University have reached nearly \$26.5 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$125 million.

Gift Activity (in dollars)

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Outright Gifts — of Cash	5,781,711	5,498,121	6,006,838
— of Property	2,583,787	1,562,910	3,278,584
Total Value of Outright Gifts	8,365,498	7,061,031	9,285,422
Total Value of Deferred Gifts	1,260,043	1,744,412	905,531
Total Value of All Gifts	9,625,541	8,805,443	10,190,953

Source: Southwest Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2001-02</u>		<u>2002-03</u>		<u>2003-04</u>	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	7,024	1,468,034	7,298	1,539,639	7,244	2,288,508
Other Individuals	17,682	3,127,100	17,485	3,054,644	17,611	3,029,640
Corporations & Businesses	2,072	2,842,518	1,888	1,857,396	1,904	3,231,699
Other Organizations	113	927,846	103	609,352	120	735,575
Total Value of Outright Gifts	26,891	8,365,498	26,774	7,061,031	26,879	9,285,422

Source: Southwest Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Student Aid	967,066	1,180,963	2,286,147
Endowment and Loan Funds	739,364	729,926	921,025
Capital Purposes	2,106,466	791,715	1,060,623
University Programs *	4,552,602	4,358,427	5,017,627
Total Value of Outright Gifts	8,365,498	7,061,031	9,285,422

* University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation



S M S U

Mountain

Grove

Highlights

- ▶ Founded in 1899, the State Fruit Experiment Station, which was assigned to Southwest Missouri State University in 1974, is the oldest identifiable component of the University.
- ▶ An interdepartmental degree program leading to a Master of Science in Plant Science offers students the opportunity to enroll in courses and conduct thesis research in the Departments of Agriculture, Biology, Chemistry, and Fruit Science.
- ▶ The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside the U.S.
- ▶ The Station's grape and wine program is the largest and most comprehensive in the Midwest.
- ▶ The campus houses the Mid-America Viticulture and Enology Center, which attracts funding for research and education programs.



History and General Information

SMSU-Mountain Grove serves as the research campus within the Southwest Missouri State University System. It houses the State Fruit Experiment Station and the Mid-America Viticulture and Enology Center.

The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station, which is the oldest identifiable segment of Southwest Missouri State University, was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

The Department of Fruit Science, created through University reorganization in 1994, staffs and operates the State Fruit Experiment Station. Permanent employees include 8 faculty, and 20 professional and support staff. The department also employs from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Research on reducing pesticide use for management of diseases, insects, and weeds is a major ongoing effort. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw. Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and persona consultations.

The Mid-America Viticulture and Enology Center conducts extensive testing of new grape varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station. Research on the culture of fruit crops is carried out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks.

Grapes are of particular interest at SMSU-Mountain Grove. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. The Mid-America Viticulture and Enology Center was established in 1999 to provide educational programs and service for the multi-state region and to attract funding for research on the Mountain Grove campus. Funding for center staffing and operations comes from Missouri wine and grape producers.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Fruit Science, as well as the Departments of Agriculture, Biology and Chemistry at the Springfield campus. Graduate students

desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Fruit Science. Facilities on the campus include Shepard hall, classroom building, research winery, shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which house an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

**Sources of Funds (in dollars) for State Fruit Experiment Station Operations
FY 1994-2004**

Fiscal Year	University	Grants & Gifts		Total Budget
	Funding Amount	Funding Amount	% of Total	
1994	663,253	291,104	30.5	954,357
1995	682,883	273,433	28.6	956,316
1996	733,890	285,660	28.0	1,019,550
1997	766,853	307,086	28.6	1,073,939
1998	818,949	329,624	28.7	1,148,573
1999	856,297	376,357	30.5	1,232,654
2000	895,151	270,508	23.2	1,165,659
2001	1,018,978	392,627	27.8	1,411,605
2002	969,718	339,729	25.9	1,309,447
2003	1,154,621	341,813	22.8	1,496,434
2004	1,143,000	850,000	42.6	1,993,000

Source — Financial Services and the State Fruit Experiment Station



Research & Service Centers

Highlights

- ▶ The University currently maintains eleven on-campus centers for research and public service.
- ▶ Eight of the centers are located in the Colleges of Humanities & Public Affairs and Natural & Applied Sciences.
- ▶ The Center for Business and Economic Development assists public and private sector entities improve their management abilities, and helps to create and retain job opportunities for American workers..
- ▶ The newest center, the Center for Applied Sciences and Engineering, was established to increase the development of advanced technology industries in Missouri.



Center, Bureau, & Institute Descriptions

Bureau of Economic Research

College of Humanities and Public Affairs, 1971

The Bureau serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Institute for School Improvement

reports to the Dean, College of Education, 1998

The Institute for School Improvement (ISI) is a research-based laboratory that examines the impact of programs, policies, and practices on teaching and learning. Operating under the slogan, “linking theory to practice,” ISI also provides administrative oversight for a number of professional development programs. ISI contributes to a number of College of Education initiatives and is an affiliate of the Professional Education Unit, designed to improve schooling by assisting PK-12 teachers, students, administrators, and university faculty. The Institute’s research includes descriptive, predictive, and applied studies that focus primarily on curricular and instructional processes as they relate to classroom practice and student outcomes, including student achievement.

Mid-America Viticulture and Enology Center

College of Natural and Applied Sciences, 1999

The mission of the Mid-America Viticulture and Enology Center is to promote growth of the grape and wine industry through focused research, advisory, and service activities. The Center coordinates work carried on in viticulture and enology so as to efficiently use available resources in Missouri and surrounding states. The Center is located on the SMSU Mountain Grove campus, which has long been recognized for its grape research and advisory work.

Center for Applied Science and Engineering

College of Natural and Applied Sciences, 2003

The Center for Applied Science and Engineering was established to provide engineering and technical support, and to conduct research in an effort to increase the development of advanced technology industry in Missouri. It will also provide educational support for employees, material and testing services, instrumentation and support, and environmental/energy audit services.

Center for Archaeological Research

College of Humanities and Public Affairs, 1975

The Center is designed to study, record, and share knowledge of past cultures, as well as conduct research studies for various private and public agencies. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Assessment and Instructional Support

reports to the Vice President for Academic Affairs, 1987

The Center was created to develop and implement the University's assessment program and to provide faculty with unique opportunities for the development, acquisition and/or enhancement of their instructional methods. The Center conducts a comprehensive multidimensional program to assess student learning outcomes, to disseminate the results of Center studies to constituents, to collaborate with faculty in the design and implementation of strategies for academic program improvement, and to provide faculty instructional support. The Center coordinates student outcome assessment planning to provide assessment and to apply the assessment results to promote continuous improvement in student learning. The Center coordinates placement testing for new students; assessment in academic majors; assessment of general education; and surveys of student, alumni, employer, and faculty opinions. The Center provides instructional support through workshops, seminars and reference materials.

Center for Business and Economic Development

College of Business Administration, 1981

The Center for Business and Economic Development is the outreach arm of the College of Business Administration, and as such, its activities are primarily aimed at helping public and private sector entities improve their management abilities, and help create and retain job opportunities for American workers. It has a strong emphasis on innovation, entrepreneurship and ethical leadership. The efforts of the Center are primarily handled through the following programs:

The **Small Business Development Center** provides general management and technical assistance to small enterprises and entrepreneurs in southwest and south central Missouri. It also has a state-wide mission in the area of international business and is a satellite office of the World Trade Center in St. Louis. Consultation and training are offered in strategic planning, marketing, cash flow analysis, exporting, and a variety of other areas. Center offices are located on both the Springfield and West Plains campuses.

The **Management Development Institute** provides public open enrollment and customized in-house noncredit training for employees at all levels in an organization. MDI specializes in leadership, supervision, human resources, six sigma and lean manufacturing. Programs increase organizational effectiveness and productivity by further developing the skills of employees. MDI serves manufacturing, health care, utility and government organizations in Missouri and surrounding states. <http://www.mdi.smsu.edu>

The **Center for Industrial Productivity** is dedicated to assisting business and industry in research, development of new manufacturing technologies, and training of professionals involved in manufacturing. The primary objective of the Center is to support area business and industry in their pursuit of manufacturing excellence in their management practices, application of new technologies, and efforts to remain competitive in the global market place.

Center for Research and Service

College of Health and Human Services, 1984

The Center for Research and Service provides academic, scientific, and methodological resources to constituents within and outside of the University to forward the public affairs mission.

Center for Resource Planning and Management

College of Natural and Applied Sciences, 1988

The Center provides educational training, applied research, and community outreach services in the field of urban planning and community development. Services provided to local governments, state and federal agencies, and civic organizations include small town planning, comprehensive planning, grant writing, economic development planning, digital cartographic services, and specialty planning services. The Center is an affiliate census data center of the Missouri State Library and is the administrative agent of the Southwest Missouri Advisory Council of Governments.

Center for Scientific Research and Education

College of Natural and Applied Sciences, 1984

The Center promotes scientific research, service, and educational activities by matching the professional expertise and physical facilities of the College of Natural and Applied Sciences with the needs of private firms, not-for-profit organizations, government agencies, and educational institutions. While serving the University's external constituents, the Center provides research and service opportunities for SMSU faculty and students. The Center operates the Missouri Virtual School for those K-12 schools that need instruction in mathematics, the sciences, or foreign languages.

Center for Social Sciences and Public Policy Research

College of Humanities and Public Affairs, 1999; formerly the Center for Social Research, 1986

The Center for Social Sciences and Public Policy Research (CSSPPR) is an interdisciplinary center where faculty and students conduct both applied and theoretical research in the social sciences and humanities. The Center conducts research sponsored by public and private organizations on a variety of issues of local, state, and national concern. The Center's research efforts foster an understanding of what constitutes effective public policy and how it is created.

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