
Southwest Missouri State University System

**SMSU
System
Fact Book**

2001 — 2002

*prepared by the
Office of Institutional Research*

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We welcome your comments, your suggestions, and your questions.

Executive Summary of Statistics

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Fall Maximum Registration	18,193	18,598	18,961	19,371	20,303
Springfield	16,873	17,229	17,564	17,846	18,650
West Plains	1,320	1,369	1,397	1,525	1,653
Fall Headcount Enrollment	17,788	18,163	18,785	19,228	19,905
Undergraduate - Springfield	14,272	14,067	14,515	14,699	15,147
Undergraduate - West Plains	1,320	1,369	1,397	1,525	1,653
Graduate - Springfield	2,196	2,727	2,873	3,004	3,105
Fall Student Credit Hours	204,199	209,716	216,070	221,111	227,000
Undergraduate - Springfield	179,630	181,770	192,400	195,076	198,053
Undergraduate - West Plains	12,206	12,287	12,619	13,859	15,686
Graduate - Springfield	12,363	15,659	11,051	12,176	13,261
Degrees Awarded by Fiscal Year	2,690	2,640	2,705	2,826	N/A
Associate	0	0	0	0	N/A
Bachelor's	2,169	2,079	2,117	2,225	N/A
Master's	499	534	550	573	N/A
Specialist	22	27	38	28	N/A
Instructional Staff Headcount *	673	694	706	723	719
Tenured	491	472	473	478	479
Non-Tenured	182	222	233	245	240
Current Funds Revenues	166,633,835	180,461,313	194,948,576	205,854,960	N/A
Student Fees	46,464,452	50,199,897	54,987,913	58,883,096	N/A
State Appropriations	71,575,601	78,664,537	83,034,719	84,714,466	N/A
Other Sources	48,593,782	51,596,879	56,925,944	62,257,398	N/A
Total Expenditures	161,618,096	173,563,535	187,243,857	197,479,736	N/A
Educational & General	140,925,191	151,733,442	162,414,764	172,067,613	N/A
Auxiliary Enterprises	20,692,905	21,830,093	24,829,093	25,412,123	N/A
Educational & General Space *	1,207,283	1,273,543	1,287,283	1,203,448	1,516,075
Library Circulation *	281,763	203,646	163,127	143,069	N/A
Music	7,905	15,403	14,177	14,488	N/A
Maps	1,790	3,480	1,370	1,007	N/A
Audio-Visual	35,675	29,005	12,665	4,522	N/A
General Circulation	178,780	143,634	127,200	113,139	N/A
Greenwood	7,613	12,124	7,715	9,913	N/A
Outright Gifts (dollars)	5,463,415	6,622,010	6,370,580	5,709,216	N/A

* Springfield only
N/A — not available



general information

highlights

- Southwest Missouri State University, founded in 1905, is one of the 13 four-year, public-supported institutions of higher education in Missouri.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission. The most recent statement of mission, approved by the Board of Governors in July 2000, includes a special statewide emphasis on public affairs, as well as future development along five themes:
 1. professional education
 2. health
 3. business and economic development
 4. creative arts
 5. science and the environment
- The University is a metropolitan institution offering a variety of programs and services at three campuses. In addition to the main campus at Springfield, a two-year branch campus is located in West Plains, as well as a research campus is in Mountain Grove.

Southwest Missouri State University System

Springfield



West Plains



Mountain Grove



Extended Campus



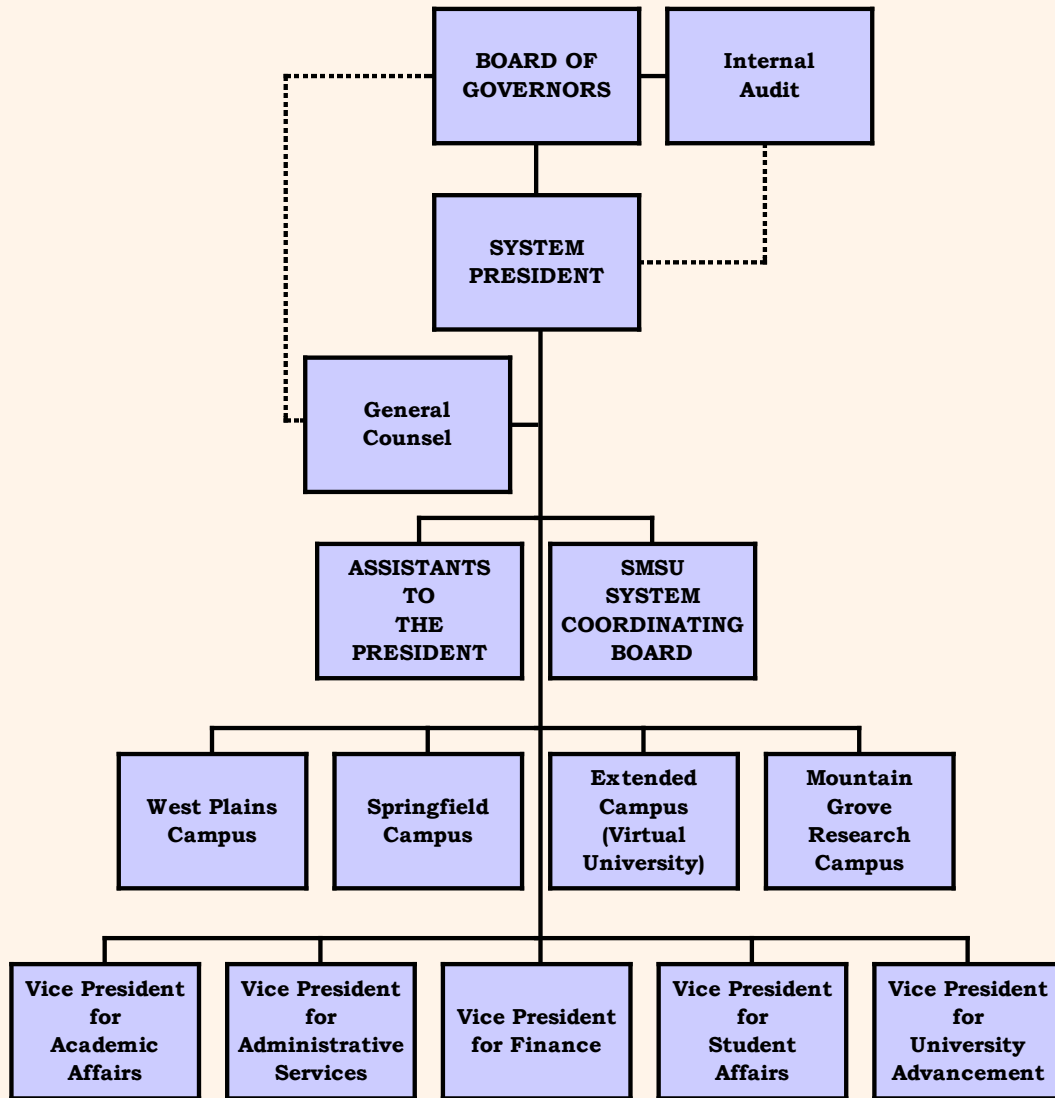
System Overview

Southwest Missouri State University is a multi-campus system operating under a single Board of Governors. SMSU-Springfield is a selective admissions, master's level teaching and research institution. SMSU-West Plains is an open admissions campus serving seven counties in south central Missouri. SMSU-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The SMSU-Extended Campus provides anytime/anyplace learning opportunities through telecourses, Internet-based instruction, and its interactive video network (BearNet) and subnetworks (GrizzNet and VineNet). In addition, the University operates several special campuses to meet the needs of Missourians and SMSU students. One such campus is the SMSU branch campus at Liaoning Teachers University in Dalian, China. The University also operates the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, and the SMSU Graduate Center in Joplin.

System administration and coordination is the responsibility of the SMSU System Coordinating Council, which reports to the Board of Governors through the system president. The Council, composed of representatives from each campus, is responsible for developing business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically, and without duplication.

The SMSU System Coordinating Council provides effective administration of the System while requiring minimal administrative overhead. No positions have been or will be added for System purposes.

University System Organizational Chart



The current organizational structure of the Southwest Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the five line divisions of Academic Affairs, Administrative Services, Finance, Student Affairs, and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President are two Assistants to the President, the General Counsel, the Chancellor of the West Plains campus, and the Chancellor of the Mountain Grove Research campus.

History, Mission, and Accreditation

University Heritage

The institution that would ultimately be known as Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the School's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; and as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University (SMSU). Today, SMSU is a multipurpose, metropolitan university providing diverse instructional, research, and service programs.

In 1963, a residence center offering freshman and sophomore level courses was established at West Plains. Now, as a second campus of the University with its own mission, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station, established by a legislative act in 1899, is the oldest identifiable segment of Southwest Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1984, the Station was assigned departmental status in the College of Health and Applied Sciences as part of a reorganization of the University. The most recent university mission statement identifies the Station as a separate campus with a research designation.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of about 308,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma.

The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately halfway between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 884,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest and only multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

SMSU System Abridged Mission Statement

Southwest Missouri State University is a multi-campus metropolitan university system with a statewide mission in public affairs, whose purpose is to develop educated persons while focusing on five themes: professional education, health, business and economic development, creative arts, and science and the environment.

The University's identity is distinguished by its statewide mission in public affairs, a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

Further, the academic experience is grounded in a focused general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for successful mastery of focused disciplinary and professional studies, as well as enabling critical, independent intellectual judgment on the culture, values, and institutions of the larger society.

The University understands its task of developing educated persons to include adding to the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding to provide service to both the local and professional community that supports it. In all of its programs, both undergraduate and graduate, the University is committed to using the most effective and regularly evaluated methods of discovering and imparting knowledge and to the appropriate use of technology in support of these activities.

The University functions through a multi-campus system structured to complement one another and to address the needs of the metropolitan area they jointly serve.

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

- Accreditation Commission for Programs in Hospitality Administration
- The Accreditation Review Commission on Education for the Physician Assistant
- AACSB International
- American Association of Family and Consumer Sciences
- American Chemical Society
- American Dietetics Association
- American Speech, Language, and Hearing Association
- Commission on Accreditation of Allied Health Education Programs
- Commission on Accreditation of Physical Therapy Education
- Computing Sciences Accreditation Board
- Council on Accreditation of Nurse Anesthesia Educational Programs
- Council on Social Work Education
- Missouri Department of Elementary and Secondary Education
- National Association of Industrial Technology
- National Association of Schools of Music
- National Association of Schools of Public Affairs and Administration
- National Association of Schools of Theatre
- National Council for Accreditation of Teacher Education
- National Council on Education of the Deaf
- National League for Nursing Accrediting Commission
- National Recreation and Parks Association/American Association for Leisure and Recreation

Organizational Officers

Board of Governors

The Southwest Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

Regular members of the eight-person Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. A nonvoting student member of the Board is appointed for a two-year term.

The present Board of Governors includes the following members:

	Term
Janice Roam Dye , Waynesville - President	1997 - 2002
Paul L. Redfearn , Kansas City - Vice President	1997 - 2002
Daniel K. Behlmann , Florissant	1996 - 2001
Barbara D. Burns , Lamar	1999 - 2004
William H. Darr , Springfield	1999 - 2004
Michael L. Franks , Neosho	2001 - 2006
Allison L. Smith , West Plains	1995 - 2000
Whitney Morris , Student Member	2000 - 2001



Janice Roam Dye



Paul L. Redfearn



Daniel K. Behlmann



Barbara D. Burns



William H. Darr



Michael L. Franks



Allison L. Smith



Whitney Morris

Administrative Council

Dr. John H. Keiser, President

Mr. Thomas E. Allen, Vice President for Finance

Dr. Don A. Aripoli, Vice President for Student Affairs

Dr. Jim P. Baker, Executive Assistant to the President

Mr. John F. Black, General Counsel

Mr. Gregory L. Burris, Associate Vice President, Information Services

Mr. Paul K. Kincaid, Assistant Vice President for University Advancement

Mr. Gregory P. Onstot, Vice President for University Advancement

Dr. Kathy J. Pulley, Associate Vice President for Academic Affairs

Dr. Bruno F. Schmidt, Vice President for Academic Affairs

Dr. John T. Strong, Assistant to the President

Mr. Kent Thomas, Vice President for Administrative Services and Interim Chancellor of the West Plains Campus

Academic Organization — Springfield Campus

College of Arts & Letters

Dr. David O. Belcher, Dean

Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance

College of Business Administration

Dr. Ronald R. Bottin, Dean

School of Accountancy; Computer Information Systems; Finance & General Business; Management; Marketing

College of Education

Dr. David L. Hough, Acting Dean

Counseling; Educational Administration; Greenwood Laboratory School; Library Science; School of Teacher Education

College of Health & Human Services

Dr. Cynthia L. Pemberton, Dean

Biomedical Sciences; Communication Sciences & Disorders; Consumer & Family Studies; Health, Physical Education, & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training

College of Humanities & Public Affairs

Dr. Lorene H. Stone, Dean

Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology

College of Natural & Applied Sciences

Dr. Lawrence E. Banks, Jr., Dean

Agriculture; Biology; Chemistry; Computer Science; Fruit Science; Geography, Geology, & Planning; Industrial Management; Mathematics; Physics, Astronomy & Materials Science

Graduate College

Dr. Frank A. Einhellig, Dean & Assoc. Vice President for Academic Affairs

University College

Dr. Curtis P. Lawrence, Dean

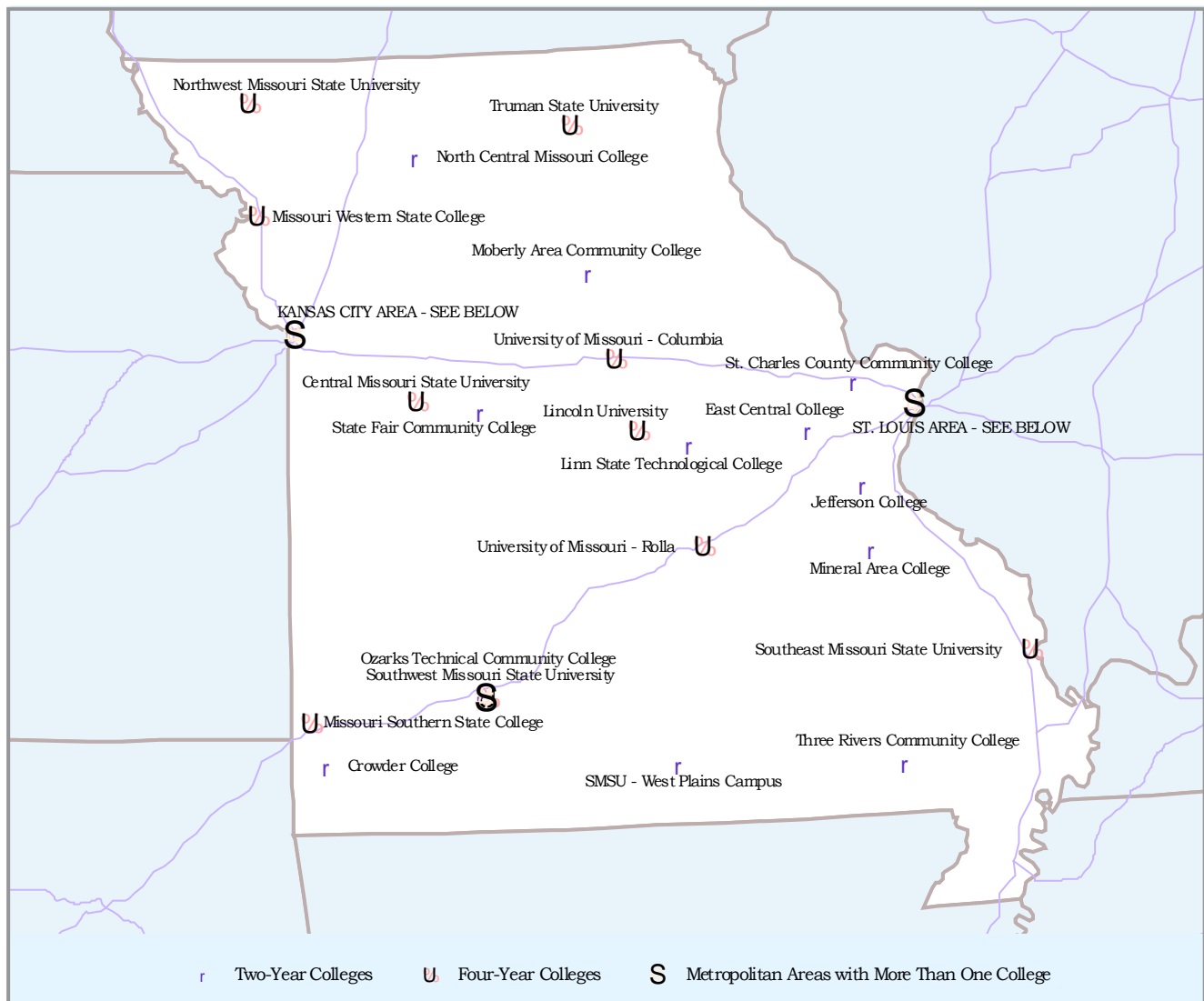
College of Continuing Education & the Extended University

Dr. J. Ronald Fairbairn, Dean

Library Services

Ms. Karen L. Horny, Dean

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions

<i>Two-Year</i>	Metropolitan Community College – Blue River Metropolitan Community College – Longview Metropolitan Community College – Maple Woods Metropolitan Community College – Penn Valley
<i>Four-Year</i>	University of Missouri – Kansas City

St. Louis Area Institutions

<i>Two-Year</i>	St. Louis Community College – Florissant Valley St. Louis Community College – Forest Park St. Louis Community College - Meramec
<i>Four-Year</i>	Harris-Stowe State College University of Missouri – St. Louis

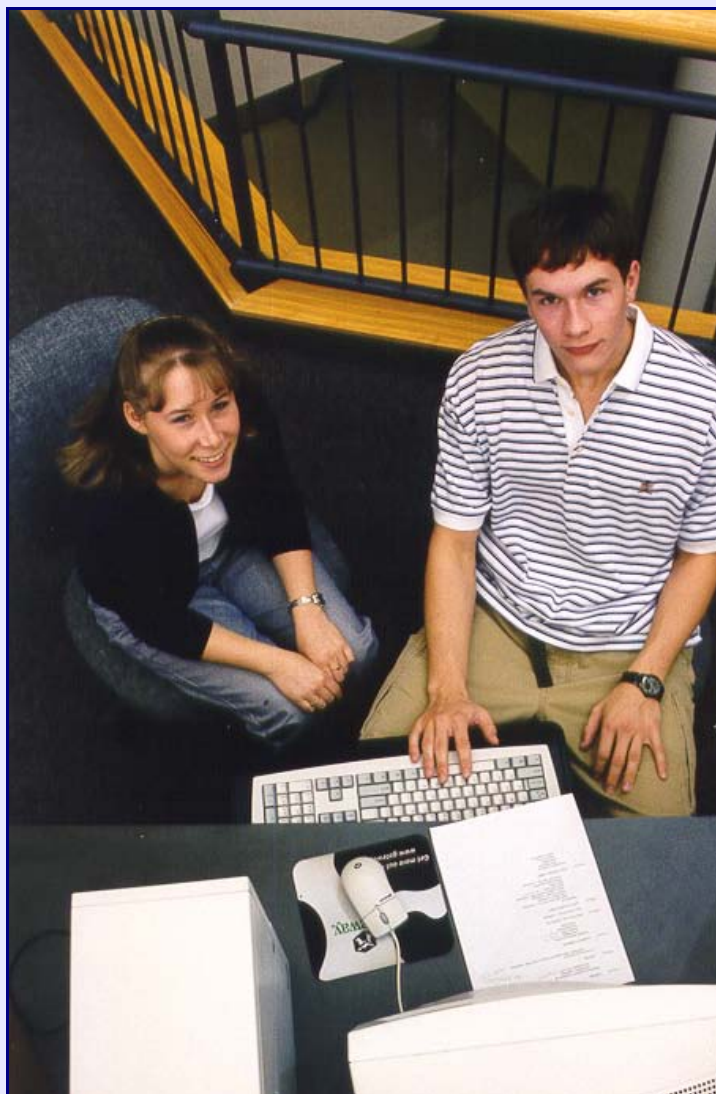




student information

highlights

- The fall 2001 headcount enrollment on the Springfield campus increased by 549 from the prior year.
- The enrollment of 18,252 students included 1,009 minority students and 508 non-resident aliens.
- In fall 2001, all of Missouri's 114 counties were represented in the student body of the Springfield campus, with 31 counties contributing 100 or more students.
- In addition to Missouri, 47 states and 87 countries were represented in the fall enrollment.
- The basic fee for an undergraduate credit hour was \$111 in the 2001-2002 academic year.
- Of the \$77.7 million in financial aid awarded to SMSU students at the Springfield campus in fiscal year 2001, 43 percent was based on need. Loans have accounted for over half of the financial aid awarded for the past six years.
- The College of Business Administration had the most majors, 4,149, followed by the College of Health and Human Services with 2,534.



Fall Headcount Enrollment — Springfield Campus

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Undergraduate										
Full-Time Male	6,585	6,192	5,812	5,299	5,161	5,087	5,304	5,390	5,403	5,520
Full-Time Female	7,286	6,939	6,471	6,215	6,132	6,144	6,223	6,374	6,529	6,570
Part-Time Male	1,584	1,534	1,500	1,373	1,306	1,335	1,130	1,192	1,215	1,382
Part-Time Female	1,975	1,840	1,794	1,679	1,710	1,706	1,410	1,559	1,552	1,675
Total Undergraduate	17,430	16,505	15,577	14,566	14,309	14,272	14,067	14,515	14,699	15,147
Graduate										
Full-Time Male	158	150	195	195	214	247	304	328	376	369
Full-Time Female	194	212	248	253	297	328	411	455	478	547
Part-Time Male	358	390	344	401	426	487	631	663	676	711
Part-Time Female	862	903	946	1,024	1,118	1,134	1,381	1,427	1,474	1,478
Total Graduate	1,572	1,655	1,733	1,873	2,055	2,196	2,727	2,873	3,004	3,105
Total, All Students	19,002	18,160	17,310	16,439	16,364	16,468	16,794	17,388	17,703	18,252

Note: includes off-campus

Source — IPEDS EF1

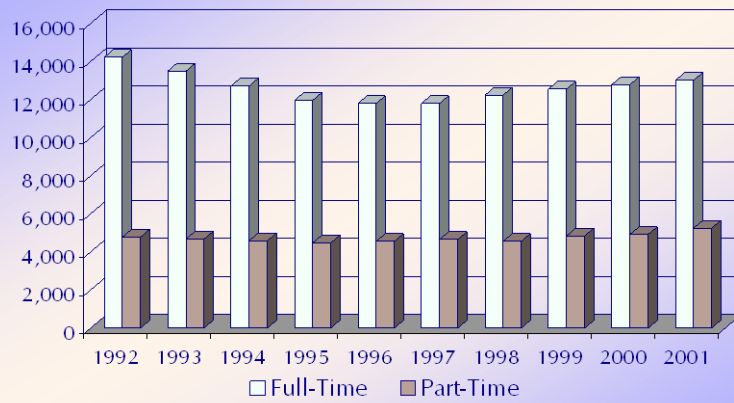
Fall Enrollment by Ethnic Category and Gender — Springfield Campus

	1997		1998		1999		2000		2001	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White, Non-Hispanic	5,708	7,047	5,681	6,792	5,745	7,063	5,734	7,208	5,995	7,330
Black, Non-Hispanic	158	187	139	172	170	167	173	191	198	181
Hispanic	74	77	72	107	68	96	70	99	74	100
Asian/Pacific Islander	88	102	86	107	90	88	102	72	99	89
Native American	61	89	77	94	82	92	84	85	74	90
Non-Resident Alien	180	148	181	150	198	145	200	139	183	130
Race/Ethnicity Unknown	153	200	198	211	229	282	255	287	279	325
Total Undergraduate	6,422	7,850	6,434	7,633	6,582	7,933	6,618	8,081	6,902	8,245
Graduate										
White, Non-Hispanic	618	1,319	794	1,606	829	1,688	866	1,759	896	1,822
Black, Non-Hispanic	6	8	11	13	15	18	8	24	11	15
Hispanic	6	3	6	7	8	9	9	7	8	10
Asian/Pacific Islander	8	10	11	16	13	17	9	17	10	20
Native American	7	10	9	13	12	20	11	17	14	16
Non-Resident Alien	68	63	69	72	78	70	106	65	109	86
Race/Ethnicity Unknown	21	49	35	65	36	60	43	63	32	56
Total Graduate	734	1,462	935	1,792	991	1,882	1,052	1,952	1,080	2,025
Total, All Students	7,156	9,312	7,369	9,425	7,573	9,815	7,670	10,033	7,982	10,270

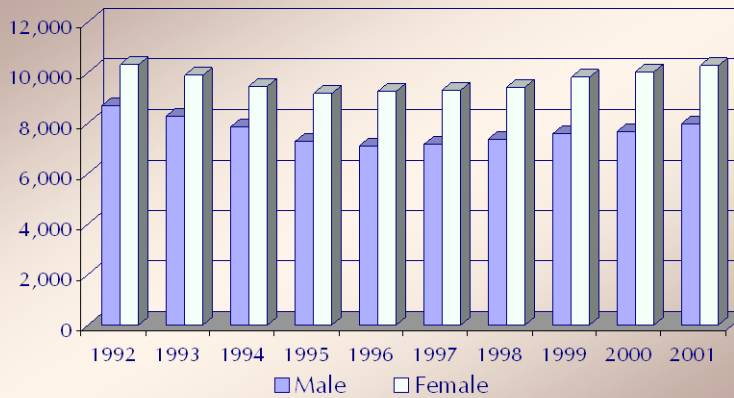
Source — IPEDS EF1

Fall Headcount Enrollment — Springfield Campus

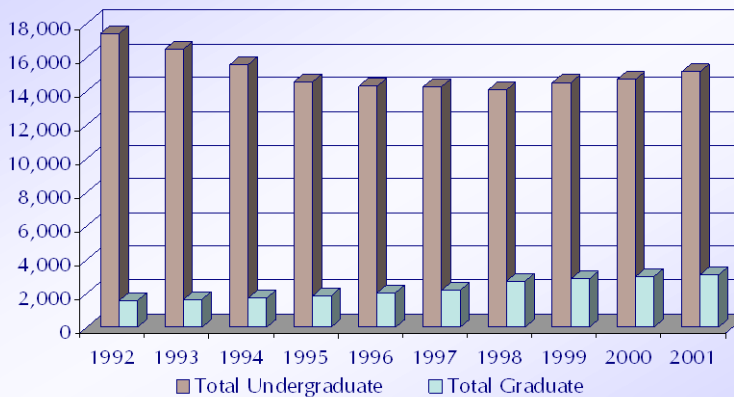
by Enrollment Status ...



by Gender ...



by Academic Level ...



Headcount Enrollment by Class in Fall Semesters — Springfield Campus

	1997	1998	1999	2000	2001
Undergraduate Students					
Entering Freshmen	2,818	2,838	2,673	2,578	2,570
Other Freshmen	1,209	1,179	1,061	962	883
Sophomores	2,795	2,982	3,243	3,082	2,984
Juniors	2,916	2,852	3,015	3,205	3,151
Seniors	3,654	3,639	3,707	3,982	4,358
Unclassified	880	577	816	890	1,201
Total Undergraduate Students	14,272	14,067	14,515	14,699	15,147
Graduate Students					
Degree-Seeking	1,848	2,172	2,297	2,408	2,512
Undecided	348	555	576	596	593
Total Graduate Students	2,196	2,727	2,873	3,004	3,105
Total, All Students	16,468	16,794	17,388	17,703	18,252

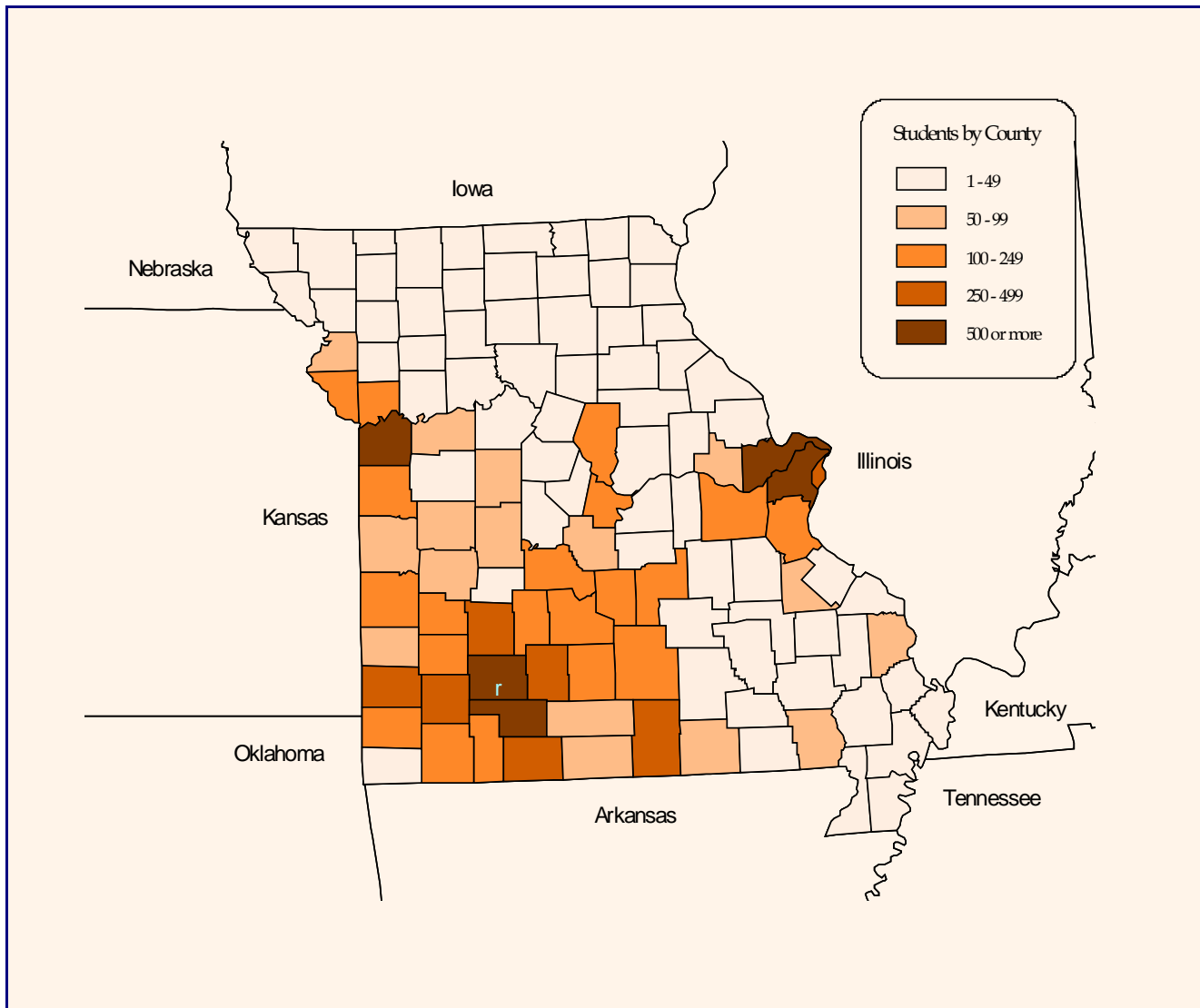
Source — IPEDS EF1

Legal Residence of Students in Fall Semesters — Springfield Campus

	1997	1998	1999	2000	2001
Greene County	27.7%	26.5%	26.5%	25.7%	25.2%
Other Southwest District Counties	26.1%	26.9%	26.2%	26.7%	27.7%
Kansas City Area	5.5%	5.7%	5.3%	5.6%	5.5%
St. Louis Area	13.2%	12.5%	12.2%	12.8%	12.8%
Other Missouri Counties	19.5%	19.9%	20.8%	19.9%	19.4%
Missouri Total	92.0%	91.4%	90.9%	90.7%	90.6%
Other States Total	5.5%	5.9%	6.4%	6.5%	6.6%
Other Countries Total	2.6%	2.8%	2.8%	2.9%	2.8%
	100.0%	100.0%	100.0%	100.0%	100.0%

Source — Office of Enrollment Services (REC-292 and REC-2720)

Student Enrollment by County of Residence, Fall 2001



Students from all of Missouri's 114 counties are attending the Springfield campus of SMSU in the fall semester, 2001. Counties contributing 100 or more students include:

Barry — 173	Greene — 4,646	Polk — 322
Boone — 138	Howell — 334	Pulaski — 126
Camden — 129	Jackson — 800	St. Charles — 596
Cass — 172	Jasper — 414	St. Louis — 1,761
Cedar — 119	Jefferson — 239	Stone — 244
Christian — 918	LaCledé — 241	Taney — 441
Clay — 220	Lawrence — 329	Texas — 168
Cole — 186	Newton — 201	Vernon — 158
Dade — 121	Phelps — 130	Webster — 278
Dallas — 123	Platte — 102	Wright — 171
Franklin — 220		

Source: Office of Enrollment Services (REC270, REC271, REC272)

Credit Hour Production by Course Level by Semester — Springfield Campus

		Undergraduate	Graduate	Total
1997-1998	Fall Semester	179,630	12,363	191,993
	Spring Semester	164,396	12,071	176,467
	Summer Semester	19,743	8,138	27,881
	Total for 1997-1998	363,769	32,572	396,341
1998-1999	Fall Semester	181,770	15,659	197,429
	Spring Semester	166,328	15,593	181,921
	Summer Semester	22,646	5,727	28,373
	Total for 1998-1999	370,744	36,979	407,723
1999-2000	Fall Semester	192,400	11,051	203,451
	Spring Semester	176,961	11,128	188,089
	Summer Semester	23,328	6,328	29,656
	Total for 1999-2000	392,689	28,507	421,196
2000-2001	Fall Semester	195,076	12,176	207,252
	Spring Semester	178,274	12,277	190,551
	Summer Semester	23,339	6,377	29,716
	Total for 2000-2001	396,689	30,830	427,519
2001-2002	Fall Semester	198,053	13,261	211,314

Source — MDHE 15

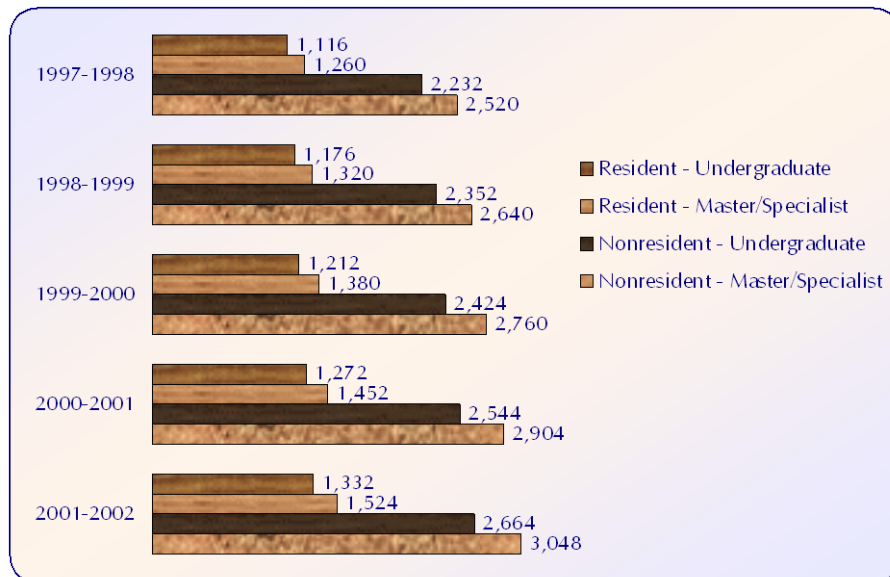
Schedule of Basic Fees (in dollars) — Springfield Campus

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Full-Time Cost Per Semester					
Resident					
Undergraduate (12 hours)	1,116	1,176	1,212	1,272	1,332
Master/Specialist (12 hours)	1,260	1,320	1,380	1,452	1,524
Nonresident					
Undergraduate (12 hours)	2,232	2,352	2,424	2,544	2,664
Master/Specialist (12 hours)	2,520	2,640	2,760	2,904	3,048
Part-Time Cost Per Hour					
Resident					
Undergraduate	93	98	101	106	111
Master/Specialist	105	110	115	121	127
Doctoral	—	163	168	173	179
Nonresident *					
Undergraduate	186	196	202	212	222
Master/Specialist	210	220	230	242	254
Doctoral	—	326	505	521	538

* Non-Missouri residents are assessed resident student rates when enrolling in fewer than four hours for each semester.

Source — University Bulletin

Basic Fees per Semester (in dollars) — Springfield Campus

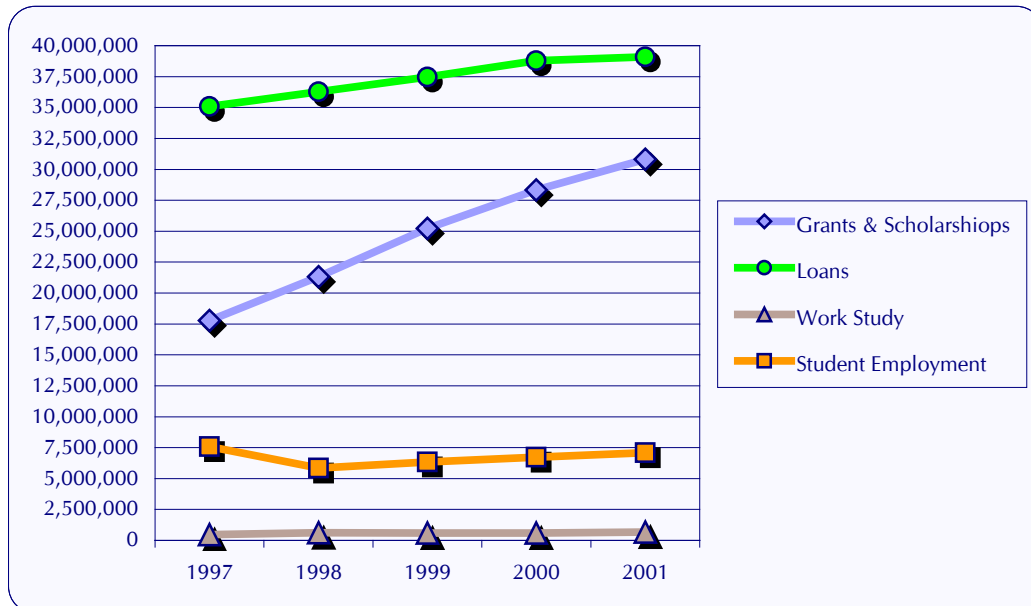


Student Financial Aid (in dollars) — Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Financial Aid Granted (in dollars)						
1997	17,783,680	35,093,158	463,952	7,591,735	60,932,525	57.7
1998	21,315,968	36,285,617	626,715	5,846,281	64,074,581	53.1
1999	25,216,159	37,472,168	600,266	6,348,635	69,637,228	48.3
2000	28,319,458	38,793,540	589,086	6,738,610	74,440,694	45.2
2001	30,814,727	39,101,858	666,886	7,100,759	77,684,230	43.3
Students Served						
1997	13,497	13,009	474	2,980	29,960	52.9
1998	16,106	12,729	444	3,127	32,406	50.5
1999	17,499	13,255	463	3,157	34,374	42.4
2000	19,460	13,569	431	3,281	36,741	40.8
2001	20,097	12,603	458	2,369	35,527	40.6

Source — MDHE 14

Financial Aid Granted by Category (in dollars) — Springfield Campus

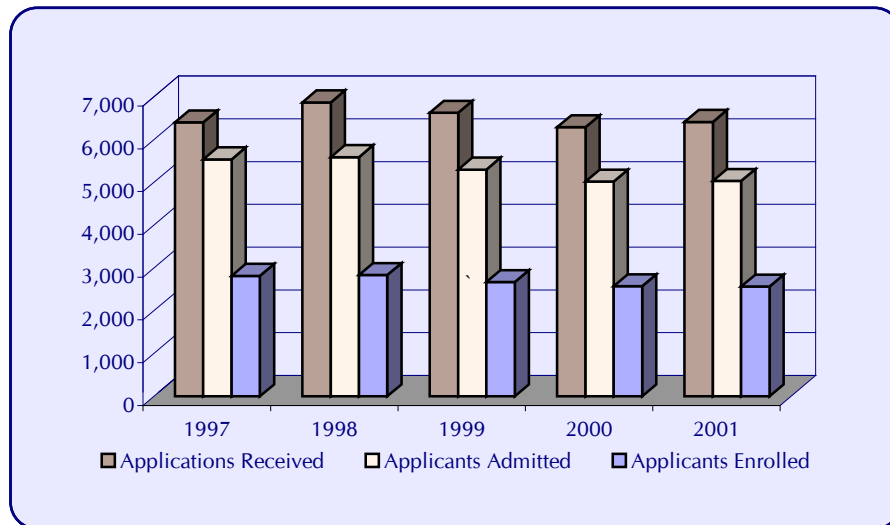


Admissions Summary in Fall Semesters — Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
1997	6,405	5,543	86.5	2,818	50.8
1998	6,874	5,594	81.4	2,838	50.7
1999	6,630	5,304	80.0	2,673	50.4
2000	6,293	5,022	79.8	2,578	51.3
2001	6,419	5,037	78.5	2,570	51.0
Transfer Undergraduate					
1997	1,394	1,167	83.7	827	70.9
1998	1,630	1,344	82.5	933	69.4
1999	1,713	1,330	77.6	940	70.7
2000	1,673	1,380	82.5	949	68.8
2001	1,729	1,395	80.7	1,027	73.6
Graduate					
1997	874	673	77.0	405	60.2
1998	946	732	77.4	411	56.1
1999	961	768	79.9	560	72.9
2000	898	695	77.4	498	71.7
2001	789	556	70.5	438	78.8

Source — MDHE 07-2 (transfers), IPEDS EF1, and the Office of Enrollment Services

First-Time Undergraduates — Springfield Campus



ACT Standard Scores for Freshmen — Springfield Campus

	1996-97 N = 2418	1997-98 N = 2541	1998-99 N = 2609	1999-00 N = 2460	2000-01 N = 2356
English					
SMSU Enrolled Norm	22.1	22.8	23.2	23.2	23.6
State Norm	21.1	21.1	21.1	21.3	21.3
National Enrolled Norm	21.1	21.2	21.3	21.4	21.6
Mathematics					
SMSU Enrolled Norm	20.9	21.9	22.1	22.1	22.3
State Norm	20.5	20.9	21.0	20.9	21.0
National Enrolled Norm	20.7	21.2	21.4	21.3	21.7
Reading					
SMSU Enrolled Norm	23.0	23.5	23.9	23.8	24.3
State Norm	22.1	22.0	21.9	22.0	22.1
National Enrolled Norm	22.0	22.2	22.2	22.1	22.5
Science Reasoning					
SMSU Enrolled Norm	22.2	22.7	23.0	22.8	23.1
State Norm	21.6	21.6	21.6	21.5	21.6
National Enrolled Norm	21.6	21.7	21.7	21.6	22.0
Composite					
SMSU Enrolled Norm	22.2	22.9	23.2	23.1	23.4
State Norm	21.4	21.5	21.5	21.6	21.6
National Enrolled Norm	21.5	21.7	21.8	21.7	22.1

Source — ACT Class Profile (National Norm, SMSU – Enrolled) and ACT High School Profile Report

High School Class Rank of First-Time Freshmen in Fall Semesters — Springfield Campus

	1997	1998	1999	2000	2001
Highest 20%	35.6%	35.9%	35.2%	36.3%	34.9%
Fourth 20%	29.0%	28.8%	28.7%	26.0%	27.6%
Third 20%	20.1%	18.7%	17.8%	17.4%	17.1%
Second 20%	9.0%	6.6%	7.0%	8.4%	6.7%
Lowest 20%	1.6%	1.5%	1.6%	1.3%	1.6%
Not Ranked	4.7%	8.5%	9.7%	10.7%	12.1%
	100.0%	100.0%	100.0%	100.0%	100.0%

Source — MDHE 06

Cumulative GPA by Student Class in Fall Semesters — Springfield Campus

	Freshmen	Sophomores	Juniors	Seniors	Special	Under-graduates	Graduates
1996	2.42	2.71	2.83	2.95	2.99	2.88	3.75
1997	2.50	2.75	2.82	2.98	3.00	2.90	3.74
1998	2.54	2.77	2.84	3.00	3.12	2.91	3.75
1999	2.61	2.80	2.88	3.01	3.37	2.93	3.75
2000	2.69	2.85	2.91	3.01	3.32	2.95	3.76

Source — Office of Enrollment Services (GRA-253)

Percentage Distribution of Grades in Fall Semesters — Springfield Campus

		1996	1997	1998	1999	2000
Excellent	A	34.1%	34.9%	36.6%	37.6%	39.0%
Superior	B	27.0%	27.0%	27.7%	26.9%	26.9%
Satisfactory	C	16.6%	16.3%	15.8%	14.6%	14.2%
Minimum Passing	D	5.2%	5.1%	4.9%	4.5%	4.3%
Unsatisfactory	F	5.2%	4.7%	4.3%	4.3%	4.0%
Incomplete	I	1.3%	1.2%	1.4%	1.9%	2.9%
Drop	N	10.1%	9.8%	8.9%	8.6%	8.2%
Audit	V	0.3%	0.2%	0.2%	0.2%	0.3%
Deferred Grade	Z	0.2%	0.2%	0.2%	0.3%	0.2%
		100.0%	100.0%	100.0%	100.0%	100.0%

Source — Office of Enrollment Services (GRA-250)

Number of Departmental Majors by College in Fall Semesters — Springfield Campus

	2000	2001		2000	2001
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	493	549	Defense & Strategic Studies	36	40
Communication *	413	371	Economics	25	21
English	405	390	History	280	287
Media, Journalism, & Film *	323	344	Philosophy	30	30
Modern & Classical Languages	68	80	Political Science	215	223
Music	350	331	Religious Studies	77	86
Theatre & Dance	234	237	Sociology & Anthropology	315	351
Total	2,286	2,302	Antiquities Program	12	12
College of Business Administration			Total	990	1,050
School of Accountancy	520	476	College of Natural and Applied Sciences		
Computer Information Systems	1,063	1,059	Agriculture	409	447
Finance & General Business	814	847	Biology	456	457
Management	697	766	Chemistry	117	118
Marketing	588	697	Computer Science	216	211
M.B.A.	268	304	Fruit Science	—	—
Total	3,950	4,149	Geography, Geology, & Planning	152	146
College of Education			Industrial Management **	256	247
Counseling	241	218	Mathematics	173	163
Educational Administration	323	358	Physics, Astronomy, & Materials Science	80	90
School of Teacher Education	1,549	1,597	M.N.A.S.	25	22
Total	2,113	2,173	Total	1,884	1,901
College of Health and Human Services			University College		
Biomedical Sciences	281	294	Total	14	13
Communication Sciences & Disorders	219	218	Graduate College		
Consumer & Family Studies	559	540	Total	—	50
Health, Physical Education, & Recreation	382	413	Miscellaneous		
Nursing	108	94	Undeclared Undergraduates	2,954	3,192
Physical Therapy	19	23	Non-Degreed & Unclassified Graduates	953	888
Physician Assistant Studies	17	35	SMSU — Springfield Campus		
Psychology	604	566	Total of All Students	17,703	18,252
School of Social Work	271	258			
Sports Medicine & Athletic Training	59	62			
Gerontology Program	40	31			
Total	2,559	2,534			

* These two departments were created in 2001 from the Department of Communication and Mass Media.

** formerly the Department of Technology



degree programs and degrees conferred

highlights

- The University offers baccalaureate degrees in 82 disciplines and master's degrees in 39 disciplines. An educational specialist degree is also offered in Educational Administration.
- Majors may be selected from a total of 103 different program areas. The University also provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- 2,826 degrees were conferred in fiscal year 2001.
- The University has begun offering certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Program Name	Degree
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Agronomy	BS
Animal Science	BS
Anthropology	BA, BS
Antiquities	BA
Art	BFA
Art and Design	BA, BSEd
Biology	BA, BS, MS
Business Administration	MBA
Business Education	BSEd
Cartographic Sciences	BS
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Child and Family Development	BS
Clothing, Textiles, and Merchandising	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Crime and Society	BA, BS
Dance	BFA
Defense and Strategic Studies	MS
Design	BFA
Dietetics	BS
Early Childhood Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Arts	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Entertainment Management	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BS
General Business	BS
Geography	BA, BS
Geology	BS
German	BA, BS, BSEd
Gerontology	BS
Guidance and Counseling	MS
Health Administration	MHA
Health Promotion and Wellness Management	MS
History	BA, BSEd, MA
Horticulture	BS
Hospitality and Restaurant Administration	BS
Housing and Interior Design	BS
Industrial Management	BS

degree
programs
currently
available

degree programs and degrees conferred

at the
springfield
campus

Program Name	Degree
Industrial Technology	BAS
Insurance and Risk Management	BS
Instructional Media Technology	MSEd
International Affairs and Administration	MIAA
Journalism	BS
Latin	BA, BSEd
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Medical Technology	BS
Middle School Education	BSEd
Music	BA, BM, BSEd, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Nurse Anesthesia	MS
Nursing	BSN, MSN
Philosophy	BA
Physical Education	BSEd
Physical Therapy	MPT
Physician Assistant Studies	MS
Physics	BS
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Psychology	BA, BS, MS
Public Administration	BA, BS, MPA
Public Health	MPH
Radiography	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA, MA
Resource Planning	MS
Respiratory Therapy	BS
Secondary Education	MSEd
Social Work	BSW, MSW
Sociology	BA, BS
Spanish	BA, BS, BSEd
Special Education/Cross Categorical	BSEd
Special Education	MSEd
Speech and Theatre	BSEd
Sports Medicine and Athletic Training	BS
Theater	BA, BFA, MA
Unified Science - Biology	BSEd
Unified Science - Chemistry	BSEd
Unified Science - Earth Science	BSEd
Unified Science - Physics	BSEd
Vocational Family and Consumer Sciences	BSEd
Wildlife Conservation and Management	BS
Writing	MA

Source —
Undergraduate Catalog
and Graduate Catalog

Academic Degrees and Certificates Currently Offered — Springfield Campus

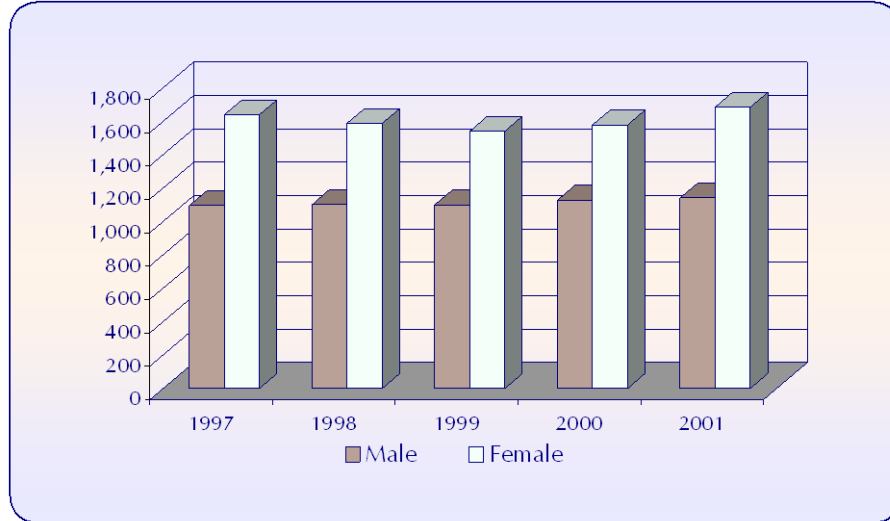
Abbreviation	Degree Name or Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MBA	Master of Business Administration
MHA	Master of Health Administration
MIAA	Master of International Affairs and Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MPT	Master of Physical Therapy
MS	Master of Science
MSEd	Master of Science in Education
MSN	Master of Science in Nursing
MSW	Master of Social Work
EdS	Educational Specialist
Cert.	Undergraduate, Less Than One Year
Cert.	Post-Baccalaureate
Cert.	Post-Master's

Number of Degrees Conferred — Springfield Campus

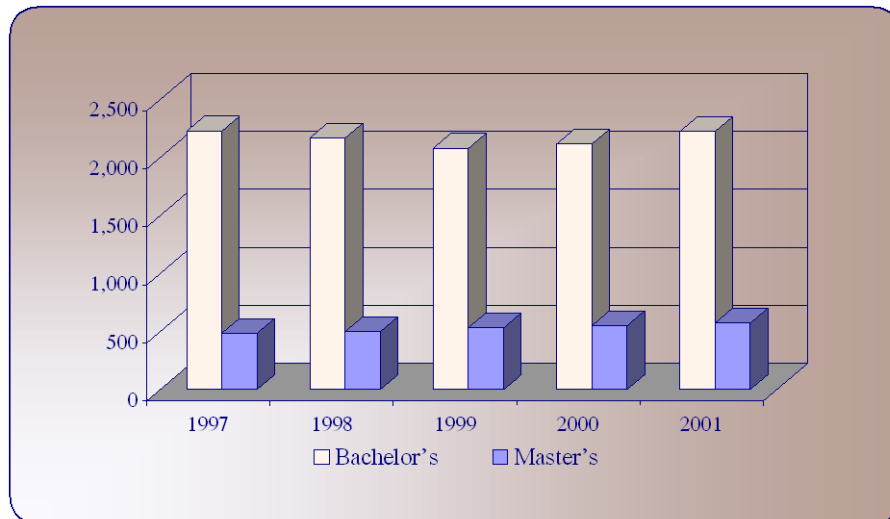
Fiscal Year	By Level				By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
1997	0	2,228	486	22	1,096	1,640	2,736
1998	0	2,169	499	22	1,102	1,588	2,690
1999	0	2,079	534	27	1,099	1,541	2,640
2000	0	2,117	550	38	1,127	1,578	2,705
2001	0	2,225	573	28	1,141	1,685	2,826

Source — IPEDS-C1

Degrees Conferred by Gender — Springfield Campus



Degrees Conferred by Level — Springfield Campus





faculty and staff

highlights

- The Springfield campus had 719 full-time instructional faculty in fall 2001, of which 37 percent were female and 67 percent were tenured.
- The average salary of all nine-month instructional staff for 2001-2002 was \$50,517.
- The University had 1,976 full-time employees and another 730 employees working part-time in 2001-2002. Thirty-six percent of the full-time staff were classified as instruction/research.
- In 2001, 73 percent of the full-time faculty held doctorate degrees. Over 51 percent of the executive and professional staff (specialist/support) held degrees beyond the bachelor's degree.



Full-Time Instructional Faculty by Rank, Gender, and Tenure Status — Springfield Campus

	<u>1997-98</u>		<u>1998-99</u>		<u>1999-00</u>		<u>2000-01</u>		<u>2001-02</u>	
	N	Percent Tenured	N	Percent Tenured	N	Percent Tenured	N	Percent Tenured	N	Percent Tenured
Professor										
Men	206	100	201	100	203	100	219	100	222	100
Women	37	100	39	100	42	100	43	100	46	100
Total	243	100	240	100	245	100	262	100	268	100
Associate Professor										
Men	141	96	133	95	125	97	111	99	100	99
Women	50	98	54	96	55	96	59	98	66	97
Total	191	96	187	95	180	97	170	99	166	98
Assistant Professor										
Men	88	32	85	33	92	28	91	26	90	27
Women	84	26	83	18	83	22	83	23	74	24
Total	172	29	168	26	175	25	174	25	164	26
Instructor										
Men	12	33	6	50	4	75	5	40	2	50
Women	17	35	17	29	15	33	12	33	13	38
Total	29	34	23	35	19	42	17	35	15	40
Lecturer										
Men	10	—	17	—	25	—	25	—	27	—
Women	17	—	46	—	47	—	63	—	65	—
Total	27	—	63	—	72	—	88	—	92	—
Other										
Men	9	44	11	36	13	31	9	—	12	—
Women	2	—	2	—	2	—	3	—	2	—
Total	11	40	13	31	15	27	12	—	14	—
All Ranks Combined										
Men	466	81	453	80	462	77	460	77	453	76
Women	207	54	241	46	244	48	263	47	266	50
Total	673	73	694	68	706	67	723	66	719	67

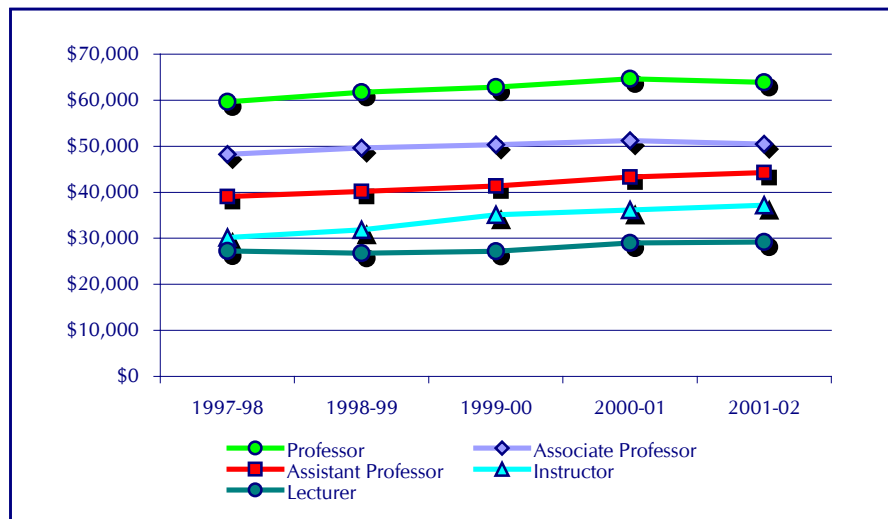
Source — IPEDS SA

Average Salary of Nine-Month Instructional Staff by Rank (in dollars) — Springfield Campus

	1997-98	1998-99	1999-00	2000-01	2001-02
Professor	59,652	61,752	62,827	64,677	63,850
Associate Professor	48,232	49,619	50,312	51,257	50,489
Assistant Professor	39,044	40,173	41,332	43,331	44,260
Instructor	30,138	31,830	35,106	36,127	37,182
Lecturer	27,270	26,748	27,149	28,992	29,211
All Ranks Combined	47,869	48,220	48,889	50,442	50,517

Source — IPEDS-SA

Average Salary by Rank and Year — Springfield Campus

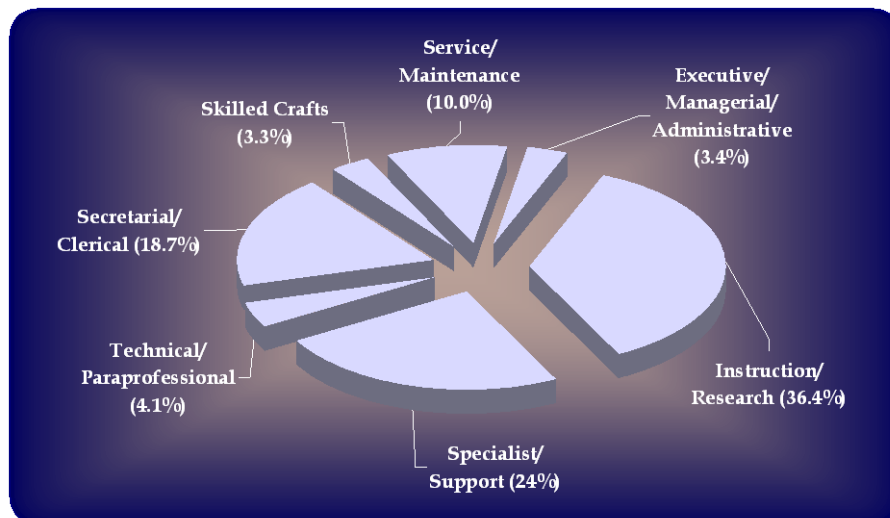


Full-Time and Part-Time Employees by Equal Employment Category — Springfield Campus

	<u>1997-98</u>		<u>1998-99</u>		<u>1999-00</u>		<u>2000-01</u>		<u>2001-02</u>	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Exempt										
Executive/Managerial/Admin.	61	—	66	—	66	—	67	—	67	—
Instruction/Research	674	162	694	198	706	221	723	233	719	260
Instruction/Research Asst.	—	346	—	384	—	410	—	427	—	418
Specialist/Support	376	70	393	30	408	28	429	66	475	51
Exempt Total	1,111	578	1,153	612	1,180	659	1,219	726	1,261	729
Nonexempt										
Technical/Paraprofessional	59	1	64	5	71	2	73	1	82	1
Secretarial/Clerical	338	—	342	—	360	—	360	—	370	—
Skilled Crafts	60	—	62	—	65	—	63	—	65	—
Service/Maintenance	169	—	171	—	185	—	190	—	198	—
Nonexempt Total	626	1	639	5	681	2	686	1	715	1
Employee Total:										
➤ By Headcount	1,737	579	1,792	617	1,861	661	1,905	727	1,976	730
<i>Part-Time Employee Headcount Converted to Full-Time Equivalent</i>	1,737	263	1,792	276	1,861	294	1,905	314	1,976	313
➤ By Full-Time Equivalent	2,000		2,068		2,155		2,219		2,289	

Source — EARL 7083-7087

Full-Time Employees by Job Category, 2001-2002



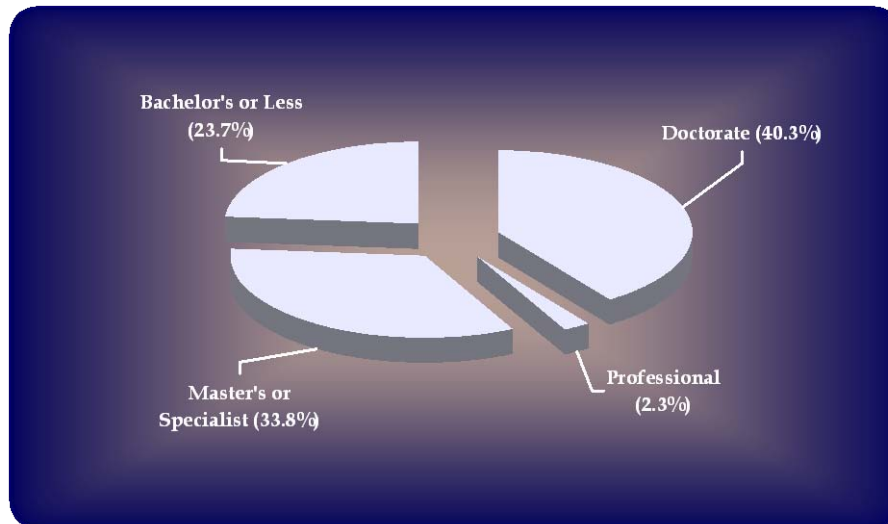
Highest Degree Held by Faculty and Professional Staff, 2001-2002 — Springfield Campus

EEOC* Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	TOTAL
Full-Time					
Executive/Managerial/Administrative	32	1	23	11	67
Instruction/Research	527	9	171	12	719
Specialist/Support	18	10	191	256	475
Part-Time					
Per Course Faculty	52	15	132	61	260
Specialist/Support	4	1	14	32	51
TOTAL	633	36	531	372	1,572

* Equal Employment Opportunity Commission

Source — Basic Personnel Data (EARL 0057)

Degrees of Faculty and Professional Staff, 2001-2002

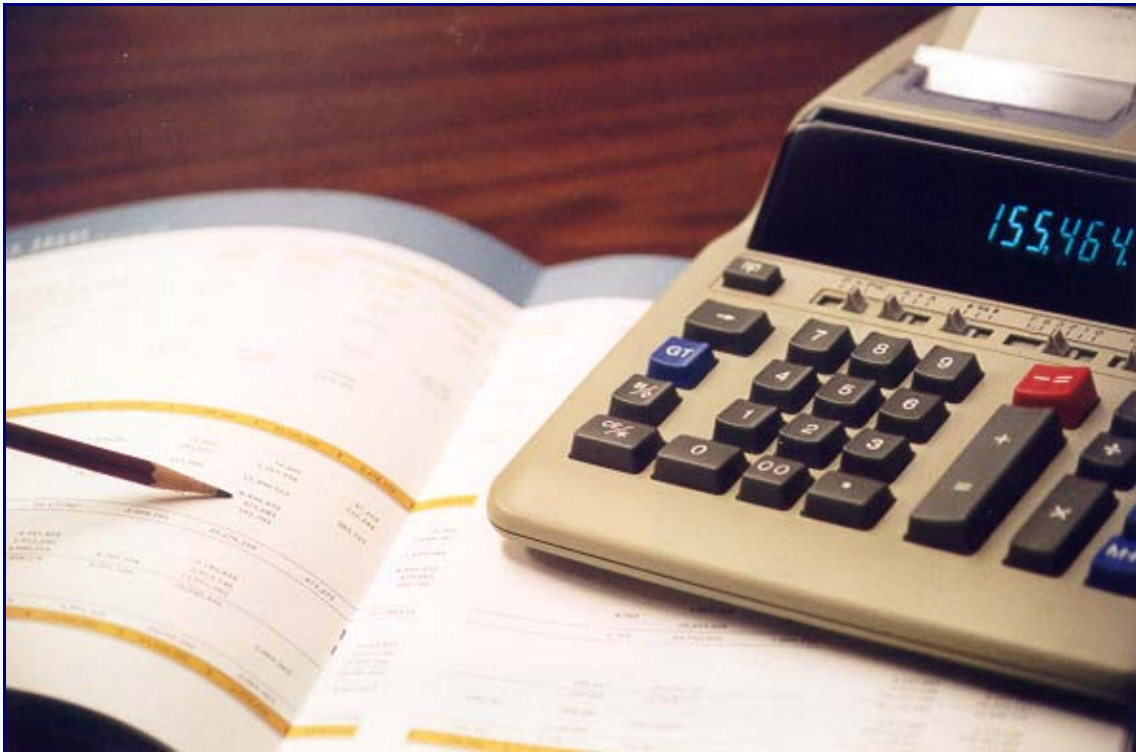




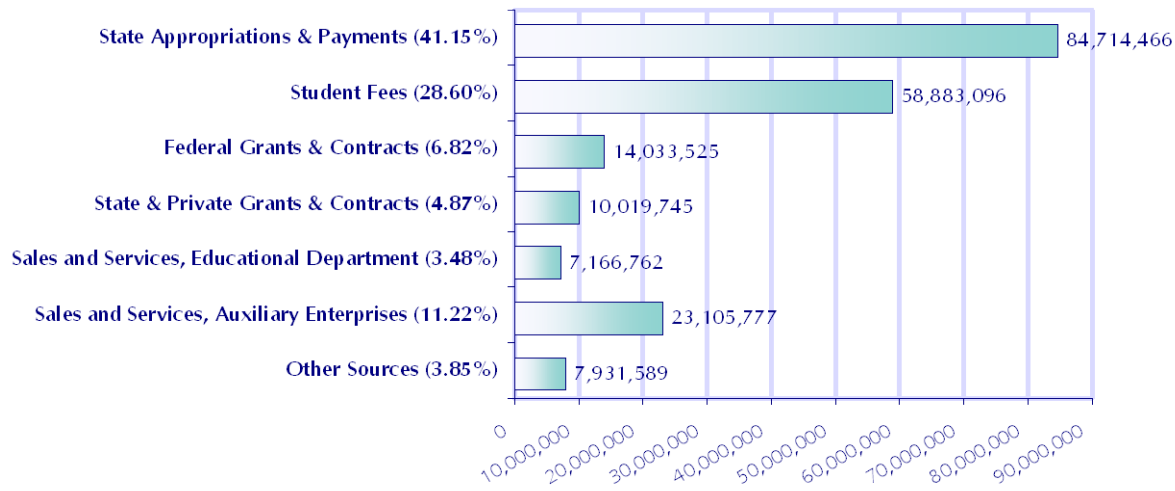
financial resources

highlights

- The fiscal year 2001, state appropriations and payments constituted 41.1 percent of the \$205,854,960 in current funds revenues. Meanwhile, student fees accounted for \$58,883,096 or 28.6 percent of the revenues.
- Instruction accounted for 37.0 percent of the current funds expenditures.
- Personal services consumed 65 percent of the educational and general funds for fiscal year 2001, which amounted to \$170.9 million.
- The University budget request for fiscal year 2003 contained \$196,529,956 in expenditures.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$8.1 million from external funding sources in fiscal year 2001.



Current Funds Revenues (in dollars), Fiscal Year 2001

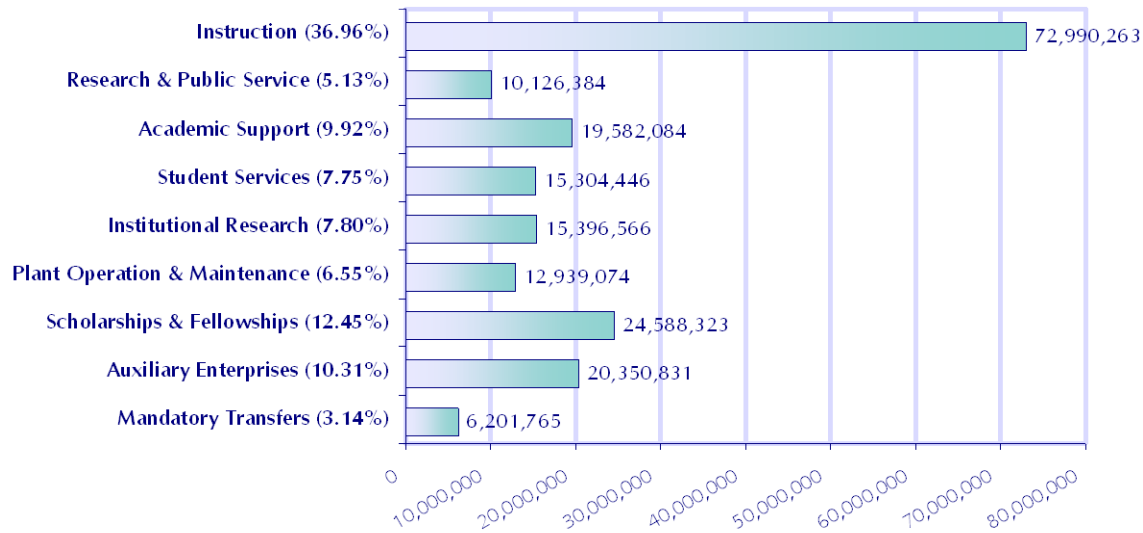


Current Funds Revenues (in dollars), Fiscal Years 1997-2001

Revenue Classification	FY1997	FY1998	FY1999	FY2000	FY2001
Student Fees	42,916,105	46,464,452	50,199,897	54,987,913	58,883,096
State Appropriations — Gen. Revenue	67,643,292	71,561,024	78,664,537	83,021,879	84,699,653
State Appropriations — Staff Benefits	22,139	14,577	7,609	12,840	14,813
Federal Grants and Contracts	10,413,158	11,420,246	12,153,738	13,896,628	14,033,525
State Grants and Contracts	5,242,049	3,394,076	4,442,682	4,627,411	5,351,865
Private Gifts/Grants/Contracts	1,406,572	3,792,336	2,623,904	3,584,999	4,667,880
Sales and Services, Educational Dept.	3,327,231	5,086,946	5,702,310	6,626,124	7,166,762
Sales and Services, Auxiliary Enterprises	18,875,953	19,312,963	20,873,994	22,337,948	23,105,777
Other Sources	5,335,482	5,587,215	5,792,642	5,852,834	7,931,589
TOTAL	155,181,981	166,633,835	180,461,313	194,948,576	205,854,960

Source —SMSU Financial Reports (Baird, Kurtz, & Dobson)

Current Funds Expenditures (in dollars), Fiscal Year 2001



Current Funds Expenditures (in dollars), Fiscal Years 1997-2001

	FY1997	FY1998	FY1999	FY2000	FY2001
A. Educational and General Expenditures and Mandatory Transfers					
1. Expenditures					
a. Instruction	58,974,284	62,516,360	65,511,284	68,819,284	72,990,263
b. Research	6,384,150	5,623,536	4,381,644	5,495,592	5,235,093
c. Public Service	1,868,333	2,339,111	2,869,165	4,227,270	4,891,291
d. Academic Support	15,071,094	15,821,461	17,393,404	18,833,618	19,582,084
e. Student Services	11,986,701	12,702,329	13,968,122	14,183,409	15,304,446
f. Institutional Research	10,649,766	12,383,698	13,425,043	15,418,268	15,396,566
g. Plant Operation and Maintenance	10,146,372	10,815,530	12,659,927	12,401,880	12,939,074
h. Scholarships and Fellowships	14,059,695	17,893,324	20,621,517	22,119,215	24,588,323
Total —	129,140,395	140,095,349	150,830,106	161,498,536	170,927,140
2. Mandatory Transfers	777,860	829,842	903,336	916,228	1,140,473
Combined Total —	129,918,255	140,925,191	151,733,442	162,414,764	172,067,613
B. Auxiliary Enterprises Expenditures and Mandatory Transfers					
1. Expenditures	15,935,145	16,935,746	17,127,545	19,702,457	20,350,831
2. Mandatory Transfers	4,150,639	3,757,159	4,702,548	5,126,636	5,061,292
Combined Total —	20,085,784	20,692,905	21,830,093	24,829,093	25,412,123
Total of All Expenditures and Mandatory Transfers					
	150,004,039	161,618,096	173,563,535	187,243,857	197,479,736

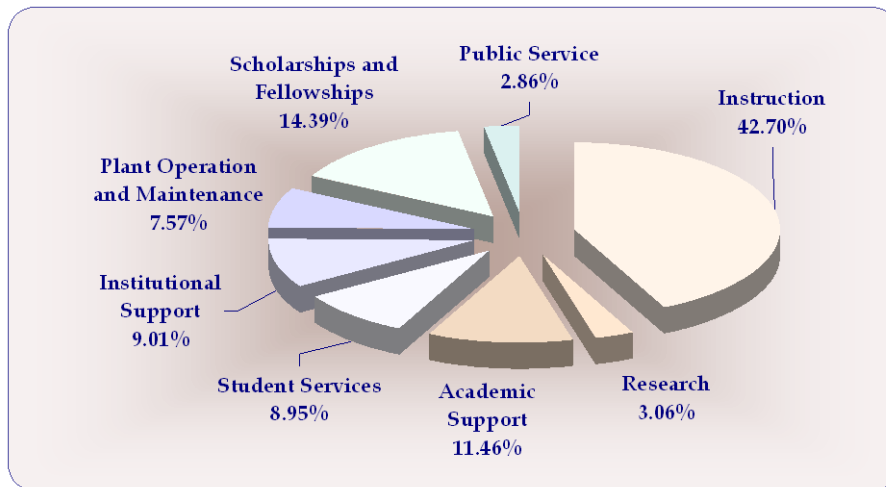
Source —SMSU Financial Reports (Baird, Kurtz, & Dobson)

Educational and General Funds, Restricted and Unrestricted (in dollars) , Fiscal Year 2001

Fund Category	Personal Services	Operations	Equipment Purchases and Maintenance	TOTAL
Instruction	62,395,974	8,177,343	2,416,946	72,990,263
Research	3,551,404	1,381,313	302,376	5,235,093
Academic Support	13,005,413	6,126,429	450,242	19,582,084
Student Services	10,980,679	4,117,818	205,949	15,304,446
Institutional Support	12,837,360	1,462,269	1,096,937	15,396,566
Plant Operation and Maintenance	5,318,302	6,497,507	1,123,265	12,939,074
Scholarships and Fellowships	125,342	24,462,981	—	24,588,323
Public Service	2,375,918	2,363,263	152,110	4,891,291
TOTAL	110,590,392	54,588,923	5,747,825	170,927,140

Source—SMSU Financial Reports (Baird, Kurtz, & Dobson)

Educational and General Funds by Program (by percentage), Fiscal Year 2001

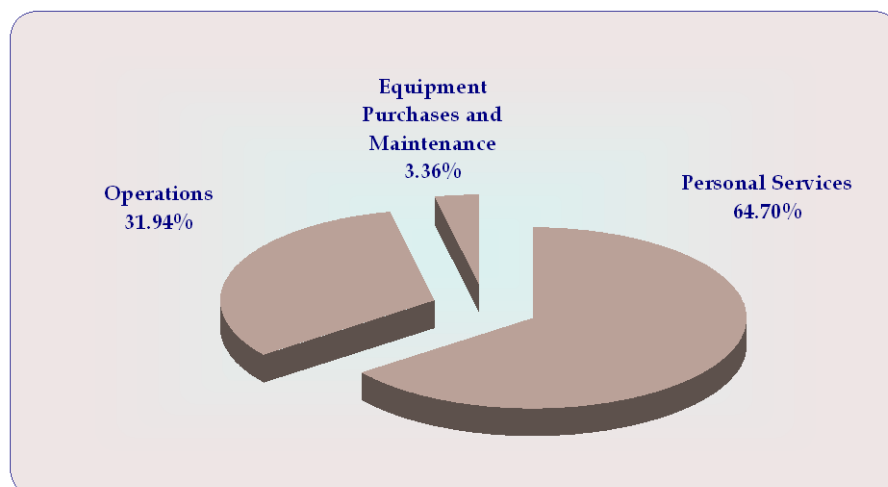


Educational and General Funds (in dollars), Budgeted and Requested, Fiscal Years 2002-2003

	Budgeted FY 2002			Requested FY 2003		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
Tuition & Fees	57,615,124	—	57,615,124	60,495,880	—	60,495,880
Federal Grants & Contracts	1,436,410	11,347,671	12,784,081	1,436,410	11,347,671	12,784,081
State Appropriations	89,216,251	—	89,216,251	99,910,816	—	99,910,816
State Grants & Contracts	567,667	5,149,442	5,717,109	567,667	5,149,442	5,717,109
Priv. Gifts/Grants/Contracts	2,674,644	2,315,992	4,990,636	2,674,644	2,315,992	4,990,636
Investment Income	1,141,000	—	1,141,000	1,141,000	—	1,141,000
Sales & Services	6,978,002	—	6,978,002	6,978,002	—	6,978,002
Athletic Income	—	—	—	—	—	—
Other Sources	4,204,541	308,390	4,512,931	4,204,541	308,390	4,512,931
Transfers	—	—	—	—	—	—
Total	163,833,639	19,121,495	182,955,134	177,408,960	19,121,495	196,530,455
Expenditures						
Instruction	79,408,344	274,678	79,683,022	85,791,357	274,678	86,066,035
Research	3,332,753	1,903,000	5,235,753	3,453,305	1,903,000	5,356,305
Public Service	5,377,136	2,564,784	7,941,920	5,701,207	2,564,784	8,265,991
Academic Support	19,514,245	200,749	19,714,994	21,160,639	200,749	21,361,388
Student Services	14,997,575	279,528	15,277,103	16,206,560	279,528	16,486,088
Institutional Support	14,613,147	139,493	14,752,640	17,334,921	139,493	17,474,414
Plant Operation & Maint.	15,896,525	209,444	16,105,969	16,532,386	209,444	16,741,830
Scholarships & Fellowships	10,693,415	13,549,819	24,243,234	11,228,086	13,549,819	24,777,905
Transfers	—	—	—	—	—	—
Total	163,833,140	19,121,495	182,954,635	177,408,461	19,121,495	196,529,956

Source —FY2003 Legislative Budget Request

Educational and General Funds by Expenditure Category (by percentage), Fiscal Year 2001



Office of Sponsored Research and Programs

Acquisition of support from external sources is essential for the University to fulfill its mission. Faculty and staff are encouraged to seek funding and other forms of support for research, education, service, and public affairs projects whenever the resource requirements exceed those available from within the University. At SMSU, research is viewed as an integral part of the educational experience of students and an important component of the professional growth of faculty. The University is also committed to improving the education of its students, as well as educational programs in K-12 schools throughout the Ozarks. Public service is another key function of the University community.

The Office of Sponsored Research and Programs (SRP) assists faculty and staff in the acquisition of external support for University-based projects. The SRP assists in identifying funding opportunities and in developing competitive proposals; coordinates the submission of proposals to funding sources; provides training in techniques that will enhance the competitiveness of proposals for external funding; assists applicants in developing proposals; and reviews proposals to ensure their compliance with sponsors' regulations and University policies. The SRP works closely with the grants and contracts accountants in Financial Services on matters related to the financial accounting of sponsored project expenditures.

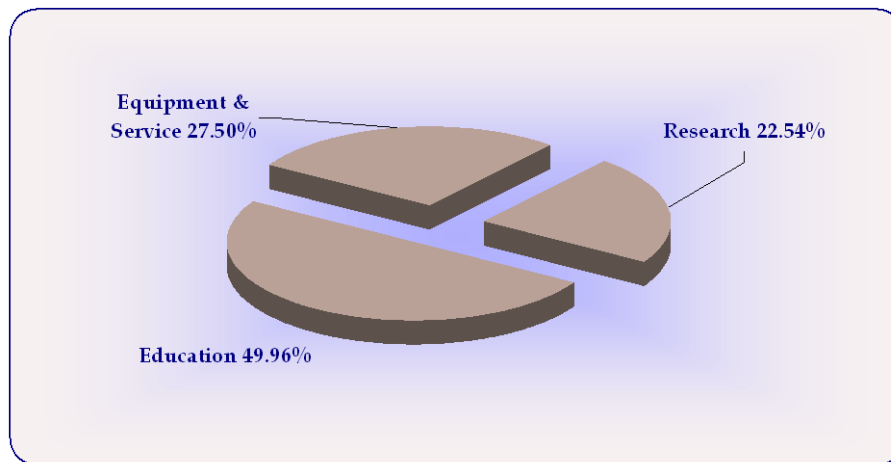
In FY 2001, the University submitted 323 proposals for support of new or on-going projects. The University received 238 awards in the form of grants or contracts in this fiscal year for a total of \$8,143,299. Of the total awards, 44% were for research and other scholarly projects, 39% were for education projects, 16% were for community service projects, and 1% were for equipment projects. Of the total awards, 36% were from state agencies, 24% were from county or city agencies, 18% were from federal agencies, 11% were from businesses, 11% were from non-profit organizations, and 1% were from international organizations.

Sponsored Projects Activity: Comparison of Awards (in dollars) by Fiscal Year

Award Use	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Research	1,205,581	1,405,765	1,532,805	1,482,487	1,835,724
Education	1,622,850	3,179,556	1,987,523	3,840,990	4,068,567
Service	3,141,441	1,347,249	1,148,658	1,415,102	2,202,584
Equipment	170,069	19,081	16,722	—	36,424
TOTAL	6,139,941	5,951,651	4,685,708	6,738,579	8,143,299

Source—Office of Sponsored Research

Primary Use of Funds Awarded (by percentage), Fiscal Year 2001





facilities of the springfield campus

highlights

- The Springfield campus contains 38 educational and general buildings and 17 auxiliary enterprise facilities.
- Currently, 3,832 students are living in University housing, including over 2,000 first-time freshmen.
- The University has about 2.5 million square feet of assignable building space. Student services activities, including residential facilities, occupy 37 percent of the assignable square footage on the campus. Instructional and research activities are assigned 27 percent.
- The Meyer Library contains almost 1.7 million books and government documents. The Library was visited by over 400,000 patrons during 2000-01.



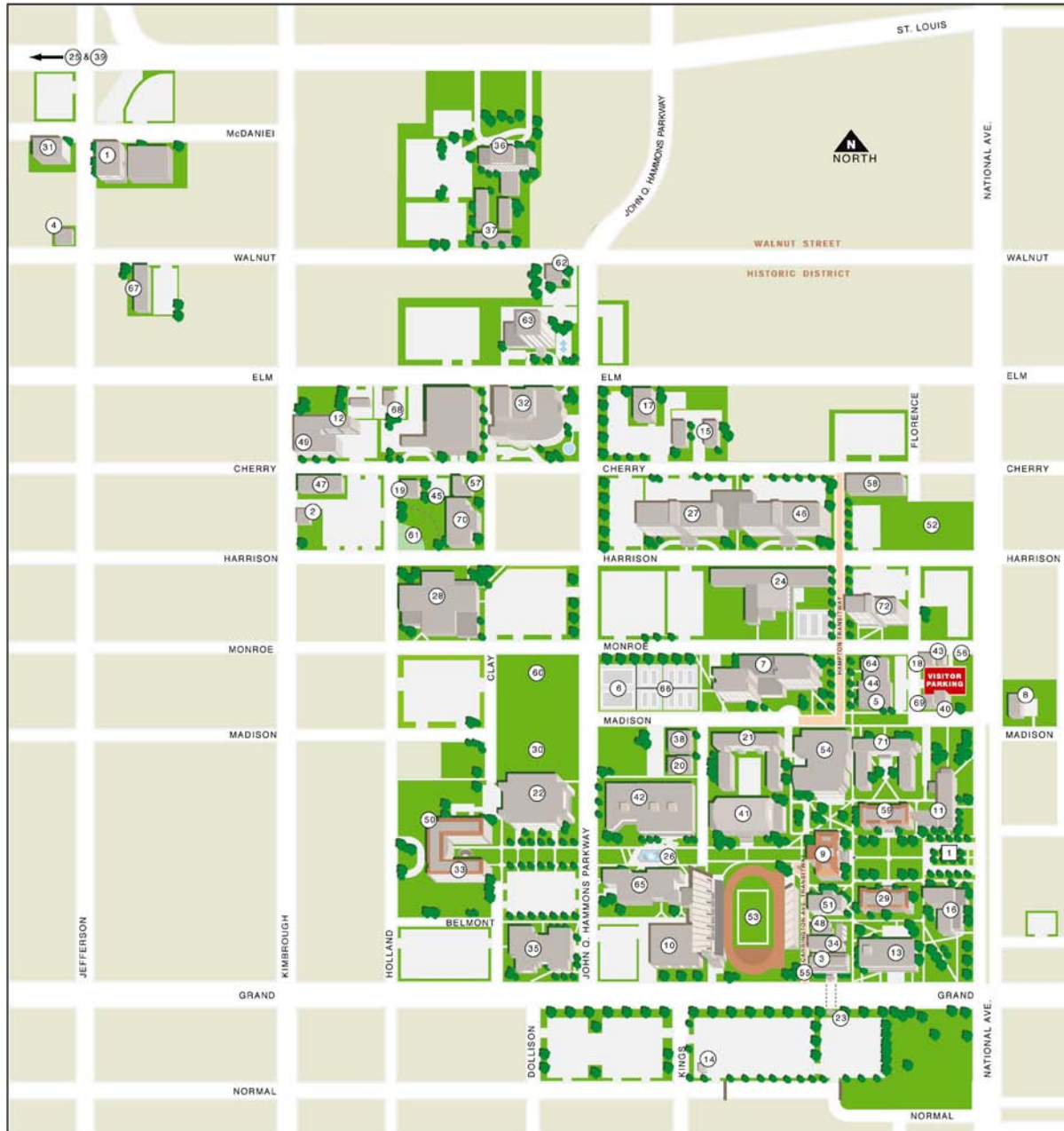
General Characteristics of Major Physical Facilities, Fall 2001

Building	Year Completed	Original Cost	Current Value	Gross Square Feet	Assignable Square Feet
<i>Educational and General Service Facilities</i>					
Alumni Center	1972	N/A	3,040,380	36,195	N/A
Archaeology Research	N/A	N/A	297,043	4,742	3,546
Art Annex	1948	113,666	1,674,814	19,433	14,840
Burgess House	N/A	N/A	281,698	3,742	2,447
Carrington Hall	1908	201,393	8,153,806	96,765	56,529
Central Stores and Maintenance	1977	495,367	1,268,859	30,175	27,046
Cheek Hall	1955	599,982	7,422,202	87,066	49,656
Craig Hall	1967	1,724,800	7,535,213	87,823	43,651
Duane Meyer Library	1980	5,477,708	9,910,839	118,633	98,560
Ellis Hall	1959	826,991	4,229,388	49,268	25,605
Equine Arena	1989	N/A	4,092,000	33,000	32,510
Florence Hall	N/A	N/A	N/A	3,524	2,800
Forsythe Athletic Facilities	1980	780,316	1,600,793	18,626	12,458
Glass Hall	1987	12,408,345	15,688,104	184,029	93,830
Greenwood Laboratory School	1966	857,246	4,876,111	63,949	48,195
Hill Hall	1924	300,204	5,418,571	63,384	36,958
Karls Hall	1958/1998	290,420	2,305,894	46,754	27,349
Kemper Hall	1976	2,569,818	7,947,781	68,402	51,408
Kings Street Annex	1982	794,274	2,275,514	26,536	17,786
McDonald Arena	1940	443,091	7,447,288	87,262	51,741
Madison Hall	N/A	N/A	756,864	8,760	6,166
Morris Center for Continuing Education	1912	N/A	5,203,606	61,317	33,821
Monroe Hall	N/A	N/A	N/A	4,821	3,500
Park-n-Ride	1995	N/A	N/A	N/A	N/A
Physical Therapy Building	1999	N/A	N/A	22,883	N/A
Police Substation	N/A	N/A	271,236	3,229	2,040
Power House	1908	21,000	6,913,568	11,371	6,106
Professional Building	1940	1,575,000	12,447,836	126,246	80,221
Public Affairs Classroom Building	1998	N/A	20,250,000	151,487	77,207
Pummill Hall	1957	641,757	3,421,032	39,984	25,541
Siceluff Hall	1927	305,375	5,274,182	61,695	33,125
Student Art Exhibit Center	1894	N/A	686,580	7,982	6,043
Taylor Health Clinic	1971	297,297	831,444	10,098	6,053
Temple Hall	1971	3,601,473	14,670,189	130,184	71,415
Transit Office	1974	N/A	N/A	3,210	2,501
University Hall	N/A	N/A	971,568	11,245	N/A
Warehouse Facility	1971	38,595	477,644	10,024	9,887
Wehr Band Building	1996	N/A	N/A	35,127	23,328
<i>Auxiliary Enterprise Facilities</i>					
Blair-Shannon House	1966	3,183,313	15,005,463	187,079	128,285
Baker Bookstore	1971/1978	653,360	1,685,119	20,466	19,110
Dogwood Apartments	1968/69	N/A	2,091,648	26,277	20,777
Elm Apartments	N/A	500,000	1,285,699	16,152	10,688
Freudenberger House	1959	N/A	13,034,703	161,524	109,143
Hammons Hall for the Performing Arts	1992	N/A	11,294,949	95,000	N/A
Hammons House	1986	12,000,000	12,777,630	160,528	108,731
Hammons Student Center	1976	5,556,981	10,803,753	141,745	106,838
Kentwood Hall	1926	850,000	5,091,056	63,958	43,711
New Cafeteria	1991	N/A	2,065,604	20,739	N/A
New Residence Hall	1991	12,400,000	13,249,579	166,452	N/A
Plaster Sports Complex	1930	N/A	9,520,383	129,808	66,359
Plaster Student Union	1951	700,214	8,887,536	N/A	N/A
Scholars House	1992	N/A	N/A	N/A	N/A
Sunvilla Tower	1963	1,581,241	10,680,807	134,181	101,728
Wells House	1950	244,159	9,607,683	120,159	79,578
Woods House	1971	1,933,496	5,838,898	73,353	49,504

N/A — not available

Source: Division of Business Services and EARL 0056

Springfield Campus Map



- | | | | |
|--|---|---------------------------------------|---|
| 1. Alumni Center | 20. Forsythe Athletics Center | 38. Kings Street Annex | 57. Safety & Transportation Offices and Police Substation |
| 2. Archaeological Research, Center for | 21. Freudenberger House | 39. Levi/Wolf Building | 58. Scholars House |
| 3. Art Annex | 22. Glass Hall | 40. Madison Hall | 59. Sicheluff Hall |
| 4. Art and Design Gallery | 23. Grand Street Underpass | 41. McDonald Arena | 60. Soccer Field |
| 5. Baker Bookstore | 24. Greenwood Laboratory School | 42. Meyer Library* | 61. Softball Field |
| 6. Basketball Courts | 25. Holland Building | 43. Monroe Hall | 62. Student Exhibition Center |
| 7. Blair-Shannon House | 26. Hammons Fountains | 44. Morris Hall | 63. Sunvilla Tower |
| 8. Burgess House | 27. Hammons House | 45. Motor Pool | 64. Taylor Health & Wellness Center |
| 9. Carrington Hall | 28. Hammons Student Center | 46. New Residence Hall | 65. Temple Hall |
| 10. Central Stores & Maintenance | 29. Hill Hall | 47. Physical Therapy Building | 66. Tennis Courts |
| 11. Cheek Hall | 30. Intramural Sports Fields | 48. Power House | 67. Theatre Department Support Center |
| 12. Child Devel. Infant/Toddler Lab. | 31. Jim D. Morris Ctr. for Continuing Educ. | 49. Professional Building | 68. Transit Operations Center |
| 13. Craig Hall | 32. Juanita K. Hammons Hall for the Performing Arts | 50. Public Affairs Classroom Building | 69. University College Hall |
| 14. Custodial Offices | 33. KSMU Radio Station | 51. Pummill Hall | 70. Wehr Band Hall |
| 15. Dogwood Apartments | 34. Karls Hall | 52. Recreation Fields | 71. Wells House |
| 16. Ellis Hall | 35. Kemper Hall | 53. Robert W. Plaster Sports Complex | 72. Woods House |
| 17. Elm Apartments | 36. Kentwood Hall | 54. Robert W. Plaster Student Union | |
| 18. Florence Hall | 37. Kentwood South Apartments | 55. Safety & Transportation Booth | |
| 19. Forensic Laboratory | | 56. Safety & Transportation Booth | |

* under renovation and/or construction

Classification of Students in University Housing by Level, Fall, 1997-2001

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
1997	2,076	478	744	265	114	40	2	3,719
1998	2,077	482	843	284	131	44	12	3,873
1999	2,021	445	902	283	137	46	10	3,844
2000	1,928	293	838	347	134	70	18	3,628
2001	2,009	373	788	347	200	91	24	3,832

Source: Residence Life and Services

Classification of Students in University Housing by Housing Unit, Fall 2001

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	450	68	131	23	6	1	0	679
Dogwood Apartments	0	0	2	4	10	26	4	46
Elm Apartments	0	0	1	1	5	4	0	11
Freudenberger House	491	75	85	24	7	0	0	682
Hammons House	327	66	108	45	14	0	2	562
Kentwood Hall	6	9	32	29	31	6	0	113
Kentwood South Apts.	0	0	2	0	3	9	1	15
New Hall	204	69	210	69	34	1	1	588
Scholars House	52	2	34	18	4	0	0	110
Sunvilla Apartments	2	15	26	58	52	17	11	181
Sunvilla Tower	0	1	1	1	3	26	5	37
Wells House	229	34	104	57	23	1	0	448
Woods House	248	34	52	18	8	0	0	360
Headcount by Level	2,009	373	788	347	200	91	24	3,832
Percentage by Level	52.43	9.73	20.56	9.06	5.22	2.37	0.63	100

Source: Residence Life and Services



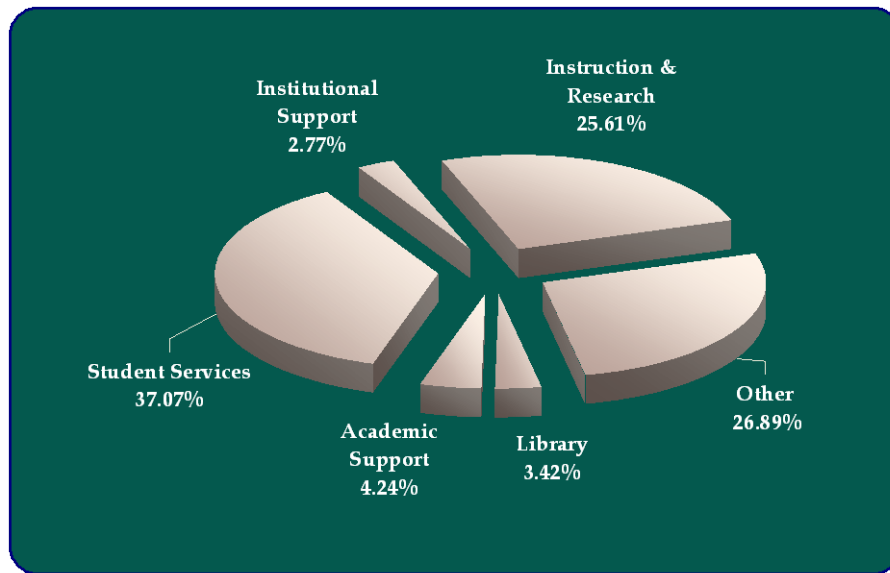
Distribution of Assignable Bldg. Space (in square feet) by Room Use and Program Area, Fall 2001

Program Area	Class-room	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	178,070	179,932	182,508	3,087	51,643	10,946	11,146	812	24	1,955	620,123
Research	—	11,072	11,731	—	—	175	593	134	—	—	23,705
Public Service	—	—	417	—	—	—	230	1,746	—	—	2,393
Library	50	—	5,352	77,736	—	1,725	1,081	—	—	—	85,944
Acad. Support	23,437	6,399	21,565	2,107	27,794	20,418	2,477	—	362	2,085	106,644
Student Svc.	—	332	39,560	12,203	133,848	89,068	12,460	4,592	638,640	1,062	931,765
Inst. Support	—	—	29,779	—	998	3,440	28,405	191	4,208	2,611	69,632
Physical Plant	—	—	4,313	—	—	488	15,075	—	—	311,568	331,444
Unassigned	19,474	55,129	69,011	3,561	56,137	67,735	43,368	511	23,671	3,541	342,138
Total	221,031	252,864	364,236	98,694	270,420	193,995	114,835	7,986	666,905	322,822	2,513,788

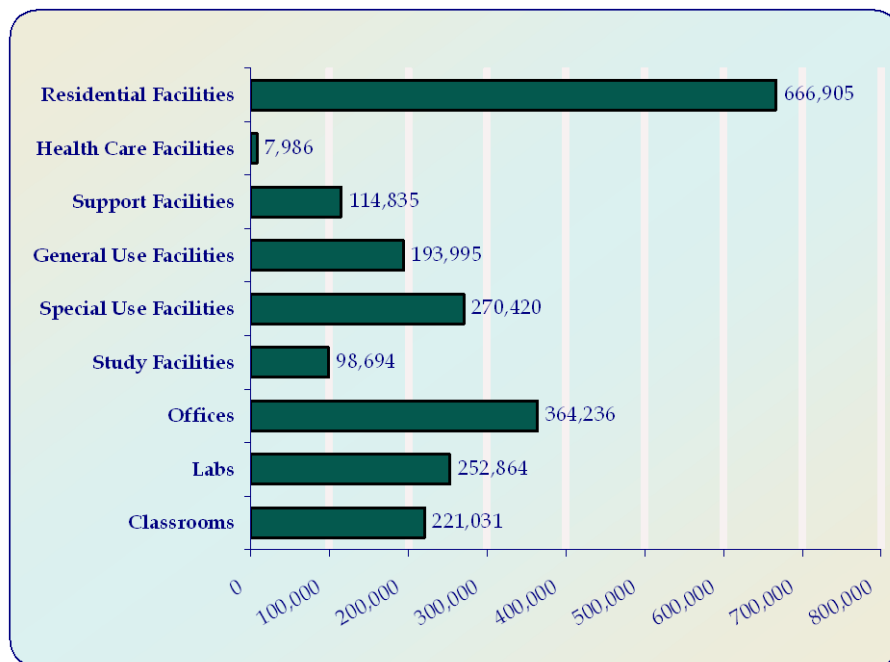
The above table does not include the following: the Alumni Center, Hammons Hall for the Performing Arts, New Hall Cafeteria, New Residence Hall, Plaster Student Union, and Scholars House.

Source: Office of Institutional Research (EARL 0061)

Building Space by Program Area (by percentage), Fall 2001



Building Space by Room Use, Fall 2001



Library Facts

There are four libraries on the SMSU campus: the Duane G. Meyer Library and Information Center, the Music Library, the Paul Evans Library of Fruit Science, and the Greenwood Laboratory School Library. Last year, these libraries were visited by over 400,000 people. Meyer Library, the hub of the system, is being developed into the Meyer Library and Information Center. This major construction and renovation project, launched in October of 1999, should be completed in May of 2002.

Collections

SMSU library collections include 788,779 accessioned volumes, as well as current subscriptions to 4,485 periodicals and newspapers, with 989,421 back files on microfilm, microfiche, and microcard. The audiovisual materials collections contain over 33,000 titles. Meyer Library also houses 890,484 government documents in accordance with its designation as a selective federal depository and a full state depository for official publications. Its cartographic collection is one of the largest in Missouri, containing 183,794 maps, aerial photos, and other items.

In addition, Meyer Library houses a number of special collections. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about French poet, Jean Arthur Rimbaud, comprise the largest collection of this type in the United States. The Lena Wills Genealogical Collection provides information of importance to Missouri genealogists. The Ozarks Labor Union Archives is one of the newer additions to Special Collections. Several endowments and a grant have provided support for this collection. The most recent addition is the Katherine G. Lederer collection of African-American History of the Ozarks, which contains over 10,000 items, some dating back to the Civil War.

Networking and Electronic Resources

In July 2000, the Southwest Academic Network (SWAN) was activated. It is a component of the statewide MOBIUS system, which allows access to materials in member libraries throughout Missouri. Mobius affords SMSU library patrons a greatly expanded pool of resources, with a courier service delivering requested materials within 48 hours from SWAN Libraries (Southwest Missouri) and from the rest of Missouri.

Bibliographic data from SMSU and other member institutions is shared through MOBIUS. Much other bibliographic information is maintained in the On-line Computer Library Center, Inc. (OCLC), which is comprised of over 45 databases with more than 38 million bibliographic records. OCLC, with links to over 30,000 libraries in 65 countries, is utilized for interlibrary loan and reference. In addition to citations from over 45,000 journals, newspapers, and books, the databases to which the Libraries subscribe contain articles from over 2,300 full-text journals and newspapers. Furthermore, as a member of the Center for Research Libraries, SMSU can borrow from a research collection of over 3.5 million items.

OCLC and the other licensed databases and reference sources can be accessed through the Libraries' homepages. For licensed databases, remote access is available through the University modem pool or other authenticated internet providers.

SMSU Libraries also maintain an extensive index of authoritative, Web-based reference resources which are organized by broad subject category and include full-text, analytical, indexing, and other resources.

Library Science Courses

Library science courses provide instruction in the use of library materials and services. SMSU offers a minor in Library Science, as well as graduate-level courses to prepare students for certification as Library Media Specialists. A cooperative effort with the University of Missouri at Columbia (UM-C) enables students to enroll in SMSU courses for UM-C credit in a master's level science program. One-time instructional sessions and short courses are provided to fit particular course needs or to give ongoing instruction in the use of specialized resources.

Circulation Statistics

	Greenwood	Music	Maps	Audio-Visual	General Circulation*	All Circulation
1996-97	5,003	7,187	1,755	31,404	224,188	269,537
1997-98	7,613	7,905	1,790	35,675	178,780	231,763
1998-99	12,124	15,403	3,480	29,005	143,634	203,646
1999-00	7,715	14,177	1,370	12,665	127,200	163,127
2000-01	9,913	14,488	1,007	4,522**	113,139	143,069

* The data for 1997-98 through 2000-01 reflect actual check-outs instead of all transactions, as in previous years.

** Audio-Visual circulation no longer includes curriculum resources.

Source — Dean of Library Sciences

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio-Visual and Others	Serial Subscriptions (Titles)	Maps and Charts, etc.
1996-97	674,644	853,881	915,349	30,508	4,920	185,983
1997-98	711,122	879,386	933,695	31,129	5,038	188,153
1998-99	745,061	882,487	953,039	32,270	4,655	188,285
1999-00	771,382	886,726	971,334	32,773	4,593	184,465
2000-01	788,779	890,484	989,421	33,096	4,485	183,794

Source — Dean of Library Sciences

Library Expenditures

	Books	Periodicals and Serials	Audio-Visual	Salaries and Fringe Benefits	Other Library Expenses	Total Library Expenses
1996-97	775,706	1,350,642	92,349	2,196,598	446,986	4,862,281
1997-98	572,664	1,211,113	67,730	2,396,857	470,617	4,718,981
1998-99	425,185	1,335,477	62,243	2,500,322	656,170	4,979,397
1999-00	422,710	1,406,147	68,317	2,938,697	538,549	5,374,420
2000-01	406,989	1,471,048	30,948	3,033,680	579,092	5,521,757

Source — Dean of Library Sciences



west plains campus

highlights

- The primary mission of the West Plains Campus is to provide quality educational opportunities to south central Missouri.
- The academic programs offered by the campus are one-year certificates and two-year associate degrees.
- Selected bachelor's and master's degree programs are offered by the Springfield Campus, much of it via distance learning using interactive video.
- Enrollment reached 1,653 students in fall 2001, an all-time high.
- Female students comprise 66 percent of the enrollment.
- In fall 2001, 128 students were enrolled in courses leading to an Associate of Arts in General Studies degree with an emphasis in business at the SMSU Branch Campus in Dalian, China.



General Information

Campus History and Setting

Southwest Missouri State University-West Plains (SMSU-WP) was established in 1963 as the West Plains Residence Center of Southwest Missouri State University and has been a semiautonomous, two-year campus within the SMSU system since 1971. Consistent with the university mission, SMSU-WP provides a strong general education program rooted in the liberal arts, as well as quality occupational and technology programs.

In addition to courses and programs offered in West Plains, SMSU-WP offers the Associate of Arts degree in General Studies at the Extended Campus at Mountain Grove, Missouri. SMSU-WP also offers a curriculum that may be used toward an Associate of Arts in General Studies degree with an emphasis in business at the SMSU Branch Campus in Dalian, China.

SMSU-WP is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. Currently, the campus consists of sixteen buildings including a new technology center completed in the spring of 2000. The college primarily attracts students from a seven-county area of the south central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Southwest Missouri State University-West Plains has a mission to provide quality educational opportunities to south central Missouri. To accomplish this mission, the SMSU-West Plains campus community has committed to achieving these seven goals:

- Educate students for constructive citizenship, meaningful careers, and lifelong learning through the delivery of accredited and affordable programs;
- Cultivate educational, technological, cultural and economic development throughout the service area;
- Foster an environment that enables individual student learning and success;
- Operate as an integral entity within the SMSU system;
- Engage constituencies in a continuing conversation that stimulates innovation, progress and excellence;
- Practice good stewardship of resources; and
- Assess institutional effectiveness and plan for the future.

Accreditation

In the spring of 1994, SMSU-WP received its initial accreditation to offer associate degrees from the Higher Learning Commission (formerly the North Central Association of Colleges and Schools). In November 1998, the Commission made a second accreditation visit to the campus. As a result, SMSU-WP was approved as an accredited institution with no restrictions on the type of associate degrees it could offer, and was approved to offer the associate of arts degree at the Mountain Grove Extended Campus. In addition, the SMSU-WP associate degree program in nursing has full accreditation from the National League for Nursing.

Opportunities for Further Degrees

A student may now earn a bachelor's or master's degree in selected areas. All of the required courses for the Bachelor of Science degree in General Business, the Bachelor of Science in Education degree in Elementary Education, the Bachelor of Applied Science degree in Industrial Technology, the Master of Business Administration degree, and the Master of Science in Education degree in Elementary Education may be obtained without having to leave West Plains. Courses that apply toward a Master of Science in Nursing degree and a Master of Science in Education degree in Educational Administration are also offered. In addition, students may enroll in a variety of other upper division or graduate courses on the West Plains campus. All of these courses are offered on-site or through BearNet, SMSU's interactive television distance education network.

Serving the Wider Community

In partnership with The Missouri Enterprise Business Assistance Center, the SMSU-WP Center for Business and Industry Training (CBIT) provides business and technical assistance to businesses and industry in south-central Missouri. Workshops, seminars, conferences, and other training and education formats, both on and off campus, including customized training at industrial sites and through the use of the SMSU-WP Mobile Technology Laboratory, are offered.

Associate Degrees Currently Offered — West Plains Campus

	Associate of Arts in General Studies	
	Associate of Science in Nursing	
	Associate of Applied Science in Business	
	Associate of Applied Science in Child Development	
	Associate of Applied Science in Computer Technology	
	Associate of Applied Science in General Technology	
	Associate of Applied Science in Industrial Technology	
	Associate of Applied Science in Law Enforcement	

Fall Headcount Enrollment—West Plains Campus

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Enrollment Status										
Full-Time	472	543	554	547	545	612	593	622	693	814
Part-Time	499	447	462	425	609	708	776	775	832	839
Enrollment by Gender										
Male	282	319	294	289	371	419	445	440	486	561
Female	689	671	722	683	783	901	924	957	1,039	1,092
Total Enrollment	971	990	1,016	972	1,154	1,320	1,369	1,397	1,525	1,653

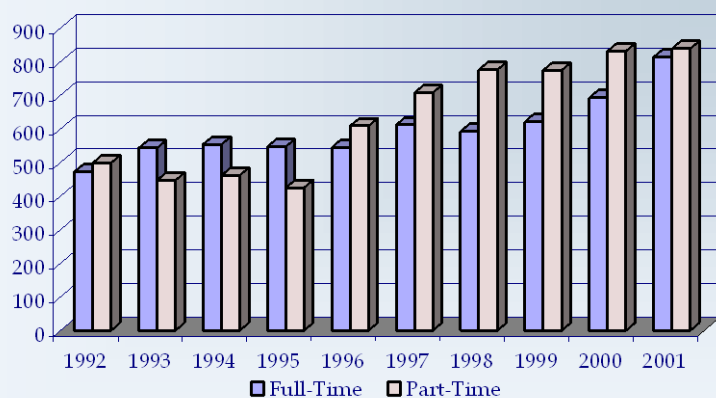
Source: HEGIS 2300-2.3A and IPEDS EF2

Credit Hour Production by Course Level by Semester—West Plains Campus

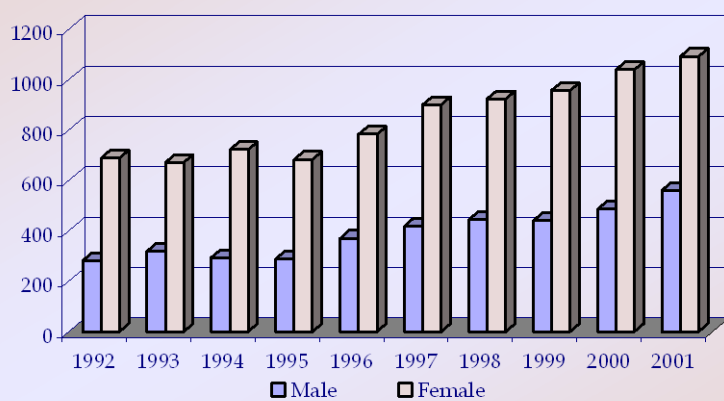
	Semester					
	Year	Fall	Spring	Summer		Total
	1997-1998	12,206	9,613	1,808	23,627	
	1998-1999	12,287	9,761	1,599	23,647	
	1999-2000	12,619	10,505	2,081	25,205	
	2000-2001	13,859	12,201	2,379	28,439	
	2001-2002	15,686	N/A	N/A	N/A	

Source: MDHE 15

Fall Enrollment by Enrollment Status — West Plains Campus



Fall Enrollment by Gender — West Plains Campus

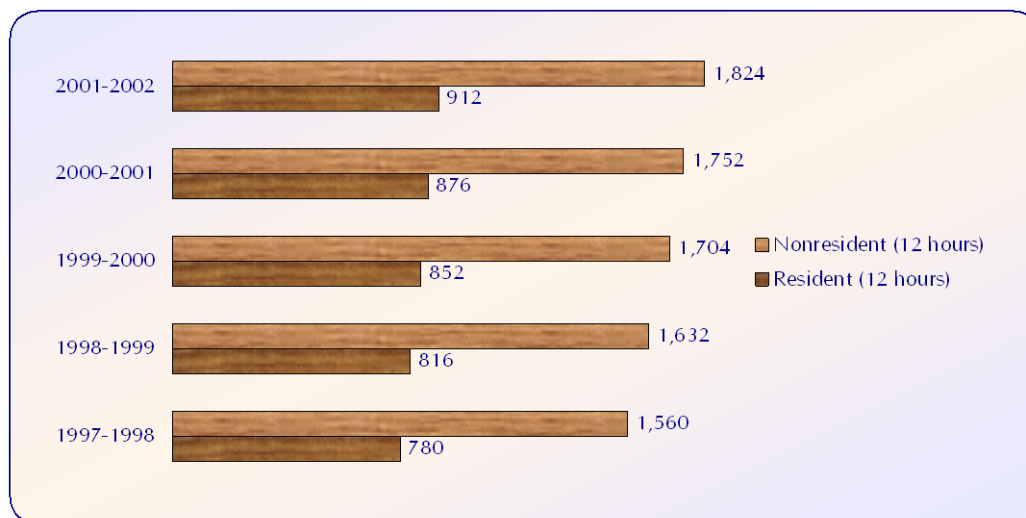


Schedule of Basic Fees (in dollars) —West Plains Campus

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Full-Time Cost Per Semester					
Resident (12 hours)	780	816	852	876	912
Nonresident (12 hours)	1,560	1,632	1,704	1,752	1,824
Part-Time Cost Per Hour					
Resident	65	68	71	73	76
Nonresident (1-3 hours)	65	68	71	73	76
Nonresident (4 or more hours)	130	136	142	146	152

Source: West Plains Undergraduate Catalog

Basic Fees Per Semester (in dollars) — West Plains Campus



Educational and General Funds (in dollars), Fiscal Year 2002 — West Plains Campus

	Budgeted FY2002 (unrestricted)
Revenues	
Tuition and Fees	2,187,866
Appropriations	4,573,992
Investment Income	80,000
Other Sources	311,982
Total Revenue	7,153,840
Expenditures	
Instruction	2,385,026
Public Service	390,482
Academic Support	774,150
Student Services	1,143,952
Institutional Support	1,497,306
Operations and Maintenance of Plant	553,638
Scholarships and Fellowships	181,500
Reserves and Contingency	240,400
Total Expenditures	7,166,454

Source: 2002 Internal Operating Budget



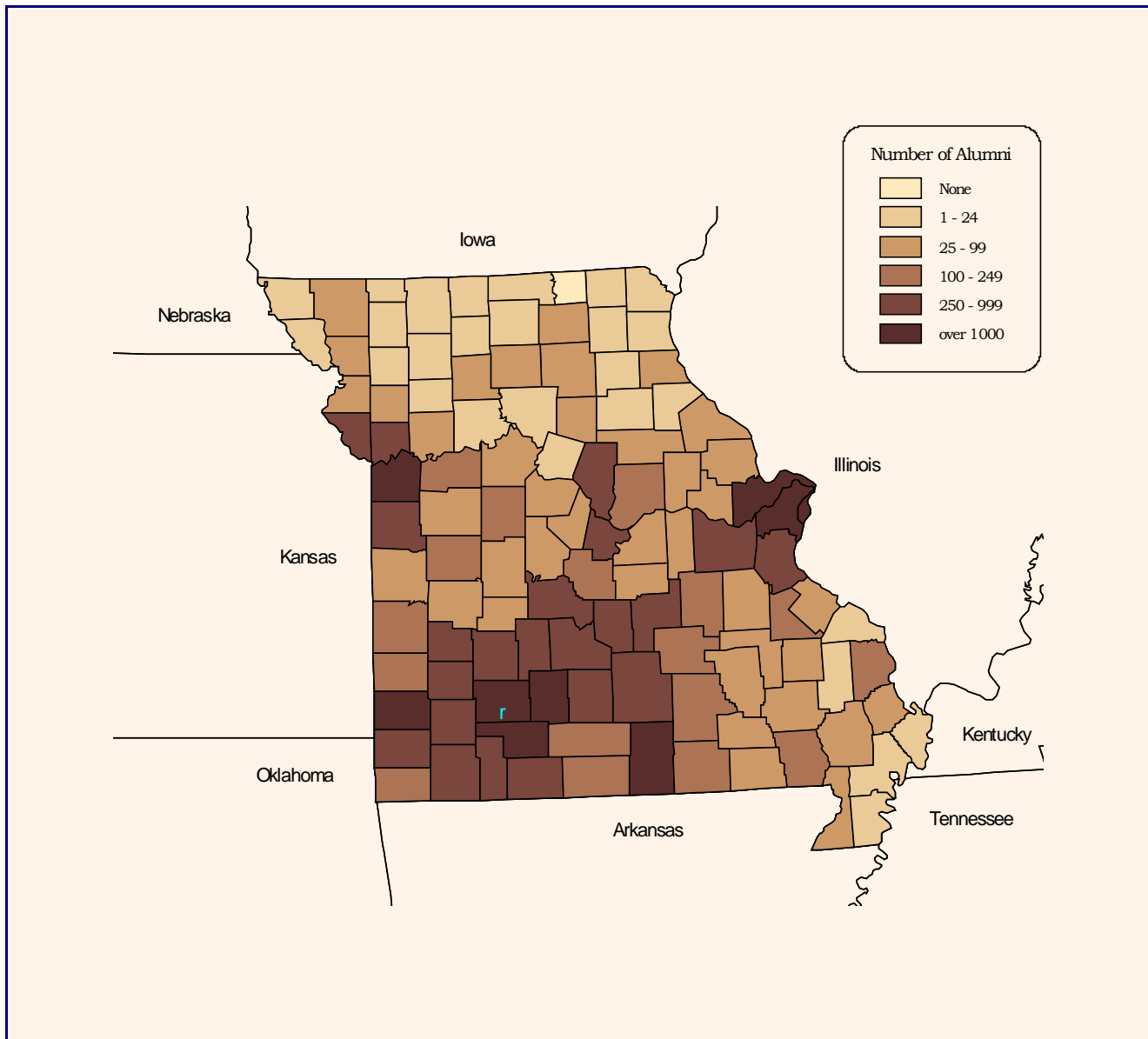
alumni and development

highlights

- According to the latest records of the Office of Alumni and Development, most of SMSU's alumni (approximately 51,000) currently reside in Missouri, representing every county except Schuyler County. Thirty counties have over 250 alumni, with over 15,400 residing in Greene County alone.
- Over 19,000 alumni live outside Missouri, representing every state in the United States.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In fiscal year 2001, almost 6,300 alumni contributed approximately \$1.2 million.
- Gifts to the University Foundation during 2000-01 provided over \$5.7 million for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence

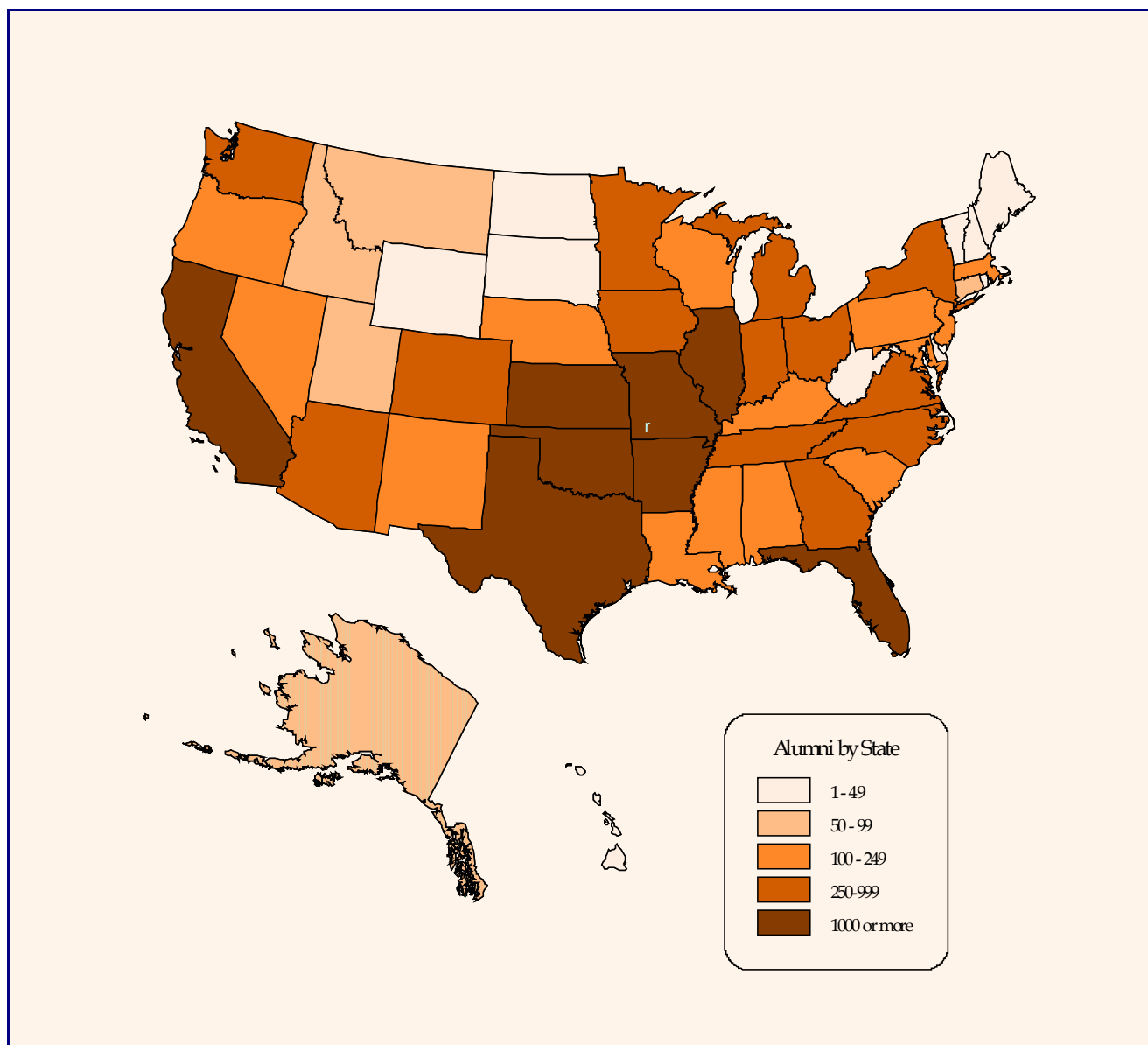


Counties in Missouri in which more than 250 alumni reside include:

Barry — 560	Franklin — 782	Platte — 467
Boone — 708	Greene — 15,357	Polk — 700
Camden — 421	Howell — 1,056	Pulaski — 327
Cass — 378	Jackson — 2,944	St. Charles — 1,928
Cedar — 256	Jasper — 1,122	St. Louis — 7,522
Christian — 2577	Jefferson — 735	Stone — 447
Clay — 994	LaClede — 693	Taney — 707
Cole — 757	Lawrence — 799	Texas — 436
Dade — 277	Newton — 432	Webster — 1,298
Dallas — 309	Phelps — 430	Wright — 506

Source: Office of Alumni and Development

Alumni by State of Residence



States in which more than 250 alumni reside include:

Arizona — 501	Indiana — 375	North Carolina — 375
Arkansas — 1,030	Iowa — 348	Ohio — 398
California — 1,399	Kansas — 2,525	Oklahoma — 1,000
Colorado — 814	Michigan — 268	Tennessee — 483
Florida — 1,100	Minnesota — 264	Texas — 2,286
Georgia — 572	Missouri — 50,985	Virginia — 546
Illinois — 1,244	New York — 292	Washington — 316

Source: Office of Alumni and Development

Southwest Missouri State University Foundation

Formed in January 1981, the Southwest Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Greater SMSU Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

<i>The Founders Club</i>	<i>minimum of a \$10,000 outright gift over a ten year period or a \$100,000 deferred gift.</i>
<i>The Carrington Club</i>	<i>\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club level.</i>
<i>The Maroon & White Club</i>	<i>gifts of \$250 to \$499 annually.</i>
<i>The Century Club</i>	<i>gifts of \$100 to \$249 annually.</i>

The Bears Fund is the fundraising program for SMSU intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles. Deferred gift commitments of at least \$10,000 are recognized through The 1905 Society.

In fiscal year 2001, 17,380 donors made 21,747 outright gifts of cash and property totaling over \$5.7 million. The total deferred gift commitments made to the University have reached over \$24 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached nearly \$100 million.

Gift Activity (in dollars)

	1998-99	1999-00	2000-01
Outright Gifts			
of Cash	4,747,389	4,267,755	4,244,235
of Property	1,874,621	2,102,825	1,464,981
Total Value of Outright Gifts	6,622,010	6,370,580	5,709,216
Total Value of Deferred Gifts	1,978,850	185,844	2,240,588
Total Value of All Gifts	8,600,860	6,556,424	7,949,804

Source — Southwest Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	1998-99		1999-00		2000-01	
Source	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	5,835	911,007	6,307	1,309,737	6,276	1,197,100
Other Individuals	8,766	3,407,217	9,525	2,854,720	9,500	2,304,875
Corporations & Businesses	1,334	1,774,610	1,427	1,840,010	1,513	1,813,483
Other Organizations	87	529,176	124	366,113	91	393,758
Total Value of Outright Gifts	16,022	6,622,010	17,383	6,370,580	17,380	5,709,216

Source — Southwest Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	1998-99	1999-00	2000-01
Student Aid	258,296	234,808	262,132
Endowment and Loan Funds	1,482,517	1,337,471	678,940
Capital Purposes	1,756,908	1,034,709	510,028
University Programs *	3,124,289	3,763,592	4,258,116
Total Value of Outright Gifts	6,622,010	6,370,580	5,709,216

* University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

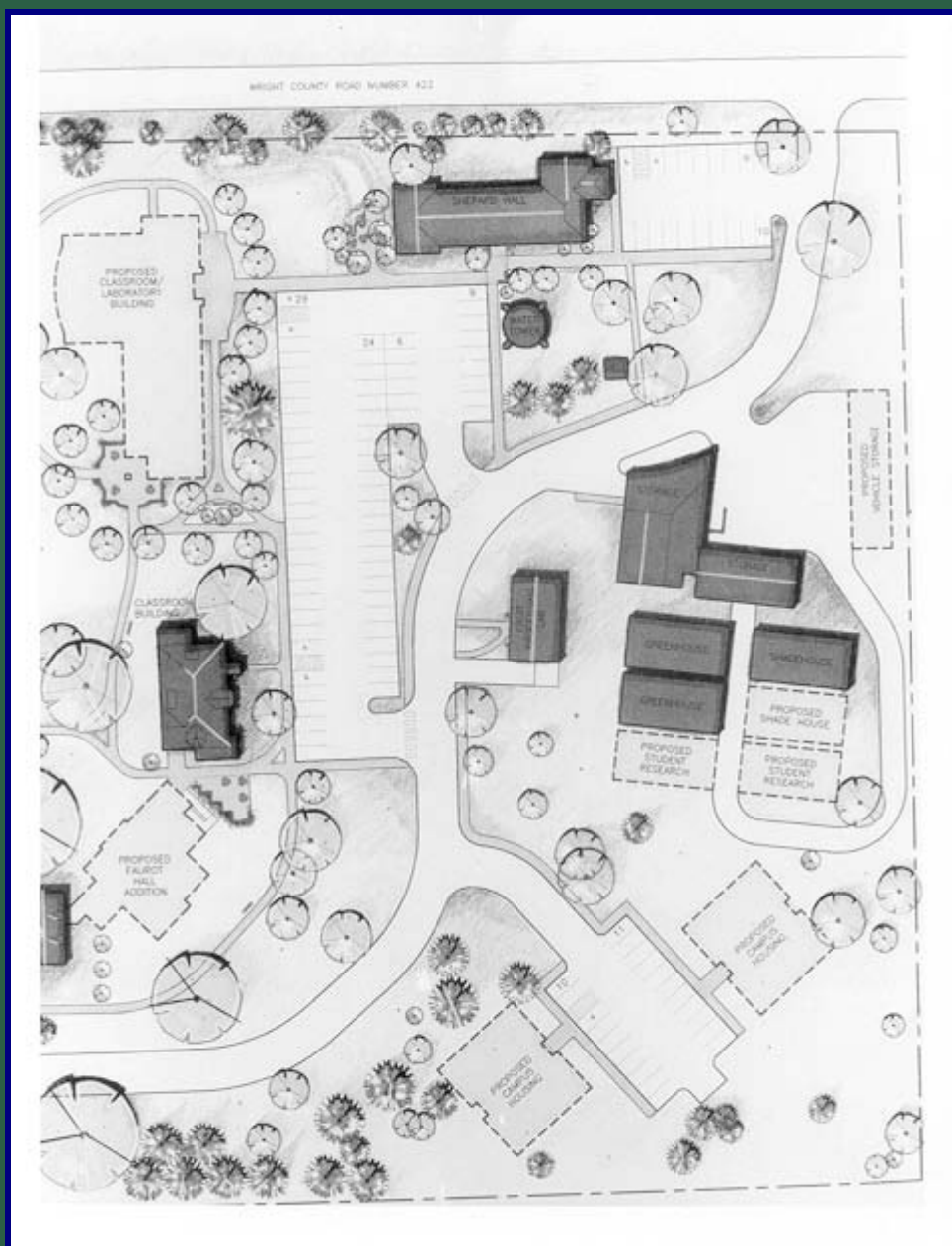
Source — Southwest Missouri State University Foundation.



research campus at mountain grove

highlights

- Founded in 1899, the State Fruit Experiment Station, which was assigned to Southwest Missouri State University in 1974, is the oldest identifiable component of the University. The Station is operated by the Department of Fruit Sciences, which was created in 1994.
- An interdepartmental degree program leading to a Masters of Science in Plant Science offers students the opportunity to enroll in courses and conduct thesis research in the Departments of Agriculture, Biology, Chemistry, and Fruit Science.
- The State Fruit Experiment Station performs extensive testing of new fruit varieties to assess their performance in Missouri. Research findings are then disseminated through a variety of advisory programs.
- The Station's grape and wine program is the largest and most comprehensive in the Midwest.
- Grants and gifts contributed approximately 27.8 percent of the Station's funding in fiscal year 2001.



History and General Information

The Research Campus is located at the State Fruit Experiment Station of Southwest Missouri State University in Mountain Grove. The designation of this location as the Research Campus grew out of the initiative to operate the University as a system of campuses.

The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station, which is the oldest identifiable segment of Southwest Missouri State University, was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the site of the newly designated Research Campus in the University system.

The Department of Fruit Science, created through University reorganization in 1994, staffs and operates the State Fruit Experiment Station on the Mountain Grove campus. Employees include eight research faculty trained at the doctoral level, three professional staff trained at the master's level, and ten support staff. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff both supervise undergraduates on internships.

Research is carried on in pomology, enology, viticulture, plant pathology, entomology, biotechnology, and plant physiology. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, and raspberries. Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

The State Fruit Experiment Station is the site of extensive testing of new fruit varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located at the Station. Research on the culture of fruit crops is carried out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Research on reducing pesticide use for management of diseases, insects, and weeds is a major ongoing effort.

Grapes and blueberries are two crops of particular interest at the State Fruit Experiment Station. Located in a natural grape environment, the Station has been the site of extensive grape experimentation since 1900. The Station's research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. Today, the Station's grape and wine program ranks among the most comprehensive in the United States. Blueberry production is one of the newest successful fruit industries in Missouri. Blueberry research at the Station began in 1975 and has helped growers meet the specialized needs of blueberry production under Missouri conditions.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Fruit Science at the Mountain Grove campus as well as the Departments of Agriculture, Biology and Chemistry at the Springfield campus. Graduate students desiring an emphasis in enology, viticulture, pomology, or plant biotechnology take courses and conduct thesis research with faculty from the Department of Fruit Science. Undergraduate students receive credit in internships, special topics courses, and research. In addition, several lower division undergraduate courses are offered on the Research Campus as part of the University's West Plains program.

Facilities at the Research Campus include Shepard Hall, the Classroom Building, the Fruit Processing Laboratory, the Shop and Maintenance Building, duplex housing, greenhouse facilities, and cold storage. Historic Fautot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

Sources of Funds (in dollars) for State Fruit Experiment Station Operations, FY82 — FY01

	University	Grants and Gifts		
Fiscal Year	Funding Amount	Funding Amount	Percentage of Total	Total Budget
1982 *	399,364	3,250	0.8	402,614
1983 *	411,782	10,700	2.5	422,482
1984 *	442,243	15,500	3.4	457,743
1985 *	432,015	17,349	3.9	449,364
1986 *	409,554	155,448	27.5	565,002
1987 *	426,629	173,844	29.0	600,473
1988	548,794	168,944	23.5	717,738
1989	580,746	200,978	25.7	781,724
1990	609,313	212,832	25.9	822,145
1991	638,567	244,931	27.7	883,498
1992	627,216	236,031	27.3	863,247
1993	623,635	245,354	28.2	868,989
1994	663,253	291,104	30.5	954,357
1995	682,883	273,433	28.6	956,316
1996	733,890	285,660	28.0	1,019,550
1997	766,853	307,086	28.6	1,073,939
1998	818,949	329,624	28.7	1,148,573
1999	856,297	376,357	30.5	1,232,654
2000	895,151	270,508	23.2	1,165,659
2001	1,018,978	392,627	27.8	1,411,605

* Note: Fringe benefits not included in FY 82 through FY 87 University funding amounts.

Source — Financial Services and the State Fruit Experiment Station



research and service centers

highlights

- The University currently maintains 11 on-campus centers for research and public service.
- Seven of the centers are located in the Colleges of Humanities & Public Affairs and Natural & Applied Sciences.
- The Center for Assessment and Instructional Support provides leadership in the effort to assess student learning outcomes.
- The Institute for School Improvement provides professional development activities to area educators, oversight to several community/school partnerships, and research and program evaluation support.



Center, Bureau, and Institute Descriptions

Center for Archaeological Research (College of Humanities and Public Affairs, 1975)

The Center is designed to study, record, and share knowledge of past cultures, as well as conduct research studies for various private and public agencies. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Assessment and Instructional Support (reports to the Vice President for Academic Affairs, 1987)

The Center was created to develop and implement the University's assessment program and to provide faculty with unique opportunities for the development, acquisition and/or enhancement of their instructional methods. The Center conducts a comprehensive multidimensional program to assess student learning outcomes, to disseminate the results of Center studies to constituents, to collaborate with faculty in the design and implementation of strategies for academic program improvement, and to provide faculty instructional support. The Center coordinates student outcome assessment planning to provide assessment and to apply the assessment results to promote continuous improvement in student learning. The Center coordinates placement testing for new students; assessment in academic majors; assessment of general education; and surveys of student, alumni, employer, and faculty opinions. The Center provides instructional support through workshops, seminars and reference materials.

Center for Business and Economic Development (College of Business Administration, 1981)

The **Center for Business and Economic Development** is the outreach arm of the College of Business Administration, and as such, its activities are primarily aimed at helping public and private sector entities improve their management abilities and to help create and retain job opportunities for American workers. The efforts of the Center are primarily handled through the following programs:

The **Small Business Development Center** (SBDC) provides general management and technical assistance to small enterprises in southwest and south central Missouri. It also has a state-wide mission in the area of international business and is a satellite office of the World Trade Center in St. Louis. Counseling is offered in strategic planning, market research, cash flow analysis, procurement, exporting, and a variety of other areas. The SBDC maintains a satellite office on the West Plains Campus.

The **Management Development Institute** provides a broad base of noncredit programs and seminars in such areas as management, supervision, human resources, strategic planning, and many other business areas. Professional certification programs and special in-house training programs are also provided for both public and private sector organizations.

The **WIN Innovation Program** is a cooperative venture with Wal-Mart Stores, Inc. and the Innovation Institute, and provides innovation evaluation and referral assistance to independent inventors throughout the United States and Canada.

Bureau of Economic Research (College of Humanities and Public Affairs, 1971)

The Bureau serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Institute for School Improvement (reports to the Dean, College of Education, 1998)

The Institute for School Improvement (ISI) provides administrative oversight for a number of professional development programs. Project investigators conduct research to examine the impact of such programs on teaching and learning, thus "linking theory to practice." ISI is currently one of three support units in the College of Education and is an affiliate of the Professional Education Unit. The professional development activities of ISI provide direct assistance to PK-12 teachers, administrators, and university faculty, working through the following organizations:

The Southwest Regional Professional Development Center (SWRPDC), the Select Teachers As Regional Resources (STARR), the Missouri Reading Initiative, and the DESE Area Supervisor.

The Institute's oversight of community/school partnerships include the Springfield R-XII Storefront School, the SMSU Literacy Center, and the Outreach Coordinator for Continuing Education. The Institute's research and program evaluation activities utilize both qualitative and quantitative approaches to conduct evaluative, descriptive, predictive, and applied research studies that focus primarily on curricular and instructional processes as they relate to classroom practice and student outcomes, including student achievement.

Center for Research and Service (College of Health and Human Services, 1984)

The Center for Research and Service provides academic, scientific, and methodological resources to constituents within and outside of the University to forward the public affairs mission.

Center for Resource Planning and Management (College of Natural and Applied Sciences, 1988)

The Center provides educational training, applied research, and community outreach services in the field of urban planning and community development. Services provided to local governments, state and federal agencies, and civic organizations include small town planning, comprehensive planning, grant writing, economic development planning, digital cartographic services, and specialty planning services. The Center is an affiliate census data center of the Missouri State Library and is the administrative agent of the Southwest Missouri Advisory Council of Governments.

Center for Scientific Research and Education (College of Natural and Applied Sciences, 1984)

The Center promotes scientific research, service, and educational activities by matching the professional expertise and physical facilities of the College of Natural and Applied Sciences with the needs of private firms, not-for-profit organizations, government agencies, and educational institutions. While serving the University's external constituents, the Center provides research and service opportunities for SMSU faculty and students.

Center for Industrial Productivity (College of Natural and Applied Sciences, 1998)

The Center is dedicated to assisting business and industry in research, development of new manufacturing technologies, and training of professionals involved in manufacturing. The primary objective of the Center is to support area businesses and industries in their pursuit of manufacturing excellence in their management practices, application of new technologies, and efforts to remain competitive in the global market place. The Center co-sponsors the "Excellence in Manufacturing Series," which provides workshops and seminars for professionals. The series is co-sponsored by the Office of Continuing Education and related professional organizations.

Center for Social Sciences and Public Policy Research (College of Humanities and Public Affairs, 1999; formerly the Center for Social Research, 1986)

The Center for Social Science and Public Policy Research (CSSPPR) is an interdisciplinary center where faculty and students conduct both applied and theoretical research in the social sciences and humanities. The Center conducts research for community and government organizations on a variety of issues of local, state, and national concern. The Center's research efforts foster an understanding of what constitutes effective public policy and how it is created.

Midwest Viticulture and Enology Center (College of Natural and Applied Sciences, 1999)

The mission of the Midwest Viticulture and Enology Center is to promote growth of the grape and wine industry through focused research, advisory, and service activities. The Center coordinates work carried on in viticulture and enology so as to efficiently use available resources in Missouri and surrounding states. The Center is located on the Mountain Grove Campus, which has long been recognized for its grape research and advisory work.

Southwest Missouri State University is a community of people with respect for diversity. The University emphasizes the dignity and equality common to all persons and adheres to a strict nondiscrimination policy regarding the treatment of individual faculty, staff and students. In addition, in accord with federal law and applicable Missouri statutes, the University does not discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, disability, or veteran status in employment or in any program or activity offered or sponsored by the University. The University maintains a grievance procedure incorporating due process available to any person who believes he or she has been discriminated against. Southwest Missouri State University is an Equal Opportunity/Affirmative Action employer. Inquiries concerning the grievance procedure, Affirmative Action Program, or compliance with federal and state laws and guidelines should be addressed to Jana Long, Equal Opportunity Officer, Carrington Hall 218, 901 South. National, Springfield, MO 65804; (417) 836-4252.