

SMSU SYSTEM FACT BOOK, 2000-01

Prepared by the
Office of Institutional Research

SOUTHWEST MISSOURI STATE UNIVERSITY SYSTEM

January 2001

EXECUTIVE SUMMARY OF STATISTICS

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
|--|--------------------|--------------------|--------------------|--------------------|------------------|
| Fall Maximum Registration | 17,957 | 18,193 | 18,598 | 19,301 | 19,371 |
| Springfield | 16,803 | 16,873 | 17,229 | 17,564 | 17,846 |
| West Plains | 1,154 | 1,320 | 1,369 | 1,397 | 1,525 |
| Fall Headcount Enrollment | 17,518 | 17,788 | 18,163 | 18,785 | 19,228 |
| Undergraduate - Springfield | 14,309 | 14,272 | 14,067 | 14,515 | 14,699 |
| Undergraduate - West Plains | 1,154 | 1,320 | 1,369 | 1,397 | 1,525 |
| Graduate - Springfield | 2,055 | 2,196 | 2,727 | 2,873 | 3,004 |
| Fall Student Credit Hours | 202,132 | 204,199 | 209,716 | 216,070 | 221,111 |
| Undergraduate - Springfield | 180,173 | 179,630 | 181,770 | 192,400 | 195,076 |
| Undergraduate - West Plains | 10,901 | 12,206 | 12,287 | 12,619 | 13,859 |
| Graduate - Springfield | 11,058 | 12,363 | 15,659 | 11,051 | 12,176 |
| Degrees Awarded, Fiscal Year * | 2,736 | 2,690 | 2,640 | 2,705 | N/A |
| Associate | 0 | 0 | 0 | 0 | N/A |
| Bachelor's | 2,228 | 2,169 | 2,079 | 2,117 | N/A |
| Master's | 486 | 499 | 534 | 550 | N/A |
| Specialist | 22 | 22 | 27 | 38 | N/A |
| Instructional Staff Headcount * | 661 | 673 | 694 | 706 | 723 |
| Tenured | 484 | 491 | 472 | 473 | 478 |
| Non-Tenured | 177 | 182 | 222 | 233 | 245 |
| Current Funds Revenues | 155,181,981 | 166,633,835 | 180,461,313 | 194,948,576 | N/A |
| Student Fees | 42,916,105 | 46,464,452 | 50,199,897 | 54,987,913 | N/A |
| State Appropriations | 67,665,397 | 71,575,601 | 78,664,537 | 83,034,719 | N/A |
| Other Sources | 44,600,479 | 48,593,782 | 51,596,879 | 56,925,944 | N/A |
| Total Expenditures | 150,004,039 | 161,618,096 | 173,563,535 | 187,243,857 | N/A |
| Educational & General | 129,918,255 | 140,925,191 | 151,733,442 | 162,414,764 | N/A |
| Auxiliary Enterprises | 20,085,784 | 20,692,905 | 21,830,093 | 24,829,093 | N/A |
| Educational & General Space * | 1,247,896 | 1,207,283 | 1,273,543 | 1,287,283 | 1,203,448 |
| Library Circulation * | 269,537 | 269,235 | 332,910 | 273,673 | N/A |
| Music | 7,187 | 7,905 | 15,403 | 14,177 | N/A |
| Maps | 1,755 | 1,790 | 3,480 | 1,370 | N/A |
| Audio-Visual | 31,404 | 35,675 | 29,005 | 12,665 | N/A |
| General Circulation | 224,188 | 216,252 | 272,898 | 237,746 | N/A |
| Greenwood | 5,003 | 7,613 | 12,124 | 7,715 | N/A |
| Executive Summary of | 6,280,002 | 5,463,415 | 6,622,010 | 6,370,580 | N/A |

*Springfield Campus only. N/A Not Available

GENERAL INFORMATION

HIGHLIGHTS

- ☐ Southwest Missouri State University, founded in 1905, is one of the thirteen, four-year, public-supported institutions of higher education in Missouri.
- ☐ The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission. The most recent statement of mission, approved by the Board of Governors in July 2000, includes a special statewide emphasis in public affairs, as well as future development along five themes: (1) professional education, (2) health, (3) business and economic development, (4) creative arts, and (5) science and the environment.
- ☐ The University is currently a metropolitan institution offering a variety of programs and services at three campuses. In addition to the main campus at Springfield, a two-year branch campus is located in West Plains and a research campus is in Mountain Grove.
- ☐ The College of Education has merged three departments - Early Childhood, Elementary, and Middle School Education; Reading, Special Education, and Instructional Technology; and Secondary Education, Foundations, and Educational Research - into a new unit, the School of Teacher Education.

SOUTHWEST MISSOURI STATE UNIVERSITY SYSTEM

Springfield



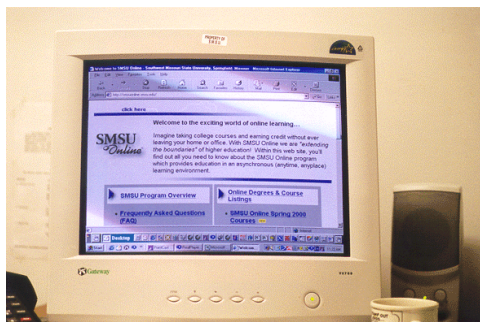
West Plains



Mountain Grove



Virtual Campus



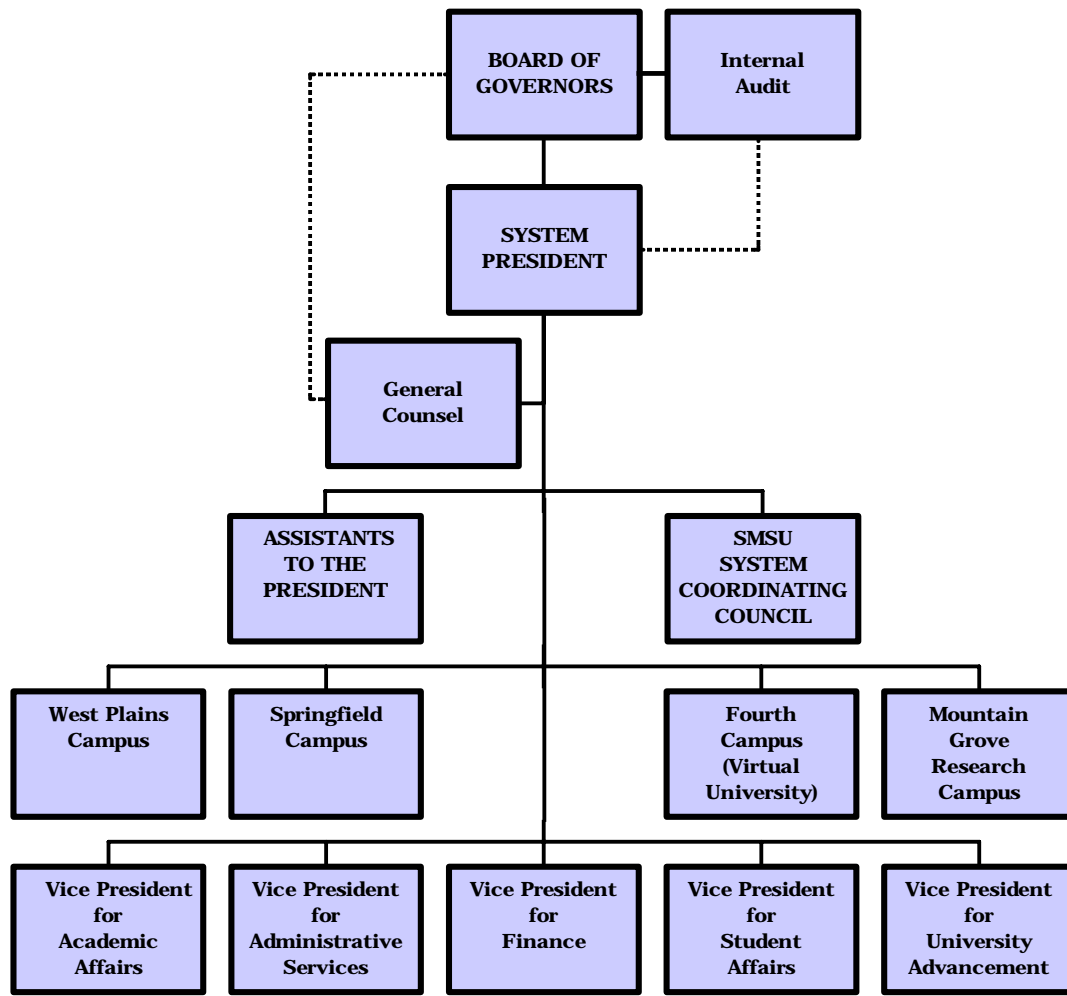
SYSTEM OVERVIEW

Southwest Missouri State University is a multi-campus system operating under a single Board of Governors. SMSU-Springfield is a selective admissions, master's level teaching and research institution. SMSU-West Plains is an open admissions campus serving seven counties in south central Missouri. SMSU-Mountain Grove serves Missouri's fruit industry, through operation of the State Fruit Experiment Station. The SMSU-Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction, and through its interactive video network (BearNet) and subnetworks (GrizzNet and VineNet). In addition, the university operates several special campuses to meet the needs of Missourians and SMSU students. The university also operates the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, and the SMSU Graduate Center in Joplin.

System administration and coordination is the responsibility of the SMSU System Coordinating Council which reports to the Board of Governors through the system president. The Council, composed of representatives from each campus, is responsible for developing business and support systems necessary to ensure that the campuses operate cooperatively, efficiently, economically, and without duplication.

The SMSU System Coordinating Council provides effective administration of the System while requiring minimal administrative overhead. No positions have been or will be added for System purposes.

UNIVERSITY SYSTEM ORGANIZATIONAL CHART



The current organizational structure of the Southwest Missouri State University System is portrayed in the diagram above. The system is administered by a System President who reports to the Board of Governors. For the Springfield campus, the five line divisions of Academic Affairs, Administrative Services, Finance, Student Affairs, and University Advancement are each headed by a vice president. Other administrative positions which report directly to the System President are two Assistants to the President, the General Counsel, the Chancellor of the West Plains campus, and the Chancellor of the Mountain Grove Research campus.

HISTORY, MISSION, AND ACCREDITATION

UNIVERSITY HERITAGE

Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the institution's primary purpose was the preparation of teachers for the public school systems in the southwest region of Missouri. The first name change came in 1919 when the school became Southwest Missouri State Teachers College, reflecting its regional mission. By the mid-1940s, the University had expanded its instructional program beyond teacher education to include the liberal arts and sciences; and as a consequence, the Missouri legislature, in 1945, authorized an official change in the institution's name to Southwest Missouri State College. By 1972, as additional programs were implemented at the undergraduate level, and with the development of graduate education, the University had become an educationally diverse institution. Recognition of this further growth and development again resulted in an official change in name to Southwest Missouri State University. Today, the institution is a multipurpose, metropolitan university providing diverse instructional, research, and service programs.

In 1963, a residence center offering freshman and sophomore level courses was established at West Plains. Now, as a second campus of the university with its own mission, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station, established by a legislative act in 1899, is the oldest identifiable segment of Southwest Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1984, the Station was assigned departmental status in the College of Health and Applied Sciences as part of a reorganization of the University. The most recent university mission statement identifies the Station as a separate campus with a research designation.

UNIVERSITY SETTING

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of about 308,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma.

The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,500 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 5,100, which is approximately halfway between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 853,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest and only multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

SMSU SYSTEM ABRIDGED MISSION STATEMENT

Southwest Missouri State University is a multi-campus metropolitan university system with a statewide mission in public affairs, whose purpose is to develop educated persons while focusing on five themes: professional education, health, business and economic development, creative arts, and science and the environment.

The University's identity is distinguished by its statewide mission in public affairs, a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship.

Further, the academic experience is grounded in a focused general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for successful mastery of focused disciplinary and professional studies, as well as enabling critical, independent intellectual judgment on the culture, values, and institutions of the larger society.

The University understands its task of developing educated persons to include adding to the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding to provide service to both the local and professional community that supports it. In all of its programs, both undergraduate and graduate, the University is committed to using the most effective and regularly evaluated methods of discovering and imparting knowledge and to the appropriate use of technology in support of these activities.

The University functions through a multi-campus system structured to complement one another and to address the needs of the metropolitan area they jointly serve.

ACCREDITATION

The Springfield campus is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The West Plains campus is also accredited by the same organization. The University is professionally accredited or approved by the Accreditation Commission for Programs in Hospitality Administration; the American Assembly of Collegiate Schools of Business; the American Association for Leisure and Recreation; the American Association of Family and Consumer Sciences; the American Chemical Society; the American Dietetics Association; the American Speech, Language, and Hearing Association; the Commission on Accreditation of Allied Health Education Programs; the Commission on Accreditation of Physical Therapy Education; the Computing Sciences Accreditation Board; the Council on Accreditation of Nurse Anesthesia Educational Programs; the Council on Social Work Education; the National Association of Industrial Technology; the National Association of Schools of Music; the National Association of Schools of Public Affairs and Administration; the National Association of Schools of Theatre; the National Council for Accreditation of Teacher Education; the National Council on Education of the Deaf; and the National League for Nursing Accrediting Commission.

ORGANIZATIONAL OFFICERS

BOARD OF GOVERNORS

The Southwest Missouri State University System is under the general control and management of the Board of Governors which, according to statutes of the state of Missouri, is charged with the responsibility and authority to adopt administrative policies and procedures relevant to the management of the System.

Regular members of the eight-person Board of Governors are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. A nonvoting student member of the Board is appointed for a two-year term. The present Board of Governors includes the following members:

| | Term |
|--|--------------------|
| Joseph W. Turner, Springfield - President | 1995 - 2000 |
| Janice R. Dye, Waynesville - Vice-President | 1998 - 2003 |
| Daniel K. Behlmann, Florissant | 1996 - 2001 |
| Barbara D. Burns, Lamar | 1999 - 2004 |
| William H. Darr, Springfield | 1999 - 2004 |
| Paul L. Redfearn, Kansas City | 1998 - 2003 |
| Allison L. Smith, West Plains | 1995 - 2000 |
| Whitney Morris - Student Member | 2000 - 2001 |



Joseph W. Turner



Janice R. Dye



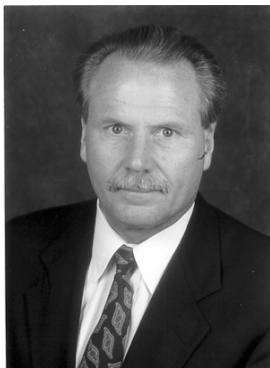
Daniel K. Behlmann



Barbara D. Burns



William H. Darr



Paul L. Redfearn



Allison L. Smith



Whitney Morris

ADMINISTRATIVE COUNCIL

Dr. John H. Keiser, President
Mr. Thomas E. Allen, Vice President for Finance
Dr. Don A. Aripoli, Vice President for Student Affairs
Dr. Jim P. Baker, Executive Assistant to the President
Mr. John F. Black, General Counsel
Mr. Gregory L. Burris, Associate Vice President, Information Services
Dr. David J. Dixon, Assistant to the President
Mr. Paul K. Kincaid, Assistant Vice President for University Advancement
Mr. Fred F. Marty, Chancellor of the West Plains Campus
Mr. Gregory P. Onstot, Vice President for University Advancement
Dr. Kathy J. Pulley, Associate Vice President for Academic Affairs
Dr. Bruno F. Schmidt, Vice President for Academic Affairs
Mr. Kent Thomas, Vice President for Administrative Services

ACADEMIC ORGANIZATION - SPRINGFIELD CAMPUS

College of Arts & Letters

Dr. David O. Belcher, Dean

Art & Design, Communication & Mass Media, English, Modern & Classical Languages, Music, Theatre & Dance.

College of Business Administration

Dr. Ronald R. Bottin, Dean

School of Accountancy, Computer Information Systems, Finance & General Business, Management, Marketing.

College of Education

Dr. David L. Hough, Acting Dean

Educational Administration, Greenwood Laboratory School, Guidance & Counseling, Library Science, School of Teacher Education.

College of Health & Human Services

Dr. Cynthia Pemberton, Acting Dean

Biomedical Sciences; Communication Sciences & Disorders; Consumer & Family Studies; Health, Physical Education, & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training.

College of Humanities & Public Affairs

Dr. Denny E. Pilant, Acting Dean

Defense & Strategic Studies, Economics, History, Military Science, Philosophy, Political Science, Religious Studies, Sociology & Anthropology.

College of Natural & Applied Sciences

Dr. Lawrence E. Banks, Jr., Dean

Agriculture; Biology; Chemistry; Computer Science; Fruit Science; Geography, Geology & Planning; Mathematics; Physics, Astronomy & Materials Science; Technology.

Graduate College

Dr. Frank A. Einhellig, Dean & Associate Vice President for Academic Affairs

University College

Dr. Curtis P. Lawrence, Dean

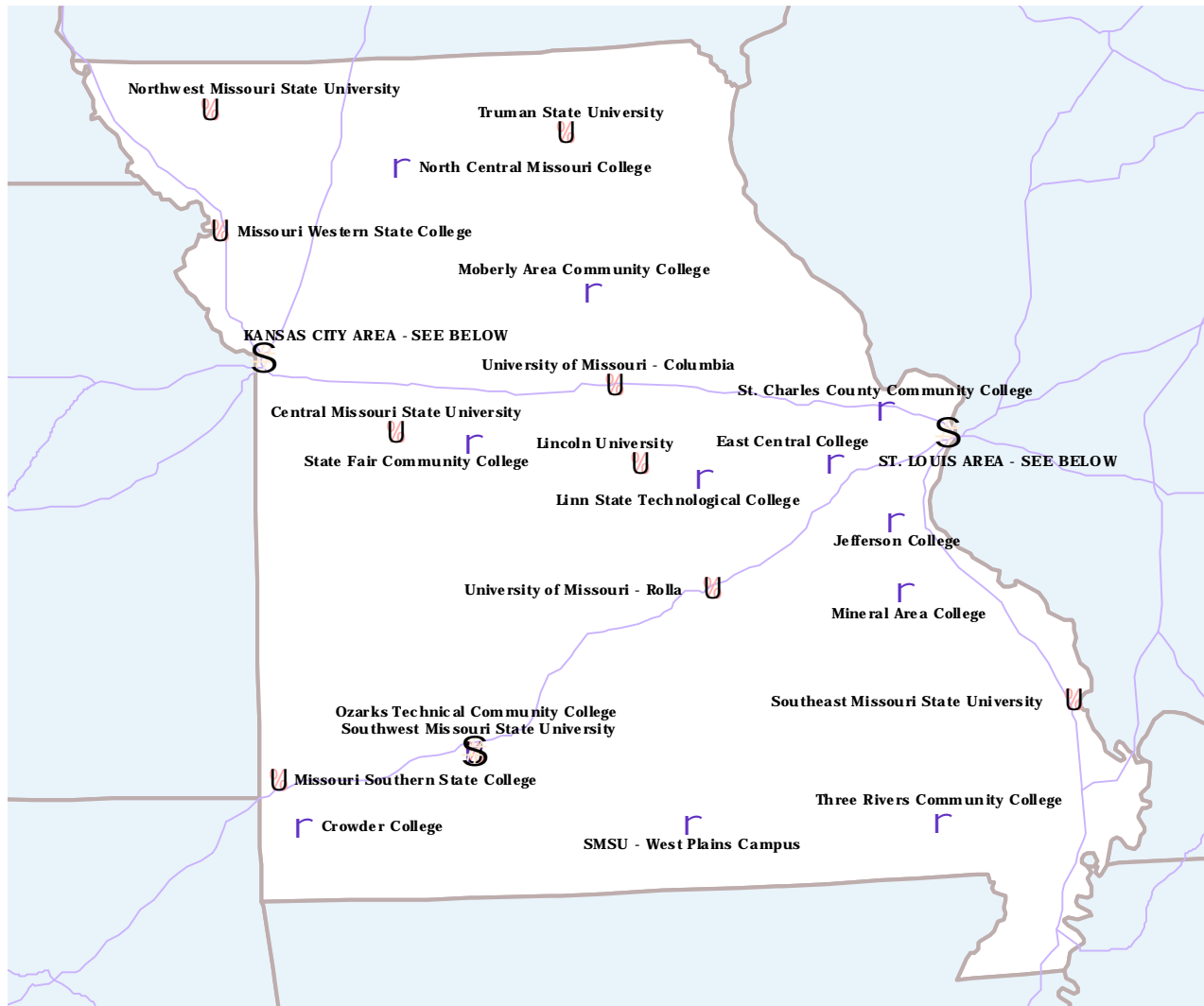
College of Continuing Education & the Extended University

Dr. J. Ronald Fairbairn, Dean

Library Services

Ms. Karen L. Horny, Dean

MISSOURI STATE MAP WITH PUBLIC COLLEGES AND UNIVERSITIES



r Two-Year Colleges
 U Four-Year Colleges
 S Metropolitan Areas with More Than One College

Kansas City Area Institutions

| | |
|-----------|--|
| Two-Year | Metropolitan Community College - Blue River Metropolitan Community College - Longview Metropolitan Community College - Maple Woods Metropolitan Community College - Penn Valley |
| Four-Year | University of Missouri - Kansas City |

St. Louis Area Institutions

| | |
|-----------|---|
| Two-Year | St. Louis Community College - Florissant Valley St. Louis Community College - Forest Park St. Louis Community College - Neranec |
| Four-Year | Harris-Stowe State College University of Missouri - St. Louis |



STUDENT INFORMATION

HIGHLIGHTS

- ☐ The fall 2000 headcount enrollment on the Springfield campus increased by 315 from the prior year.
- ☐ The enrollment of 17,703 students included 978 minority students and 510 non-resident aliens.
- ☐ Students from all of Missouri's 114 counties were in attendance on the Springfield campus during the fall semester. Thirty counties contributed 100 or more residents.
- ☐ In addition to Missouri, 48 states and 81 countries were represented in the fall enrollment.
- ☐ The basic fee for an undergraduate credit hour was \$106 in the 2000-2001 academic year.
- ☐ Of the \$74.4 million in financial aid awarded to SMSU students at the Springfield campus in fiscal year 2000, 45 percent was based on need. Loans have accounted for over half the financial aid awarded for the past five years.
- ☐ The College of Business Administration had the most majors, 3,950, followed by the College of Health and Human Services with 2,559.



**FALL HEADCOUNT ENROLLMENT
SPRINGFIELD CAMPUS**

| | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Undergraduate | | | | | | | | | | |
| Full-Time Male | 6,740 | 6,585 | 6,192 | 5,812 | 5,299 | 5,161 | 5,087 | 5,304 | 5,390 | 5403 |
| Full-Time Female | 7,489 | 7,286 | 6,939 | 6,471 | 6,215 | 6,132 | 6,144 | 6,223 | 6,374 | 6529 |
| Part-Time Male | 1,651 | 1,584 | 1,534 | 1,500 | 1,373 | 1,306 | 1,335 | 1,130 | 1,192 | 1215 |
| Part-Time Female | 2,061 | 1,975 | 1,840 | 1,794 | 1,679 | 1,710 | 1,706 | 1,410 | 1,559 | 1552 |
| Total Undergraduate | 17,941 | 17,430 | 16,505 | 15,577 | 14,566 | 14,309 | 14,272 | 14,067 | 14,515 | 14,699 |
| Graduate | | | | | | | | | | |
| Full-Time Male | 130 | 158 | 150 | 195 | 195 | 214 | 247 | 304 | 328 | 376 |
| Full-Time Female | 164 | 194 | 212 | 248 | 253 | 297 | 328 | 411 | 455 | 478 |
| Part-Time Male | 368 | 358 | 390 | 344 | 401 | 426 | 487 | 631 | 663 | 676 |
| Part-Time Female | 901 | 862 | 903 | 946 | 1,024 | 1,118 | 1,134 | 1,381 | 1,427 | 1474 |
| Total Graduate | 1,563 | 1,572 | 1,655 | 1,733 | 1,873 | 2,055 | 2,196 | 2,727 | 2,873 | 3004 |
| TOTAL | 19,504 | 19,002 | 18,160 | 17,310 | 16,439 | 16,364 | 16,468 | 16,794 | 17,388 | 17703 |

Note: Includes Off-Campus

Source: IPEDS EF1

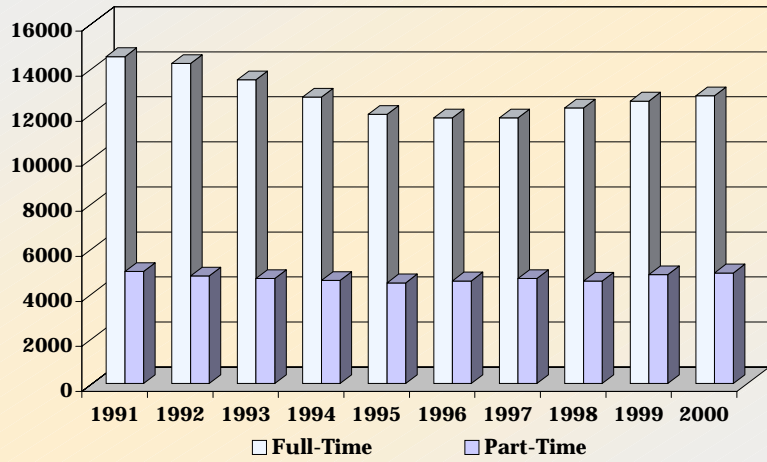
**FALL ENROLLMENT BY ETHNIC CATEGORY AND GENDER
SPRINGFIELD CAMPUS**

| | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | M | F | M | F | M | F | M | F | M | F |
| Undergraduate | | | | | | | | | | |
| White, Non-Hispanic | 5,778 | 7,054 | 5,708 | 7,047 | 5,681 | 6,792 | 5,745 | 7,063 | 5,734 | 7,208 |
| Black, Non-Hispanic | 161 | 188 | 158 | 187 | 139 | 172 | 170 | 167 | 173 | 191 |
| Hispanic | 65 | 73 | 74 | 77 | 72 | 107 | 68 | 96 | 70 | 99 |
| Asian/Pacific Islander | 102 | 98 | 88 | 102 | 86 | 107 | 90 | 88 | 102 | 72 |
| Native American | 56 | 80 | 61 | 89 | 77 | 94 | 82 | 92 | 84 | 85 |
| Non-Resident Alien | 161 | 160 | 180 | 148 | 181 | 150 | 198 | 145 | 200 | 139 |
| Race/Ethnicity Unknown | 144 | 189 | 153 | 200 | 198 | 211 | 229 | 282 | 255 | 287 |
| Total Undergraduate | 6,467 | 7,842 | 6,422 | 7,850 | 6,434 | 7,633 | 6,582 | 7,933 | 6,618 | 8,081 |
| Graduate | | | | | | | | | | |
| White, Non-Hispanic | 510 | 1,257 | 618 | 1,319 | 794 | 1,606 | 829 | 1,688 | 866 | 1,759 |
| Black, Non-Hispanic | 7 | 7 | 6 | 8 | 11 | 13 | 15 | 18 | 8 | 24 |
| Hispanic | 5 | 5 | 6 | 3 | 6 | 7 | 8 | 9 | 9 | 7 |
| Asian/Pacific Islander | 7 | 4 | 8 | 10 | 11 | 16 | 13 | 17 | 9 | 17 |
| Native American | 7 | 6 | 7 | 10 | 9 | 13 | 12 | 20 | 11 | 17 |
| Non-Resident Alien | 63 | 58 | 68 | 63 | 69 | 72 | 78 | 70 | 106 | 65 |
| Race/Ethnicity Unknown | 41 | 78 | 21 | 49 | 35 | 65 | 36 | 60 | 43 | 63 |
| Total Graduate | 640 | 1,415 | 734 | 1,462 | 935 | 1,792 | 991 | 1,882 | 1,052 | 1,952 |
| TOTAL | 7,107 | 9,257 | 7,156 | 9,312 | 7,369 | 9,425 | 7,573 | 9,815 | 7,670 | 10,033 |

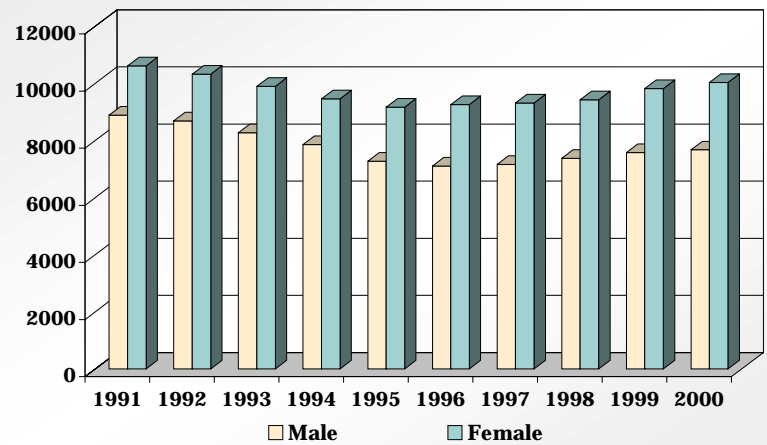
Source: IPEDS EF1

FALL ENROLLMENT SPRINGFIELD CAMPUS

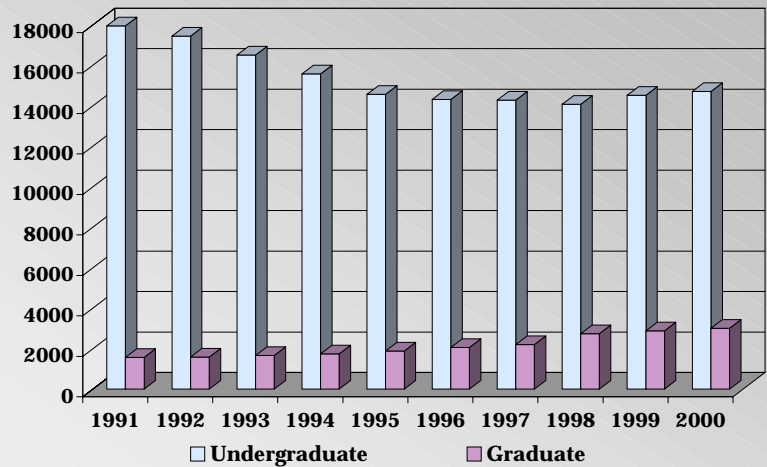
by Enrollment
Status ...



by Gender ...



by Academic
Level ...



HEADCOUNT ENROLLMENT BY CLASS IN FALL SEMESTERS SPRINGFIELD CAMPUS

| | 1996 | 1997 | 1998 | 1999 | 2000 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|
| Undergraduate | | | | | |
| Entering Freshmen | 2,554 | 2,818 | 2,838 | 2,673 | 2,578 |
| Other Freshmen | 1,218 | 1,209 | 1,179 | 1,061 | 962 |
| Sophomores | 3,020 | 2,795 | 2,982 | 3,243 | 3,082 |
| Juniors | 2,862 | 2,916 | 2,852 | 3,015 | 3,205 |
| Seniors | 3,818 | 3,654 | 3,639 | 3,707 | 3,982 |
| Unclassified | 837 | 880 | 577 | 816 | 890 |
| Total Undergraduate | 14,309 | 14,272 | 14,067 | 14,515 | 14,699 |
| Graduate | | | | | |
| Degree-Seeking | 1,743 | 1,848 | 2,172 | 2,297 | 2,408 |
| Undecided | 312 | 348 | 555 | 576 | 596 |
| Total Graduate | 2,055 | 2,196 | 2,727 | 2,873 | 3,004 |
| TOTAL | 16,364 | 16,468 | 16,794 | 17,388 | 17,703 |

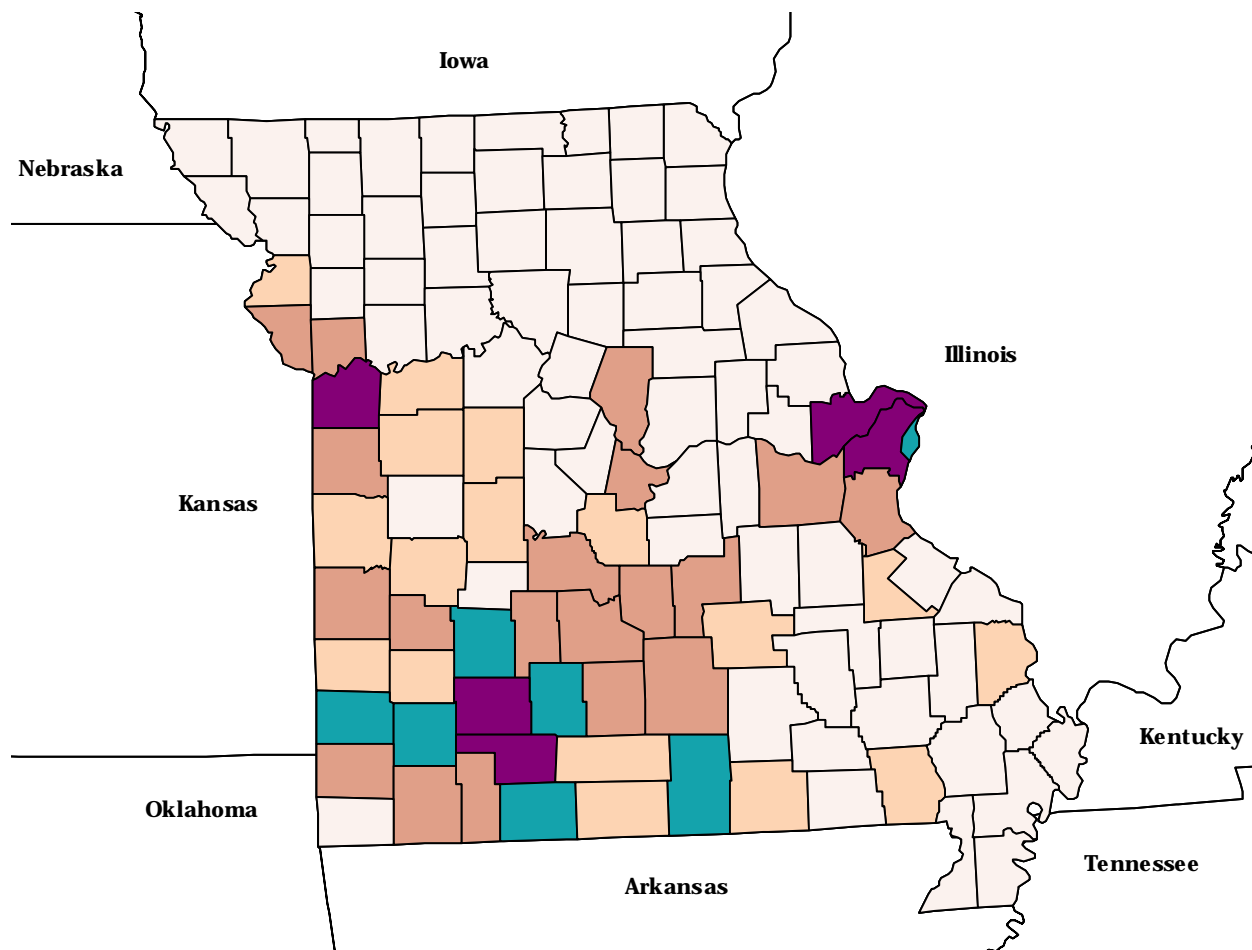
Source: IPEDS EF1

LEGAL RESIDENCE OF STUDENTS IN FALL SEMESTERS SPRINGFIELD CAMPUS

| | 1996 | 1997 | 1998 | 1999 | 2000 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| Greene County | 29.3% | 27.7% | 26.5% | 26.5% | 25.7% |
| Other Southwest District Counties | 24.9 | 26.1 | 26.9 | 26.2 | 26.7 |
| Kansas City Area | 5.9 | 5.5 | 5.7 | 5.3 | 12.8 |
| St. Louis Area | 13.8 | 13.2 | 12.5 | 12.2 | 5.6 |
| Other Missouri Counties | 18.7 | 19.5 | 19.9 | 20.8 | 19.9 |
| Total Missouri | 92.6 | 92.0 | 91.4 | 90.9 | 90.7 |
| Other States | 4.9 | 5.5 | 5.9 | 6.4 | 6.5 |
| Other Countries | 2.4 | 2.6 | 2.8 | 2.8 | 2.9 |

Source: Office of Enrollment Services (REC-292 and REC-2720)

STUDENT ENROLLMENT BY COUNTY OF RESIDENCE, FALL 2000



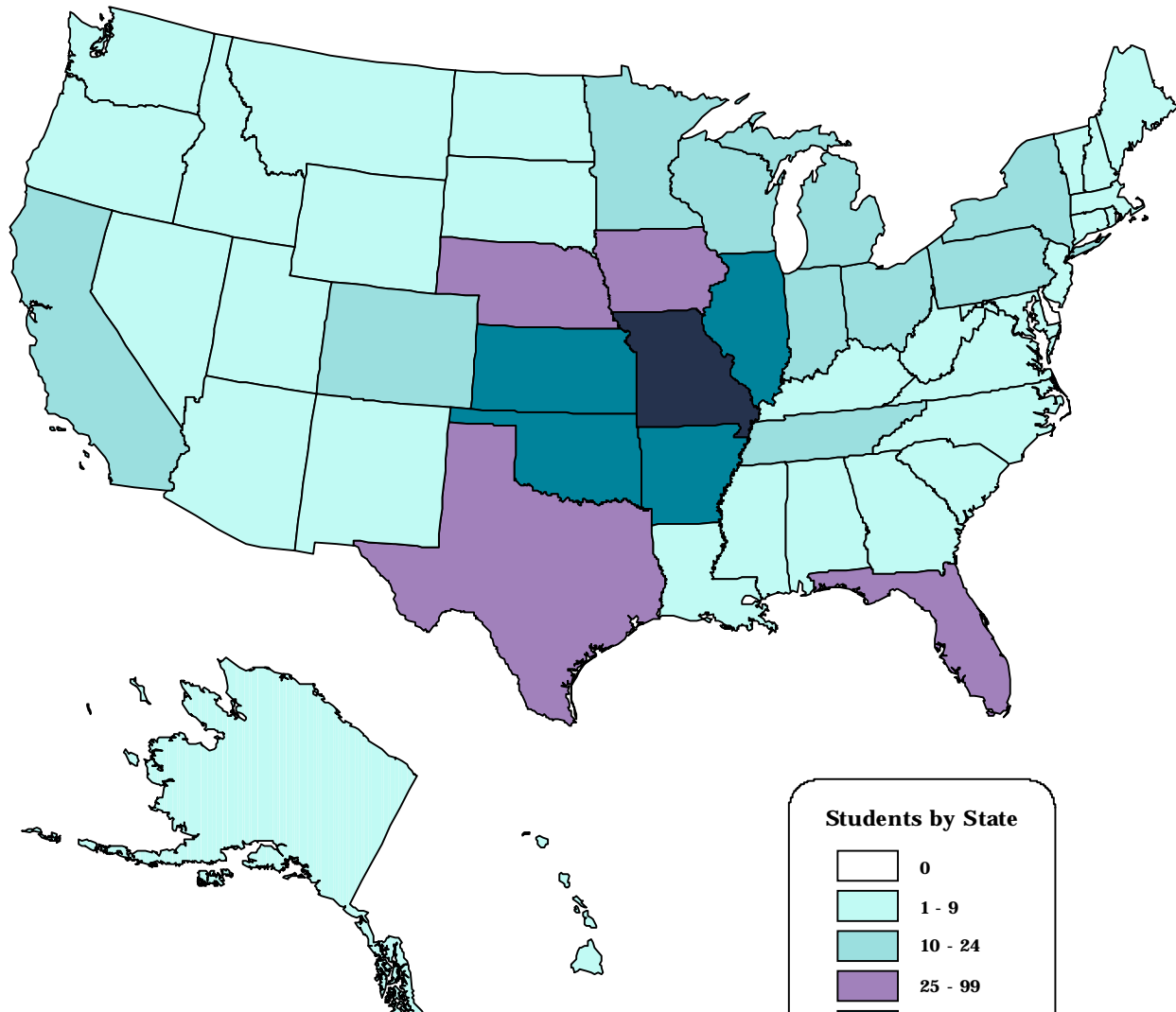
Students from all of Missouri's 114 counties are attending the Springfield campus of SMSU in the fall semester, 2000. Counties with 100 or more residents enrolled include Barry-174, Boone-135, Camden-149, Cass-140, Christian-833, Clay-209, Cole-198, Dade-96, Dallas-111, Franklin-217, Greene-4,583, Howell-321, Jackson-792, Jasper-379, Jefferson-236, Laclede-246, Lawrence-287, Newton-196, Phelps-132, Platte-124, Polk -282, Pulaski-137, St. Charles-585, St. Louis-1,317, Stone-208, Taney-424, Texas-157, Vernon-138, Webster-293, and Wright-186.

Students by County

| | |
|--|-------------|
| | 1 - 49 |
| | 50 - 99 |
| | 100 - 249 |
| | 250 - 499 |
| | 500 or more |

Source: Office of Enrollment Services (REC270, REC271, REC272)

STUDENT ENROLLMENT BY STATE OF RESIDENCE, FALL 2000



The SMSU student body represents 49 states, all except Delaware. Nine states have 25 or more residents enrolled in the fall 2000 semester.

Source: Office of Enrollment Services (REC270, REC271, REC272)

INTERNATIONAL STUDENT ENROLLMENT, FALL 2000

Over 510 international students from 81 countries are attending SMSU. These students come from all parts of the world with 265 from Asia; 81 from North, Central, and South America; 91 from Africa; and 76 from Europe. Kenya has the largest representation with 43 students.

Source: Office of Enrollment Services (REC270, REC271, REC272)

**CREDIT HOUR PRODUCTION BY COURSE LEVEL BY SEMESTER
SPRINGFIELD CAMPUS**

| | Undergraduate | Graduate | Total |
|----------------|----------------|---------------|----------------|
| 1996-97 | | | |
| Fall | 180,173 | 11,058 | 191,231 |
| Spring | 162,083 | 11,164 | 173,247 |
| Summer | 21,226 | 6,504 | 27,730 |
| TOTAL | 363,482 | 28,726 | 392,208 |
| 1997-98 | | | |
| Fall | 179,630 | 12,363 | 191,993 |
| Spring | 164,396 | 12,071 | 176,467 |
| Summer | 19,743 | 8,138 | 27,881 |
| TOTAL | 363,769 | 32,572 | 396,341 |
| 1998-99 | | | |
| Fall | 181,770 | 15,659 | 197,429 |
| Spring | 166,328 | 15,593 | 181,921 |
| Summer | 22,646 | 5,727 | 28,373 |
| TOTAL | 370,744 | 36,979 | 407,723 |
| 1999-00 | | | |
| Fall | 192,400 | 11,051 | 203,451 |
| Spring | 176,961 | 11,128 | 188,089 |
| Summer | 23,328 | 6,328 | 29,656 |
| TOTAL | 392,689 | 28,507 | 421,196 |
| 2000-01 | | | |
| Fall | 195,076 | 12,176 | 207,252 |

Source: MDHE 15

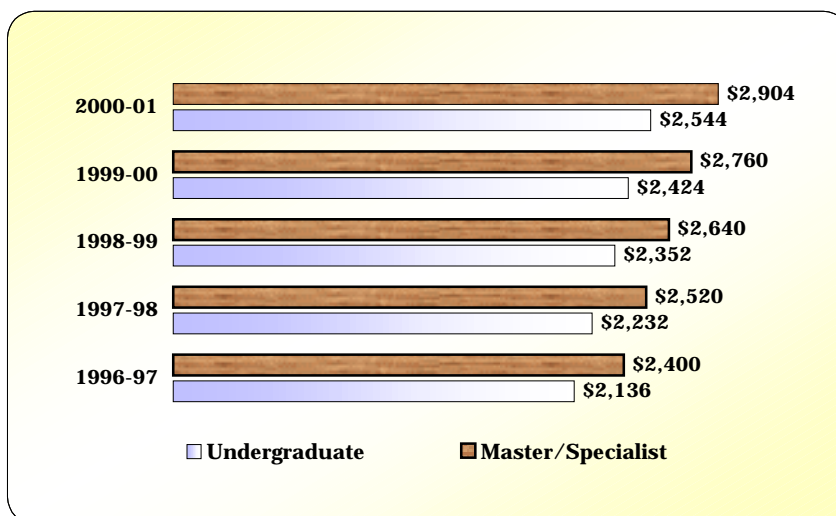
SCHEDULE OF BASIC FEES SPRINGFIELD CAMPUS

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
|------------------------------------|---------|---------|---------|---------|---------|
| Full-Time Cost per Semester | | | | | |
| <i>Resident</i> | | | | | |
| Undergraduate (12 hours) | \$1,068 | \$1,116 | \$1,176 | \$1,212 | \$1,272 |
| Master/Specialist (12 hours) | 1,200 | 1,260 | 1,320 | 1,380 | 1,452 |
| <i>Nonresident</i> | | | | | |
| Undergraduate (12 hours) | 2,136 | 2,232 | 2,352 | 2,424 | 2,544 |
| Master/Specialist (12 hours) | 2,400 | 2,520 | 2,640 | 2,760 | 2,904 |
| Part-Time Cost per Hour | | | | | |
| <i>Resident</i> | | | | | |
| Undergraduate | 89 | 93 | 98 | 101 | 106 |
| Master/Specialist | 100 | 105 | 110 | 115 | 121 |
| Doctoral | — | — | 163 | 168 | 173 |
| <i>Nonresident *</i> | | | | | |
| Undergraduate | 178 | 186 | 196 | 202 | 212 |
| Master/Specialist | 200 | 210 | 220 | 230 | 242 |
| Doctoral | — | — | 326 | 505 | 521 |

* non-Missouri residents are assessed resident student rates when enrolling in fewer than four hours for each semester.

Source: University Bulletin

RESIDENT FEES PER SEMESTER SPRINGFIELD CAMPUS



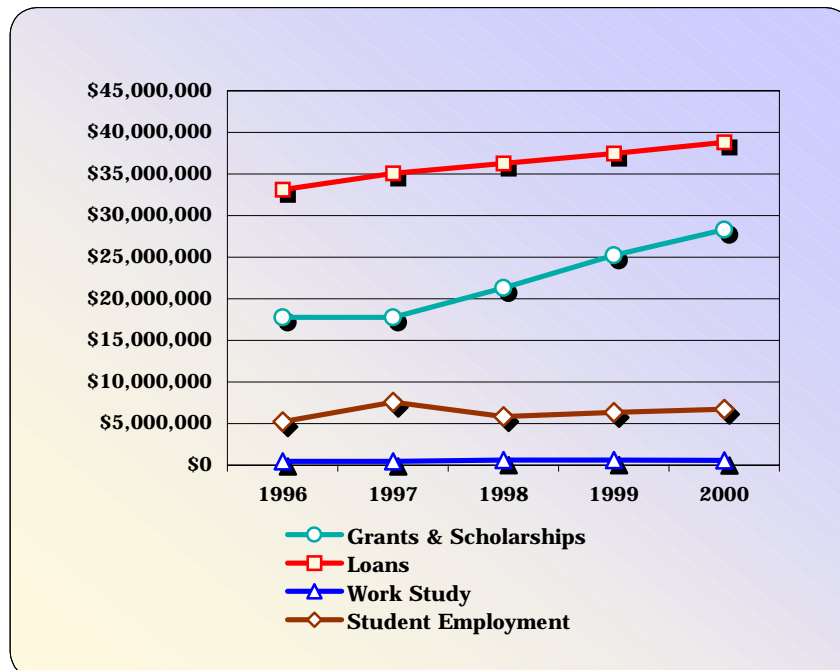
STUDENT FINANCIAL AID SPRINGFIELD CAMPUS

| Fiscal Year | Grants and Scholarships | Loans | Work Study | Student Employment | Total | Percentage of Total Based on Need |
|------------------------------|-------------------------|------------|------------|--------------------|------------|-----------------------------------|
| Financial Aid Granted | | | | | | |
| 1996 | 17,776,191 | 33,106,894 | 466,819 | 5,215,178 | 56,565,082 | 62.3 |
| 1997 | 17,783,680 | 35,093,158 | 463,952 | 7,591,735 | 60,932,525 | 57.7 |
| 1998 | 21,315,968 | 36,285,617 | 626,715 | 5,846,281 | 64,074,581 | 53.1 |
| 1999 | 25,216,159 | 37,472,168 | 600,266 | 6,348,635 | 69,637,228 | 48.3 |
| 2000 | 28,319,458 | 38,793,540 | 589,086 | 6,738,610 | 74,440,694 | 45.2 |

| | | | | | | |
|------------------------|--------|--------|-----|-------|--------|------|
| Students Served | | | | | | |
| 1996 | 13,370 | 12,492 | 450 | 3,024 | 29,336 | 56.7 |
| 1997 | 13,497 | 13,009 | 474 | 2,980 | 29,960 | 52.9 |
| 1998 | 16,106 | 12,729 | 444 | 3,127 | 32,406 | 50.5 |
| 1999 | 17,499 | 13,255 | 463 | 3,157 | 34,374 | 42.4 |
| 2000 | 19,460 | 13,569 | 431 | 3,281 | 36,741 | 40.8 |

Source: MDHE 14

FINANCIAL AID GRANTED BY CATEGORY SPRINGFIELD CAMPUS

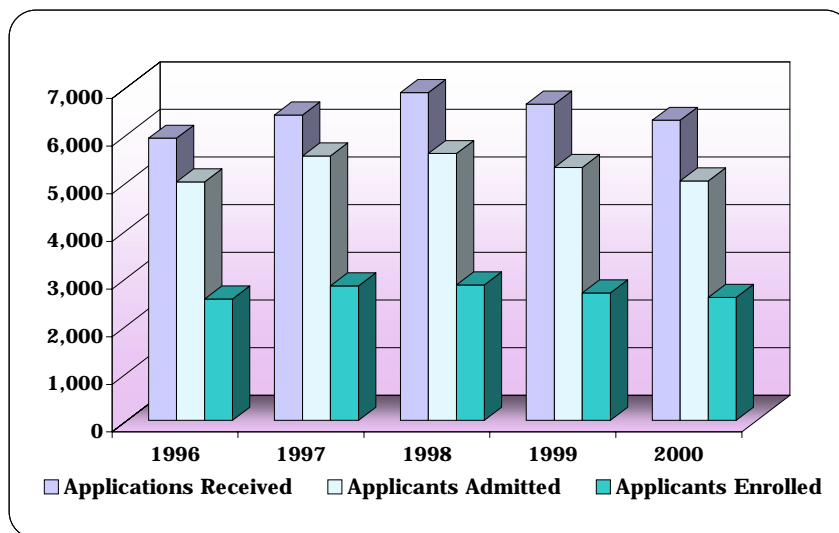


ADMISSIONS SUMMARY IN FALL SEMESTERS SPRINGFIELD CAMPUS

| | Number of Applicants | Number of Applicants Accepted | Percent of Applicants Accepted | Number of Actual Enrollments | Percent of Accepted Applicants Enrolled |
|---------------------------------|----------------------|-------------------------------|--------------------------------|------------------------------|---|
| First Time Undergraduate | | | | | |
| 1996 | 5,917 | 5,002 | 84.5 | 2,544 | 50.9 |
| 1997 | 6,405 | 5,543 | 86.5 | 2,818 | 50.8 |
| 1998 | 6,874 | 5,594 | 81.4 | 2,838 | 50.7 |
| 1999 | 6,630 | 5,304 | 80.0 | 2,673 | 50.4 |
| 2000 | 6,293 | 5,022 | 79.8 | 2,578 | 51.3 |
| Transfer Undergraduate | | | | | |
| 1996 | 1,482 | 1,215 | 82.0 | 893 | 73.5 |
| 1997 | 1,394 | 1,167 | 83.7 | 827 | 70.9 |
| 1998 | 1,630 | 1,344 | 82.5 | 933 | 69.4 |
| 1999 | 1,713 | 1,330 | 77.6 | 940 | 70.7 |
| 2000 | 1,673 | 1,380 | 82.5 | 949 | 68.8 |
| Graduate | | | | | |
| 1996 | 918 | 682 | 74.3 | 363 | 53.2 |
| 1997 | 874 | 673 | 77.0 | 405 | 60.2 |
| 1998 | 946 | 732 | 77.4 | 411 | 56.1 |
| 1999 | 961 | 768 | 79.9 | 560 | 72.9 |
| 2000 | 898 | 695 | 77.4 | 498 | 71.7 |

Source: MDHE 07-2 (transfers), IPEDS EF1, and Office of Enrollment Services (ADM010)

FIRST-TIME UNDERGRADUATES SPRINGFIELD CAMPUS



ACT STANDARD SCORES FOR FRESHMEN **SPRINGFIELD CAMPUS**

| | 1995-96 N = 2465 | 1996-97 N = 2418 | 1997-98 N = 2541 | 1998-99 N = 2609 | 1999-00 N = 2460 |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| English | | | | | |
| SMSU Enrolled Norm | 22.1 | 22.1 | 22.8 | 23.2 | 23.2 |
| State Norm | 20.9 | 21.1 | 21.1 | 21.1 | 21.3 |
| National Enrolled Norm | 21.1 | 21.1 | 21.2 | 21.3 | 21.4 |
| Mathematics | | | | | |
| SMSU Enrolled Norm | 20.9 | 20.9 | 21.9 | 22.1 | 22.1 |
| State Norm | 20.4 | 20.5 | 20.9 | 21.0 | 20.9 |
| National Enrolled Norm | 20.8 | 20.7 | 21.2 | 21.4 | 21.3 |
| Reading | | | | | |
| SMSU Enrolled Norm | 23.1 | 23.0 | 23.5 | 23.9 | 23.8 |
| State Norm | 21.9 | 22.1 | 22.0 | 21.9 | 22.0 |
| National Enrolled Norm | 22.1 | 22.0 | 22.2 | 22.2 | 22.1 |
| Science Reasoning | | | | | |
| SMSU Enrolled Norm | 22.1 | 22.2 | 22.7 | 23.0 | 22.8 |
| State Norm | 21.4 | 21.6 | 21.6 | 21.6 | 21.5 |
| National Enrolled Norm | 21.6 | 21.6 | 21.7 | 21.7 | 21.6 |
| Composite | | | | | |
| SMSU Enrolled Norm | 22.2 | 22.2 | 22.9 | 23.2 | 23.1 |
| State Norm | 21.3 | 21.4 | 21.5 | 21.5 | 21.6 |
| National Enrolled Norm | 21.5 | 21.5 | 21.7 | 21.8 | 21.7 |

Source: ACT Class Profile (National Norm, SMSU - Enrolled) and ACT High School Profile Report

HIGH SCHOOL CLASS RANK OF FIRST-TIME FRESHMEN **SPRINGFIELD CAMPUS**

| | Fall Semesters | | | | |
|--------------------|----------------|--------|--------|--------|--------|
| | 1996 | 1997 | 1998 | 1999 | 2000 |
| Highest 20% | 30.2% | 35.6 % | 35.9 % | 35.2 % | 36.3 % |
| Fourth 20% | 28.7 | 29.0 | 28.8 | 28.7 | 26.0 |
| Third 20% | 21.9 | 20.1 | 18.7 | 17.8 | 17.4 |
| Second 20% | 10.6 | 9.0 | 6.6 | 7.0 | 8.4 |
| Lowest 20% | 2.3 | 1.6 | 1.5 | 1.6 | 1.3 |
| Not Ranked | 6.3 | 4.7 | 8.5 | 9.7 | 10.7 |

Source: MDHE 06

**CUMULATIVE GPA BY STUDENT CLASS IN FALL SEMESTERS
SPRINGFIELD CAMPUS**

| | Freshmen | Sophomores | Juniors | Seniors | Special | Under- graduates | Graduates |
|------|----------|------------|---------|---------|---------|---------------------|-----------|
| 1995 | 2.42 | 2.70 | 2.80 | 2.96 | 2.97 | 2.87 | 3.74 |
| 1996 | 2.42 | 2.71 | 2.83 | 2.95 | 2.99 | 2.88 | 3.75 |
| 1997 | 2.50 | 2.75 | 2.82 | 2.98 | 3.00 | 2.90 | 3.74 |
| 1998 | 2.54 | 2.77 | 2.84 | 3.00 | 3.12 | 2.91 | 3.75 |
| 1999 | 2.61 | 2.80 | 2.88 | 3.01 | 3.37 | 2.93 | 3.75 |

Source: Office of Enrollment Services (GRA-253)

**PERCENTAGE DISTRIBUTION OF GRADES IN FALL SEMESTERS
SPRINGFIELD CAMPUS**

| | | 1995 | 1996 | 1997 | 1998 | 1999 |
|---|-----------------|--------|--------|--------|--------|--------|
| A | Excellent | 33.1% | 34.1% | 34.9% | 36.6% | 37.6% |
| B | Superior | 27.7 | 27.0 | 27.0 | 27.7 | 26.9 |
| C | Satisfactory | 16.8 | 16.6 | 16.3 | 15.8 | 14.6 |
| D | Minimum Passing | 5.5 | 5.2 | 5.1 | 4.9 | 4.5 |
| F | Unsatisfactory | 4.8 | 5.2 | 4.7 | 4.3 | 4.3 |
| I | Incomplete | 1.1 | 1.3 | 1.2 | 1.4 | 1.9 |
| N | Drop | 10.8 | 10.1 | 9.8 | 8.9 | 8.6 |
| V | Audit | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 |
| Z | Deferred Grade | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 |
| | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source: Office of Enrollment Services (GRA-250)

NUMBER OF DEPARTMENTAL MAJORS BY COLLEGE FALL SEMESTERS 1999 & 2000 –SPRINGFIELD CAMPUS

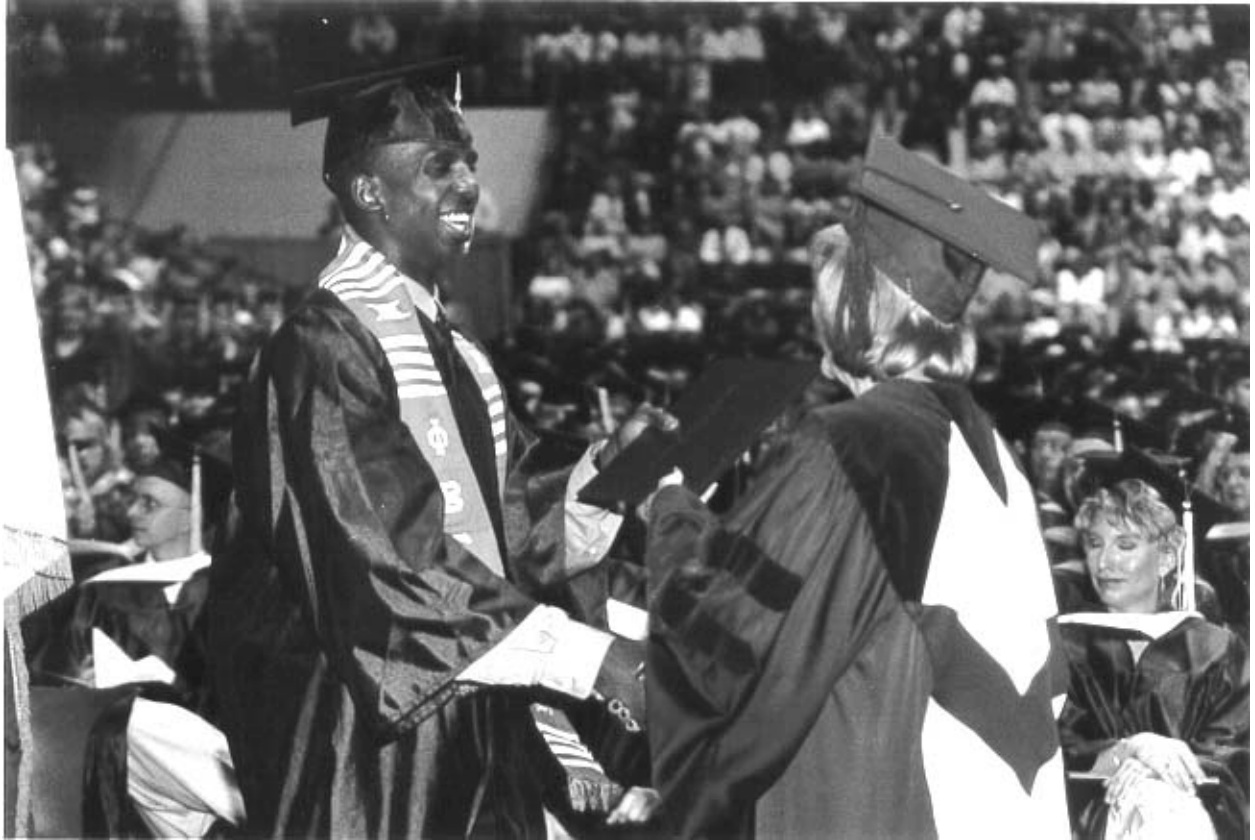
| | | | | | |
|--|--------------|--------------|---|---------------|---------------|
| <i>Arts & Letters</i> | 1999 | 2000 | <i>Health & Human Services (cont.)</i> | 1999 | 2000 |
| Art & Design | 472 | 493 | School of Social Work | 263 | 271 |
| Communication & Mass Media | 723 | 736 | Sports Medicine & Athletic Training | 65 | 59 |
| English | 382 | 405 | Gerontology Program | 35 | 40 |
| Modern & Classical Languages | 69 | 68 | Total | 2,479 | 2,559 |
| Music | 322 | 350 | | | |
| Theatre & Dance | 211 | 234 | <i>Humanities & Public Affairs</i> | 1999 | 2000 |
| Total | 2,179 | 2,286 | Defense & Strategic Studies | 41 | 36 |
| | | | Economics | 21 | 25 |
| <i>Business Administration</i> | 1999 | 2000 | History | 258 | 280 |
| School of Accountancy | 498 | 520 | Philosophy | 24 | 30 |
| Computer Information Systems | 949 | 1,063 | Political Science | 214 | 215 |
| Finance & General Business | 891 | 814 | Religious Studies | 67 | 77 |
| Management | 669 | 697 | Sociology & Anthropology | 254 | 315 |
| Marketing | 530 | 588 | Antiquities Program | 15 | 12 |
| M.B.A. | 250 | 268 | Total | 894 | 990 |
| Total | 3,787 | 3,950 | | | |
| | | | <i>Natural & Applied Sciences</i> | 1999 | 2000 |
| <i>Education</i> | 1999 | 2000 | Agriculture | 436 | 409 |
| Early Childhood, Elementary, & Middle School Education | 1,178 | — | Biology | 503 | 456 |
| Educational Administration | 335 | 323 | Chemistry | 114 | 117 |
| Guidance & Counseling | 312 | 241 | Computer Science | 246 | 216 |
| Reading, Special Education, & Instructional Technology | 203 | — | Geography, Geology, & Planning | 166 | 152 |
| Teacher Education | — | 1,549 | Fruit Science | 1 | — |
| Secondary Education, Foundations, & Educational Technology | 113 | — | Mathematics | 145 | 173 |
| Total | 2,141 | 2,113 | Physics, Astronomy, & Materials Science | 85 | 80 |
| | | | Technology | 274 | 256 |
| <i>Health & Human Services</i> | 1999 | 2000 | M.N.A.S. | 21 | 25 |
| Biomedical Sciences | 286 | 281 | Total | 1,991 | 1,884 |
| Communication Sciences & Disorders | 210 | 219 | | | |
| Consumer & Family Studies | 508 | 559 | <i>University College</i> | 1999 | 2000 |
| Health, Physical Education, & Recreation | 371 | 382 | Total | 18 | 14 |
| Nursing | 123 | 108 | | | |
| Physical Therapy | — | 19 | <i>Undeclared Undergraduates</i> | 2,935 | 2,954 |
| Physician Assistant Studies | — | 17 | <i>Non-Degreed & Unclassified Graduates</i> | 964 | 953 |
| Psychology | 618 | 604 | | | |
| | | | TOTAL STUDENTS | 17,388 | 17,703 |

Source: EARL 9038 and EARL 9274

DEGREE PROGRAMS AND DEGREES CONFERRED

HIGHLIGHTS

- ☐ The University offers baccalaureate degrees in 87 disciplines and master's degrees in 39 disciplines. An educational specialist degree is also offered in Educational Administration.
- ☐ Majors may be selected from a total of 108 different program areas. The University also provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- ☐ One new program, Master in Education in Instructional Media Technology, was approved for 2000-2001.
- ☐ 2,705 degrees were conferred in fiscal year 2000.



Current Degree Programs

| Program Name | Degree |
|---|--------------|
| Accounting | BS, MAcc |
| Administrative Studies | MS |
| Agricultural Business | BS |
| Agriculture Education | BSEd |
| Agronomy | BS |
| Animal Science | BS |
| Anthropology | BA, BS |
| Antiquities | BA |
| Art | BFA |
| Art and Design | BA, BSEd |
| Biology | BA, BS, MS |
| Business Administration | MBA |
| Business Education | BSEd |
| Cartographic Sciences | BS |
| Cell and Molecular Biology | BS, MS |
| Chemistry | BS, MS |
| Child and Family Development | BS |
| Clothing, Textiles, and Merchandising | BS |
| Communication | BA, BS, MA |
| Communication Sciences and Disorders | BS, MS |
| Community and Regional Planning | BS |
| Computer Information Systems | BS, MS |
| Computer Science | BS |
| Construction Management Technology | BS |
| Crime and Society | BA, BS |
| Dance | BFA |
| Defense and Strategic Studies | MS |
| Design | BFA |
| Dietetics | BS |
| Early Childhood Education | BSEd |
| Drafting and Design Technology | BS |
| Economics | BA, BS |
| Educational Administration | MSEd, EdS |
| Electronic Arts | BS |
| Electronics Technology | BS |
| Elementary Education | BSEd, MSEd |
| Engineering Physics | BS |
| English | BA, BSEd, MA |
| Entertainment Management | BS |
| Finance | BS |
| French | BA, BS, BSEd |
| General Agriculture | BS |
| General Business | BS |
| Geography | BA, BS |
| Geology | BS |
| German | BA, BS, BSEd |
| Gerontology | BS |
| Guidance and Counseling | MS |
| Health Administration | MHA |
| Health Promotion and Wellness Management | MS |
| History | BA, BSEd, MA |
| Horticulture | BS |
| Hospitality and Restaurant Administration | BS |
| Housing and Interior Design | BS |
| Industrial Education | BSEd |

Current Degree Programs *(continued)*

| Program Name | Degree |
|--|------------------|
| Industrial Technology | BAS, BSEd |
| Industrial Management | BS |
| Insurance and Risk Management | BS |
| Instructional Media Technology | MSEd |
| International Affairs and Administration | MIAA |
| Journalism | BS |
| Latin | BA, BSEd |
| Management | BS |
| Marketing | BS |
| Mass Media | BA, BS |
| Materials Science | MS |
| Mathematics | BA, BS, BSEd, MS |
| Medical Technology | BS |
| Middle School Education | BSEd |
| Music | BA, BM, BSEd, MM |
| Musical Theatre | BFA |
| Natural and Applied Science | MNAS |
| Nurse Anesthesia | MS |
| Nursing | BSN, MSN |
| Philosophy | BA |
| Physical Education | BSEd |
| Physical Therapy | MPT |
| Physician Assistant Studies | MS |
| Physics | BS |
| Plant Science | MS |
| Political Science | BA, BS |
| Professional Writing | BA, BS |
| Psychology | BA, BS, MS |
| Public Administration | BA, BS, MPA |
| Public Health | MPH |
| Radiography | BS |
| Reading | MSEd |
| Recreation and Leisure Studies | BS |
| Religious Studies | BA, MA |
| Resource Planning | MS |
| Respiratory Therapy | BS |
| Secondary Education | MSEd |
| Social Work | BSW, MSW |
| Sociology | BA, BS |
| Spanish | BA, BS, BSEd |
| Special Education/Cross Categorical | BSEd |
| Special Education | MSEd |
| Speech and Theatre | BSEd |
| Sports Medicine and Athletic Training | BS |
| Technical Management | BS |
| Theater | BA, BFA, MA |
| Unified Science - Biology | BSEd |
| Unified Science - Chemistry | BSEd |
| Unified Science - Earth Science | BSEd |
| Unified Science - Physics | BSEd |
| Vocational, Family and Consumer Sciences | BSEd |
| Wildlife Conservation and Management | BS |
| Writing | MA |

Source: Undergraduate Catalog and Graduate Catalog

DEGREES CURRENTLY OFFERED SPRINGFIELD CAMPUS

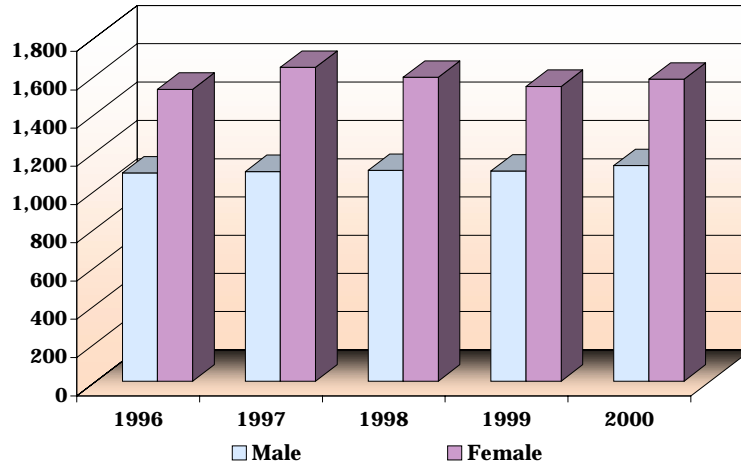
| | |
|-------------|---|
| BA | Bachelor of Arts |
| BAS | Bachelor of Applied Science |
| BFA | Bachelor of Fine Arts |
| BM | Bachelor of Music |
| BS | Bachelor of Science |
| BSEd | Bachelor of Science in Education |
| BSN | Bachelor of Science in Nursing |
| BSW | Bachelor of Social Work |
| | |
| MA | Master of Arts |
| MAcc | Master of Accountancy |
| MBA | Master of Business Administration |
| MHA | Master of Health Administration |
| MIAA | Master of International Affairs and Administration |
| MM | Master of Music |
| MNAS | Master of Natural and Applied Science |
| MPA | Master of Public Administration |
| MPH | Master of Public Health |
| MPT | Master of Physical Therapy |
| MS | Master of Science |
| MSEd | Master of Science in Education |
| MSN | Master of Science in Nursing |
| MSW | Master of Social Work |
| | |
| EdS | Educational Specialist |

NUMBER OF DEGREES CONFERRED SPRINGFIELD CAMPUS

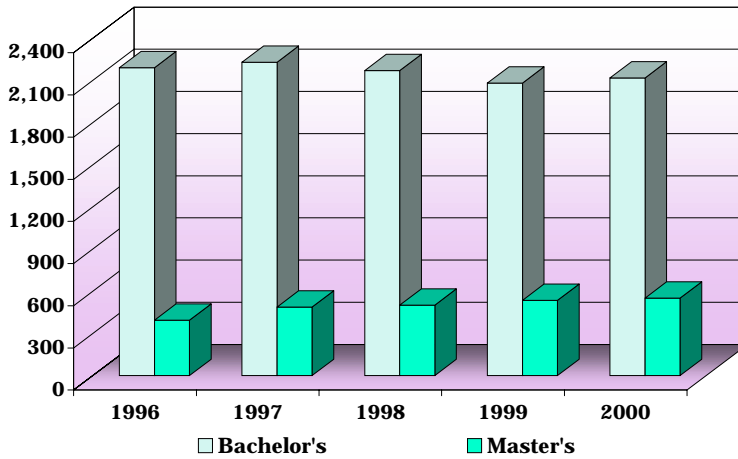
| Fiscal Year | By Level | | | | By Gender | | Total Degrees |
|----------------|-----------|------------|----------|------------|-----------|--------|------------------|
| | Associate | Bachelor's | Master's | Specialist | Male | Female | |
| 1996 | 2 | 2,189 | 392 | 31 | 1,088 | 1,526 | 2,614 |
| 1997 | 0 | 2,228 | 486 | 22 | 1,096 | 1,640 | 2,736 |
| 1998 | 0 | 2,169 | 499 | 22 | 1,102 | 1,588 | 2,690 |
| 1999 | 0 | 2,079 | 534 | 27 | 1,099 | 1,541 | 2,640 |
| 2000 | 0 | 2,117 | 550 | 38 | 1,127 | 1,578 | 2,705 |

Source: IPEDS-C1

DEGREES CONFERRED BY GENDER SPRINGFIELD CAMPUS



DEGREES CONFERRED BY LEVEL SPRINGFIELD CAMPUS



FACULTY AND STAFF

HIGHLIGHTS

- ☐ The Springfield campus had 723 full-time instructional faculty in fall 2000, of which 36 percent was female and 66 percent were tenured.
- ☐ The average salary of all nine-month instructional staff for 2000-2001 was \$50,442.
- ☐ The University had 1,905 full-time employees and another 727 working part-time in 2000-2001. Thirty-eight percent of the full-time staff was classified as instruction/research.
- ☐ In 2000, 74 percent of the full-time faculty held a doctorate. Over 53 percent of the executive and professional staff (specialist/support) held degrees beyond the bachelor's degree.



**FULL-TIME INSTRUCTIONAL FACULTY BY RANK, GENDER, AND TENURE
STATUS
SPRINGFIELD CAMPUS**

| Rank | 1996-97 | | 1997-98 | | 1998-99 | | 1999-00 | | 2000-01 | |
|----------------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| | N | Percent Tenured | N | Percent Tenured | N | Percent Tenured | N | Percent Tenured | N | Percent Tenured |
| Professor | | | | | | | | | | |
| Men | 209 | 100 | 206 | 100 | 201 | 100 | 203 | 100 | 219 | 100 |
| Women | 36 | 97 | 37 | 100 | 39 | 100 | 42 | 100 | 43 | 102 |
| Total | 245 | 100 | 243 | 100 | 240 | 100 | 245 | 100 | 262 | 100 |
| Associate Professor | | | | | | | | | | |
| Men | 135 | 96 | 141 | 96 | 133 | 95 | 125 | 97 | 111 | 99 |
| Women | 48 | 100 | 50 | 98 | 54 | 96 | 55 | 96 | 59 | 98 |
| Total | 183 | 97 | 191 | 96 | 187 | 95 | 180 | 97 | 170 | 99 |
| Assistant Professor | | | | | | | | | | |
| Men | 90 | 33 | 88 | 32 | 85 | 33 | 92 | 28 | 91 | 26 |
| Women | 78 | 28 | 84 | 26 | 83 | 18 | 83 | 22 | 83 | 23 |
| Total | 168 | 31 | 172 | 29 | 168 | 26 | 175 | 25 | 174 | 25 |
| Instructor | | | | | | | | | | |
| Men | 13 | 23 | 12 | 33 | 6 | 50 | 4 | 75 | 5 | 40 |
| Women | 19 | 21 | 17 | 35 | 17 | 29 | 15 | 33 | 12 | 33 |
| Total | 32 | 22 | 29 | 34 | 23 | 35 | 19 | 42 | 17 | 35 |
| Lecturer | | | | | | | | | | |
| Men | 7 | - | 10 | - | 17 | - | 25 | - | 25 | - |
| Women | 16 | - | 17 | - | 46 | - | 47 | - | 63 | - |
| Total | 23 | - | 27 | - | 63 | - | 72 | - | 88 | - |
| Other | | | | | | | | | | |
| Men | 9 | 44 | 9 | 44 | 11 | 36 | 13 | 31 | 9 | - |
| Women | 1 | - | 2 | - | 2 | - | 2 | - | 3 | - |
| Total | 10 | 40 | 11 | 40 | 13 | 31 | 15 | 27 | 12 | - |
| All Ranks Combined | | | | | | | | | | |
| Men | 463 | 81 | 466 | 81 | 453 | 80 | 462 | 77 | 460 | 77 |
| Women | 198 | 55 | 207 | 54 | 241 | 46 | 244 | 48 | 263 | 47 |
| TOTAL | 661 | 73 | 673 | 73 | 694 | 68 | 706 | 67 | 723 | 66 |

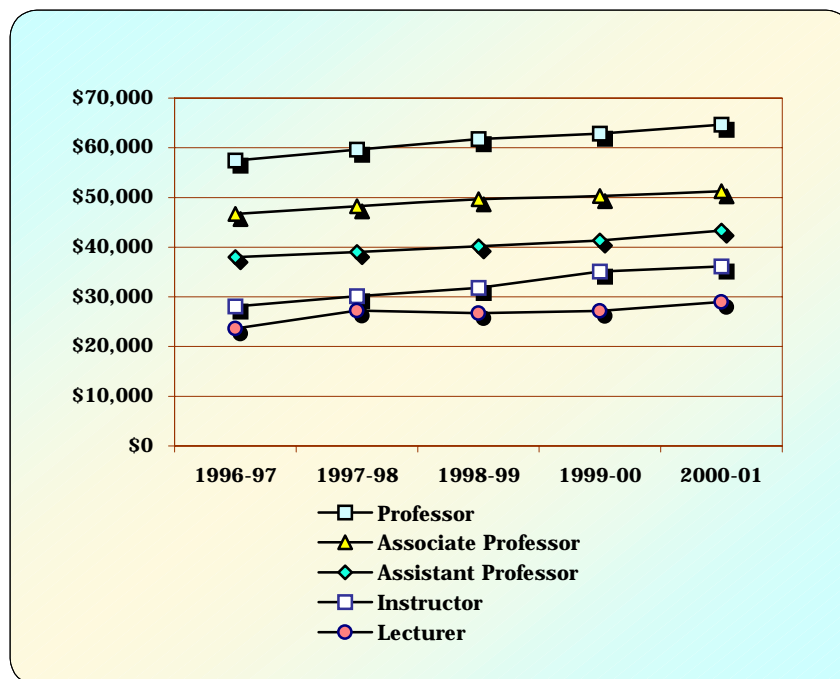
Source: IPEDS SA

AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK SPRINGFIELD CAMPUS

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
|----------------------------|----------|----------|----------|----------|----------|
| Professor | \$57,450 | \$59,652 | \$61,752 | \$62,827 | \$64,677 |
| Associate Professor | \$46,718 | \$48,232 | \$49,619 | \$50,312 | \$51,257 |
| Assistant Professor | \$38,008 | \$39,044 | \$40,173 | \$41,332 | \$43,331 |
| Instructor | \$28,051 | \$30,138 | \$31,830 | \$35,106 | \$36,127 |
| Lecturer | \$23,662 | \$27,270 | \$26,748 | \$27,149 | \$28,992 |
| All Ranks Combined | \$46,138 | \$47,869 | \$48,220 | \$48,889 | \$50,442 |

Source: IPEDS-SA

AVERAGE SALARY BY RANK AND YEAR SPRINGFIELD CAMPUS

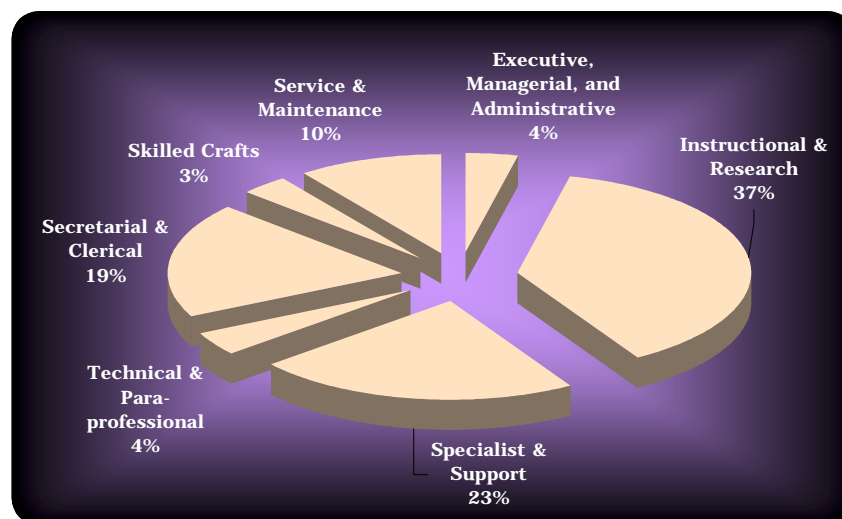


NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES BY EQUAL EMPLOYMENT CATEGORY SPRINGFIELD CAMPUS

| | 1996-97 | | 1997-98 | | 1998-99 | | 1999-00 | | 2000-01 | |
|---------------------------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time |
| Exempt | | | | | | | | | | |
| Executive/Managerial/Admin. | 63 | - | 61 | - | 66 | - | 66 | - | 67 | - |
| Instruction/Research | 661 | 160 | 674 | 162 | 694 | 198 | 706 | 221 | 723 | 233 |
| Instruction/Research Assistant. | - | 327 | - | 346 | - | 384 | - | 410 | - | 427 |
| Specialist/Support | 414 | 26 | 376 | 70 | 393 | 30 | 408 | 28 | 429 | 66 |
| Exempt Total | 1138 | 513 | 1111 | 578 | 1153 | 612 | 1180 | 659 | 1219 | 726 |
| Nonexempt | | | | | | | | | | |
| Technical/Paraprofessional | 49 | 7 | 59 | 1 | 64 | 5 | 71 | 2 | 73 | 1 |
| Secretarial/Clerical | 324 | - | 338 | - | 342 | - | 360 | - | 360 | - |
| Skilled Crafts | 59 | - | 60 | - | 62 | - | 65 | - | 63 | - |
| Service/Maintenance | 170 | - | 169 | - | 171 | - | 185 | - | 190 | - |
| Nonexempt Total | 602 | 7 | 626 | 1 | 639 | 5 | 681 | 2 | 686 | 1 |
| EMPLOYEE TOTAL | 1,740 | 233 | 1,737 | 263 | 1,792 | 276 | 1,861 | 294 | 1,905 | 727 |
| FULL-TIME EQUIVALENT | 1,740 | 233 | 1,737 | 263 | 1,792 | 276 | 1,861 | 294 | 1,905 | 314 |

Source: EARL 7083-7087

FULL-TIME EMPLOYEES BY JOB CATEGORY 2000-01



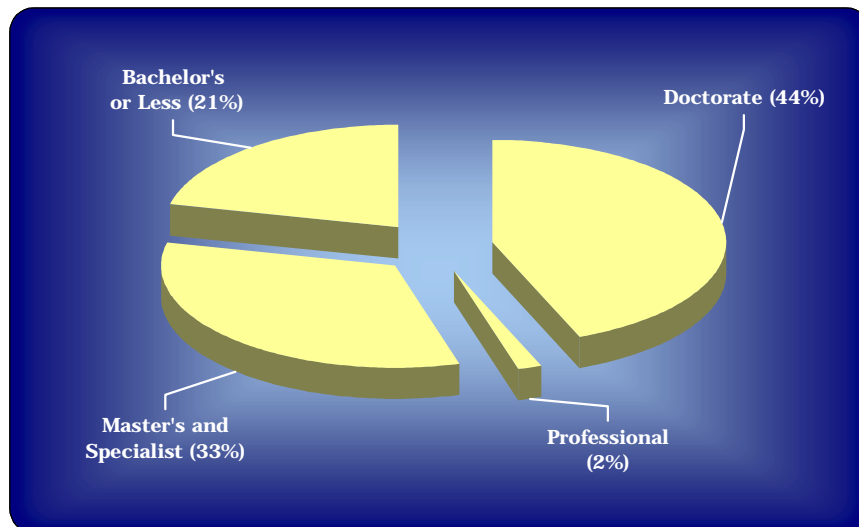
HIGHEST DEGREE HELD BY FACULTY AND PROFESSIONAL STAFF IN 2000 SPRINGFIELD CAMPUS

| EEOC* Category | Doctorate | Professional | Master's or Specialist | Bachelor's or Less | TOTAL |
|-----------------------------|------------|--------------|------------------------|--------------------|--------------|
| Full-Time | | | | | |
| Executive/Managerial/Admin. | 32 | 1 | 25 | 9 | 67 |
| Instruction/Research | 532 | 7 | 170 | 14 | 723 |
| Specialist/Support | 15 | 9 | 179 | 226 | 429 |
| Part-Time | | | | | |
| Per Course Faculty | 47 | 11 | 122 | 53 | 233 |
| Specialist/Support | 10 | 1 | 17 | 38 | 66 |
| TOTAL | 636 | 29 | 513 | 340 | 1,518 |

* Equal Economic Opportunity Commission

Source: Basic Personnel Data (EARL 0057)

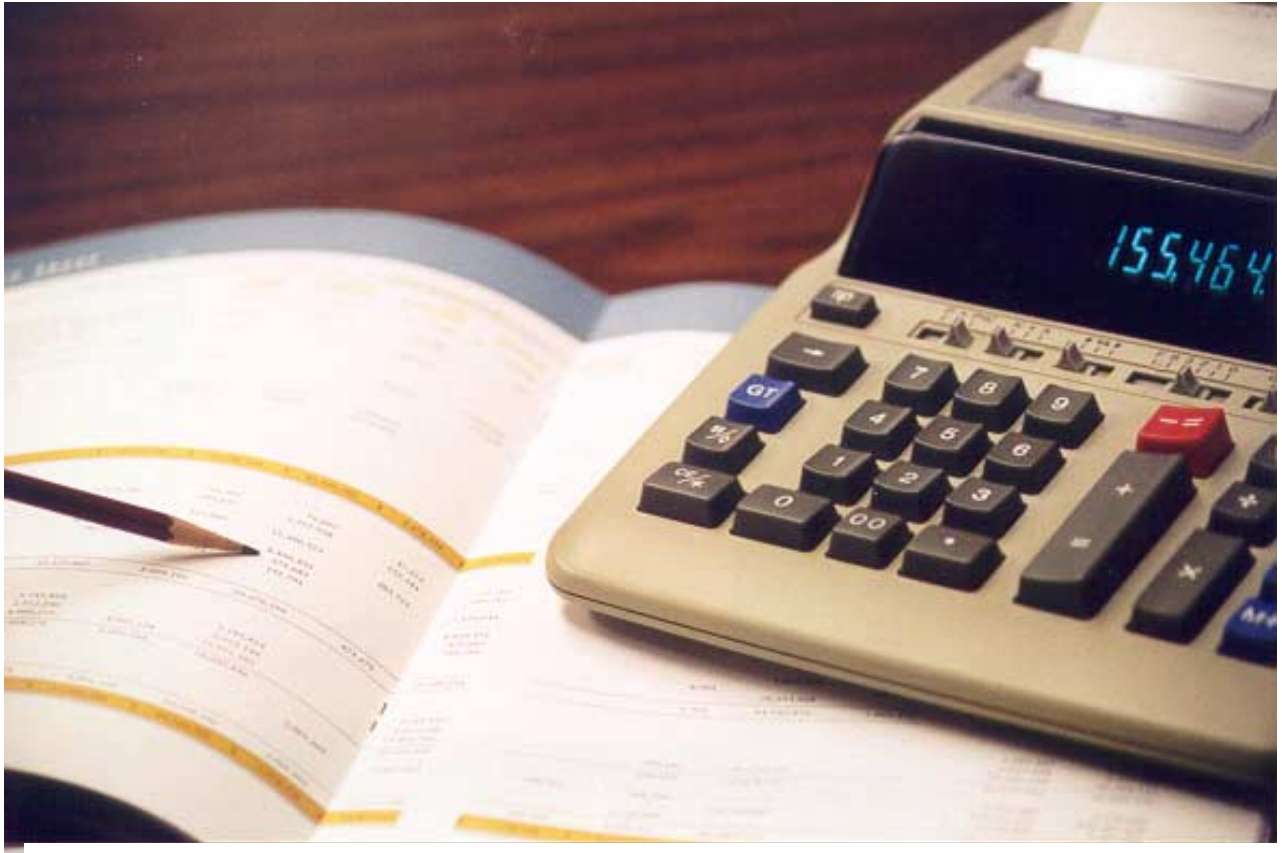
DEGREES OF FACULTY AND PROFESSIONAL STAFF 2000-01



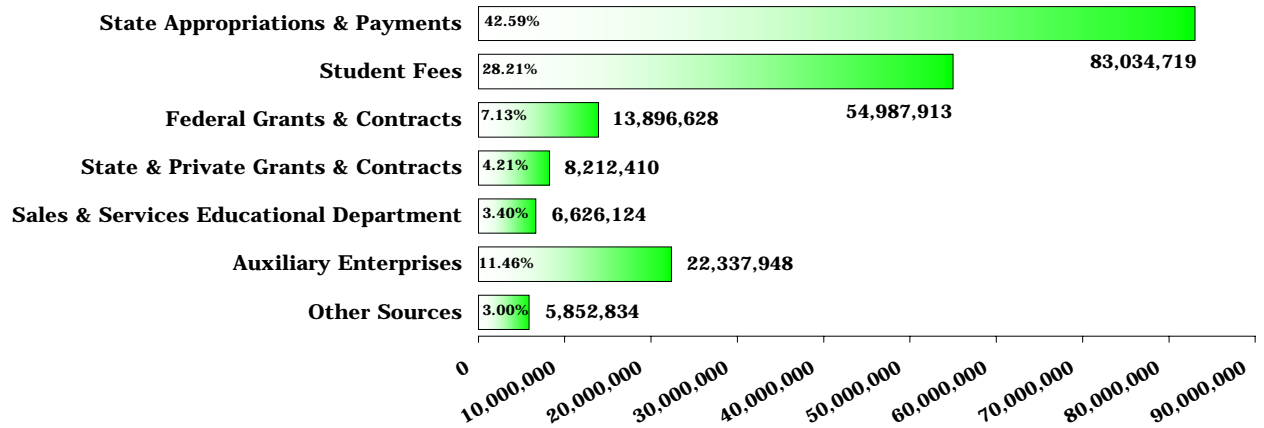
FINANCIAL RESOURCES

HIGHLIGHTS

- ☐ In fiscal year 2000, state appropriations and payments constituted 42.6 percent of the \$194,948,576 in current funds revenues. Meanwhile, student fees accounted for \$54,987,913 or 28.2 percent of the revenues.
- ☐ Instruction accounted for 37.7 percent of the current funds expenditures.
- ☐ Personal services consumed 65 percent of the educational and general funds for fiscal year 2000, which amounted to \$161 million.
- ☐ The University budget request for fiscal year 2002 contained \$182,732,000 in expenditures.
- ☐ The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$6.7 million from external funding sources in fiscal year 2000.



CURRENT FUNDS REVENUES FISCAL YEAR 2000

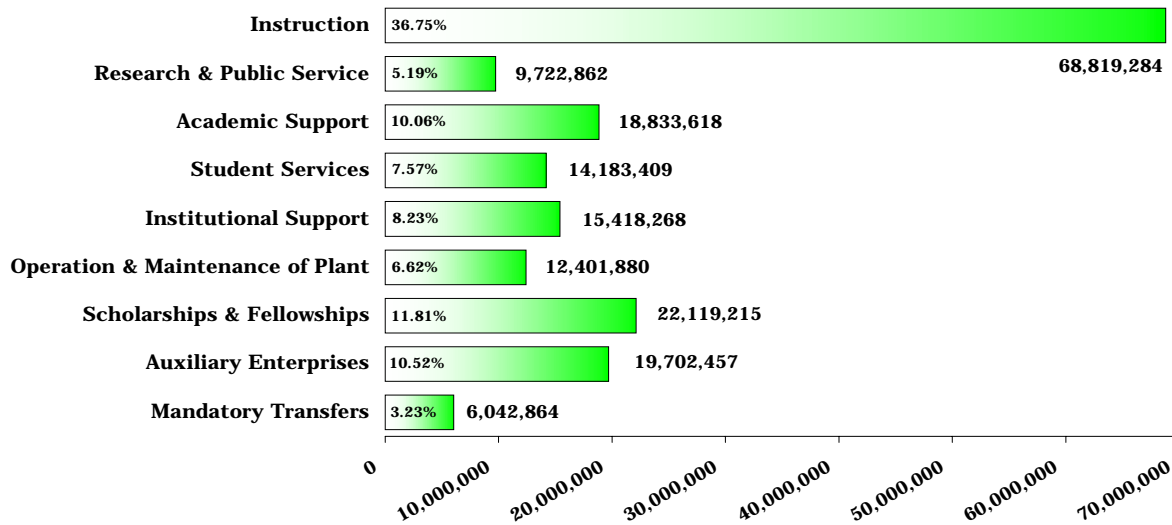


CURRENT FUNDS REVENUES

| Revenue Classification | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Student Fees | \$41,787,267 | \$42,916,105 | \$46,464,452 | \$50,199,897 | \$54,987,913 |
| State Appropriations - Gen. Revenue | 60,006,016 | 67,643,292 | 71,561,024 | 78,664,537 | 83,021,879 |
| State Appropriations - Staff Benefits | 43,482 | 22,139 | 14,577 | 7,609 | 12,840 |
| Federal Grants and Contracts | 8,883,875 | 10,413,158 | 11,420,246 | 12,153,738 | 13,896,628 |
| State Grants and Contracts | 4,334,638 | 5,242,049 | 3,394,076 | 4,442,682 | 4,627,411 |
| Private Gifts/Grants/Contracts | 1,563,796 | 1,406,572 | 3,792,336 | 2,623,904 | 3,584,999 |
| Sales and Services, Educational Dept. | 2,737,540 | 3,327,231 | 5,086,946 | 5,702,310 | 6,626,124 |
| Sales and Services, Aux. Enterprises | 18,027,458 | 18,875,953 | 19,312,963 | 20,873,994 | 22,337,948 |
| Other Sources | 5,667,171 | 5,335,482 | 5,587,215 | 5,792,642 | 5,852,834 |
| TOTAL | \$143,051,243 | \$155,181,981 | \$166,633,835 | \$180,461,313 | \$194,948,576 |

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

CURRENT FUNDS EXPENDITURES FISCAL YEAR 2000



CURRENT FUNDS EXPENDITURES

| Expenditure Classification | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| <i>Educational and General Expenditures and Mandatory Transfers</i> | | | | | |
| Expenditures | | | | | |
| Instruction | \$54,688,421 | \$58,974,284 | \$62,516,360 | \$65,511,284 | \$68,819,284 |
| Research | 5,136,346 | 6,384,150 | 5,623,536 | 4,381,644 | 5,495,592 |
| Public Service | 1,579,610 | 1,868,333 | 2,339,111 | 2,869,165 | 4,227,270 |
| Academic Support | 12,720,599 | 15,071,094 | 15,821,461 | 17,393,404 | 18,833,618 |
| Student Services | 12,333,186 | 11,986,701 | 12,702,329 | 13,968,122 | 14,183,409 |
| Institutional Support | 9,978,018 | 10,649,766 | 12,383,698 | 13,425,043 | 15,418,268 |
| Operation and Maintenance of Plant | 9,664,734 | 10,146,372 | 10,815,530 | 12,659,927 | 12,401,880 |
| Scholarships & Fellowships | 13,588,141 | 14,059,695 | 17,893,324 | 20,621,517 | 22,119,215 |
| | 119,689,055 | 129,140,395 | 140,095,349 | 150,830,106 | 161,498,536 |
| Mandatory Transfers | 499,248 | 777,860 | 829,842 | 903,336 | 916,228 |
| | 120,188,303 | 129,918,255 | 140,925,191 | 151,733,442 | 162,414,764 |
| <i>Auxiliary Enterprises Expenditures and Mandatory Transfers</i> | | | | | |
| Expenditures | 15,053,778 | 15,935,145 | 16,935,746 | 17,127,545 | 19,702,457 |
| Mandatory Transfers | 4,121,543 | 4,150,639 | 3,757,159 | 4,702,548 | 5,126,636 |
| | 19,175,321 | 20,085,784 | 20,692,905 | 21,830,093 | 24,829,093 |
| TOTAL, ALL EXPENDITURES AND MANDATORY TRANSFERS | \$139,363,624 | \$150,004,039 | \$161,618,096 | \$173,563,535 | \$187,243,857 |

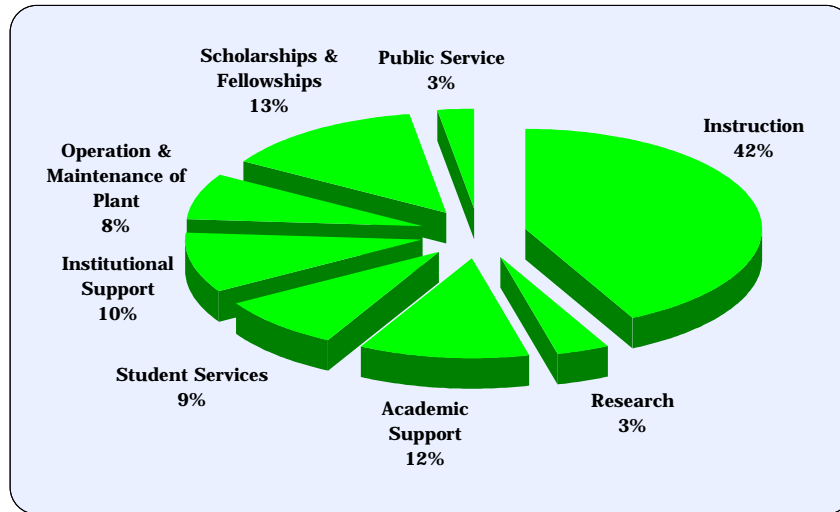
Source: SMSU Financial Reports (Baird, Kurtz & Dobson)

EDUCATIONAL AND GENERAL FUNDS (RESTRICTED AND UNRESTRICTED) FISCAL YEAR 2000

| Fund Category | Personal Services | Operations | Equipment Purchases and Maintenance | TOTAL |
|---------------------------------|----------------------|---------------------|-------------------------------------|----------------------|
| Instruction | \$58,394,835 | \$7,550,314 | \$2,874,135 | \$68,819,284 |
| Research | 3,756,849 | 1,498,026 | 240,717 | 5,495,592 |
| Academic Support | 12,353,792 | 6,013,085 | 466,741 | 18,833,618 |
| Student Services | 10,016,960 | 3,971,109 | 195,340 | 14,183,409 |
| Institutional Support | 11,756,615 | 1,209,274 | 2,452,379 | 15,418,268 |
| Plant Operation and Maintenance | 5,068,019 | 5,630,299 | 1,703,562 | 12,401,880 |
| Scholarships and Fellowships | 38,207 | 22,081,008 | | 22,119,215 |
| Public Service | 1,963,084 | 2,010,315 | 253,871 | 4,227,270 |
| TOTAL | \$103,348,361 | \$49,963,430 | \$8,186,745 | \$161,498,536 |

Source: SMSU Financial Reports (Baird, Kurtz & Dobson)

EDUCATIONAL AND GENERAL FUNDS BY PROGRAM FISCAL YEAR 2000

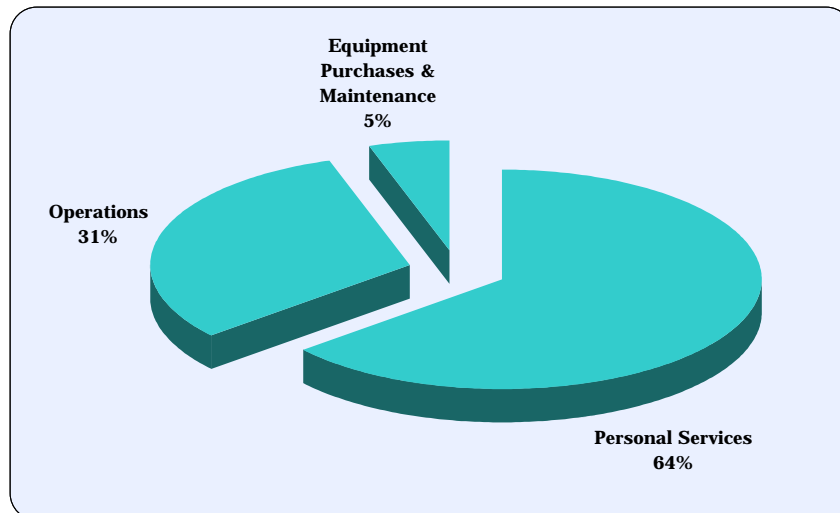


EDUCATIONAL AND GENERAL FUNDS

| | Budgeted FY2001 | | | Requested FY2002 | | |
|--------------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| | Unrestricted | Restricted | Total | Unrestricted | Restricted | Total |
| <i>Revenues</i> | | | | | | |
| Tuition and Fees | \$54,884,595 | - | \$54,884,595 | \$57,628,825 | - | \$57,628,825 |
| Federal Grants and Contracts | 1,536,674 | \$7,944,015 | 9,480,689 | 1,536,674 | \$7,944,015 | 9,480,689 |
| State Appropriations | 87,321,419 | - | 87,321,419 | 96,537,604 | - | 96,537,604 |
| State Grants and Contracts | 310,911 | 4,350,705 | 4,661,616 | 310,911 | 4,350,705 | 4,661,616 |
| Private Gifts/Grants/Contracts | 1,464,874 | 1,740,805 | 3,205,679 | 1,464,874 | 1,740,805 | 3,205,679 |
| Investment Income | 1,140,000 | - | 1,140,000 | 1,140,000 | - | 1,140,000 |
| Sales and Services | 6,484,098 | - | 6,484,098 | 6,484,098 | - | 6,484,098 |
| Athletic Income | - | - | - | - | - | - |
| Other Sources | 3,401,597 | 191,894 | 3,593,491 | 3,401,597 | 191,894 | 3,593,491 |
| Transfers | - | - | - | - | - | - |
| TOTAL | \$156,544,168 | \$14,227,419 | \$170,771,587 | \$168,504,583 | \$14,227,419 | \$182,732,002 |
| <i>Expenditures</i> | | | | | | |
| Instruction | \$76,676,663 | \$304,800 | \$76,981,463 | \$82,731,003 | \$304,800 | \$83,035,803 |
| Research | 4,347,584 | 1,270,260 | 5,617,844 | 4,376,395 | 1,270,260 | 5,646,655 |
| Public Service | 2,110,751 | 1,317,467 | 3,428,218 | 2,341,957 | 1,317,467 | 3,659,424 |
| Academic Support | 19,960,646 | 119,598 | 20,080,244 | 21,594,318 | 119,598 | 21,713,916 |
| Student Services | 14,264,608 | 1,947 | 14,266,555 | 15,480,772 | 1,947 | 15,482,719 |
| Institutional Support | 13,763,760 | - | 13,763,760 | 15,442,582 | - | 15,442,582 |
| Plant Operation & Maintenance | 15,360,778 | 169,577 | 15,530,355 | 15,975,209 | 169,577 | 16,144,786 |
| Scholarships & Fellowships | 10,059,376 | 11,043,770 | 21,103,146 | 10,562,345 | 11,043,770 | 21,606,115 |
| Transfers | - | - | - | - | - | 0 |
| TOTAL | \$156,544,168 | \$14,227,419 | \$170,771,585 | \$168,504,581 | \$14,227,419 | \$182,732,000 |

Source: FY2001 Legislative Budget Request

EDUCATIONAL AND GENERAL FUNDS BY EXPENDITURE CATEGORY FISCAL YEAR 2000



OFFICE OF SPONSORED RESEARCH AND PROGRAMS

Acquisition of support from external sources is essential for the University to fulfill its mission. Faculty and staff are encouraged to seek funding and other forms of support for research, education, service, and public affairs projects whenever the resource requirements exceed those available from within the University. At SMSU, research is viewed as an integral part of the educational experience of students and an important component of the professional growth of faculty. The University is also committed to improving the education of its students, as well as educational programs in K-12 schools throughout the Ozarks. Public service is another key function of the University community.

The Office of Sponsored Research and Programs (SRP) assists faculty and staff in the acquisition of external support for University-based projects. The SRP assists in identifying funding opportunities and in developing competitive proposals; coordinates the submission of proposals to funding sources; provides training in techniques that will enhance the competitiveness of proposals for external funding; assists applicants in developing proposals, and reviews proposals to ensure their compliance with sponsors' regulations and University policies. The SRP works closely with the grants and contracts accountants in Financial Services on matters related to the financial accounting of sponsored project expenditures.

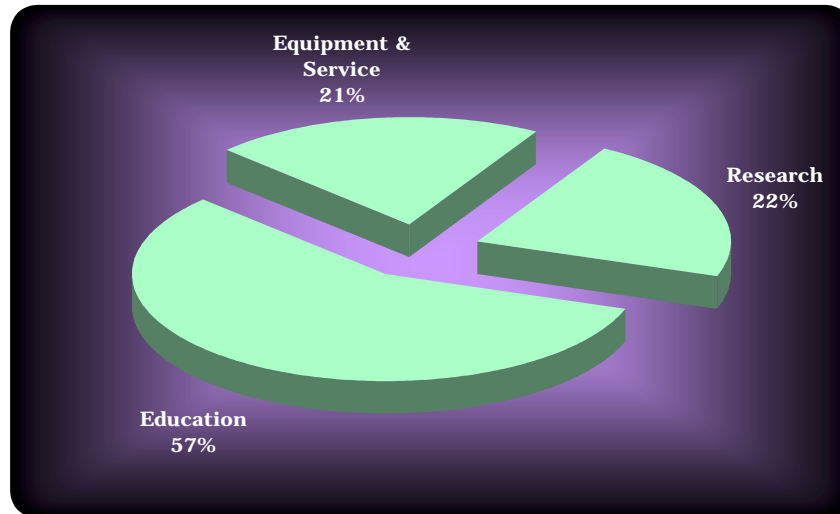
In FY00, the University submitted 297 proposals for support of new or on-going projects. The University received 216 awards of grants or contracts in this fiscal year for a total of \$6,738,579. Of this total, 57% was for education projects, 22% was for research and other scholarly projects, and 21% for community service projects. Sources of funds for these projects included federal (40%), state (48%), and municipal (4%) government agencies. The remaining funds were received from businesses (4%) and non-profit organizations (4%).

SPONSORED PROJECTS ACTIVITY FISCAL YEAR COMPARISON BY PRIMARY USE OF AWARD

| | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Research | \$1,117,960 | \$1,205,581 | \$1,405,765 | \$1,532,805 | \$1,482,487 |
| Education | 1,346,532 | 1,622,850 | 3,179,556 | 1,987,523 | 3,840,990 |
| Service | 4,663,424 | 3,141,441 | 1,347,249 | 1,148,658 | 1,415,102 |
| Equipment | 465,408 | 170,069 | 19,081 | 16,722 | -0- |
| TOTAL | \$7,593,324 | \$6,139,941 | \$5,951,651 | \$4,685,708 | \$6,738,579 |

Source: Sponsored Projects Activities and Trends

PRIMARY USE OF FUNDS AWARDED IN FY00



FACILITIES

HIGHLIGHTS

- ☐ **The Springfield campus contains 37 educational and general buildings and 17 auxiliary enterprises facilities.**
- ☐ **Currently, 3,628 students are living in university housing, including over 1,920 first-time freshmen.**
- ☐ **The University has about 1.86 million square feet of assignable building space. Student service activities, including residential facilities, occupy 50 percent of the assignable square footage on the campus. Instructional and research activities are assigned 34 percent.**
- ☐ **The Meyer Library contains more than 1.6 million books and government documents. The Library was visited by over 400,000 patrons during 1999-00.**



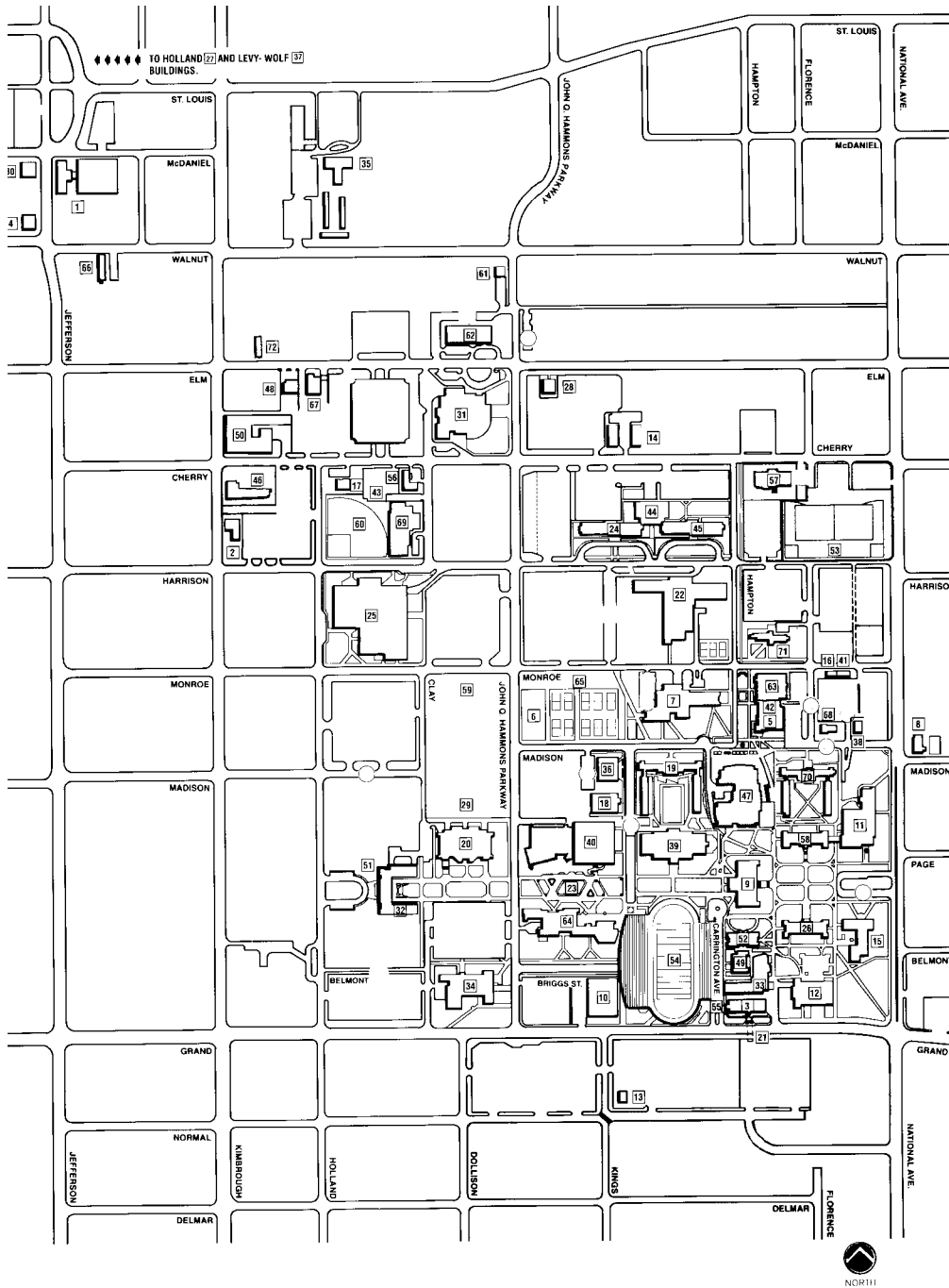
GENERAL CHARACTERISTICS OF MAJOR PHYSICAL FACILITIES

SPRINGFIELD CAMPUS – FALL 2000

| Building | Year Completed | Original Cost | Current Value | Gross Square Feet | Assignable Square Feet |
|--|----------------|---------------|---------------|-------------------|------------------------|
| Educational and General Services Facilities | | | | | |
| Alumni Center | 1972 | N/A | \$3,040,380 | 36,195 | N/A |
| Archaeology Research | N/A | N/A | 297,043 | 3,438 | 2,534 |
| Art Annex | 1948 | \$113,666 | 1,674,814 | 19,433 | 14,840 |
| Carrington Hall | 1908 | 201,393 | 8,153,806 | 96,765 | 56,529 |
| Central Stores and Maintenance | 1977 | 495,367 | 1,268,859 | 30,175 | 27,046 |
| Cheek Hall | 1955 | 599,982 | 7,422,202 | 87,066 | 49,656 |
| Craig Hall | 1967 | 1,724,800 | 7,535,213 | 87,823 | 43,651 |
| Duane Meyer Library | 1980 | 5,477,708 | 9,910,839 | 118,633 | 98,560 |
| Ellis Hall | 1959 | 826,991 | 4,229,388 | 49,268 | 25,605 |
| Equine Arena | 1989 | N/A | 4,092,000 | 33,000 | 32,510 |
| Forsythe Athletic Facilities | 1980 | 780,316 | 1,600,793 | 18,626 | 12,458 |
| Glass Hall | 1987 | 12,408,345 | 15,688,104 | 184,029 | 93,830 |
| Greenwood Laboratory School | 1966 | 857,246 | 4,876,111 | 63,949 | 48,195 |
| Hill Hall | 1924 | 300,204 | 5,418,571 | 63,384 | 36,958 |
| Houses (6) | N/A | N/A | N/A | 18,179 | 14,101 |
| Karls Hall | 1958/1998 | 290,420 | 2,305,894 | 46,754 | 27,349 |
| Kemper Hall | 1976 | 2,569,818 | 7,947,781 | 68,402 | 51,408 |
| Kings Street Annex | 1982 | 794,274 | 2,275,514 | 26,536 | 17,786 |
| McDonald Arena | 1940 | 443,091 | 7,447,288 | 87,262 | 51,741 |
| Madison Hall | N/A | N/A | 756,864 | 8,760 | 6,166 |
| Morris Center for Continuing Education | 1912 | N/A | 5,203,606 | 61,317 | 33,821 |
| Monroe Hall | N/A | N/A | N/A | 4,821 | 3,500 |
| Park-n-Ride | 1995 | N/A | N/A | N/A | N/A |
| Physical Therapy Building | 1999 | N/A | N/A | 22,883 | N/A |
| Police Substation | N/A | N/A | 271,236 | 3,229 | 2,040 |
| Polymer Lab | 1975 | N/A | 160,136 | 1,304 | 1,012 |
| Power House | 1908 | 21,000 | 6,913,568 | 11,371 | 6,106 |
| Professional Building | 1940 | 1,575,000 | 12,447,836 | 126,246 | 80,221 |
| Public Affairs Classroom Building | 1998 | N/A | 20,250,000 | 151,487 | 77,207 |
| Pummill Hall | 1957 | 641,757 | 3,421,032 | 39,984 | 25,541 |
| Siceluff Hall | 1927 | 305,375 | 5,274,182 | 61,695 | 33,125 |
| Student Art Exhibit Center | 1894 | N/A | 686,580 | 7,982 | 6,043 |
| Taylor Health Clinic | 1971 | 297,297 | 831,444 | 10,098 | 6,053 |
| Temple Hall | 1971 | 3,601,473 | 14,670,189 | 130,184 | 71,415 |
| Transit Office | 1974 | N/A | N/A | 3,210 | 2,501 |
| University Hall | N/A | N/A | 971,568 | 11,245 | N/A |
| Warehouse Facility | 1971 | 38,595 | 477,644 | 10,024 | 9,887 |
| Wehr Band Building | 1996 | N/A | N/A | 35,127 | 23,328 |
| Auxiliary Enterprises Facilities | | | | | |
| Blair-Shannon House | 1966 | 3,183,313 | 15,005,463 | 187,079 | 128,285 |
| Baker Bookstore | 1971/1978 | 653,360 | 1,685,119 | 20,466 | 19,110 |
| Dogwood Apartments | 1968/69 | N/A | 2,091,648 | 26,277 | 20,777 |
| Elm Apartments | N/A | 500,000 | 1,285,699 | 16,152 | 10,688 |
| Freudenberger House | 1959 | N/A | 13,034,703 | 161,524 | 109,143 |
| Hammons Hall for the Performing Arts | 1992 | N/A | 11,294,949 | 95,000 | N/A |
| Hammons House | 1986 | 12,000,000 | 12,777,630 | 160,528 | 108,731 |
| Hammons Student Center | 1976 | 5,556,981 | 10,803,753 | 141,745 | 106,838 |
| Kentwood Hall | 1926 | 850,000 | 5,091,056 | 63,958 | 43,711 |
| New Cafeteria | 1991 | N/A | 2,065,604 | 20,739 | N/A |
| New Residence Hall | 1991 | 12,400,000 | 13,249,579 | 166,452 | N/A |
| Plaster Sports Complex | 1930 | N/A | 9,520,383 | 129,808 | 66,359 |
| Plaster Student Union | 1951 | 700,214 | 8,887,536 | N/A | N/A |
| Scholars House | 1992 | N/A | N/A | N/A | N/A |
| Sunvilla Tower | 1963 | 1,581,241 | 10,680,807 | 134,181 | 101,728 |
| Wells House | 1950 | 244,159 | 9,607,683 | 120,159 | 79,578 |
| Woods House | 1971 | 1,933,496 | 5,838,898 | 73,353 | 49,504 |

Souce: Division of Business Services and EARL 0056

MAP OF THE SPRINGFIELD CAMPUS



FACILITIES

1. Alumni Center
2. Archaeology Research
3. Art Annex
4. Art & Design Gallery
5. Baker Bookstore
6. Basketball Courts
7. Blair-Shannon House
8. Burgess House
9. Carrington Hall
10. Central Stores & Maintenance
11. Cheek Hall
12. Craig Hall
13. Custodial Offices
14. Dogwood Apartments
15. Ellis Hall
16. Florence Hall
17. Forensic Laboratory
18. Forsythe Athletics Center
19. Freudenberger House
20. Glass Hall
21. Grand Street Underpass
22. Greenwood Laboratory School
23. Hammons Fountain
24. Hammons House
25. Hammons Student Center
26. Hill Hall
27. Holland Building
28. Honors House
29. Intramural Sports
30. Jim D. Morris Center
31. Juanita K. Hammons Hall for the Performing Arts
32. KSMU Radio Station
33. Karls Hall
34. Kemper Hall
35. Kentwood Hall
36. Kings Street Annex
37. Levy-Wolf Building
38. Madison Hall
39. McDonald Arena
40. Meyer Library
41. Monroe Hall
42. Morris Hall
43. Motor Pool
44. New Cafeteria
45. New Residence Hall
46. Physical Therapy Building
47. Plaster Student Union
48. Postal Distribution Center
49. Power House
50. Professional Building
51. Public Affairs Classroom Building
52. Pummill Hall
53. Recreation Fields
54. Robert W. Plaster Sports Complex
55. Safety & Transportation Booth
56. Safety & Transportation Offices and S.P.D. Substation
57. Scholars House
58. Sicheluff Hall
59. Soccer Field
60. Softball Field
61. Student Exhibition Center
62. Sunvilla Tower
63. Taylor Health & Wellness Center
64. Temple Hall
65. Tennis Courts
66. Theatre Department Support Center
67. Transit Operations Center
68. University College Hall
69. Wehr Band Hall
70. Wells House
71. Woods House
72. 621 E. Elm

CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING AT BEGINNING OF FALL SEMESTER, 1996-2000

| | Freshmen | Sophomores | Juniors | Seniors | Other | TOTAL |
|------|----------|------------|---------|---------|-------|-------|
| 1996 | 2,274 | 915 | 226 | 125 | 21 | 3,561 |
| 1997 | 2,554 | 744 | 265 | 114 | 42 | 3,719 |
| 1998 | 2,559 | 843 | 284 | 131 | 56 | 3,873 |
| 1999 | 2,466 | 902 | 283 | 137 | 56 | 3,844 |
| 2000 | 2,221 | 838 | 347 | 134 | 88 | 3,628 |

Source: Residence Life and Services

CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING BY HOUSING UNIT AT BEGINNING OF FALL 2000

| | First-Time Freshmen | Other Freshmen | Sophomores | Juniors | Seniors | Graduates and Special | TOTAL PER HOUSING UNIT |
|-------------------------|---------------------|----------------|------------|---------|---------|-----------------------|------------------------|
| Blair-Shannon House | 478 | 68 | 139 | 28 | 7 | 3 | 723 |
| Dogwood Apartments | 0 | 1 | 2 | 2 | 15 | 29 | 49 |
| Elm Apartments | 0 | 0 | 4 | 6 | 13 | 0 | 23 |
| Freudenberger House | 527 | 67 | 119 | 21 | 8 | 0 | 742 |
| Hammons House | 334 | 54 | 138 | 49 | 6 | 1 | 582 |
| Kentwood Hall | 2 | 13 | 46 | 47 | 14 | 5 | 127 |
| Kentwood South Apts. | 0 | 0 | 2 | 1 | 2 | 9 | 14 |
| New Hall | 313 | 45 | 176 | 61 | 16 | 0 | 611 |
| Scholars House | 64 | 2 | 27 | 10 | 2 | 0 | 105 |
| Sunvilla Apartments | 0 | 0 | 0 | 2 | 3 | 15 | 20 |
| Sunvilla Tower | 3 | 20 | 76 | 97 | 35 | 26 | 257 |
| Wells House | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Woods House | 207 | 23 | 109 | 23 | 13 | 0 | 375 |
| TOTAL PER STUDENT LEVEL | 1,928 | 293 | 838 | 347 | 134 | 88 | 3,628 |

Source: Residence Life and Services



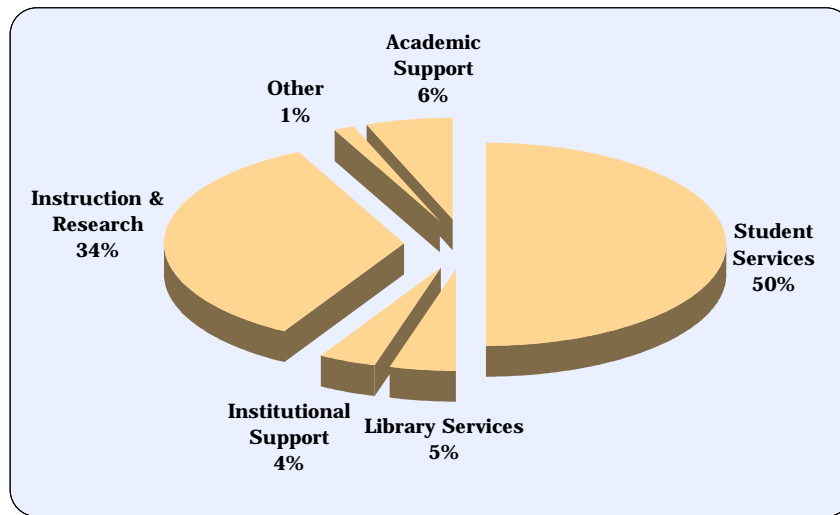
**DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE
BY ROOM USE AND PROGRAM AREA – SPRINGFIELD CAMPUS, FALL 2000**

| Program Area | Room Use Category | | | | | | | | | | TOTAL |
|-----------------------|-------------------|----------------|----------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|--------------|------------------|
| | Class Room | Lab | Office | Study Facility | Special Use Facility | General Use Facility | Support Facility | Health Care Facility | Residential Facility | Unclassified | |
| Instruction | 177,296 | 181,200 | 182,512 | 3,087 | 51,149 | 10,946 | 11,146 | 812 | 24 | 174 | 618,346 |
| Research | - | 10,423 | 11,730 | - | - | 175 | 1,131 | 128 | - | - | 23,587 |
| Public Service | - | - | 417 | - | - | - | 230 | 1,746 | - | - | 2,393 |
| Library | - | - | 5,352 | 77,786 | - | 1,725 | 1,081 | - | - | - | 85,944 |
| Academic Support | 23,437 | 6,399 | 21,565 | 2,107 | 27,794 | 20,418 | 2,477 | - | 362 | 2,085 | 106,644 |
| Student Services | - | 332 | 38,940 | 10,496 | 132,784 | 90,775 | 12,460 | 4,592 | 638,640 | 647 | 929,666 |
| Institutional Support | - | - | 27,613 | - | 998 | 3,545 | 30,899 | 191 | 4,208 | 2,611 | 70,065 |
| Physical Plant | - | - | 4,313 | - | - | 488 | 15,075 | - | - | - | 19,876 |
| Unassigned | - | - | - | - | - | 3,147 | - | - | - | 1,954 | 5,101 |
| TOTAL | 200,733 | 198,354 | 292,442 | 93,476 | 212,725 | 131,219 | 74,499 | 7,469 | 643,234 | 7,471 | 1,861,622 |

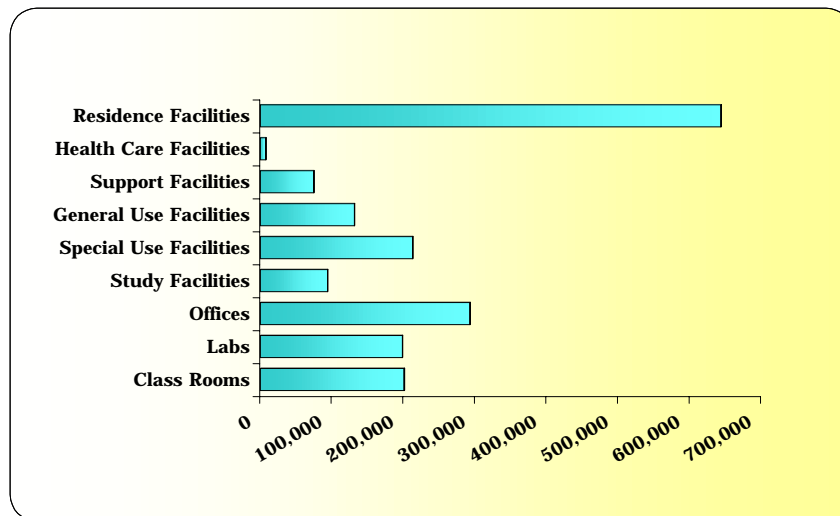
Note: The above table does not include the following: the Alumni Center, Hammons Hall for the Performing Arts, New Hall, the Cafeteria, the New Residence Hall, Plaster Student Union, and Scholars House.

Source: Office of Institutional Research (EARL 0061)

BUILDING SPACE BY PROGRAM AREA



BUILDING SPACE BY ROOM USE



LIBRARY FACTS

There are four libraries on the SMSU campus: the Duane G. Meyer Library, the Music Library, the Paul Evans Library of Fruit Science, and the Greenwood Laboratory School Library. Last year, these libraries were visited by over 400,000 people. Meyer Library, the hub of the system, is being developed into the Meyer Library and Information Center. This major construction and renovation project, launched in October of 1999, should be completed in May of 2002.

Collections

SMSU library collections include 771,382 accessioned volumes, as well as current subscriptions to 4,593 periodicals and newspapers, with 971,334 back files on microfilm, microfiche, and microcard. The audiovisual materials collections contain over 32,700 titles. Meyer Library also houses 886,726 government documents in accordance with its designation as a selective federal depository and a full state depository for official publications. Its cartographic collection is one of the largest in Missouri, containing 184,465 maps, aerial photos, and other items.

In addition, Meyer Library houses a number of special collections. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about French poet, Jean Arthur Rimbaud, comprise the largest collection of this type in the United States. The Lena Wills Genealogical Collection provides information of importance to Missouri genealogists. The Ozarks Labor Union Archives is one of the newer additions to Special Collections. Several endowments and a grant have provided support for this collection. The most recent addition is the Katherine G. Lederer collection of African-American History of the Ozarks, which contains over 10,000 items, some dating back to the Civil War.

Networking and Electronic Resources

In July 2000, the Southwest Academic Network (SWAN) was activated. It is a component of the statewide MOBIUS system, which allows access to materials in member libraries throughout Missouri. SWAN affords SMSU library patrons a greatly expanded pool of resources, with a courier service delivering requested materials within 48 hours.

Bibliographic data from SMSU and other member institutions is shared through MOBIUS. Much other bibliographic information is maintained in the On-line Computer Library Center, Inc. (OCLC), which is comprised of over 45 databases with more than 38 million bibliographic records. OCLC, with links to over 30,000 libraries in 65 countries, is utilized for interlibrary loan and reference. It allows electronic access to reference resources and licensed commercial citation and full-text databases. In addition to citations from thousands of journals, newspapers, and books, the OCLC databases contain articles from over 2,300 full-text journals and newspapers. Furthermore, as a member of the Center for Research Libraries, SMSU can borrow from a research collection of over 3.5 million items.

OCLC can be accessed through CyBear, SMSU's integrated, on-line system, which is available on any computer in the campus network. For licensed databases, remote access is available through the University modem pool or other authenticated internet providers.

SMSU Libraries also maintain an extensive index of authoritative, Web-based reference resources which are organized by broad subject category and include full-text, analytical, indexing, and other resources.

Library Science Courses

Library science courses provide instruction in the use of library materials and services. SMSU offers a minor in Library Science, as well as graduate-level courses to prepare students for certification as Library Media Specialists. A cooperative effort with the University of Missouri at Columbia (UM-C) enables students to enroll in SMSU courses for UM-C credit in a master's level science program. One-time instructional sessions and short courses are provided to fit particular course needs or to give ongoing instruction in the use of specialized resources.

CIRCULATION STATISTICS

| Year | Greenwood | Music | Maps | Audio-Visual | General Circulation | All Circulation |
|---------|-----------|--------|-------|--------------|---------------------|-----------------|
| 1995-96 | 9,577 | 5,390 | 1,575 | 28,523 | 231,056 | 276,121 |
| 1996-97 | 5,003 | 7,187 | 1,755 | 31,404 | 224,188 | 269,537 |
| 1997-98 | 7,613 | 7,905 | 1,790 | 35,675 | 216,252 | 269,235 |
| 1998-99 | 12,124 | 15,403 | 3,480 | 29,005 | 272,898 | 333,379 |
| 1999-00 | 7,715 | 14,177 | 1,370 | 12,665 | 237,746 | 273,673 |

Source: Dean of Library Services

COLLECTION AT END OF ACADEMIC YEAR

| Year | Book Stock (volumes) | Separate Government Documents | Microforms (Books and Periodicals) | Audio-Visual and Others | Serial Subscriptions (Titles) | Maps and Charts, etc. |
|---------|----------------------|-------------------------------|------------------------------------|-------------------------|-------------------------------|-----------------------|
| 1995-96 | 640,934 | 831,274 | 895,727 | 28,770 | 4,774 | 185,417 |
| 1996-97 | 674,644 | 853,881 | 915,349 | 30,508 | 4,920 | 185,983 |
| 1997-98 | 711,122 | 879,386 | 933,695 | 31,129 | 5,038 | 188,153 |
| 1998-99 | 745,061 | 882,487 | 953,039 | 32,270 | 4,655 | 188,285 |
| 1999-00 | 771,382 | 886,726 | 971,334 | 32,773 | 4,593 | 184,465 |

Source: Dean of Library Services

LIBRARY EXPENDITURES

| Year | Books | Periodicals and Serials | Audio-Visual | Salaries and Fringe Benefits | Other Library Expenses | Total Library Expenses |
|---------|---------|-------------------------|--------------|------------------------------|------------------------|------------------------|
| 1995-96 | 554,503 | 1,109,549 | 127,289 | 1,898,971 | 371,726 | 4,062,038 |
| 1996-97 | 775,706 | 1,350,642 | 92,349 | 2,196,598 | 446,986 | 4,862,281 |
| 1997-98 | 572,664 | 1,211,113 | 67,730 | 2,396,857 | 470,617 | 4,718,981 |
| 1998-99 | 425,185 | 1,335,477 | 62,243 | 2,500,322 | 656,170 | 4,979,397 |
| 1999-00 | 422,710 | 1,406,147 | 68,317 | 2,938,697 | 538,549 | 5,374,420 |

Source: Dean of Library Services

WEST PLAINS CAMPUS

HIGHLIGHTS

- ☐ The primary mission of the West Plains Campus is to advance learning and provide service to seven counties in south central Missouri.
- ☐ The academic programs offered by the campus are one-year certificates and two-year associate degrees.
- ☐ Enrollment reached 1,525 students in fall 2000, an all-time high.
- ☐ Female students comprise 68 percent of the enrollment.
- ☐ The basic fee in 2000-2001 is \$73 per credit hour.



GENERAL INFORMATION CAMPUS HISTORY AND SETTING

Southwest Missouri State University-West Plains (SMSU-WP) was established in 1963 as the West Plains Residence Center of Southwest Missouri State University and has been a semiautonomous, two-year campus within the SMSU system since 1971. Consistent with the university mission, SMSU-WP provides a strong general education program rooted in the liberal arts, as well as quality occupational and technology programs.

In addition to courses and programs offered in West Plains, SMSU-WP offers the Associate of Arts degree in General Studies at the Extended Campus at Mountain Grove, Missouri.

SMSU-WP is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. Currently, the campus consists of sixteen buildings with a new technology center completed in the spring of 2000. The college primarily attracts students from a seven-county area of the south central Missouri Ozarks region and from adjacent counties in north Arkansas.

MISSION

Southwest Missouri State University-West Plains has a mission to provide quality educational opportunities to south central Missouri. To accomplish this mission, the SMSU-West Plains campus community has committed to achieving these seven goals:

- 1. Educate students for constructive citizenship, meaningful careers, and lifelong learning through the delivery of accredited and affordable programs;**
- 2. Cultivate educational, technological, cultural and economic development through our service area;**
- 3. Foster an environment that enables individual student learning and success;**
- 4. Operate as an integral entity within the SMSU system;**
- 5. Engage constituencies in a continuing conversation that stimulates innovation, progress and excellence;**
- 6. Practice good stewardship of resources; and**
- 7. Assess institutional effectiveness and plan for the future.**

ACCREDITATION

In the spring of 1994, SMSU-WP received its initial accreditation to offer associate degrees from the North Central Association of Colleges and Schools – Commission on Institutions of Higher Education. In November 1998, the North Central Association (NCA) made a second accreditation visit to the campus. As a result, SMSU-WP was approved as an accredited institution with no restrictions on the type of associate degrees it could offer, and was approved to offer the associate of arts degree at the Mountain Grove Extended Campus. In addition, the SMSU-WP associate degree program in nursing has full accreditation from the National League for Nursing.

OPPORTUNITIES FOR FURTHER DEGREES

A student may now earn a bachelor's or master's degree in selected areas. All of the required courses for the Bachelor of Science degree in General Business, the Bachelor of Science in Education degree in Elementary Education, the Bachelor of Science in Nursing degree, and the Master of Business Administration degree may be obtained without having to leave West Plains. Courses are also offered that apply toward a Master of Science in Education degree in Educational Administration, Elementary Education, Reading, and Special Education. In addition, students may enroll in a variety of other upper division or graduate courses on the West Plains campus. All of these courses are offered on-site or through *BearNet*, SMSU's interactive television distance education network.

Serving the Wider Community

In addition, the West Plains Campus provides continuing education, community education, and customized training through the Center for Business and Industry (CBIT). The Center began offering non-credit courses in Spring 2000 through the new Michael J. Lybyer Enhanced Technology Center. With its state-of-the-art technology, CBIT will offer training and non-credit educational programs that reflect the needs and interests of businesses, industries, non-profit organizations, health care providers, and other entities in SMSU-WP's seven-county service area, as well as individual learners interested in pursuing non-credit course offerings. Workshops, seminars, conferences, and other training and education formats both on and off campus, including customized training at industrial sites and through the use of the SMSU-WP Mobile Technology Laboratory, will also be offered.

DEGREES CURRENTLY OFFERED

WEST PLAINS CAMPUS

Associate of Arts in General Studies
Associate of Science in Nursing
Associate of Applied Science in Business
Associate of Applied Science in Child Development
Associate of Applied Science in Computer Technology
Associate of Applied Science in General Technology
Associate of Applied Science in Industrial Technology
Associate of Applied Science in Law Enforcement
Associate of Applied Science in Paralegal Studies

FALL HEADCOUNT ENROLLMENT WEST PLAINS CAMPUS

| | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|--------------------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| Enrollment Status | | | | | | | | | | |
| Full-Time | 451 | 472 | 543 | 554 | 547 | 545 | 612 | 593 | 622 | 693 |
| Part-Time | 468 | 499 | 447 | 462 | 425 | 609 | 708 | 776 | 775 | 832 |
| Gender | | | | | | | | | | |
| Male | 243 | 282 | 319 | 294 | 289 | 371 | 419 | 445 | 440 | 486 |
| Female | 676 | 689 | 671 | 722 | 683 | 783 | 901 | 924 | 957 | 1039 |
| TOTAL | 919 | 971 | 990 | 1,016 | 972 | 1,154 | 1,320 | 1,369 | 1,397 | 1,525 |

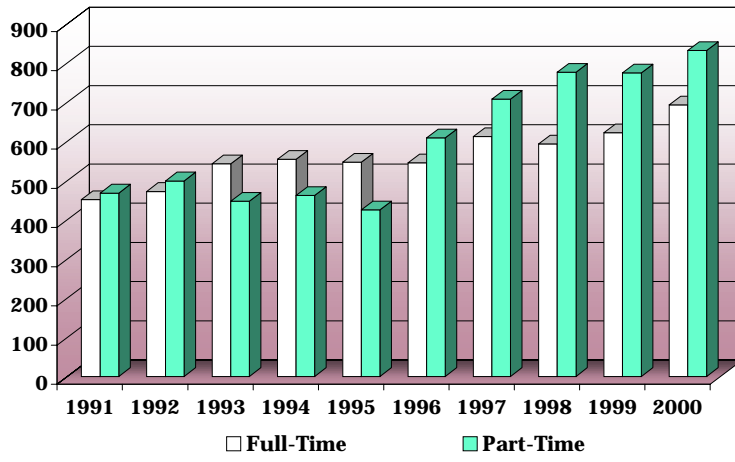
Source: HEGIS2300-2.3A and IPEDSEF2

CREDIT HOUR PRODUCTION BY COURSE LEVEL BY SEMESTER WEST PLAINS CAMPUS

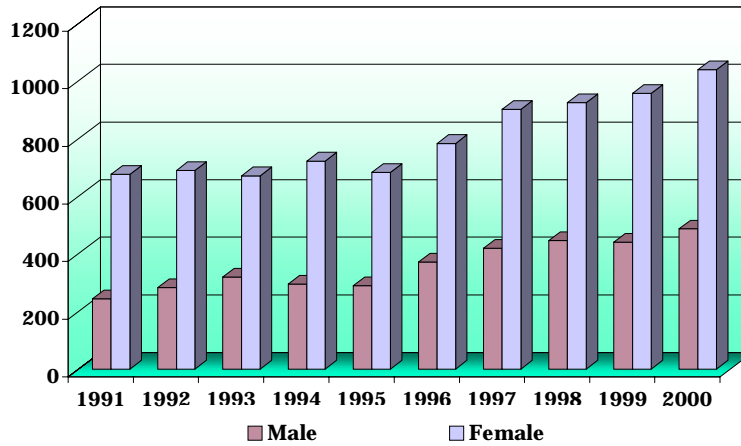
| Year | Semester | | | TOTAL |
|-----------|----------|--------|--------|--------|
| | Fall | Spring | Summer | |
| 1996-1997 | 10,901 | 10,186 | 2,062 | 23,149 |
| 1997-1998 | 12,206 | 9,613 | 1,808 | 23,627 |
| 1998-1999 | 12,287 | 9,761 | 1,599 | 23,647 |
| 1999-2000 | 12,619 | 10,505 | 2,081 | 25,205 |
| 2000-2001 | 13,859 | N/A | N/A | N/A |

Source: MDHE15

FALL ENROLLMENT BY ENROLLMENT STATUS WEST PLAINS CAMPUS



FALL ENROLLMENT BY GENDER WEST PLAINS CAMPUS

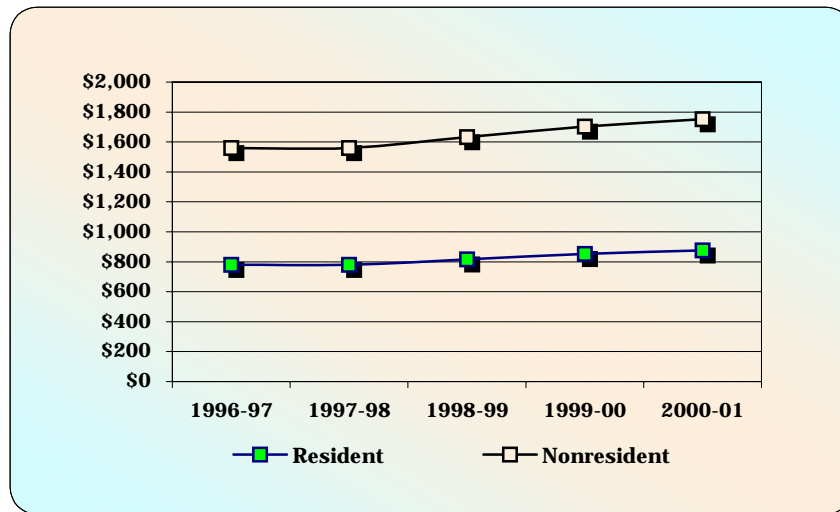


SCHEDULE OF BASIC FEES WEST PLAINS CAMPUS

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Full-Time Cost per Semester | | | | | |
| Resident (12 hours) | \$780 | \$780 | \$816 | \$852 | \$876 |
| Nonresident (12 hours) | \$1,560 | \$1,560 | \$1,632 | \$1,704 | \$1,752 |
| Part-Time Cost per Hour | | | | | |
| Resident | \$65 | \$65 | \$68 | \$71 | \$73 |
| Nonresident (1-3 hours) | \$65 | \$65 | \$68 | \$71 | \$73 |
| Nonresident (4 or more hours) | \$130 | \$130 | \$136 | \$142 | \$146 |

Source: West Plains Undergraduate Catalog

BASIC FEES PER SEMESTER WEST PLAINS CAMPUS



**EDUCATIONAL AND GENERAL FUNDS
WEST PLAINS CAMPUS**

| | Budgeted FY01 (unrestricted) |
|-------------------------------------|---------------------------------|
| <i>Revenues</i> | |
| Tuition and Fees | 1,880,484 |
| Appropriations | 4,559,577 |
| Investment Income | 55,000 |
| Other Sources | 263,000 |
| Total Revenues | \$6,758,061 |
| <i>Expenditures</i> | |
| Instruction | \$2,250,647 |
| Public Service | 366,768 |
| Academic Support | 763,050 |
| Student Services | 1,105,257 |
| Institutional Support | 1,395,290 |
| Operations and Maintenance of Plant | 549,099 |
| Scholarships and Fellowships | 169,500 |
| Reserves and Contingency | 155,000 |
| Total Expenditures | 6,754,611 |

Source: 2001 Internal Operating Budget

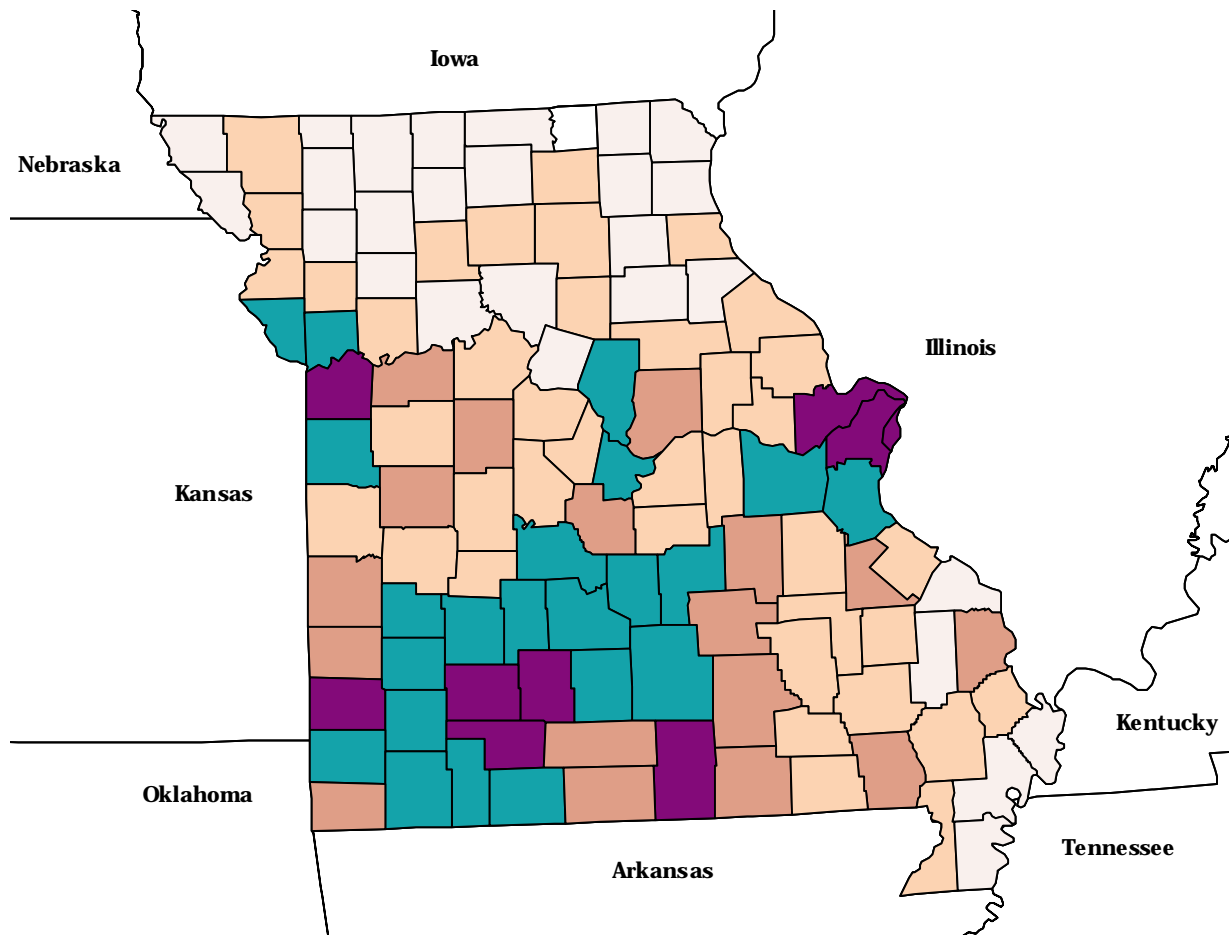
ALUMNI AND DEVELOPMENT

HIGHLIGHTS

- ❑ According to the latest records of the Office of Alumni and Development, most of SMSU's alumni (approximately 51,000) currently reside in Missouri, representing every county but Schuyler County. Thirty-one counties have over 250 alumni.
- ❑ Over 19,000 alumni live outside Missouri, representing every state in the United States. In addition, there are over 200 alumni living outside the U.S.
- ❑ The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In fiscal year 2000, over 6,000 alumni contributed over \$1.3 million.
- ❑ Gifts to the University Foundation during 1999-00 provided over \$6.3 million for student aid, endowments, capital projects, and other University programs.

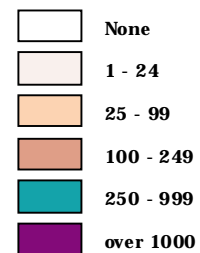


ALUMNI BY COUNTY OF RESIDENCE, 2000



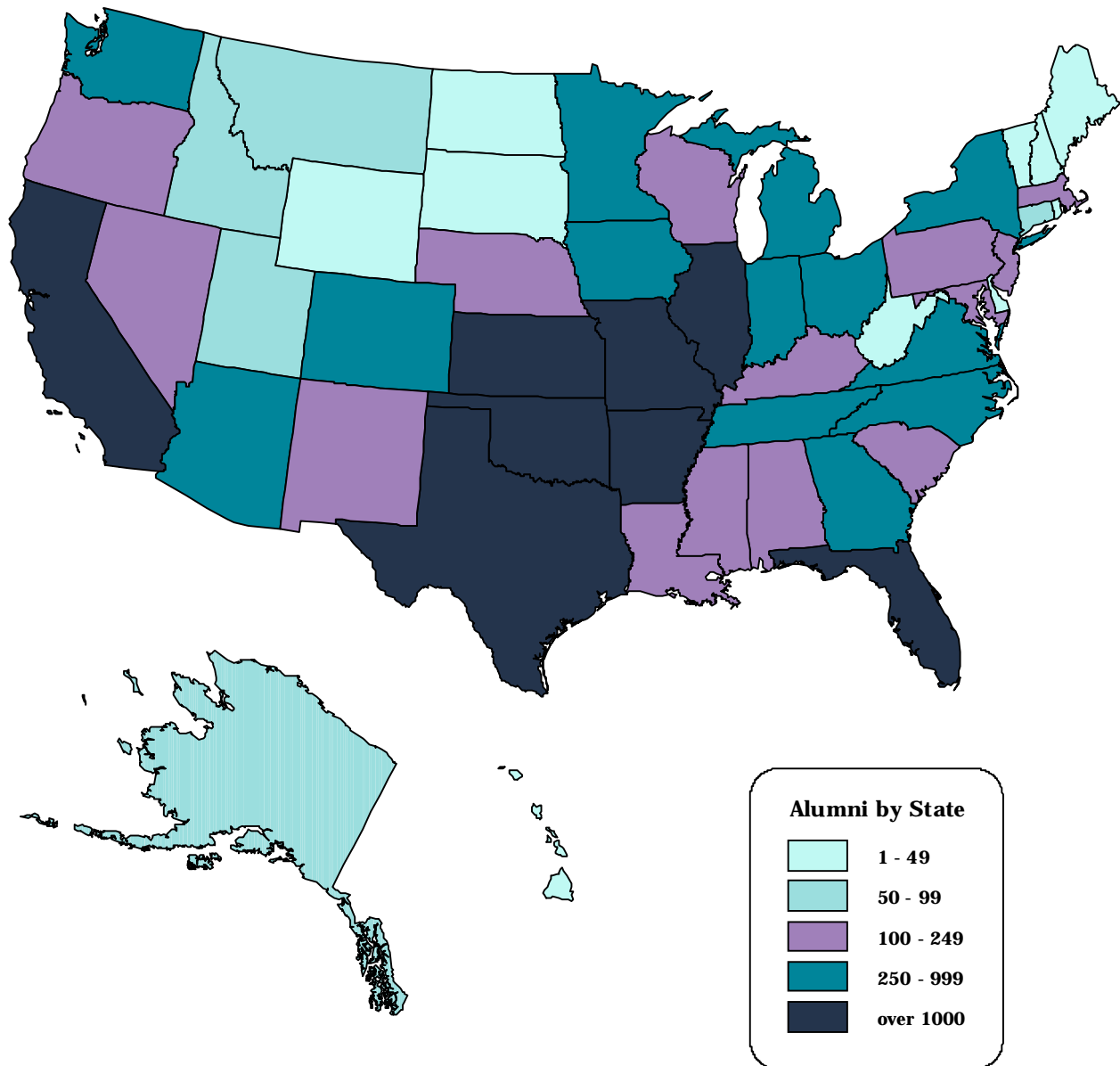
Counties in Missouri in which more than 250 alumni reside are: Barry-560, Boone-708, Camden-421, Cass-378, Cedar-256, Christian-2,577, Clay-994, Cole-757, Dade-277, Dallas-309, Franklin-782, Greene-15,357, Howell-1,056, Jackson-2,944, Jasper-1,122, Jefferson-735, LaCledde-693, Lawrence-799, Newton-432, Phelps-430, Platte-467, Polk-700, Pulaski-327, St. Charles-1,928, St. Louis-7,522, Stone-447, Taney-707, Texas-436, Webster-1,249, and Wright-506.

Alumni by County



Source: Office of Alumni and Development

ALUMNI BY STATE OF RESIDENCE, 2000



States in which more than 250 alumni reside include: Arizona-501, Arkansas-1,030, California-1,399, Colorado-814, Florida-1,100, Georgia-572, Illinois-1,244, Kansas-2,525, Michigan-268, Minnesota-264, Missouri-50,975, New York-292, North Carolina-375, Ohio-398, Oklahoma-1,000, Tennessee-483, Texas-2,286, Virginia-546, and Washington-316.

Source: Office of Alumni and Development

SOUTHWEST MISSOURI STATE UNIVERSITY FOUNDATION

Formed in January 1981, the Southwest Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Greater SMSU Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

| | |
|------------------------------------|--|
| The Founders Club | minimum of a \$10,000 outright gift over a ten year period or a \$100,000 deferred gift. |
| The Carrington Club | \$500 or more annually or larger gifts from donors who have not pledged at The Founders Club level. |
| The Maroon & White Club | gifts of \$250 to \$499 annually. |
| The Century Club | gifts of \$100 to \$249 annually. |

The Bears Fund is the fundraising program for men's and women's intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles. Deferred gift commitments of at least \$10,000 are recognized through The 1905 Society.

In fiscal year 2000, 17,383 donors made 22,361 outright gifts of cash and property totaling over \$6.3 million. The total deferred gift commitments made to the University have reached over \$22 million. Gift and pledge commitments to the Foundation since its formation in 1981 have exceeded \$93 million.

GIFT ACTIVITY

| | 1997-98 | 1998-99 | 1999-00 |
|----------------------------------|--------------------|--------------------|--------------------|
| <i>Outright Gifts - Cash</i> | \$3,544,558 | \$4,747,389 | \$4,267,755 |
| <i>Outright Gifts - Property</i> | 1,918,857 | 1,874,621 | 2,102,825 |
| Total Outright Gifts | 5,463,415 | 6,622,010 | 6,370,580 |
| Total Deferred Gifts | 3,971,822 | 1,978,850 | 185,844 |
| TOTAL OF ALL GIFTS | \$9,435,237 | \$8,600,860 | \$6,556,424 |

Source: Southwest Missouri State University Foundation

SOURCES OF OUTRIGHT GIFTS

| | 1997-98 | | 1998-99 | | 1999-00 | |
|--------------------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|
| | Donors | Amount | Donors | Amount | Donors | Amount |
| Alumni | 6,478 | \$1,325,784 | 5,835 | \$911,007 | 6,307 | \$1,309,737 |
| Other Individuals | 9,090 | 2,123,065 | 8,766 | 3,407,217 | 9,525 | 2,854,720 |
| Corporations & Businesses | 1,409 | 1,638,351 | 1,334 | 1,774,610 | 1,427 | 1,840,010 |
| Other Organizations | 1009 | 376,215 | 87 | 529,176 | 124 | 366,113 |
| TOTAL | 17,077 | \$5,463,415 | 16,022 | \$6,622,010 | 17,383 | \$6,370,580 |

Source: Southwest Missouri State University Foundation

PURPOSES OF OUTRIGHT GIFTS

| | 1997-98 | 1998-99 | 1999-00 |
|---------------------------------|--------------------|--------------------|--------------------|
| Student Aid | \$188,241 | \$258,296 | \$234,808 |
| Endowment and Loan Funds | 1,071,774 | 1,482,517 | 1,337,471 |
| Capital Purposes | 486,418 | 1,756,908 | 1,034,709 |
| University Programs* | 3,716,982 | 3,124,289 | 3,763,592 |
| TOTAL | \$5,463,415 | \$6,622,010 | \$6,370,580 |

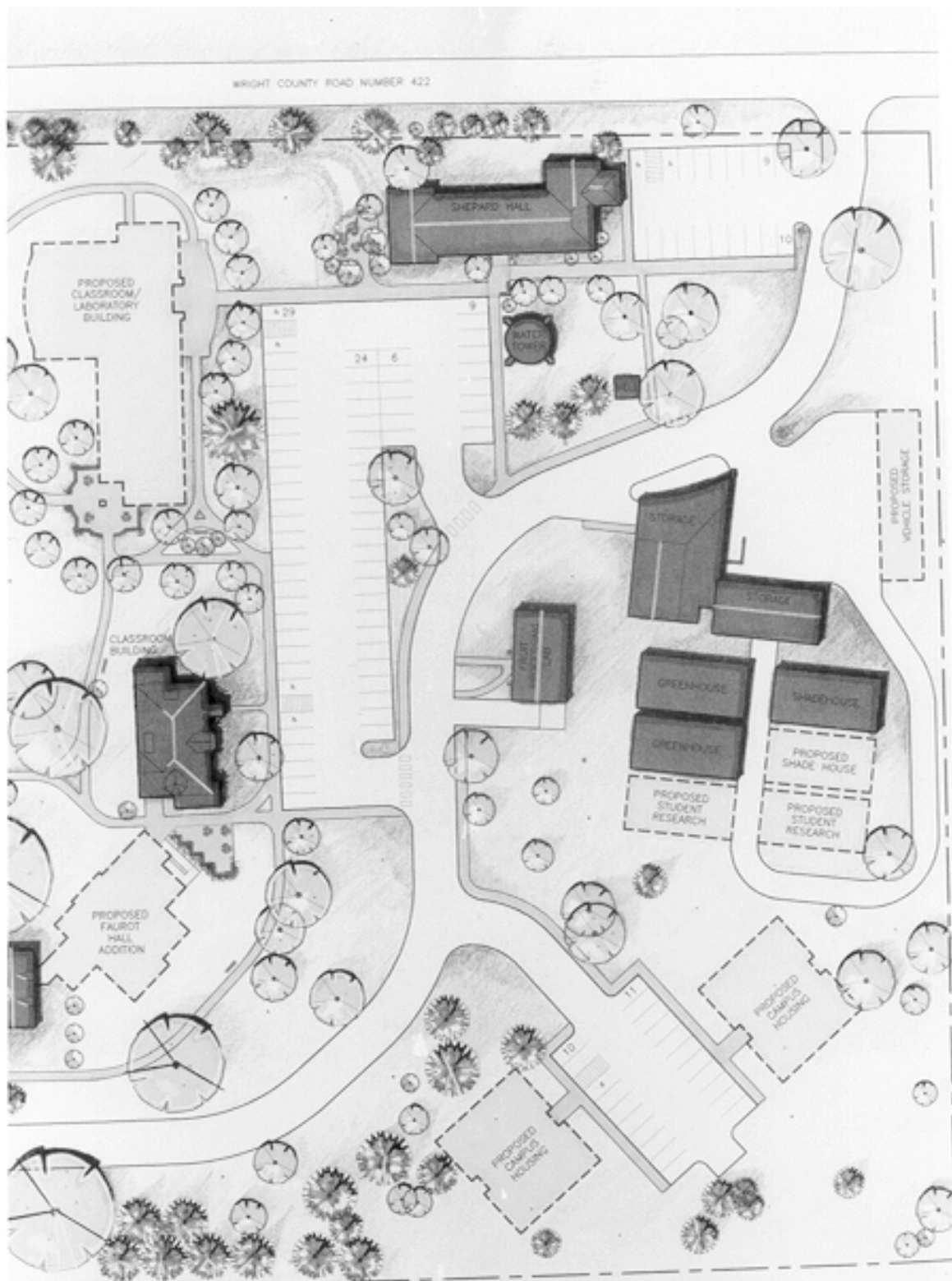
* University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation

RESEARCH CAMPUS AT MOUNTAIN GROVE

HIGHLIGHTS

- ☐ **The Research Campus was established in 1994 at the University's State Fruit Experiment Station in Mountain Grove.**
- ☐ **The State Fruit Experiment Station, operated by the Department of Fruit Science, is the center for research and advisory education on the campus.**
- ☐ **The Station's grape and wine program is the largest and most comprehensive in the Midwest.**
- ☐ **An interdepartmental M.S. degree program in Plant Science offers students the opportunity to enroll in courses and conduct thesis research in the Department of Fruit Science.**
- ☐ **Historic Faurot Hall, recently renovated, now provides a new modern library, interactive video classroom, and conference room. A new addition includes a large lecture hall, a plant science laboratory, offices, and a student lounge.**
- ☐ **Approximately 30 percent of campus funding in fiscal year 1999 came from grants and gifts to the State Fruit Experiment Station.**



HISTORY AND GENERAL INFORMATION

The Research Campus is located at the State Fruit Experiment Station of Southwest Missouri State University in Mountain Grove. The designation of this location as the Research Campus grew out of the initiative to integrate research into the educational process for students at the State Fruit Experiment Station.

The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station, which is the oldest identifiable segment of Southwest Missouri State University, was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the site of the newly designated Research Campus in the University system.

The Department of Fruit Science, created through University reorganization in 1994, staffs and operates the State Fruit Experiment Station on the Mountain Grove campus. Employees include eight research faculty trained at the doctoral level, three professional staff trained at the master's level, and ten support staff. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff both supervise undergraduates on internships.

Research is carried on in pomology, enology, viticulture, plant pathology, entomology, biotechnology, and plant physiology. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, and raspberries. Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

The State Fruit Experiment Station is the site of extensive testing of new fruit varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located at the Station. Research on the culture of fruit crops is carried out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Research on reducing pesticide use for management of diseases, insects, and weeds is a major ongoing effort.

Grapes and blueberries are two crops of particular interest at the State Fruit Experiment Station. Located in a natural grape environment, the Station has been the site of extensive grape experimentation since 1900. The Station's research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. Today, the Station's grape and wine program ranks among the most comprehensive in the United States. Blueberry production is one of the newest successful fruit industries in Missouri. Blueberry research at the Station began in 1975 and has helped growers meet the specialized needs of blueberry production under Missouri conditions.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Department of Fruit Science at the Mountain Grove campus as well as the Departments of Agriculture, Biology and Chemistry at the Springfield campus. Graduate students desiring an emphasis in enology, viticulture, pomology, or plant biotechnology take courses and conduct thesis research with faculty from the Department of Fruit Science. Undergraduate students receive credit in internships, special topics courses, and research. In addition, several lower division undergraduate courses are offered on the Research Campus as part of the University's West Plains program.

Facilities at the Research Campus include Shepard Hall, the Classroom Building, the Fruit Processing Laboratory, the Shop and Maintenance Building, duplex housing, greenhouse facilities, and cold storage. Historic Faurot Hall, renovated in 1998, houses a library, interactive television and other classrooms, and a plant science laboratory for graduate students.

**SOURCES OF BUDGETARY FUNDS FOR SALARIES, BENEFITS, OPERATIONS, AND
EQUIPMENT AT THE STATE FRUIT EXPERIMENT STATION
FY82 THROUGH FY99**

| Fiscal Year | University Funding | Grants and Gifts | Total Budget | Grants and Gifts- Percentage of Total |
|-------------|-----------------------|---------------------|--------------|--|
| 1982 | 399,364 | 3,250 | 402,614 | 0.8 |
| 1983 | 411,782 | 10,700 | 422,482 | 2.5 |
| 1984 | 442,243 | 15,500 | 457,743 | 3.4 |
| 1985 | 432,015 | 17,349 | 449,364 | 3.9 |
| 1986 | 409,554 | 155,448 | 565,002 | 27.5 |
| 1987 | 426,629 | 173,844 | 600,473 | 29.0 |
| 1988 | 548,794 | 168,944 | 717,738 | 23.5 |
| 1989 | 580,746 | 200,978 | 781,724 | 25.7 |
| 1990 | 609,313 | 212,832 | 822,145 | 25.9 |
| 1991 | 638,567 | 244,931 | 883,498 | 27.7 |
| 1992 | 627,216 | 236,031 | 863,247 | 27.3 |
| 1993 | 623,635 | 245,354 | 868,989 | 28.2 |
| 1994 | 663,253 | 291,104 | 954,357 | 30.5 |
| 1995 | 682,883 | 273,433 | 956,316 | 28.6 |
| 1996 | 733,890 | 285,660 | 1,019,550 | 28.0 |
| 1997 | 766,853 | 307,086 | 1,073,939 | 28.6 |
| 1998 | 818,949 | 329,624 | 1,148,573 | 28.7 |
| 1999 | 856,297 | 376,357 | 1,232,654 | 30.5 |

Source: Financial Services and the State Fruit Experiment Station

RESEARCH AND SERVICE CENTERS

HIGHLIGHTS

- ☐ The University currently maintains 11 on-campus centers for research and public service.
- ☐ Seven of the centers are located in the Colleges of Humanities and Public Affairs and Natural and Applied Sciences.
- ☐ The Center for Assessment and Instructional Support provides leadership in the effort to assess student learning outcomes.
- ☐ The newest research center is the Midwest Viticulture and Enology Center, which was established in 1999.



CENTER, BUREAU, AND INSTITUTE DESCRIPTIONS

Center for Archaeological Research (College of Humanities and Public Affairs, 1975)

The Center is designed to study, record, and share knowledge of past cultures, as well as conduct research studies for various private and public agencies. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Assessment and Instructional Support (reports to the Vice President for Academic Affairs, 1987)

The Center was created to develop and implement the University's assessment program and to provide faculty with unique opportunities for the development, acquisition and/or enhancement of their instructional methods. The Center conducts a comprehensive multidimensional program to assess student learning outcomes, to disseminate the results of Center studies to constituents, to collaborate with faculty in the design and implementation of strategies for academic program improvement, and to provide faculty instructional support. The Center coordinates student outcome assessment planning to provide assessment and to apply the assessment results to promote continuous improvement in student learning. The Center coordinates placement testing for new students; assessment in academic majors; assessment of general education; and surveys of student, alumni, employer, and faculty opinions. The Center provides instructional support through workshops, seminars and reference materials.

Center for Business and Economic Development (College of Business Administration, 1981)

The Center is the outreach arm of the College of Business Administration, and as such, its activities are primarily aimed at helping public and private sector entities improve their management abilities and to help create and retain job opportunities for American workers. The efforts of the Center are primarily handled through the following programs:

1. The Small Business Development Center (SBDC) provides general management and technical assistance to small enterprises in southwest and south central Missouri. It also has a state-wide mission in the area of international business and is a satellite office of the World Trade Center in St. Louis. Counseling is offered in strategic planning, market research, cash flow analysis, procurement, exporting, and a variety of other areas. The SBDC maintains a satellite office on the West Plains Campus.
2. The Management Development Institute provides a broad base of noncredit programs and seminars in such areas as management, supervision, human resources, strategic planning, and many other business areas. Professional certification programs and special in-house training programs are also provided for both public and private sector organizations.
3. The WIN Innovation Program is a cooperative venture with Wal-Mart Stores, Inc. and the Innovation Institute, and provides innovation evaluation and referral assistance to independent inventors throughout the United States and Canada.

Bureau of Economic Research (College of Humanities and Public Affairs, 1971)

The Bureau serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Institute for School Improvement (reports to the Dean, College of Education, 1998)

The Institute for School Improvement (ISI) is an umbrella organization that provides administrative and supervisory oversight for a number of professional development programs. By working collaboratively, cooperatively, and in partnership with various education constituencies, including the Missouri Department of Elementary and Secondary Education (DESE), area

schools, the Southwest Regional Professional Development Center, business/community partners, and the SMS Professional Education Unit, ISI coordinates national, state, and local initiatives. Programs are designed to encourage participation by educators at every stage of their career, pre-service through retirement; and includes the development, implementation, and evaluation of effective ways to improve student learning through a "teachers teaching teachers" model of staff development. A major function of ISI is to conduct and disseminate research relative to the effectiveness of professional development and other practices associated with school improvement initiatives. The Annual Missouri State Teacher Supply and Demand Study is also conducted by ISI.

Center for Research and Service (College of Health and Human Services, 1984)

The Center for Research and Service provides academic, scientific, and methodological resources to constituents within and outside of the University to forward the public affairs mission.

Center for Resource Planning and Management (College of Natural and Applied Sciences, 1988)

The Center provides educational training, applied research, and community outreach services in the field of urban planning and community development. Services provided to local governments, state and federal agencies, and civic organizations include small town planning; comprehensive planning; grant writing; economic development planning; digital cartographic services; and specialty planning services. The Center is an affiliate census data center of the Missouri State Library and is the administrative agent of the Southwest Missouri Advisory Council of Governments.

Center for Scientific Research and Education (College of Natural and Applied Sciences, 1984)

The Center promotes scientific research, service, and educational activities by matching the professional expertise and physical facilities of the College of Natural and Applied Sciences with the needs of private firms, not-for-profit organizations, government agencies, and educational institutions. While serving the University's external constituents, the Center provides research and service opportunities for SMSU faculty and students.

Center for Industrial Productivity (College of Natural and Applied Sciences, 1998)

The Center is dedicated to assisting business and industry in research, development of new manufacturing technologies, and training of professionals involved in manufacturing. The primary objective of the Center is to support area businesses and industries in their pursuit of manufacturing excellence in their management practices, application of new technologies, and efforts to remain competitive in the global market place. The Center co-sponsors the "Excellence in Manufacturing Series," which provides workshops and seminars for professionals. The series is co-sponsored by the Office of Continuing Education and related professional organizations.

Center for Social Science and Public Policy Research (College of Humanities and Public Affairs, 1999; formerly the Center for Social Research, 1986)

The Center for Social Science and Public Policy Research (CSSPPR) is an interdisciplinary center where faculty and students conduct both applied and theoretical research in the social sciences and humanities. The Center conducts research for community and government organizations on a variety of issues of local, state, and national concern. The Center's research efforts are motivated by a desire to improve both understanding of and the ability to create effective policy.

Midwest Viticulture and Enology Center (College of Natural and Applied Sciences, 1999)

The mission of the Midwest Viticulture and Enology Center is to promote growth of the grape and wine industry through focused research, advisory, and service activities. The Center coordinates work carried on in viticulture and enology so as to efficiently use available resources in Missouri and surrounding states. The Center is located on the Mountain Grove Campus, which has long been recognized for its grape research and advisory work..

Southwest Missouri State University is a community of people with respect for diversity. The University emphasizes the dignity and equality common to all persons and adheres to a strict nondiscrimination policy regarding the treatment of individual faculty, staff and students. In addition, in accord with federal law and applicable Missouri statutes, the University does not discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, disability, or veteran status in employment or in any program or activity offered or sponsored by the University. The University maintains a grievance procedure incorporating due process available to any person who believes he or she has been discriminated against. Southwest Missouri State University is an Equal Opportunity/Affirmative Action employer. Inquiries concerning the grievance procedure, Affirmative Action Program, or compliance with federal and state laws and guidelines should be addressed to Jana Long, Equal Opportunity Officer, Office of Human Resources, 218 Carrington Hall, 901 S. National, Springfield, MO 65804, (417) 836-4252.