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FACT BOOK

1992-93

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SOUTHWEST MISSOURI STATE UNIVERSITY

DECEMBER, 1992

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SOUTHWEST MISSOURI STATE UNIVERSITY

DECEMBER, 1992

Administrative Council

Dr. Russell M. Keeling, Acting President

Mr. Thomas E. Allen, Vice President for Finance

Dr. Bruno F. Schmidt, Vice President for Academic Affairs

Dr. Herbert L. Lunday, Vice President for Student Affairs

Mr. Gregory P. Onstot, Vice President for University Advancement

Mr. Jerry R. Patton, Vice President for Administrative Services

Academic Organization

College of Arts and Letters - Dr. Robert M. Scott, Interim Dean

Art and Design; Communications; English; Foreign Languages; Music; Theatre and Dance

College of Business Administration - Dr. Ronald R. Bottin, Dean

Accounting; Administrative Office Systems; Computer Information Systems; Finance and General Business; Management; Marketing

College of Education and Psychology - Dr. Arthur Mallory, Dean

Curriculum and Instruction; Educational Administration; Guidance and Counseling; Laboratory School; Library Science; Psychology.

College of Health and Applied Sciences - Dr. A. Duane Addleman, Dean

Agriculture; Communication Disorders; Consumer and Family Studies; Health, Physical Education, and Recreation; Military Science; Nursing; Technology

College of Humanities and Social Sciences - Dr. Bernice S. Warren, Dean

Economics; History; Philosophy; Political Science; Religious Studies; Social Work; Sociology and Anthropology

College of Science and Mathematics - Dr. Jerry D. Berlin, Dean

Biology; Biomedical Sciences; Chemistry; Computer Science; Geography, Geology, and Planning; Mathematics; Physics and Astronomy

Graduate School - Dr. Frank A. Einhellig, Associate Vice President

West Plains Campus - Dr. Marvin Looney, Vice President

Office of Special Academic Programs - Dr. Curtis P. Lawrence, Director

**FALL HEADCOUNT ENROLLMENT
SPRINGFIELD CAMPUS**

	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Undergraduate										
Full-Time Male	5011	4923	4931	5119	5454	5962	6490	6860	6740	6585
Full-Time Female	5186	5154	5347	5482	5939	6436	6981	7505	7489	7286
Part-Time Male	1433	1458	1428	1403	1442	1422	1522	1555	1651	1584
Part-Time Female	1959	1913	1946	2008	1926	1912	2044	2037	2061	1975
Total Undergraduate	13589	13448	13652	14012	14761	15732	17037	17957	17941	17430
Graduate										
Full-Time Male	78	89	79	93	81	94	108	106	130	158
Full-Time Female	59	78	99	84	103	76	99	129	164	194
Part-Time Male	302	301	347	287	342	275	305	336	368	358
Part-Time Female	545	636	726	757	798	829	878	952	901	862
Total Graduate	984	1104	1251	1221	1324	1274	1390	1523	1563	1572
Total	14573	14552	14903	15233	16085	17006	18427	19480	19504	19002

Note: Includes Off-Campus

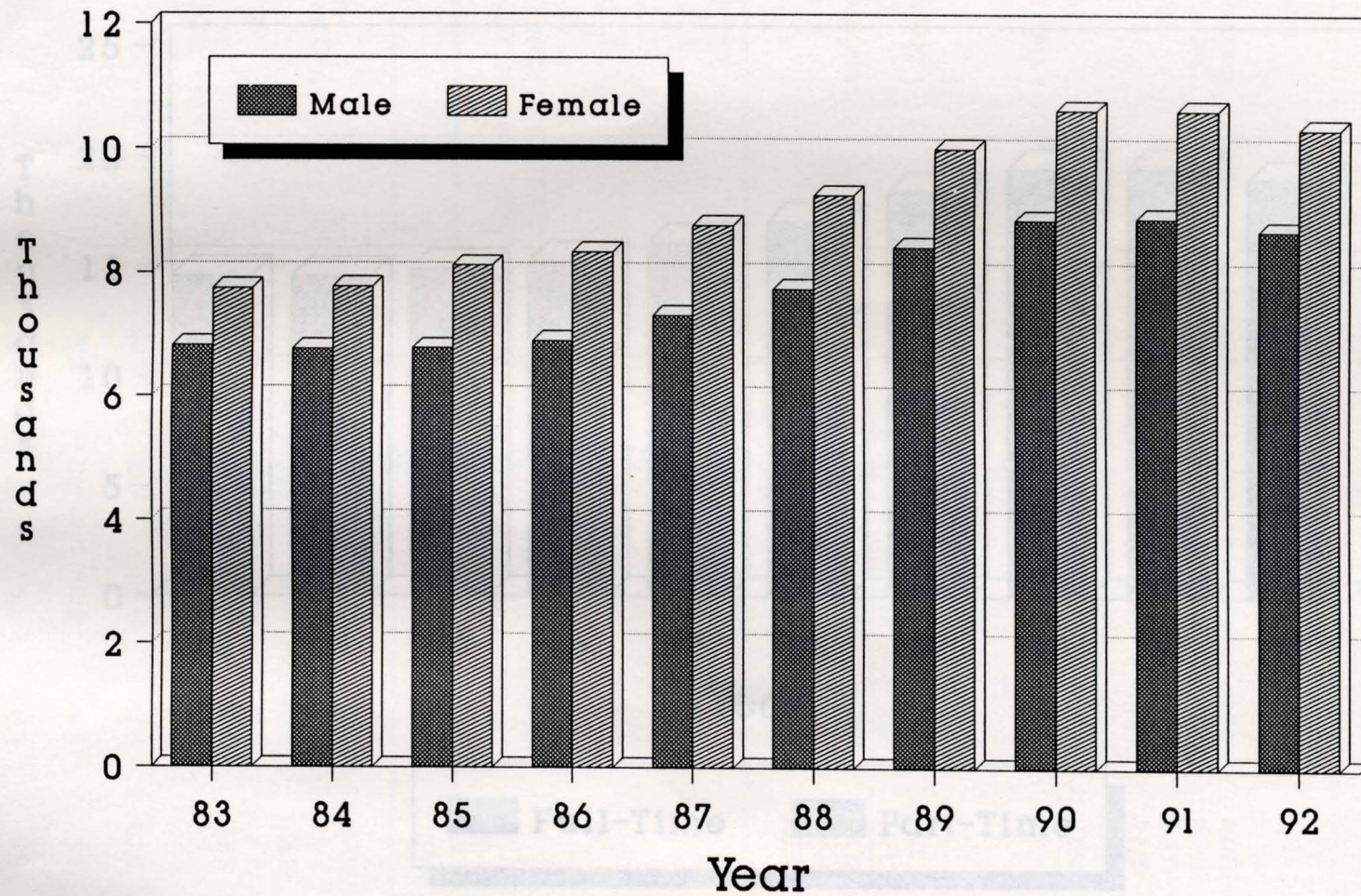
Source: HEGIS 2300-2.3A and IPEDS EF1

**FALL ENROLLMENT BY ETHNIC CATEGORY AND SEX
SPRINGFIELD CAMPUS**

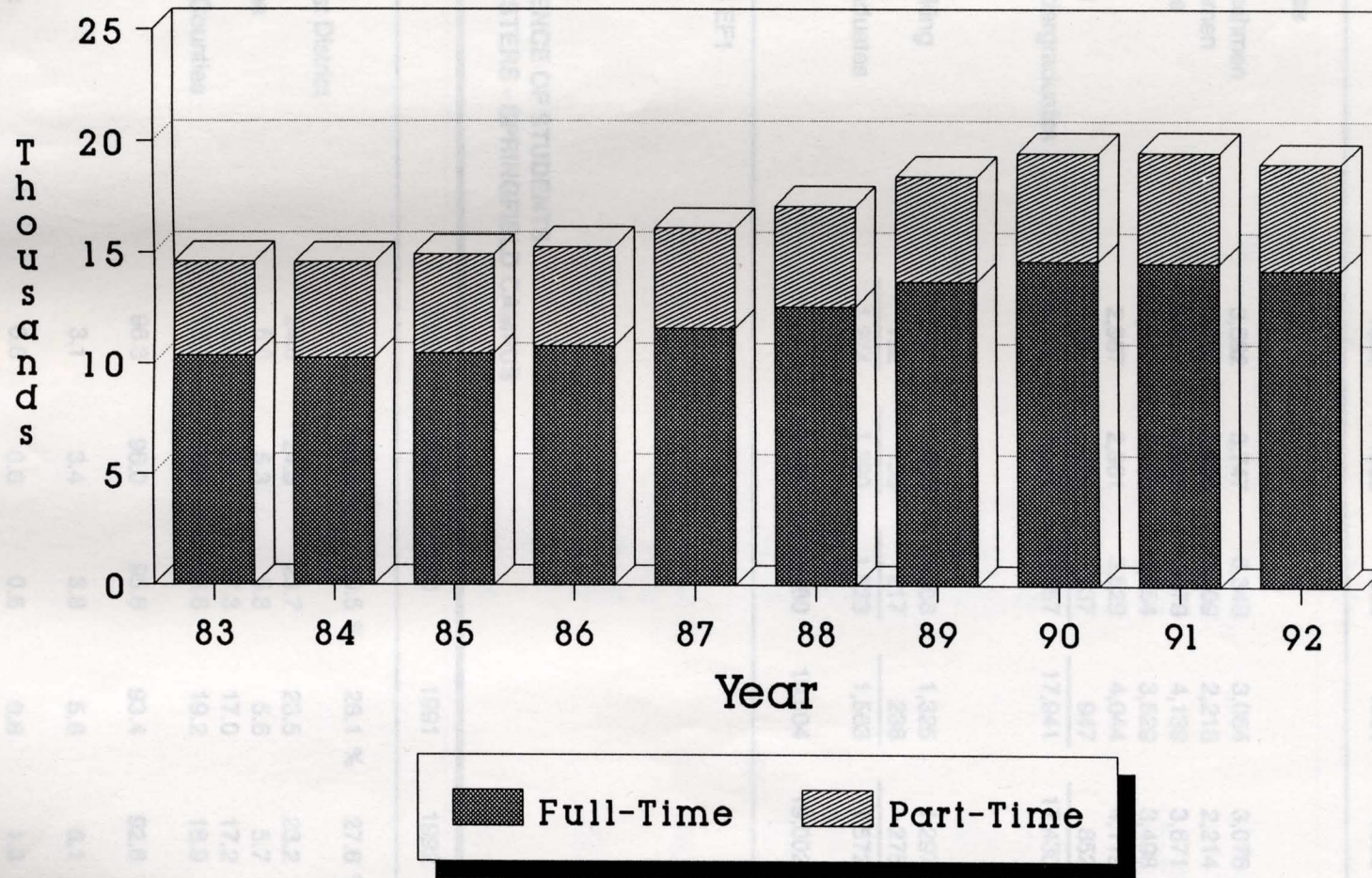
	1988		1989		1990		1991		1992	
	M	F	M	F	M	F	M	F	M	F
White, Non-Hispanic	7429	8971	8060	9674	8444	10227	8395	10167	8111	9744
Black, Non-Hispanic	120	113	155	150	181	177	220	199	245	254
Hispanic	43	41	46	37	47	52	64	54	56	59
Asian or Pacific Islander	82	77	78	72	89	87	96	89	101	99
Amer. Ind. or Alask. Nat.	14	21	21	34	24	31	27	44	41	45
Non-Resident Alien	65	30	65	35	72	49	87	62	131	116
	7753	9253	8425	10002	8857	10623	8889	10615	8685	10317

Source: IPEDS EF1

fall enroll/gender



FALL ENROLLMENT BY ENROLLMENT STATUS SPRINGFIELD CAMPUS



**HEADCOUNT ENROLLMENT BY CLASS
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1988	1989	1990	1991	1992
Undergraduates					
Entering Freshmen	3,692	3,747	3,349	3,064	3,076
Other Freshmen	2,240	2,565	2,609	2,218	2,214
Sophomores	3,257	3,803	4,079	4,139	3,671
Juniors	2,642	2,965	3,454	3,529	3,498
Seniors	2,967	2,961	3,529	4,044	4,119
Unclassified	934	996	937	947	852
Total Undergraduates	15,732	17,037	17,957	17,941	17,430
Graduates					
Degree-Seeking	1,082	1,194	1,306	1,325	1,297
Undeclared	192	196	217	238	275
Total Graduates	1,274	1,390	1,523	1,563	1,572
Grand Total	17,006	18,427	19,480	19,504	19,002

Source: IPEDS EF1

**LEGAL RESIDENCE OF STUDENTS
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1988	1989	1990	1991	1992
Greene County	31.8 %	30.8 %	30.5 %	28.1 %	27.6 %
Other Southwest District Counties	24.5	24.3	23.7	23.5	23.2
Kansas City Area	5.0	5.3	5.3	5.6	5.7
St. Louis Area	16.8	17.1	17.3	17.0	17.2
Other Missouri Counties	18.2	18.5	18.8	19.2	18.9
Total Missouri	96.3	96.0	95.6	93.4	92.6
Other States	3.1	3.4	3.8	5.8	6.1
Other Countries	0.6	0.6	0.6	0.8	1.3

Source: Office of Admissions and Records (REC-0202 & REC-291)

CREDIT HOUR PRODUCTION BY STUDENT LEVEL
BY SEMESTER - SPRINGFIELD CAMPUS

	Undergraduate	Graduate	Total
1988-89			
Fall	198,299	5,912	204,211
Spring	187,149	5,586	192,735
Summer	25,188	5,162	30,350
Total	410,636	16,660	427,296
1989-90			
Fall	214,392	6,332	220,724
Spring	205,471	6,448	211,919
Summer	29,250	5,578	34,828
Total	449,113	18,358	467,471
1990-91			
Fall	227,836	7,247	235,083
Spring	213,217	7,281	220,498
Summer	31,014	5,265	36,279
Total	472,067	19,793	491,860
1991-92			
Fall	225,279	7,544	232,823
Spring	207,523	7,732	215,255
Summer	29,567	5,046	34,613
Total	462,369	20,322	482,691
1992-93			
Fall	219,258	8,105	227,363

Source: MDHE 15

SCHEDULE OF BASIC FEES - SPRINGFIELD CAMPUS

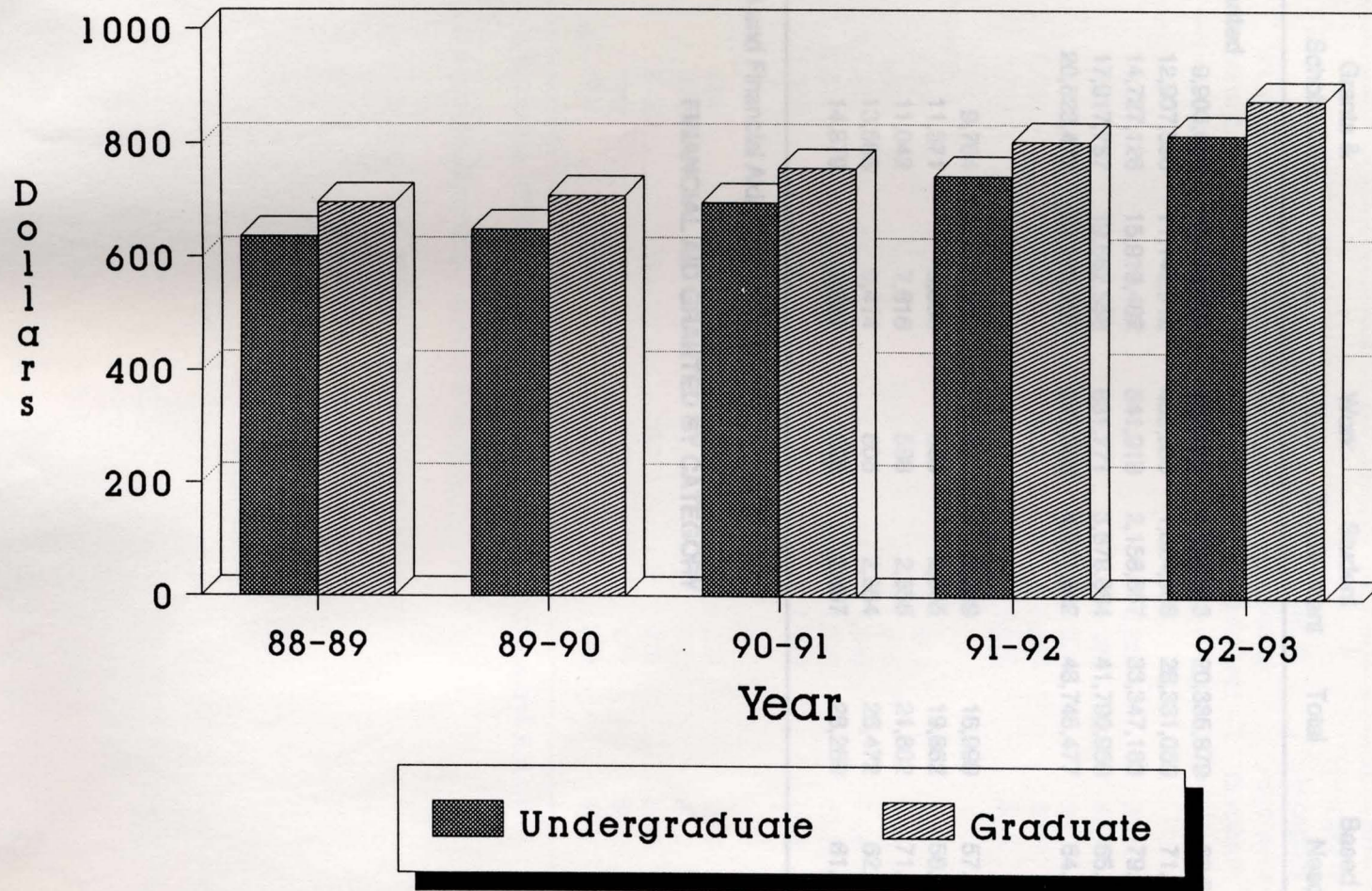
		1988-89	1989-90	1990-91	1991-92	1992-93
Full-Time Cost Per Semester*						
Resident						
Undergraduate	(12 hrs.)	\$636	\$648	\$696	\$744	\$816
Graduate	(12 hrs.)	696	708	756	804	876
Nonresident						
Undergraduate	(12 hrs.)	1,272	1,296	1,392	1,488	1,632
Graduate	(12 hrs.)	1,392	1,416	1,512	1,608	1,752
Part-Time Cost Per Hour						
Resident						
Undergraduate		53	54	58	62	68
Graduate		58	59	63	67	73
Nonresident						
Undergraduate	(1-3 hrs.)	53	54	58	62	68
	(4-6 hrs.)	53	54	58	124	136
	(7 or more hrs.)	106	108	116	124	136
Graduate	(1-3 hrs.)	58	59	63	67	73
	(4-6 hrs.)	58	59	63	134	146
	(7 or more hrs.)	116	118	126	134	146

Source: University Bulletin

*Based on 12 undergraduate/graduate credit hours

RESIDENT FEES PER SEMESTER

Resident Fees



STUDENT FINANCIAL AID

Fiscal Year	Grants & Scholarships	Loans	Work Study	Student Employment	Total	% of Total Based on Need
Financial Aid Granted						
1988	9,903,654	8,310,387	562,925	1,558,913	20,335,879	68.6
1989	12,907,590	11,142,916	455,555	1,824,998	26,331,059	71.2
1990	14,727,126	15,919,482	541,918	2,158,657	33,347,183	79.1
1991	17,917,757	19,562,558	631,771	3,678,864	41,790,950	65.6
1992	20,623,472	23,103,197	647,306	4,371,502	48,745,477	64.9
Students Served						
1988	9,764	4,355	641	2,239	16,999	57.8
1989	11,571	5,366	560	2,365	19,862	58.3
1990	11,042	7,616	588	2,556	21,802	71.8
1991	13,598	9,414	606	2,854	26,472	62.1
1992	14,879	9,867	626	2,897	28,269	61.8

Source: MDHE 14 and Financial Aids Office

FINANCIAL AID GRANTED BY CATEGORY

1988	401	575	32.5	223	61.0
1989	4			200	65.0
1990	549	433	36.7	279	67.8
1991	620	513	37.8	277	54.0
1992	663	525	73.2	259	48.8

Source: MDHE 97-2(Transfers), IPEDS EF1 and EF2, and Office of Admissions and Records (ADM010)

*Does not include nondegree-seeking students who enrolled.

FIRST-TIME UNDERGRADUATE

ADMISSIONS SUMMARY IN FALL SEMESTERS

Student Category	No. of Applicants	No. Accepted	Percent of Applicants Accepted	No. of Actual Enrollments	Percent of Accepted Applicants Enrolled*
First-Time Undergraduate					
1988	6,100	5,561	91.2	3,826	68.8
1989	6,488	5,979	92.2	3,925	65.7
1990	6,213	5,618	90.5	3,571	63.6
1991	6,088	5,521	90.7	3,284	59.5
1992	6,791	6,197	91.3	3,313	53.5
Transfer Undergraduate					
1988	1,418	1,177	83.0	842	71.6
1989	1,656	1,366	82.5	1,019	74.6
1990	1,779	1,542	86.7	1,100	71.4
1991	1,815	1,553	85.6	1,059	68.2
1992	1,828	1,424	77.9	1,104	77.5
Graduate					
1988	401	371	92.6	226	61.0
1989	479	400	83.5	260	65.0
1990	539	483	89.7	279	57.8
1991	620	513	82.8	277	54.0
1992	663	525	79.2	256	48.8

Source: MDHE 07-2(Transfers), IPEDS EF1 and EF2, and Office of Admissions and Records (ADM010).

*Does not include nondegree-seeking students who enrolled.

FIRST-TIME UNDERGRADUATE

HIGH SCHOOL CLASS RANK OF FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS

	Fall Semesters				
	1989	1989	1990	1991	1992
Highest 20%	23.6%	27.8%	31.4%	32.0%	24.1%
Fourth 20%	20.5	27.0	26.0	25.1	22.7
Third 20%	21.7	20.8	20.2	20.3	17.9
Second 20%	15.7	12.7	12.1	12.8	11.3
Lowest 20%	5.6	5.1	5.1	4.2	3.7
Not Ranked	3.8	5.8	5.2	5.6	20.4

Source: MDHE 06

**ACT STANDARD SCORES
FOR FRESHMEN**

	1987-88 N=2735	1988-89 N=3660	1989-90 N=3745	1990-91 N=3373	1991-92 N=2992
English					
SMSU Enrolled Norm	19.2	19.1	19.1	21.5	21.3
State Norm	18.8	18.9	18.8	20.8	20.6
National Enrolled Norm	18.7	19.0	19.0	21.2	20.8
Mathematics					
SMSU Enrolled Norm	17.8	16.7	17.0	19.8	20.0
State Norm	17.5	17.3	17.2	19.8	20.0
National Enrolled Norm	17.4	17.8	17.8	20.3	20.3
Social Studies/Reading*					
SMSU Enrolled Norm	18.5	18.4	18.3	N/A	22.7
State Norm	18.2	18.1	17.9	N/A	21.6
National Enrolled Norm	17.8	18.1	18.0	N/A	21.8
Natural Sciences/Science Reasoning*					
SMSU Enrolled Norm	21.9	22.0	21.8	N/A	21.5
State Norm	21.8	21.8	21.6	N/A	21.0
National Enrolled Norm	21.6	21.9	21.8	N/A	21.0
Composite					
SMSU Enrolled Norm	19.5	19.2	19.2	21.4	21.5
State Norm	19.2	19.1	19.0	20.9	21.0
National Enrolled Norm	19.0	19.3	19.3	21.1	21.1

Source: ACT Class Profile (National Norm, SMSU - Enrolled) and ACT High School Profile Report

*Change in ACT exams for 1990-91 year and following years.

**HIGH SCHOOL CLASS RANK OF
FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS**

	Fall Semesters				
	1988	1989	1990	1991	1992
Highest 20%	28.6%	27.6%	31.4%	32.0%	24.1%
Fourth 20%	26.5	27.0	26.0	25.1	22.7
Third 20%	21.7	20.8	20.2	20.3	17.6
Second 20%	13.7	12.7	12.1	12.8	11.5
Lowest 20%	5.6	5.1	5.1	4.2	3.7
Not Ranked	3.9	6.8	5.2	5.6	20.4

Source: MDHE 06

**CUMULATIVE GPA BY STUDENT CLASS
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

College & Department						Total	Graduate
	Freshman	Sophomore	Junior	Senior	Special	Under-graduate	
1987	2.31	2.60	2.76	2.89	2.95	2.77	3.71
1988	2.38	2.64	2.77	2.89	2.93	2.78	3.72
1989	2.40	2.65	2.76	2.91	2.82	2.79	3.72
1990	2.41	2.66	2.79	2.92	2.89	2.81	3.75
1991	2.41	2.66	2.78	2.94	2.94	2.83	3.78

Source: Office of Admissions and Records (GRA-253)

**PERCENTAGE DISTRIBUTION OF GRADES
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1987	1988	1989	1990	1991	
A (Excellent)	26.2%	27.7%	28.2%	29.1%	29.2%	
B (Superior)	30.6	30.5	30.1	30.1	30.3	
C (Satisfactory)	20.6	20.0	19.5	19.6	18.9	
D (Minimum Passing)	6.9	6.0	6.4	6.3	5.9	
F (Unsatisfactory)	4.9	4.4	4.6	4.5	4.5	
I (Incomplete)	1.0	0.9	1.2	0.9	1.1	
N (Drop)	9.3	10.0	9.6	9.1	9.3	
V (Audit)	0.3	0.4	0.3	0.3	0.3	
Z (Deferred - grad.)	0.1	0.1	0.1	0.1	0.1	
Total	100.0	100.0	100.0	100.0	100.0	

Source: Office of Admissions and Records (GRA-250)

NUMBER OF DEPARTMENTAL MAJORS BY COLLEGE*
FALL SEMESTERS, 1990 AND 1991
SPRINGFIELD CAMPUS

College & Department	1991	1992	College & Department	1991	1992
Arts & Letters			Humanities & Social Sciences		
Art & Design	418	421	Economics	105	114
Communications	933	933	History	312	296
English	405	429	Philosophy	15	15
Foreign Languages	77	70	Political Science	269	263
Music	208	219	Religious Studies	33	37
Theatre & Dance	207	203	Sociology & Anthropology	212	208
Total	2,248	2,275	Social Work	194	176
			Total	1,140	1,109
Business Administration			Science & Mathematics		
Accounting	984	890	Biology	533	665
Admin. Office Systems	247	204	Biomedical Sciences	56	124
Computer Info. Systems	380	332	Chemistry	161	180
Finance & Gen. Bus.	923	758	Computer Science	164	188
Management	587	512	Geosciences	178	191
Marketing	668	577	Mathematics	303	303
M.B.A.	120	139	Physics & Astronomy	108	95
Total	3,909	3,412	Total	1,503	1,746
Education & Psychology			Special Academic Programs		
Curriculum & Instruction	1,595	1,552		101	87
Educational Administration	246	226	Nondegree & Unclass. Grad.	241	278
Guidance & Counseling	200	192	Undeclared Undergrad.	3,874	4,614
Psychology	787	801			
Total	2,828	2,771			
Health & Applied Sciences			Grand Total		
Agriculture	452	436		18,588	18,992
Communication Disorders	204	235			
Consumer & Family Studies	695	620			
Health, P.E. & Rec.	550	567			
Technology	449	437			
Nursing	394	405			
Total	2,744	2,700			

*Includes on and off campus and on and off schedule, with the exception of special students.

Source: Office of Planning and Policy (EARL 9038 and EARL 9274)

Program Name	DEGREES CURRENTLY OFFERED				Degree
History	AA	Associate of Arts			BA, BSEd, MA
Horticulture	AS	Associate of Science			BS
Hospitality and Restaurant Administration					BS
Housing and Interior Design		Bachelor of Arts			BS
Industrial Education	BFA	Bachelor of Fine Arts			BSEd
Industrial Management	BM	Bachelor of Music			BS
Latin	BS	Bachelor of Science			BA, BSEd
Management	BSEd	Bachelor of Science in Education			BS
Manufacturing Technology	BSN	Bachelor of Science in Nursing			BS
Marketing	BSW	Bachelor of Social Work			BS
Mathematics					BA, BS, BSEd, MA
Mechanical	MA	Master of Arts			BS
Medical Technology	MAcc	Master of Accounting			BS
Music	MBA	Master of Business Administration			BA, BSEd
Music/Composition	MFA	Master of Fine Arts			BM
Music/Performance	MS	Master of Science			BM
Nursing	MSEd	Master of Science in Education			AS, BSN
Philosophy					BA
Physical Education					BSEd
Physics	EdS	Educational Specialist			BS, BSEd
Political Science					BA, BS
Power and Transportation					BS
Printing					BS
Psychology					BA, BS, MS
Public Administration					BA, BS, MPA
Radiography					BS
Reading					MSEd
Recreation and Leisure Studies					BS
Religious Studies					BA
Resource Planning					MS
Respiratory Therapy					BS
Science					BSEd
Secondary Education					MSEd
Social Work					BSW
Sociology					BA, BS
Spanish					BA, BS, BSEd
Spanish/Latin American Studies					BA, BS, BSEd
Special Education/Learning Disabilities					BSEd, MSEd
Special Education/Mental Retardation		240	22		BSEd, MSEd
Speech and Theatre					BSEd
Technical Physics		1,816	250	30	BS
Theatre		1,321	222	25	BA, BFA, MA
Vocational Agriculture					BSEd
Vocational Home Economics		134	257	25	BSEd
Wildlife Conservation and Management					BS
Writing		2,315	307	25	BA

Source: University Bulletin and Graduate Catalog

DEGREES CURRENTLY OFFERED

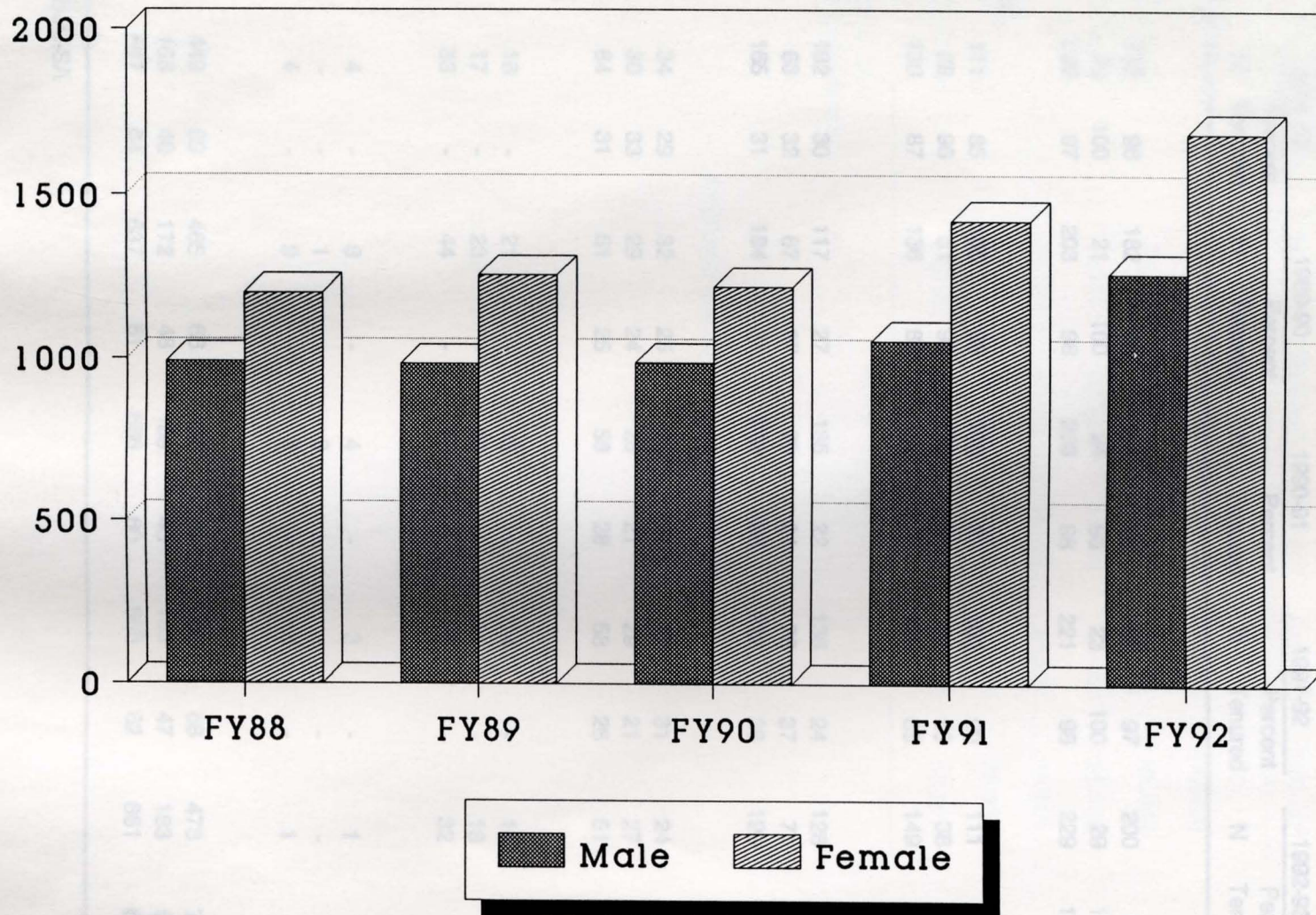
AA	Associate of Arts
AS	Associate of Science
BA	Bachelor of Arts
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MBA	Master of Business Administration
MPA	Master of Public Administration
MS	Master of Science
MSEd	Master of Science in Education
EdS	Educational Specialist

NUMBER OF DEGREES CONFERRED

Fiscal Year	By Level				By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
1988	40	1,889	240	22	991	1,200	2,191
1989	33	1,916	259	30	983	1,255	2,238
1990	38	1,921	222	25	987	1,219	2,206
1991	60	2,134	257	26	1,055	1,422	2,477
1992	99	2,515	307	26	1,261	1,686	2,947

Source: IPEDS-C1

DEGREES CONFERRED BY GENDER



**FULL-TIME INSTRUCTIONAL FACULTY
BY RANK, GENDER, AND TENURE STATUS**

	1988-89		1989-90		1990-91		1991-92		1992-93	
	Percent		Percent		Percent		Percent		Percent	
	N	Tenured	N	Tenured	N	Tenured	N	Tenured	N	Tenured
Professor										
Men	182	96	182	98	184	98	198	97	200	99
Women	20	100	21	100	24	96	23	100	29	100
Total	202	97	203	98	208	98	221	98	229	100
Assoc. Prof.										
Men	111	85	105	85	109	87	102	90	111	92
Women	28	96	31	94	33	85	34	85	38	87
Total	139	87	136	87	142	87	136	89	149	91
Asst. Prof.										
Men	102	30	117	27	135	22	136	24	128	28
Women	63	32	67	37	73	34	76	37	71	37
Total	165	31	184	31	208	26	212	28	199	31
Instructor										
Men	34	29	32	25	30	33	29	31	24	33
Women	30	33	29	24	28	21	29	21	27	19
Total	64	31	61	25	58	28	58	26	51	25
Lecturer										
Men	16	-	21	-	15	-	14	-	14	-
Women	17	-	23	-	28	-	21	-	18	-
Total	33	-	44	-	43	-	35	-	32	-
Other										
Men	4	-	8	-	4	-	3	-	1	-
Women	-	-	1	-	3	-	-	-	-	-
Total	4	-	9	-	7	-	3	-	1	-
Total										
Men	449	69	465	66	477	66	482	68	478	72
Women	158	49	172	48	189	43	183	47	183	51
Total	607	64	637	61	666	60	665	62	661	66

Source: IPEDS-SA

AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK

Academic Rank	1988-89	1989-90*	1990-91*	1991-92*	1992-93*
Professor	\$42,637	\$45,389	\$48,231	\$48,083	\$49,402
Associate Professor	36,391	39,614	40,930	40,766	41,073
Assistant Professor	30,113	32,254	34,899	34,864	35,640
Instructor	22,756	24,647	25,603	24,934	25,561
Lecturer	21,377	20,737	21,674	21,814	22,961
All Ranks Combined	34,018	36,104	38,245	38,445	39,817

Source: IPEDS-SA

*Springfield campus only

AVERAGE SALARY BY RANK AND YEAR

FULL-TIME EMPLOYEES BY JOB CATEGORY

**NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES
BY EQUAL EMPLOYMENT CATEGORY**

Category	1988-89		1989-90		1990-91		1991-92		1992-93	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Exempt										
Exec./Mgr./Admin.	80	-	44	-	45	1	46	-	50	-
Instruction/Research	653	200	684	222	699	195	686	185	680	223
Instruction/Res. Asst.	-	167	-	201	-	258	-	264	-	285
Specialist/Support	160	12	201	16	247	27	267	29	282	35
Total Exempt	893	379	929	439	991	481	999	478	1012	543
Nonexempt										
Technical/Paraprof.	41	-	42	-	52	1	54	1	58	-
Secretarial/Clerical	249	-	259	2	267	3	272	1	273	-
Skilled Crafts	44	-	46	-	41	-	43	-	47	-
Service/Maintenance	125	-	148	-	167	-	164	-	166	-
Total Nonexempt	459	-	495	2	527	4	533	2	544	-
Grand Total	1,352	379	1,424	441	1,518	485	1,532	480	1,556	543
Fall FTE	1,352	172.69	1,424	199.59	1,518	223.56	1,532	242.28	1,556	245.68

Source: EARLs 7083-7087

FULL-TIME EMPLOYEES BY JOB CATEGORY

**HIGHEST DEGREE HELD BY FACULTY
AND PROFESSIONAL STAFF - 1991/2**

EEOC Category	Doctorate	Profes- sional	Master's/ Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Admin./Mgr.	24	1	17	8	50
Instructional Faculty	474	8	177	11	670
Other Faculty	7		3		10
Specialist/Support Prof.	10	6	124	142	282
Part-Time					
Instructional Faculty	19	12	134	58	223
Specialist/Support Prof.	2		13	20	35
Total	536	27	468	239	1,270

Source: Basic Personnel Data (EARL 0057)

DEGREES OF FACULTY AND PROFESSIONAL STAFF

CURRENT FUNDS REVENUES

Revenue Classification	FY88	FY89	FY90	FY91	FY92
Student Fees	\$20,822,142	\$23,799,081	\$27,722,782	\$32,175,479	\$35,514,731
State Appropriations - Gen. Revenue	41,277,586	44,283,861	49,470,246	50,904,531	47,797,781
State Appropriations - Staff Benefits	9,985	24,307	10,564	24,959	29,597
Federal Grants and Contracts	6,619,636	8,470,903	9,498,203	10,664,420	12,289,565
State Grants and Contracts	724,387	883,402	1,034,211	1,093,570	1,102,143
Private Gifts/Grants/Contracts	450,755	658,025	775,603	811,085	1,372,958
Sales and Services, Educational Dept.	858,310	976,869	2,019,022	2,639,201	2,611,778
Sales and Services, Aux. Enterprises	12,020,650	13,135,260	14,502,859	15,037,890	16,574,024
Other Sources	<u>2,464,568</u>	<u>2,991,532</u>	<u>2,962,754</u>	<u>3,644,550</u>	<u>3,772,074</u>
Total Current Funds Revenues	\$85,248,019	\$95,223,240	\$107,996,244	\$116,995,685	\$121,064,651

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

	493	10,467,852	11,322,438	12,448,781	13,437,426
Mandatory Transfers	<u>3,685,122</u>	<u>3,259,913</u>	<u>3,875,583</u>	<u>2,270,114</u>	<u>2,734,693</u>
Total Auxiliary Enterprises					
Expend. & Mandatory Transfers	12,005,815	13,727,765	15,198,021	14,718,895	16,172,119
Total Expend. & Mandatory Transfers	\$81,294,690	\$90,062,432	\$101,949,053	\$109,475,044	\$115,751,911

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

CURRENT FUNDS EXPENDITURES

Expenditure Classification	FY88	FY89	FY90	FY91	FY92
Expenditures & Mandatory Transfers					
<i>Educational & General</i>					
Instruction	\$32,663,890	\$36,336,643	\$40,514,574	\$44,505,552	\$46,186,262
Research	1,874,237	2,441,797	2,156,541	2,218,420	2,345,368
Public Service	925,048	940,854	1,417,388	1,525,675	1,541,199
Academic Support	6,915,709	8,215,188	8,889,764	10,202,510	9,802,615
Student Services	5,962,718	6,395,309	7,437,148	7,980,245	8,420,134
Institutional Support	5,414,768	6,396,036	6,749,779	7,020,685	7,613,381
Operation & Maintenance of Plant	5,644,394	6,057,204	7,268,570	7,059,224	6,998,429
Scholarships & Fellowships	7,942,050	10,224,136	11,888,799	13,719,377	16,148,648
Educational & General Expend.	67,342,814	77,007,167	86,322,563	94,231,688	99,056,036
Mandatory Transfers	1,146,261	127,500	77,500	526,461	503,757
Total Educational & General Expend. & Mandatory Transfers	68,489,075	77,134,667	86,400,063	94,758,149	99,559,793
<i>Auxiliary Enterprises</i>					
Expenditures	9,720,493	10,467,852	11,622,420	12,446,781	13,487,425
Mandatory Transfers	3,085,122	3,259,913	3,926,580	2,270,114	2,734,693
Total Auxiliary Enterprises Expend. & Mandatory Transfers	12,805,615	13,727,765	15,549,000	14,716,895	16,222,118
Total Expend. & Mandatory Transfers	\$81,294,690	\$90,862,432	\$101,949,063	\$109,475,044	\$115,781,911

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

EDUCATIONAL AND GENERAL FUNDS
FISCAL YEAR 1992
(RESTRICTED & UNRESTRICTED)

	Personal Services	Operations	Equipment Purchase & Maint.	Totals
Instruction	\$40,718,926	\$4,703,081	\$763,866	\$46,185,873
Research	1,584,516	503,759	257,093	2,345,368
Public Service	978,786	526,495	35,918	1,541,199
Academic Support	5,980,805	3,499,393	322,417	9,802,615
Student Services	5,893,438	2,466,435	60,261	8,420,134
Instit. Support	6,188,862	155,013	1,269,506	7,613,381
Oper./Maint. of Plant	3,073,664	2,935,878	988,887	6,998,429
Schol./Fellowships	97,940	16,045,679	5,029	16,148,648
	<u>64,516,937</u>	<u>30,835,733</u>	<u>3,702,977</u>	<u>99,055,647</u>

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

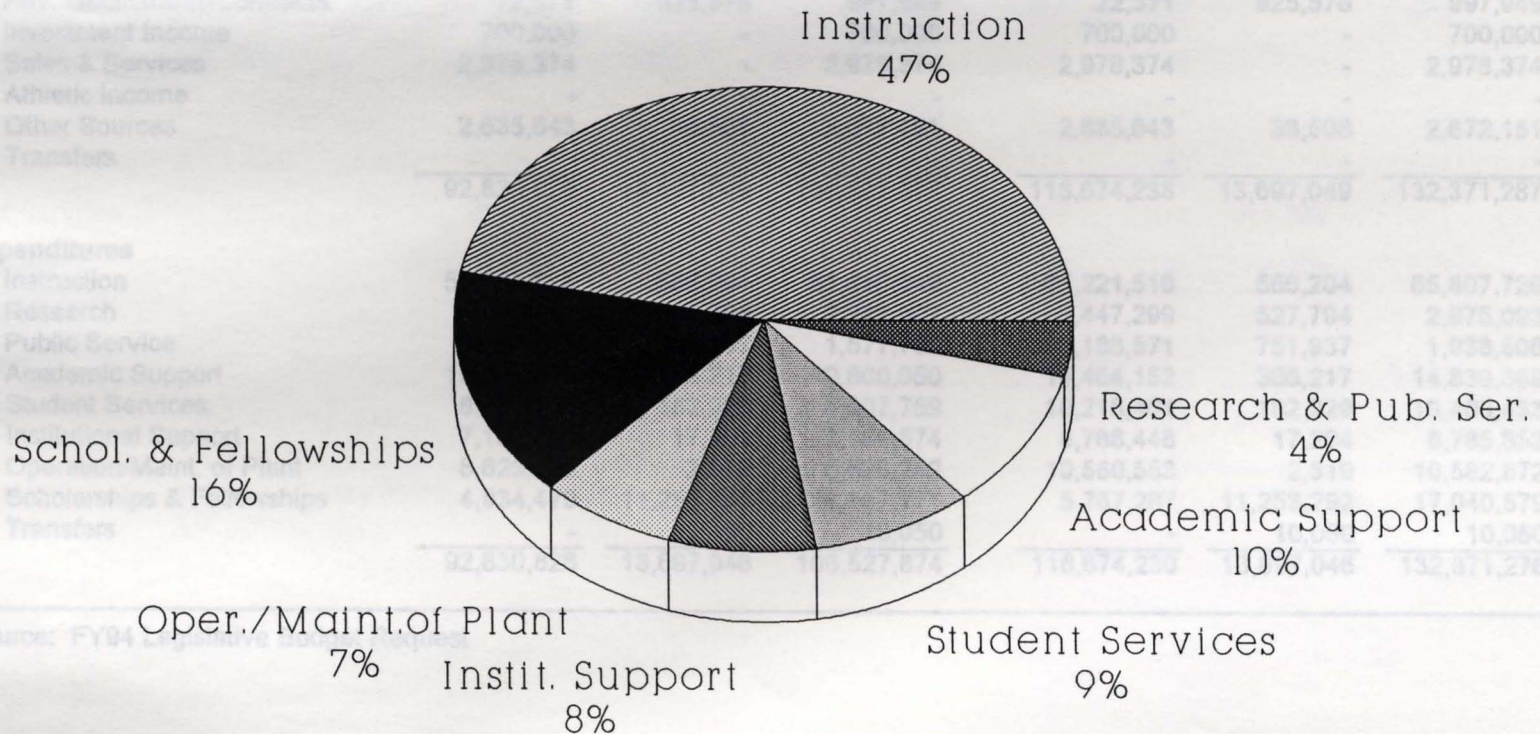
92
FY91 EDUCATIONAL & GENERAL FUNDS BY PROGRAM

EDUCATIONAL & GENERAL FUNDS BY PROGRAM

Services					Budgeted FY94	Actual	Total
Tuition and Fees	\$85,285,915	-	\$85,285,915	\$84,380,154	-	-	\$84,380,154
Fed. Grants & Contracts	473,980	11,920,843	12,344,823	473,080	11,920,843	-	12,344,823
State Grants & Contracts	80,533,554	-	80,533,554	73,295,098	-	-	73,295,098
State Grants & Contracts	200,242	814,120	1,014,362	200,642	814,120	-	1,014,962
Fed. Grants & Contracts	72,374	925,578	997,952	72,374	925,578	-	997,952
Investment Income	700,000	-	700,000	700,000	-	-	700,000
Sales & Services	2,978,374	-	2,978,374	2,978,374	-	-	2,978,374
Athletic Income	-	-	-	-	-	-	-
Other Sources	2,872,151	-	2,872,151	2,872,151	38,808	-	2,910,959
Transfers	-	-	-	-	-	-	-
	92,830,256	13,667,543	106,497,800	118,674,259	13,667,543	-	132,341,802

Expenditures					Budgeted FY94	Actual	Total
Instruction	65,407,728	-	65,407,728	65,407,728	566,204	-	65,973,932
Research	2,875,083	-	2,875,083	2,875,083	527,764	-	3,402,847
Public Service	1,938,608	-	1,938,608	1,938,608	751,937	-	2,690,545
Academic Support	14,833,368	-	14,833,368	14,833,368	388,717	-	15,222,085
Student Services	10,582,672	-	10,582,672	10,582,672	1,660,513	-	12,243,185
Scholarships & Fellowships	10,360	-	10,360	10,360	-	-	10,360
Scholarships & Fellowships	10,360	-	10,360	10,360	-	-	10,360
Transfers	-	-	-	-	-	-	-
	92,830,256	13,667,543	106,497,800	118,674,259	13,667,543	-	132,341,802

Source: FY94							
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**EDUCATIONAL AND GENERAL FUNDS
SPRINGFIELD CAMPUS**

	Budgeted FY93			Budgeted FY94		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
Tuition and Fees	\$35,285,915	-	\$35,285,915	\$38,380,154	-	\$38,380,154
Fed. Grants & Contracts	423,980	11,920,843	12,344,823	423,980	11,920,843	12,344,823
State Appropriations	50,533,698	-	50,533,698	73,282,869	-	73,282,869
State Grants & Contracts	200,847	814,120	1,014,967	200,847	814,120	1,014,967
Priv. Gifts/Grants/Contracts	72,371	925,578	997,949	72,371	925,578	997,949
Investment Income	700,000	-	700,000	700,000	-	700,000
Sales & Services	2,978,374	-	2,978,374	2,978,374	-	2,978,374
Athletic Income	-	-	-	-	-	-
Other Sources	2,635,643	36,508	2,672,151	2,635,643	36,508	2,672,151
Transfers	-	-	-	-	-	-
	<u>92,830,828</u>	<u>13,697,049</u>	<u>106,527,877</u>	<u>118,674,238</u>	<u>13,697,049</u>	<u>132,371,287</u>
Expenditures						
Instruction	51,031,845	586,204	51,618,049	65,221,516	586,204	65,807,720
Research	1,689,233	527,794	2,217,027	2,447,299	527,794	2,975,093
Public Service	825,815	751,937	1,577,752	1,186,571	751,937	1,938,508
Academic Support	10,234,433	366,217	10,600,650	14,464,152	366,217	14,830,369
Student Services	8,325,730	182,029	8,507,759	10,218,404	182,029	10,400,433
Institutional Support	7,163,370	17,204	7,180,574	8,768,448	17,204	8,785,652
Operation/Maint. of Plant	8,625,923	2,319	8,628,242	10,580,553	2,319	10,582,872
Scholarships & Fellowships	4,934,479	11,253,292	16,187,771	5,787,287	11,253,292	17,040,579
Transfers	-	10,050	10,050	-	10,050	10,050
	<u>92,830,828</u>	<u>13,697,046</u>	<u>106,527,874</u>	<u>118,674,230</u>	<u>13,697,046</u>	<u>132,371,276</u>

Source: FY94 Legislative Budget Request

**DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE
BY ROOM USE AND PROGRAM AREAS - SPRINGFIELD CAMPUS
FALL 1992**

Program Area	Room Use Categories										Total
	Class Room	Lab	Office	Study Facil.	Special Use Facil.	General Use Facil.	Support Facil.	Health Care Facil.	Residence Facil.	Un-Class.	
Instruction	155,816	203,266	150,877	7,956	45,762	10,083	15,641	1,564	24	4,690	595,679
Research	-	7,996	11,782	925	-	351	1,277	298	-	350	22,979
Public Service	217		2,119	404	256	156	50	1,976	-	-	5,178
Library	-		4,571	78,595	-	1,725	857	-	-	-	85,748
Academic Support	1,400	1,262	23,884	2,520	62,835	20,464	2,018	250	-	1,971	116,604
Student Services	-	332	46,186	10,691	133,214	164,439	12,780	4,914	638,850	647	1,012,053
Instit. Support	-	116	24,888	-	2,936	1,364	28,182	191	4,208	-	61,885
Physical Plant	-		3,847	-	-	954	15,133	-	-	-	19,934
Unclassified	-			-	-	-	-	-	-	5,101	5,101
Total	157,433	212,972	268,154	101,091	245,003	199,536	75,938	9,193	643,082	12,759	1,925,161

Source: Office of Planning and Policy (EARL 0056 and 0061)

**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
AT BEGINNING OF FALL SEMESTER, 1988-1992**

	Freshmen	Sophomores	Juniors	Seniors	Other	Total
1988	2,768	676	211	94	4	3,753
1989	2,698	726	197	99	2	3,722
1990	2,602	732	242	104	4	3,684
1991	2,583	935	296	119	12	3,945
1992	2,715	831	276	136	24	3,982

**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
BY HOUSING UNIT AT BEGINNING OF FALL 1992**

	1st-Time Fresh.	Other Fresh.	Soph.	Juniors	Seniors	Grads. Spec.	Totals
Blair House	282	29	53	12	2	2	380
Dogwood Apartments	5	36	27	20	7	3	98
Freudenberger House	412	126	106	37	16	5	702
Hammons House	284	108	136	28	12	3	571
Honors Annex	0	0	0	10	14	0	24
Kentwood Hall	87	34	35	21	10	1	188
Shannon House	215	60	49	7	5	1	337
Sunvilla Tower	38	86	136	37	26	0	323
New residence hall	145	168	196	54	24	4	591
Wells House	243	59	59	34	14	5	414
Woods House	262	36	34	16	6	0	354
Total	1,973	742	831	276	136	24	3,982

Source: Division of Student Affairs

LIBRARY FACTS

The SMSU Libraries are comprised of the Duane G. Meyer Library, the Music Library, and the Greenwood Laboratory School Library. These library collections include 534,093 accessioned volumes and current subscriptions to 4,632 periodicals and newspapers with extensive back files on microfilm, microfiche, and microcard. Total microform holdings amount to 799,692 units. Collections of audiovisual materials total over 19,989 titles. More than 735,286 state and federal documents are held as a result of the Meyer Library being a selective federal depository and a full depository for state publications. The cartographic collection, containing maps, atlases, aerial photographs, and travel information is one of the largest in the state of Missouri with over 185,360 items. Over 690,438 people used the SMSU Libraries during 1990-1991.

A number of special collections are also housed in the Meyer Library. A curriculum laboratory features a children's literature collection, a textbook collection, a collection of curriculum guides, and special learning materials. The Lena Wills Genealogical Collection provides information of importance to Missouri genealogists. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about French poet, Jean Arthur Rimbaud, comprise the largest collection of this type in the United States.

Innovation and the use of new technologies are quite evident in the SMSU Libraries. The integrated on-line system nears completion this year with 90% of all SMSU bibliographic records available in the on-line catalog. Records for over 200,000 government documents are included in the database, and more are added each month. Each major aspect of the NOTIS integrated system: acquisitions, cataloging, circulation, on-line periodicals control and the public access catalog, is operational. Access to the on-line public catalog is available in the library and from any remote computer via the campus ISN or by dial access with a modem. Most of the bibliographic data for this system is created as materials are cataloged using the On-line Computer Library Center, Inc., (OCLC), a database with more than 22 million bibliographic records.

Access to materials not held in our libraries is provided electronically. OCLC is utilized for interlibrary loan and reference. As a member of the Center for Research Libraries (CRL), we can borrow from a research collection of over 3.5 million items. Telefacsimile transmissions are commonly used to acquire material in a timely fashion. Both on-line computer search services and compact disk (CD-ROM) search services are available. Currently there are over seven CD-ROM databases available, ranging from full-text financial information to an interactive music program. Several of these databases allow the patron to download to a floppy disk instead of to paper. Additionally, several hundred U.S. Government files are provided in CD-ROM format. Processing this information is enhanced by the availability of a Macintosh Computer Lab for SMSU faculty, staff, and students. A variety of software is provided and there is the capability to scan and make laser prints. Instructional material utilizing hypermedia is being used in teaching Library Science 101 and providing introductory tours of the library.

As the Libraries move into the last decade of the 20th Century, it is clear that the information age is here. The combination of traditional services and materials with rapidly changing and expanding technological opportunities is preparing the SMSU Libraries and its users for an exciting entrance to the 21st Century.

CIRCULATION STATISTICS

Year	Greenwood	Music	Maps	Audio-Visual	General Circulation Total	All Circulation
1987-88	12,687	7,266	2,184	24,604	173,063	219,804
1988-89	12,696	7,083	2,590	20,805	175,673	218,847
1989-90	10,649	9,175	2,037	21,033	184,870	227,764
1990-91	8,533	6,361	1,732	21,638	207,334	245,598
1991-92	8,057	5,820	1,717	22,464	213,216	251,274

Source: Dean of Library Services

COLLECTION AT END OF ACADEMIC YEAR

Year	Book Stock (Vols.)	Separate Govt. Documents	Microforms (Books and Periodicals)	Audio-Visual & Others	Periodical Subscriptions (Titles)	Maps Charts Etc.
1987-88	475,970	607,394	717,866	16,466	3,922	170,074
1988-89	487,027	622,971	737,866	18,078	4,229	172,021
1989-90	501,888	670,946	758,810	18,405	4,378	175,476
1990-91	514,170	686,917	780,612	19,324	4,542	182,157
1991-92	534,093	735,286	799,692	19,989	4,632	185,360

Source: Dean of Library Services

LIBRARY EXPENDITURES

Year	Books	Periodicals & Serials	Audio-visuals	Personnel	Other Library Expenses	Total Library Expenses
1987-88	214,096	479,932	22,902	1,165,092	177,973	2,059,995
1988-89	248,991	527,309	23,093	1,546,640	319,118	2,665,151 *
1989-90	200,362	573,965	45,825	1,649,632	687,155	3,156,939 **
1990-91	351,132	650,137	43,927	1,692,687	523,682	3,261,565
1991-92	361,107	725,881	63,984	1,692,928	461,234	3,305,134

Source: Dean of Library Services

*Includes \$185,102 for Educational Media expenditures. Faculty staff benefits are now included in the personnel figure.

**In FY90, the University adopted the policy of allowing departments to carry forward unspent funds. Expenditures may not equal budgeted amounts. In 1989-90, the Libraries received \$350,000 in one-time funds from the President. \$150,000 was allocated to materials and \$200,000 was allocated to automation and new microform equipment.

SCHEDULE OF BASIC FEES - WEST PLAINS CAMPUS

	1988-89	1989-90	1990-91	1991-92	1992-93
Full-Time Cost Per Semester					
Resident (12 hours)	\$ 636	\$ 528	\$ 540	\$ 552	\$ 576
Nonresident (12 hours)	1,272	1,056	1,080	1,104	1152
Part-Time Cost Per Hour					
Resident	53	44	45	46	48
Nonresident					
(1-6 hrs.)*	53	44	45	46	48
(7 or more hrs.)**	106	88	90	92	96

Source: University Bulletin

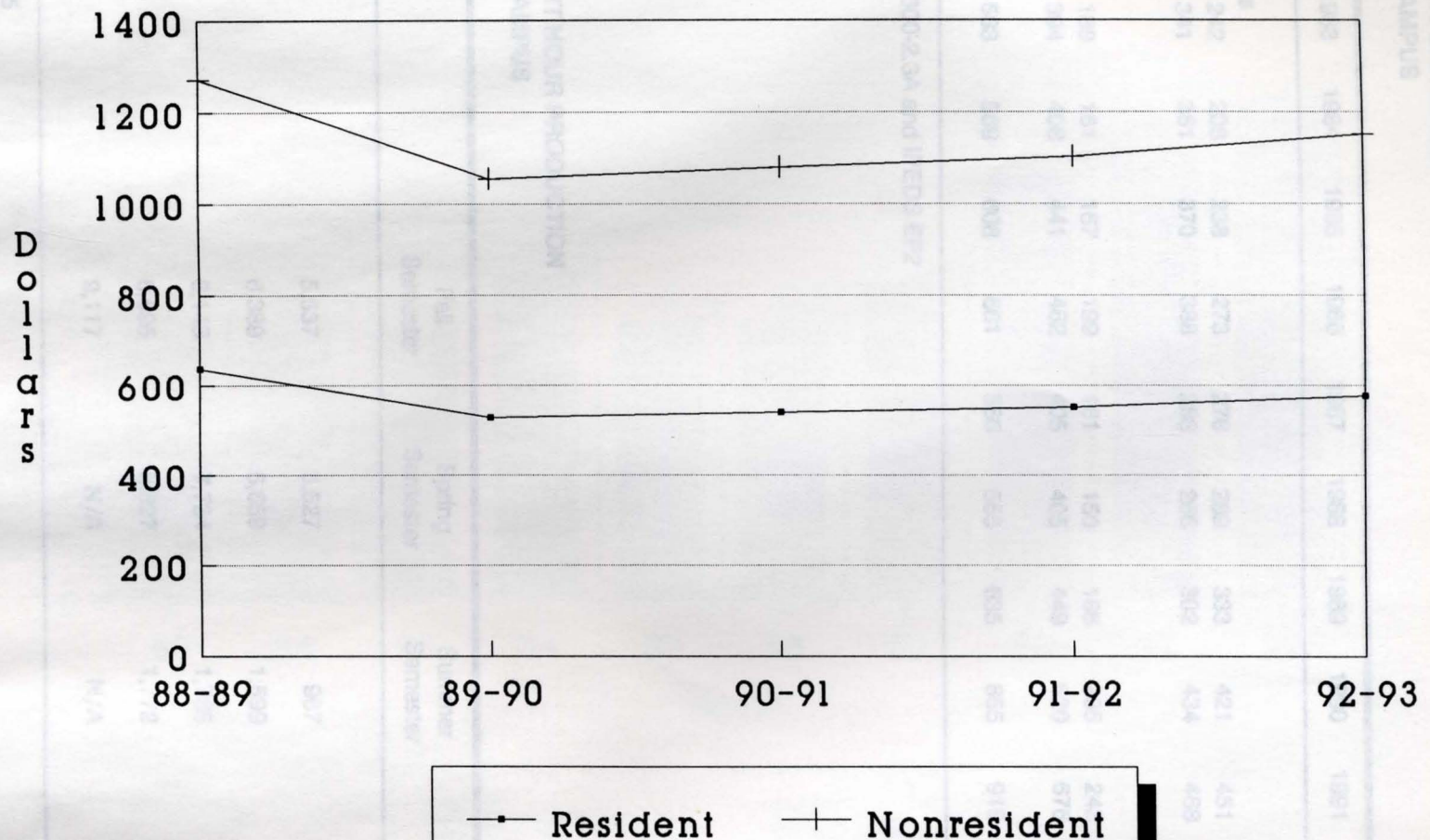
*For 1-3 hours in 1991-92 and 1992-93

**For 4 or more hours in 1991-92 and 1992-93

RESIDENT FEES PER SEMESTER



Res. Fees per Sem-wp



**FALL HEADCOUNT ENROLLMENT
WEST PLAINS CAMPUS**

	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
Enrollment Status										
Full-Time	242	208	238	273	278	289	333	421	451	472
Part-Time	341	361	370	388	288	266	302	434	468	499
Gender										
Male	189	161	167	199	161	150	186	235	243	282
Female	394	408	441	462	405	405	449	620	676	689
Total	583	569	608	661	566	555	635	855	919	971

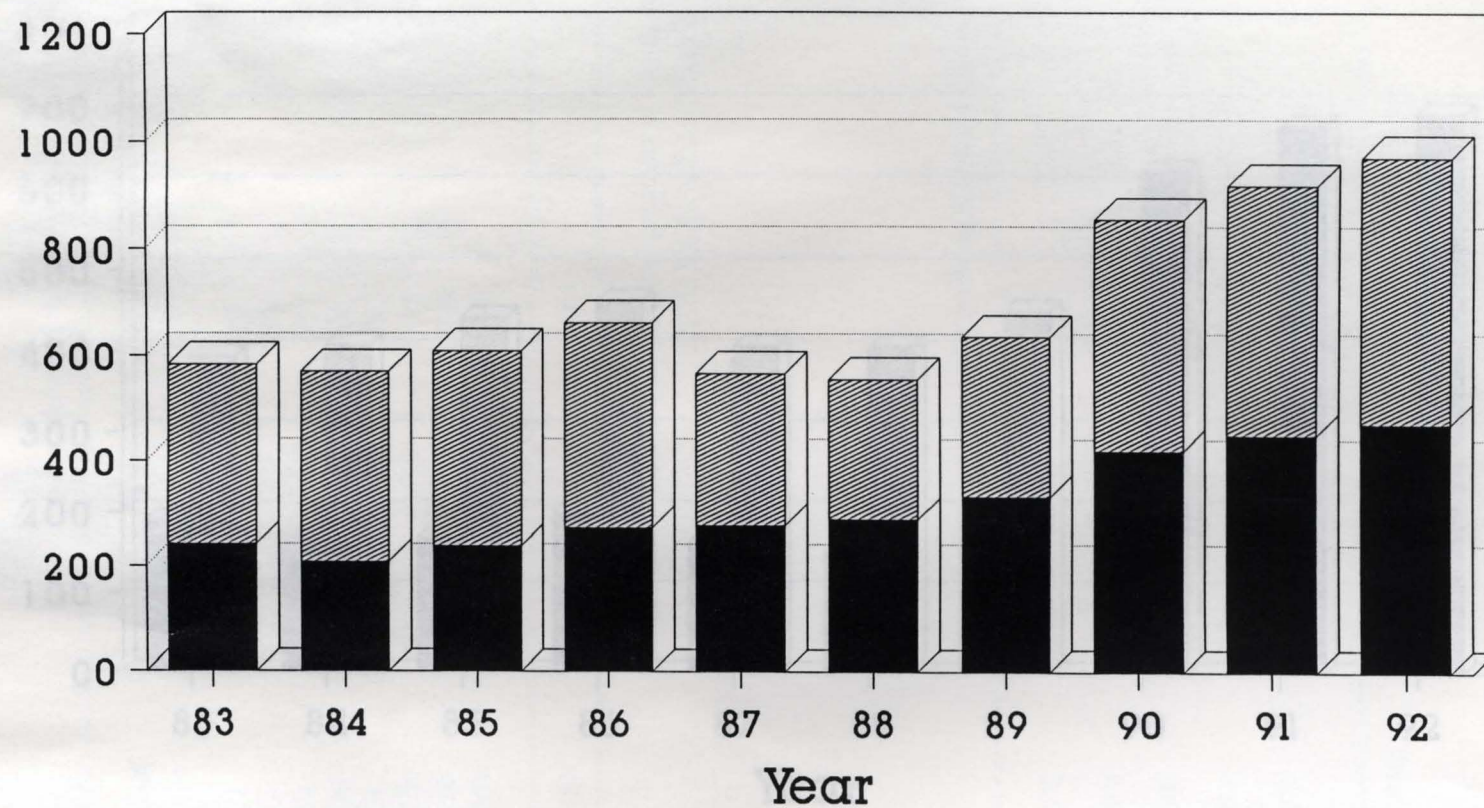
Source: HEGIS 2300-2.3A and IPEDS EF2

**STUDENT CREDIT HOUR PRODUCTION
WEST PLAINS CAMPUS**

	Fall Semester	Spring Semester	Summer Semester	Total
1988-89	5,537	5,527	967	12,031
1989-90	6,389	6,659	1,599	14,647
1990-91	8,148	7,734	1,785	17,667
1991-92	8,595	8,827	1,772	19,194
1992-93	9,117	N/A	N/A	N/A

Source: MDHE 15

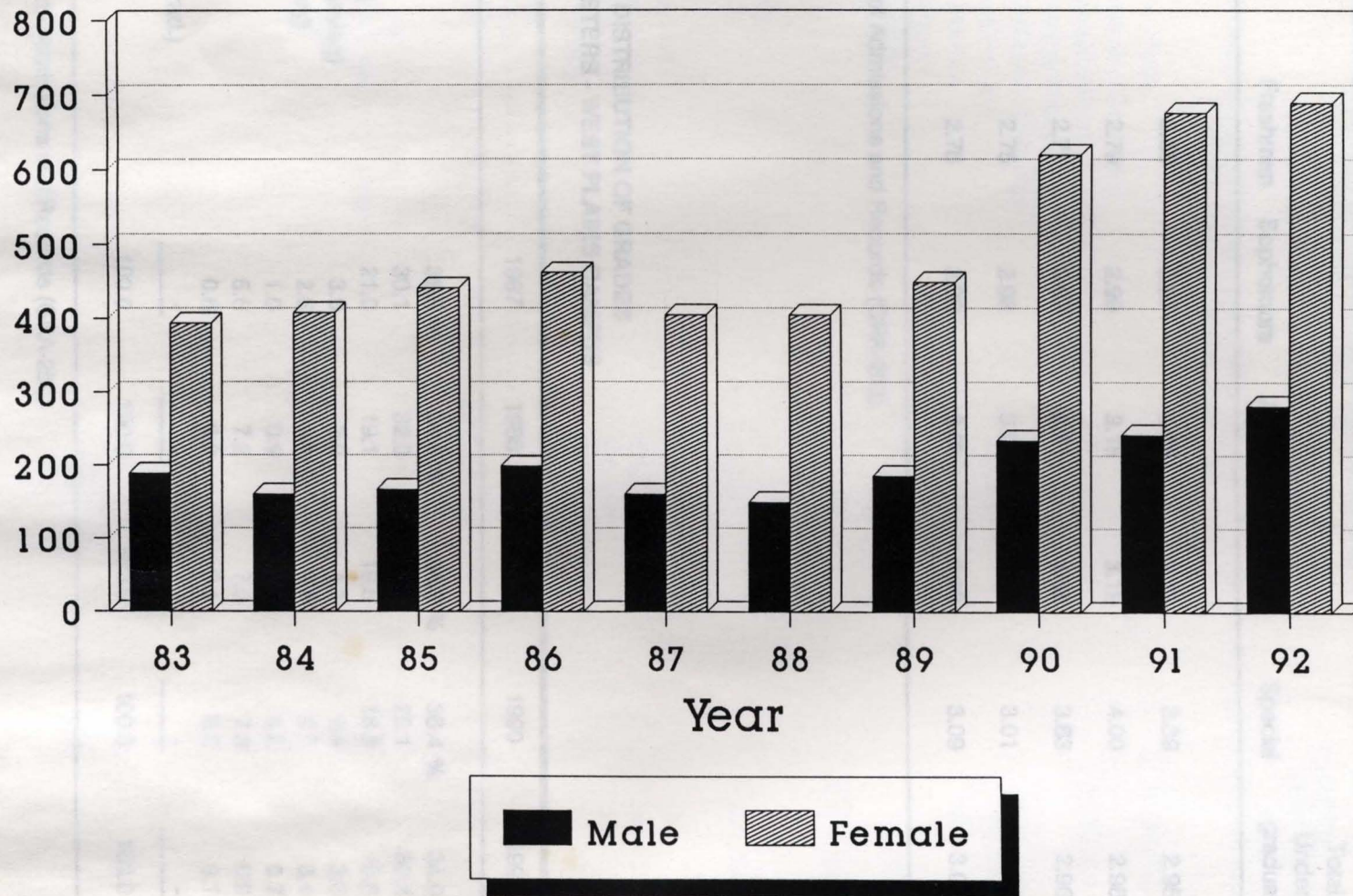
Fall Enroll-WP



Full-Time

Part-Time

Fall Enroll-gender



**CUMULATIVE GPA BY STUDENT CLASS
IN FALL SEMESTERS - WEST PLAINS CAMPUS**

	Freshman	Sophomore	Junior	Senior	Special	Total Under-graduate
1987	2.68	2.97	3.25	3.43	3.39	2.95
1988	2.79	2.99	3.15	3.19	4.00	2.96
1989	2.71	3.09	3.21	3.45	3.63	2.96
1990	2.75	2.92	3.02	3.10	3.01	2.95
1991	2.76	2.99	3.08	3.23	3.09	3.00

Source: Office of Admissions and Records (GRA-253)

**PERCENTAGE DISTRIBUTION OF GRADES
IN FALL SEMESTERS - WEST PLAINS CAMPUS**

	1987	1988	1989	1990	1991
A (Excellent)	35.5 %	34.5 %	34.7 %	36.4 %	34.9 %
B (Superior)	30.1	32.0	30.1	29.1	30.8
C (Satisfactory)	21.0	19.1	19.5	18.5	18.6
D (Minimum Passing)	3.6	3.0	4.1	4.4	3.3
F (Unsatisfactory)	2.6	3.1	2.6	2.7	3.4
I (Incomplete)	1.0	0.9	1.4	0.9	0.7
N (Drop)	5.6	7.2	7.5	7.8	6.9
V (Audit)	0.6	0.2	0.1	0.2	0.1
Z (Deferred - grad.)	-	-	-	-	-
	100.0	100.0	100.0	100.0	100.0

Source: Office of Admissions and Records (GRA-250)

**EDUCATIONAL AND GENERAL FUNDS
WEST PLAINS CAMPUS**

	Budgeted FY93	Requested FY94
	Unrestricted	Unrestricted
	Total	Total
Revenues		
Tuition and Fees	\$ 1,034,389	\$ 1,079,363
Fed. Grants and Contracts	-	-
State Appropriations	1,450,008	2,279,023
State Grants & Contracts	-	-
Priv. Gifts/Grants/Contracts	-	-
Investment Income	50,000	50,000
Sales & Services	266,710	266,710
Athletic Income	-	-
Other Sources	100	100
Transfers	-	-
	<u>2,801,207</u>	<u>3,675,196</u>
Expenditures		
Instruction	1,401,403	1,922,454
Research	-	-
Public Service	-	-
Academic Support	575,345	659,955
Student Services	290,569	334,093
Institutional Support	224,095	239,803
Operation/Maint. of Plant	187,010	393,762
Scholarships & Fellowships	122,785	125,129
Transfers	-	-
	<u>2,801,207</u>	<u>3,675,196</u>

Source: FY93 Legislative Budget Request

GIFT ACTIVITY

	1989-90	1990-91	1991-92
Cash Gifts	\$2,363,157	\$2,700,188	\$3,283,104
Gifts of Property	<u>903,682</u>	<u>1,177,721</u>	<u>890,133</u>
Total Outright Gifts	3,266,839	3,877,909	4,173,237
Deferred Gifts	<u>2,266,500</u>	<u>4,325,528</u>	<u>1,829,354</u>
Grand Total	\$5,533,339	\$8,203,437	\$6,002,591

Source: Southwest Missouri State University Foundation

SOURCES OF OUTRIGHT GIFTS

	1989-90		1990-91		1991-92	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	5,942	\$1,206,142	6,040	\$1,090,385	5,901	\$1,139,483
Other Individuals	5,401	836,760	4,998	1,193,905	5,444	1,021,707
Corporations & Businesses	866	1,073,173	875	1,488,606	934	1,285,759
Other Organizations	<u>72</u>	<u>150,764</u>	<u>61</u>	<u>105,013</u>	<u>58</u>	<u>726,288</u>
Total	12,281	\$3,266,839	11,974	\$3,877,909	12,337	\$4,173,237

Source: Southwest Missouri State University Foundation

PURPOSES OF OUTRIGHT GIFTS

	1989-90	1990-91	1991-92
Student Aid	\$122,946	\$137,130	\$125,218
Endowment and Loan Funds	377,077	393,319	489,288
Capital Purposes	869,381	1,180,134	864,233
University Programs*	<u>1,897,435</u>	<u>2,167,326</u>	<u>2,694,498</u>
Total	\$3,266,839	\$3,877,909	\$4,173,237

Source: Southwest Missouri State University Foundation

*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

