



SOUTHWEST MISSOURI STATE UNIVERSITY

Fact Book 1985



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EXECUTIVE SUMMARY OF STATISTICS

	1980-81	1981-82	1982-83	1983-84	1984-85
Fall Headcount Enrollment	15,137	15,361	15,015	15,156	15,121
Undergraduate - Springfield	13,476	13,666	13,508	13,589	13,448
Undergraduate - West Plains	486	528	542	583	569
Graduate - Springfield	1,175	1,167	965	984	1,104
Fall Student Credit Hours	175,787	176,052	174,391	177,321	176,009
Undergraduate - Springfield	165,873	166,180	165,327	167,762	166,261
Undergraduate - West Plains	4,486	4,734	4,624	4,899	4,504
Graduate - Springfield	5,428	5,138	4,440	4,660	5,244
Average Credit Hour Load	11.6	11.5	11.6	11.7	11.6
Undergraduate - Springfield	12.3	12.2	12.2	12.3	12.4
Undergraduate - West Plains	9.2	9.0	8.5	8.4	7.9
Graduate - Springfield	4.6	4.4	4.6	4.7	4.8
Degrees Awarded, Fiscal Year					
Associate	26	31	31	21	41
Bachelor's	1,765	1,895	1,899	1,961	1,829
Master's	214	264	215	200	199
Specialist	22	25	19	16	25
Instructional Staff Headcount	514	511	524	529	533
Tenured	326	335	337	347	352
Non-Tenured	188	176	187	182	181
Educational & General Space (thousands sq. ft.)*	1,006	N/A	1,013	1,024	1,019
E & G Space/FTE Student (sq. ft. per FTE)*	87	N/A	89	88	88
Alumni Contributions (dollars)	103,517	214,165	147,275	221,395	312,410
Educational & General Expenditures (thousands of dollars)	32,389	36,336	39,460	44,420	49,693
E & G Expenditures/FTE Student (dollars)	2,743	3,073	3,373	3,733	4,204

* Springfield Campus only
N/A Not available

General Information

HIGHLIGHTS

- * Southwest Missouri State University was founded in 1905 for the purpose of training elementary and secondary school teachers.
- * The University is currently a multipurpose institution with two campuses offering a variety of programs and services. Besides the main campus at Springfield, a second campus was established in 1963 at West Plains, 110 miles to the southeast.
- * The University is one of the thirteen, four-year, public-supported institutions of higher education in Missouri.
- * The University has had seven presidents during its existence. The current president, Dr. Marshall Gordon, has served since June of 1983.
- * The University's academic organization consists of six colleges, a graduate school, a branch campus, and an office of continuing education.
- * The University has an estimated economic impact of approximately \$365 million in Missouri.



The University is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The University is professionally accredited by the National Council for Accreditation of Teacher Education, National Association of Schools of Music, The National League for Nursing, The American Chemical Society, and The Council on Social Work Education.

HISTORY AND ACCREDITATION

University Heritage

Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. The institution's primary purpose, during its early years, was the preparation of teachers for the public school systems in the southwest region of Missouri. The first name change came in 1919 when the school became Southwest Missouri State Teachers College, reflecting its regional mission. By the mid-1940's, the University had expanded its instructional program beyond teacher education to include the liberal arts and sciences; and as a consequence, the Missouri legislature, in 1945, authorized an official change in the institution's name to Southwest Missouri State College. As additional programs were implemented at the undergraduate level and with the development of graduate education, the University, by 1972, had become an educationally diverse institution. Recognition of this further growth and development again resulted in an official change in name to Southwest Missouri State University. Today, the institution is a multipurpose university providing diverse instructional, research, and service programs.

In addition to the campus at Springfield, a residence center offering freshman and sophomore level courses was established at West Plains. The West Plains Campus is now recognized as a branch of the University. The campus provides a two-year general education program and offers specialty and skills courses for which there is a demand, as well as courses commensurate with community needs and interests.

University Setting

Southwest Missouri State University is located in Springfield, the third largest population center in Missouri, a metropolitan service area of 250,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma.

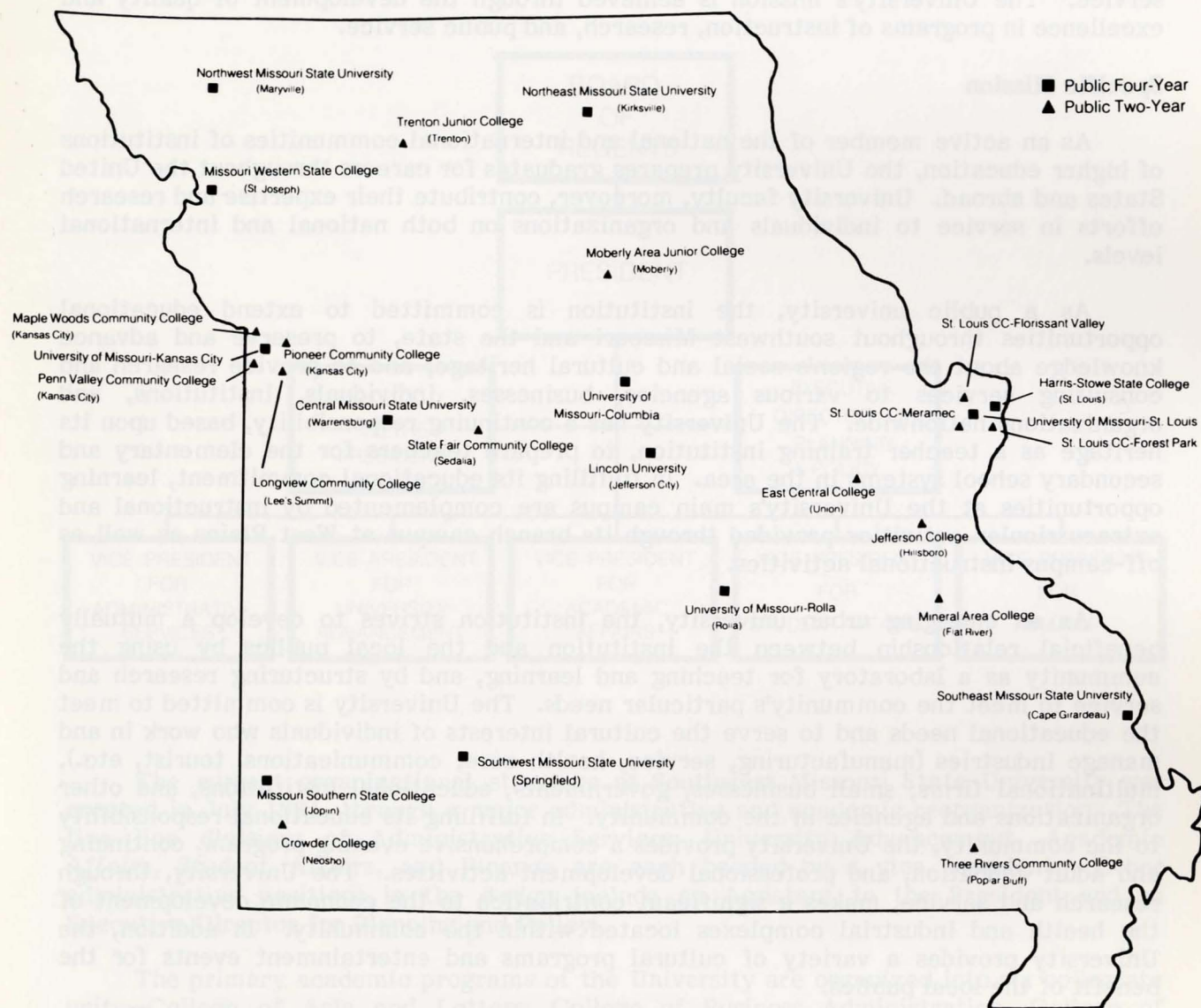
The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The Ozarks region, the fastest growing area in the state with a population of over 660,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest and only multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

Accreditation

The University is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The University is professionally accredited by the National Council for Accreditation of Teacher Education, National Association of Schools of Music, The National League for Nursing, The American Chemical Society, and The Council on Social Work Education.

MISSOURI STATE MAP WITH PUBLIC COLLEGES AND UNIVERSITIES



UNIVERSITY MISSION

General Mission

As a public multipurpose institution of higher education, Southwest Missouri State University declares as its mission the advancement of learning, scholarly inquiry, and service. The University's mission is achieved through the development of quality and excellence in programs of instruction, research, and public service.

Specific Mission

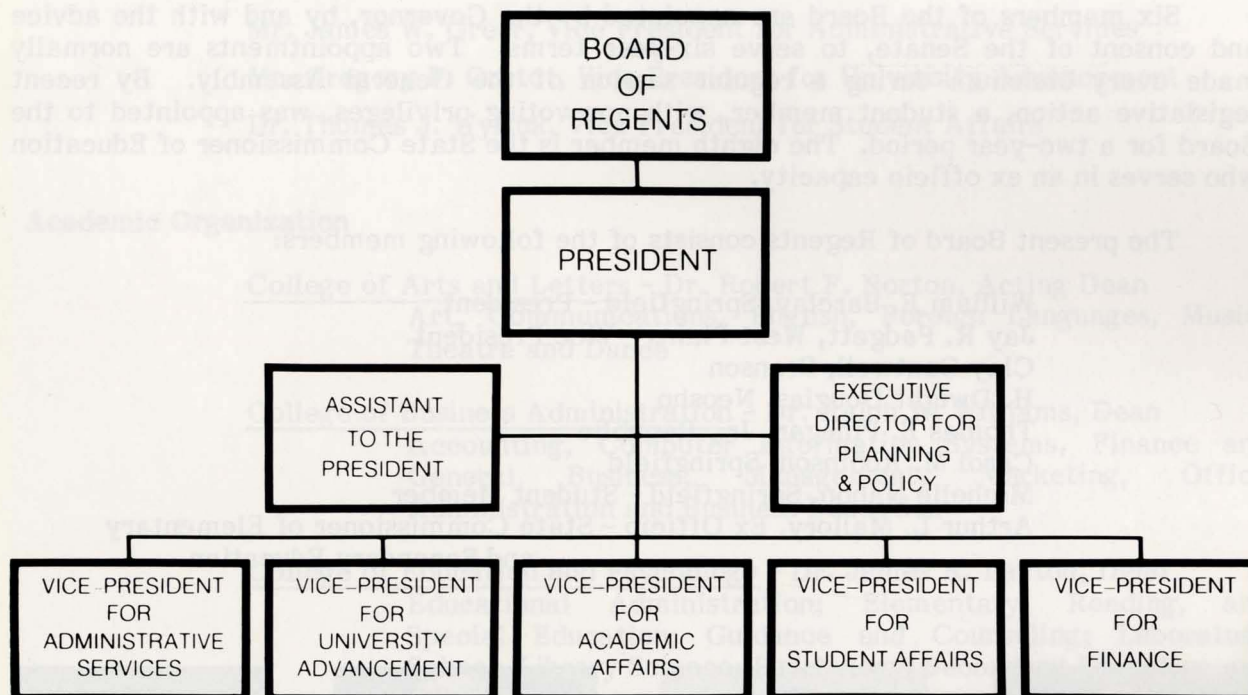
As an active member of the national and international communities of institutions of higher education, the University prepares graduates for careers throughout the United States and abroad. University faculty, moreover, contribute their expertise and research efforts in service to individuals and organizations on both national and international levels.

As a public university, the institution is committed to extend educational opportunities throughout southwest Missouri and the state, to preserve and advance knowledge about the region's social and cultural heritage, and to provide research and consulting services to various agencies, businesses, individuals, institutions, and organizations nationwide. The University has a continuing responsibility, based upon its heritage as a teacher training institution, to prepare teachers for the elementary and secondary school systems in the area. In fulfilling its educational commitment, learning opportunities at the University's main campus are complemented by instructional and extracurricular activities provided through its branch campus at West Plains as well as off-campus instructional activities.

As an emerging urban university, the institution strives to develop a mutually beneficial relationship between the institution and the local publics by using the community as a laboratory for teaching and learning, and by structuring research and service to meet the community's particular needs. The University is committed to meet the educational needs and to serve the cultural interests of individuals who work in and manage industries (manufacturing, service, health care, communications, tourist, etc.), multinational firms, small businesses, governments, educational institutions, and other organizations and agencies in the community. In fulfilling its educational responsibility to the community, the University provides a comprehensive evening program, continuing and adult education, and professional development activities. The University, through research and service, makes a significant contribution to the economic development of the health and industrial complexes located within the community. In addition, the University provides a variety of cultural programs and entertainment events for the benefit of the local publics.

Excerpt from University Mission, Role, and Scope Statement

ORGANIZATIONAL CHART



The current organizational structure at Southwest Missouri State University was created in July 1984, through a major administrative and academic reorganization. The five line divisions of Administrative Services, University Advancement, Academic Affairs, Student Affairs, and Finance are each headed by a vice president. Other administrative positions in the design include an Assistant to the President and an Executive Director for Planning and Policy.

The primary academic programs of the University are organized into six collegiate units—College of Arts and Letters, College of Business Administration, College of Education and Psychology, College of Health and Applied Sciences, College of Humanities and Social Sciences, and College of Science and Mathematics. A Graduate School, the West Plains Campus, and an Office of Continuing Education complete the academic spectrum.

ORGANIZATIONAL OFFICERS

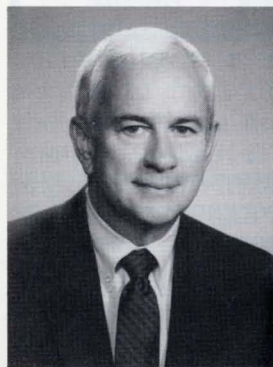
Board of Regents

Southwest Missouri State University is under the general control and management of the Board of Regents, which according to statutes of the state of Missouri possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

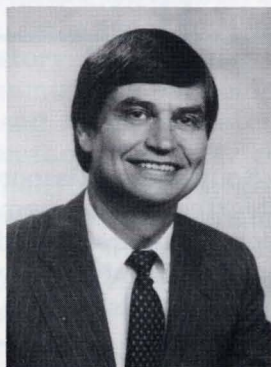
Six members of the Board are appointed by the Governor, by and with the advice and consent of the Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. By recent legislative action, a student member, with non-voting privileges, was appointed to the Board for a two-year period. The eighth member is the State Commissioner of Education who serves in an ex officio capacity.

The present Board of Regents consists of the following members:

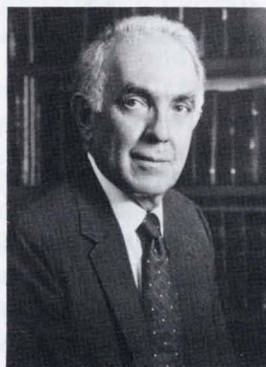
William E. Barclay, Springfield - President
Jay R. Padgett, West Plains - Vice President
Clay Cantwell, Branson
H. Dwight Douglas, Neosho
Thomas E. Pinegar, Jr., Republic
Carol M. Robinson, Springfield
Michelle Nahon, Springfield - Student Member
Arthur L. Mallory, Ex Officio - State Commissioner of Elementary
and Secondary Education



William E. Barclay



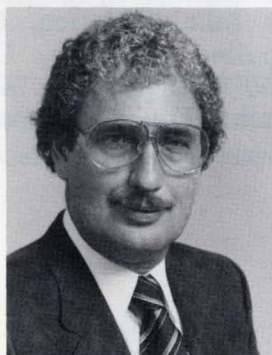
Jay R. Padgett



Clay Cantwell



H. Dwight Douglas



Thomas E. Pinegar, Jr.



Carol M. Robinson



Michelle Nahon

Administrative Council

Dr. Marshall Gordon, President
Dr. Russell M. Keeling, Assistant to the President
Mr. Larry C. Gates, Executive Director for Planning and Policy
Mr. Thomas E. Allen, Vice President for Finance
Dr. Donald E. Bowen, Vice President for Academic Affairs
Mr. James W. Greer, Vice President for Administrative Services
Mr. Gregory P. Onstot, Vice President for University Advancement
Dr. Thomas J. Wyrick, Vice President for Student Affairs

Academic Organization

College of Arts and Letters - Dr. Robert F. Norton, Acting Dean
Art, Communications, English, Foreign Languages, Music,
Theatre and Dance

College of Business Administration - Dr. Ralph W. Williams, Dean
Accounting, Computer Information Systems, Finance and
General Business, Management, Marketing, Office
Administration and Business Education

College of Education and Psychology - Dr. James R. Layton, Dean
Educational Administration; Elementary, Reading, and
Special Education; Guidance and Counseling; Laboratory
School; Library Science; Psychology; Secondary Education and
Foundations.

College of Health and Applied Sciences - Dr. A. Duane Addleman, Dean
Agriculture; Biomedical Sciences; Communication Disorders;
Health, Physical Education, and Recreation; Home
Economics; Industrial Technology; Military Science; Nursing

College of Humanities and Social Sciences - Dr. Bernice S. Warren, Dean
Economics; History; Political Science and Philosophy;
Religious Studies; Sociology, Anthropology, and Social Work

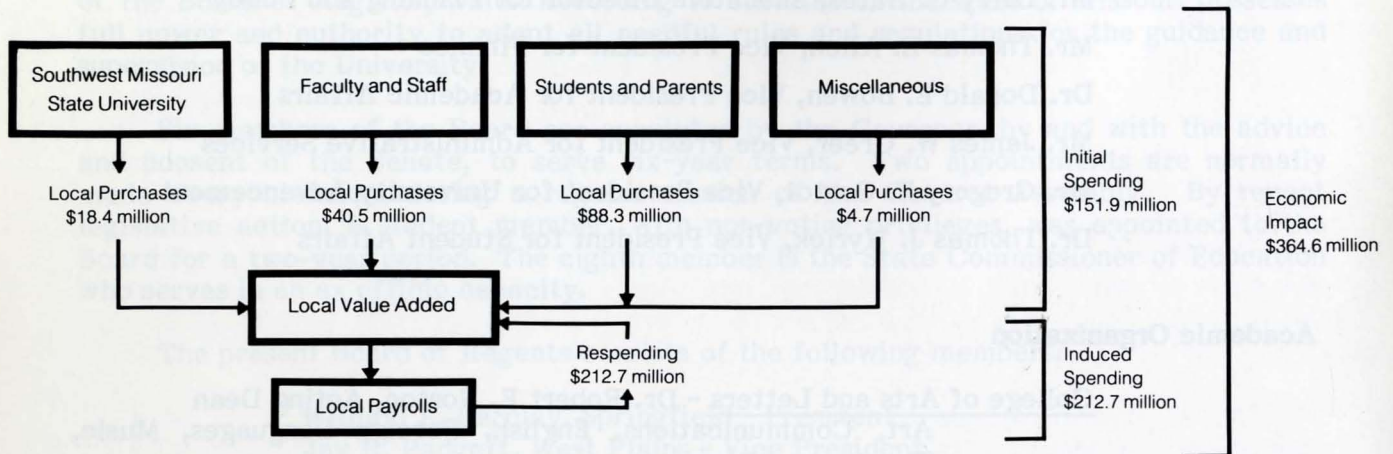
College of Science and Mathematics - Dr. Clifton C. Thompson, Dean
Biology, Chemistry, Computer Science, Geosciences,
Mathematics, Physics and Astronomy

Graduate School - Dr. Herbert Arkebauer, Acting Dean

West Plains Campus - Mr. Marvin W. Green, Dean

Office of Continuing Education - Dr. Haldon Funk, Dean

ECONOMIC IMPACT STATEMENT



In fulfilling its purpose to provide diverse instructional, research, and service programs, the University provided the state, and Springfield in particular, a substantial boost in jobs and income.

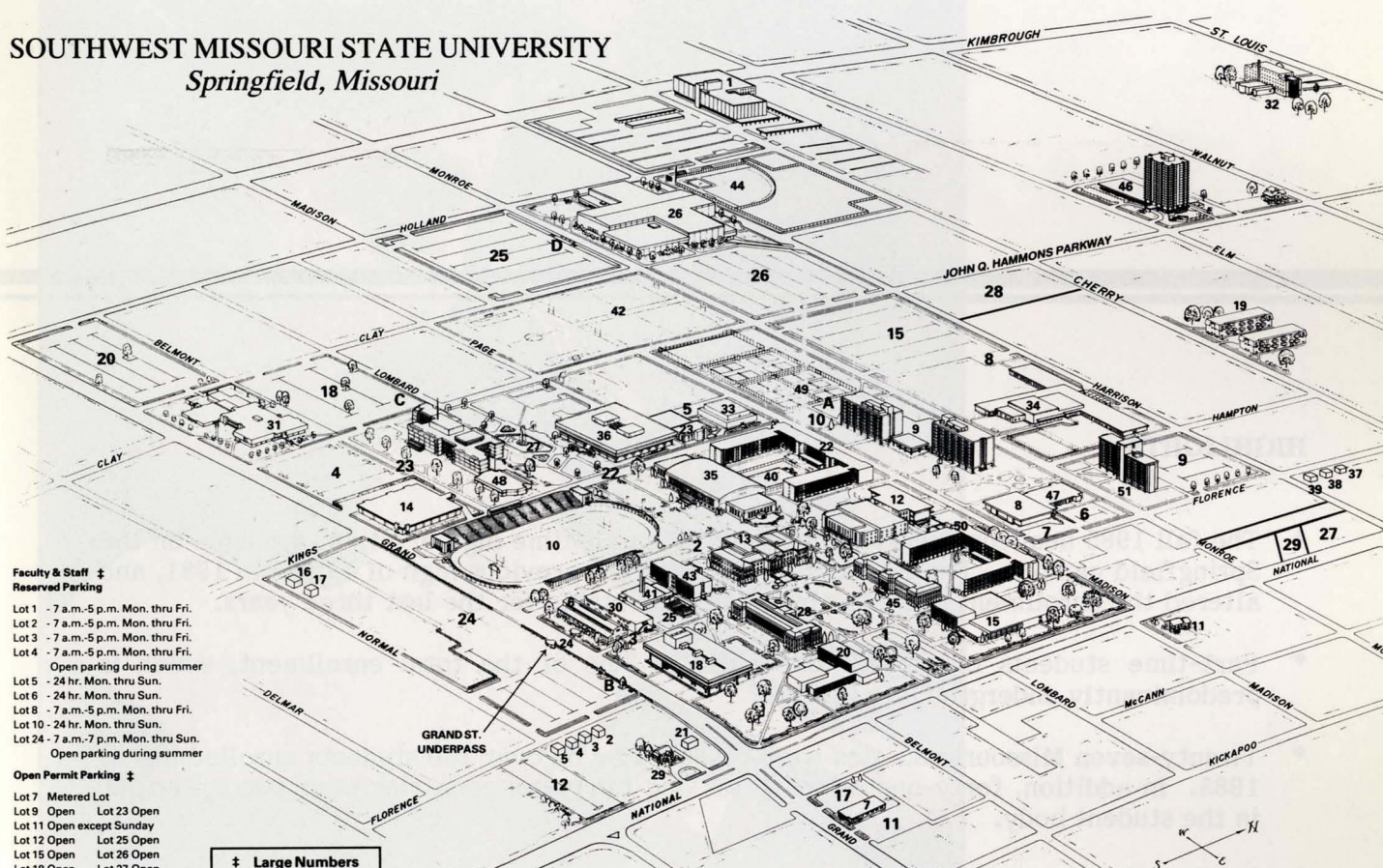
The average annual spending per student in the area economy was approximately \$6,000. An additional \$120 was spent annually by the parents of each student. The family unit of each of the 1228 full-time employees spent an average of \$29,023 annually in the area. Spending by the institution and by patrons of auxiliary activities amounted to \$23.1 million in FY 1985. Direct spending from these sources was estimated to be \$151.9 million.

Direct expenditures led to the generation of induced spending through a multiplying effect. In general, a multiplier of 2.26 was used to estimate the effect of most of the dollars spent. A multiplier of 3.41, however, was applied to local purchases by the University. After calculating the effects of these multipliers, an estimated total economic impact of \$364.6 million resulted from the combination of direct and induced spending.

Source: Cox, Larry G., and Wyrick, Thomas L. Southwest Missouri State University's Impact on the Springfield, Missouri Economy, 1984-1985, Department of Economics, Southwest Missouri State University, April, 1985.

MAP OF THE CAMPUS

SOUTHWEST MISSOURI STATE UNIVERSITY Springfield, Missouri



Faculty & Staff ‡ Reserved Parking

- Lot 1 - 7 a.m.-5 p.m. Mon. thru Fri.
 Lot 2 - 7 a.m.-5 p.m. Mon. thru Fri.
 Lot 3 - 7 a.m.-5 p.m. Mon. thru Fri.
 Lot 4 - 7 a.m.-5 p.m. Mon. thru Fri.
 Open parking during summer
 Lot 5 - 24 hr. Mon. thru Sun.
 Lot 6 - 24 hr. Mon. thru Sun.
 Lot 8 - 7 a.m.-5 p.m. Mon. thru Fri.
 Lot 10 - 24 hr. Mon. thru Sun.
 Lot 24 - 7 a.m.-7 p.m. Mon. thru Sun.
 Open parking during summer

Open Permit Parking ‡

- Lot 7 Metered Lot
 Lot 9 Open Lot 23 Open
 Lot 11 Open except Sunday
 Lot 12 Open Lot 25 Open
 Lot 15 Open Lot 26 Open
 Lot 18 Open Lot 27 Open
 Lot 20 Open Lot 28 Open
 Lot 22 Open Lot 29 Open

Special Permit

- Lot 17 Athletic Dorm

Motorcycle Parking †

- Area-A-West of Lot 10
 Area-B-N.E. Corner Lot 24
 Area-C-N.E. Corner Lot 18
 Area-D-North End Lot 25

- ‡ Large Numbers
 † Letters
 • Small Numbers

1. Allied Health Building
2. Archaeology Research-1020 S. Florence
3. Archaeology Research-1024 S. Florence
4. Archaeology Research-1030 S. Florence
5. Archaeology Research Center-1034 S. Florence
6. Art Annex
7. Athletic Dormitory
8. Baker Bookstore
9. Blair-Shannon House

10. Briggs Stadium
11. Burgess House
12. Campus Union
13. Carrington Hall
14. Central Stores and Maintenance
15. Cheek Hall
16. Child Development Lab-1003 E. Normal
17. Child Development Lab Office-1011 E. Normal
18. Craig Hall

INDEX OF BUILDINGS and FACILITIES •

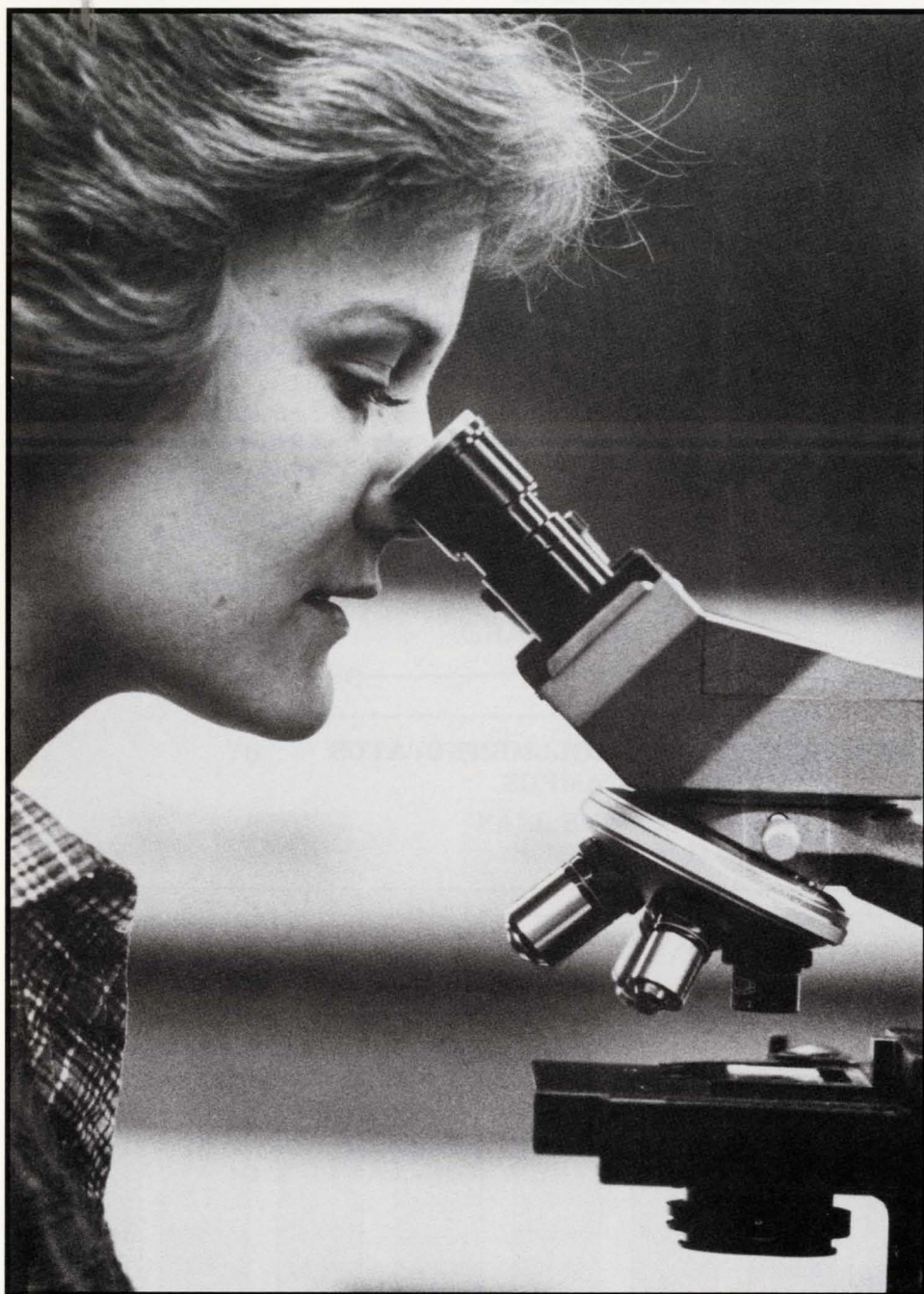
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|------------------------------------|----------------------------------|---------------------------|--------------------------|
| 19. Dogwood Apartments | 28. Hill Hall | 36. Meyer Library | 44. Softball Field |
| 20. Ellis Hall | 29. KSMU Radio Station | 37. Music-622 S. Florence | 45. Sicheluff Hall |
| 21. English Annex-1005 S. National | 30. Karls Hall | 38. Music-628 S. Florence | 46. Sunvilla Tower |
| 22. Freudenberg House | 31. Kemper Hall | 39. Music-634 S. Florence | 47. Taylor Health Center |
| 23. Forsythe Athletic Center | 32. Kentwood Hall | 40. Pool | 48. Temple Hall |
| 24. Grand Street Underpass | 33. Library Annex | 41. Power House | 49. Tennis Courts |
| 25. Greenhouse | 34. Laboratory School, Greenwood | 42. Practice Fields | 50. Wells House |
| 26. Hammons Student Center | 35. McDonald Arena | 43. Pummill Hall | 51. Woods House |
| 27. Hammons Fountains | | | |

Student Information

HIGHLIGHTS

- * The fall 1985 headcount enrollment reached an all-time high of 14,903 students on the Springfield campus. The latest total eclipsed the previous high of 14,833 in 1981, and altered the enrollment pattern which had been stable for the last three years.
- * Part-time students continued to constitute 30% of the total enrollment, which is predominantly undergraduate (91.6%).
- * Twenty-seven Missouri counties were represented by over 100 students enrolled in fall 1985. In addition, forty-one other states and thirty-six countries were accounted for in the student body.
- * Incidental fees continued to increase. Fees were approximately 10% higher for the 1985-86 academic year.
- * First-time freshmen at the University in fall 1984 had significantly higher ACT scores over previous years.

Sources: Carl Lantz O., and Wynick, Thomas A., *Southwest Missouri State University's Impact on the Springfield, Missouri Economy, 1954-1985*, Department of Economics, Southwest Missouri State University, April, 1985.

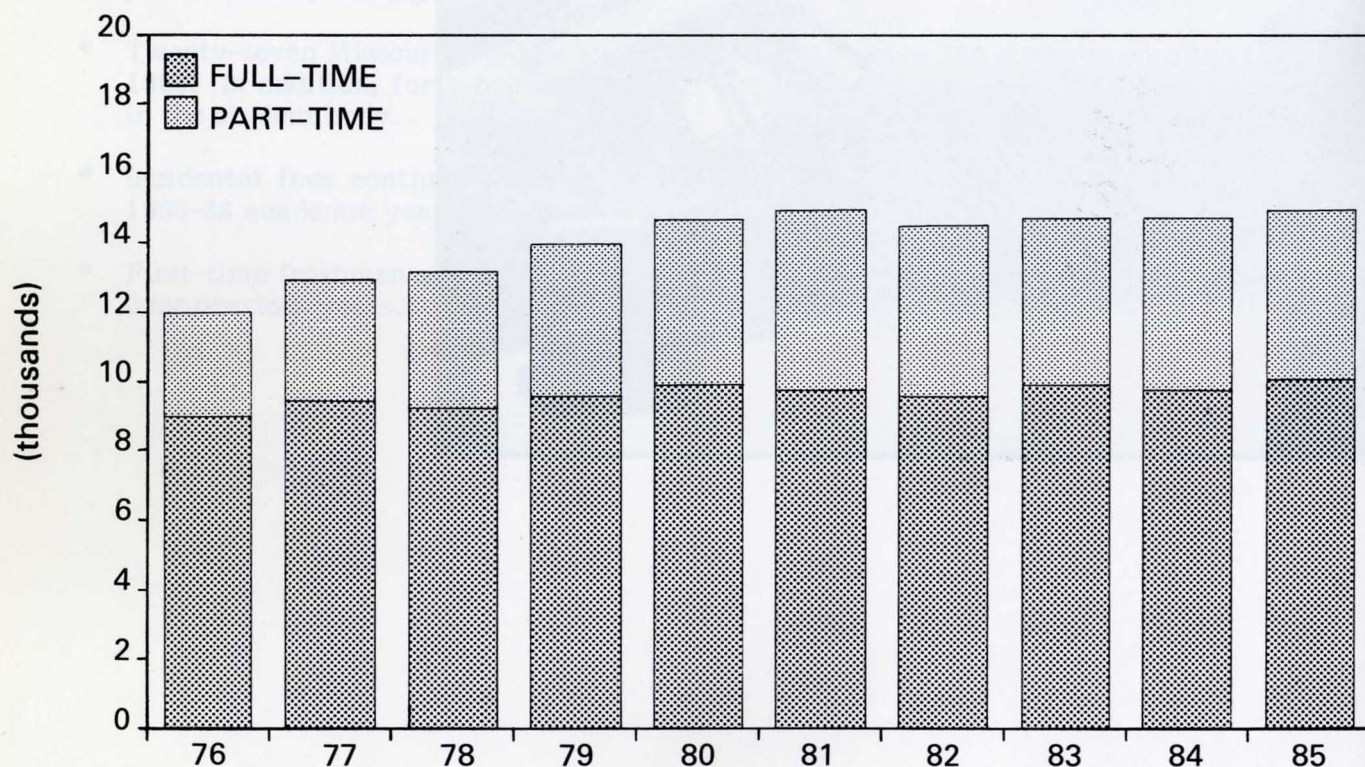


FALL HEADCOUNT ENROLLMENT SPRINGFIELD CAMPUS

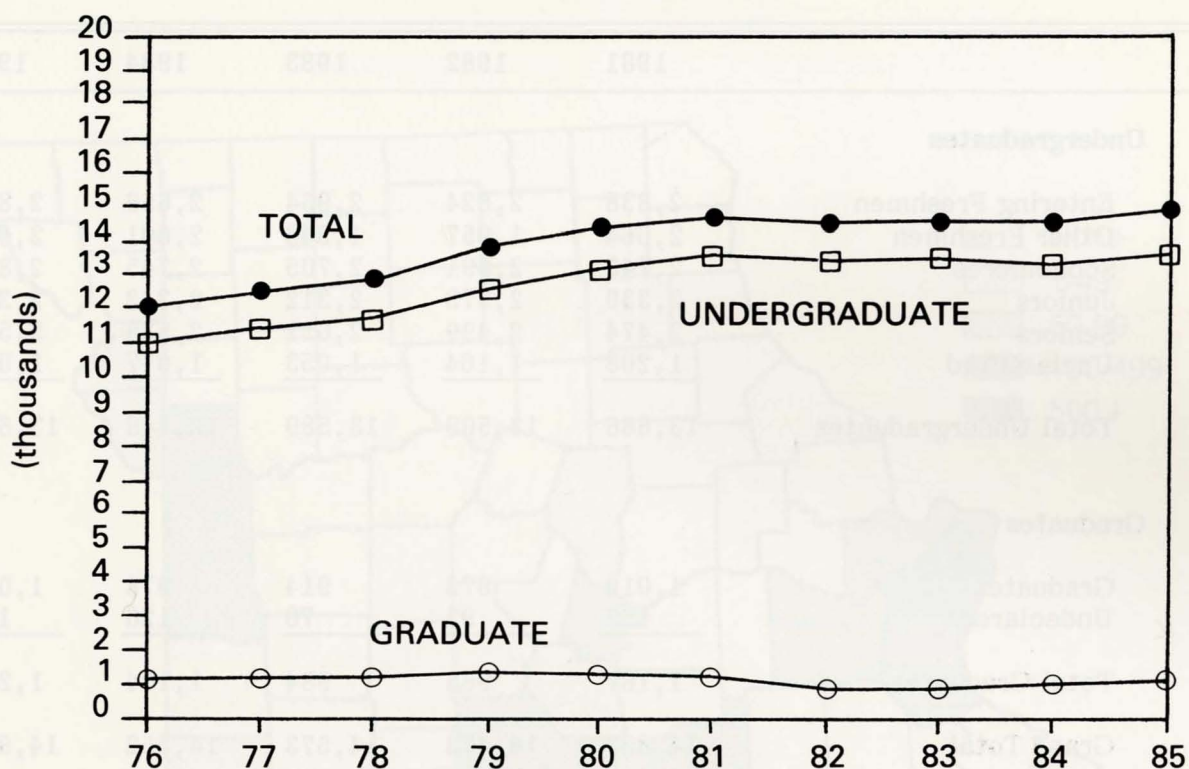
	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Enrollment Status										
Full-Time	8735	9117	9007	9595	10271	10188	10124	10334	10244	10456
Part-Time	3283	3634	3861	4354	4380	4645	4349	4239	4308	4447
Student Level										
Undergrad	10896	11584	11737	12662	13476	13666	13508	13589	13448	13652
Graduate	1122	1167	1131	1287	1175	1167	965	984	1104	1251
Sex										
Male	6011	6236	6220	6574	6890	6926	6811	6824	6771	6785
Female	6007	6515	6648	7375	7761	7907	7662	7749	7781	8118
Totals	12018	12751	12868	13949	14651	14833	14473	14573	14552	14903

Note: Includes Off-Campus
Source: HEGIS 2300-2.3A

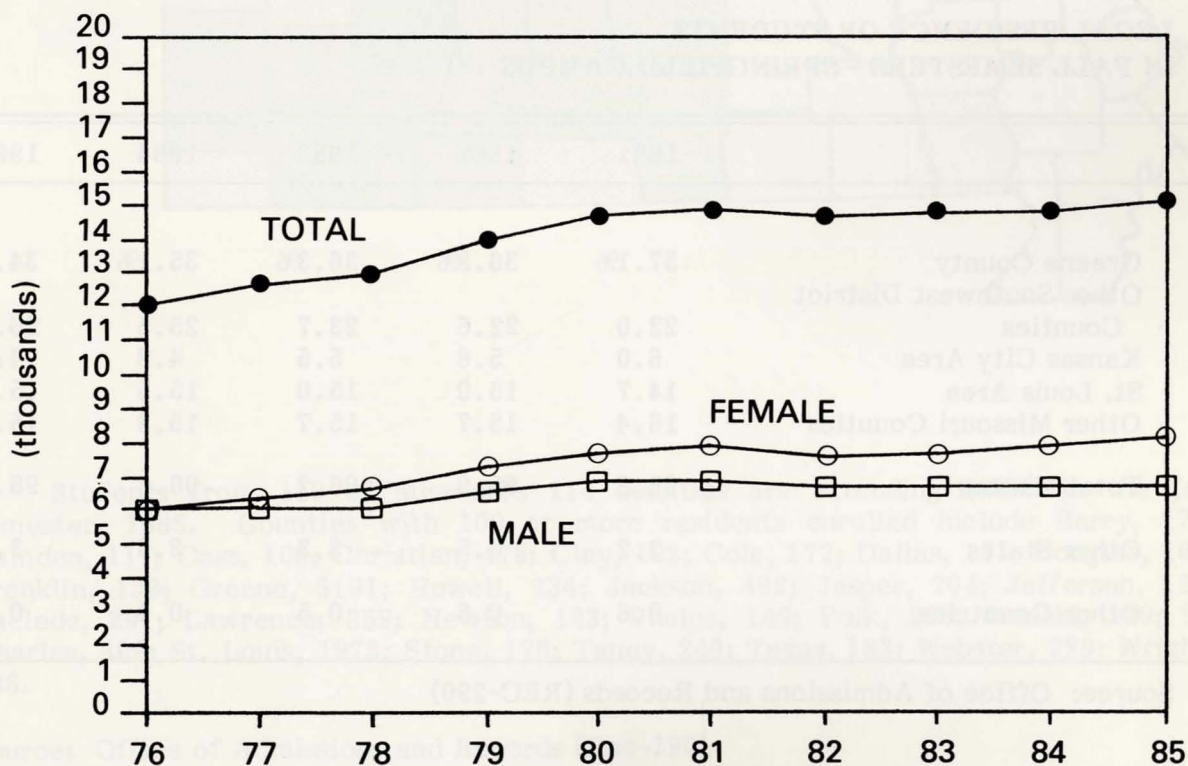
FALL ENROLLMENT BY ENROLLMENT STATUS SPRINGFIELD CAMPUS



FALL ENROLLMENT BY STUDENT LEVEL SPRINGFIELD CAMPUS



FALL ENROLLMENT BY SEX SPRINGFIELD CAMPUS



HEADCOUNT ENROLLMENT BY CLASS IN FALL SEMESTERS - SPRINGFIELD CAMPUS

	1981	1982	1983	1984	1985
Undergraduates					
Entering Freshmen	2,838	2,824	2,954	2,656	2,836
Other Freshmen	2,064	1,957	1,943	2,091	2,024
Sophomores	2,743	2,691	2,705	2,745	2,849
Juniors	2,339	2,373	2,312	2,343	2,323
Seniors	2,474	2,499	2,622	2,536	2,549
Unclassified	<u>1,208</u>	<u>1,164</u>	<u>1,053</u>	<u>1,077</u>	<u>1,071</u>
Total Undergraduates	13,666	13,508	13,589	13,448	13,652
Graduates					
Graduates	1,010	873	914	978	1,099
Undeclared	<u>157</u>	<u>92</u>	<u>70</u>	<u>126</u>	<u>152</u>
Total Graduates	1,167	965	984	1,104	1,251
Grand Total	14,833	14,473	14,573	14,552	14,903

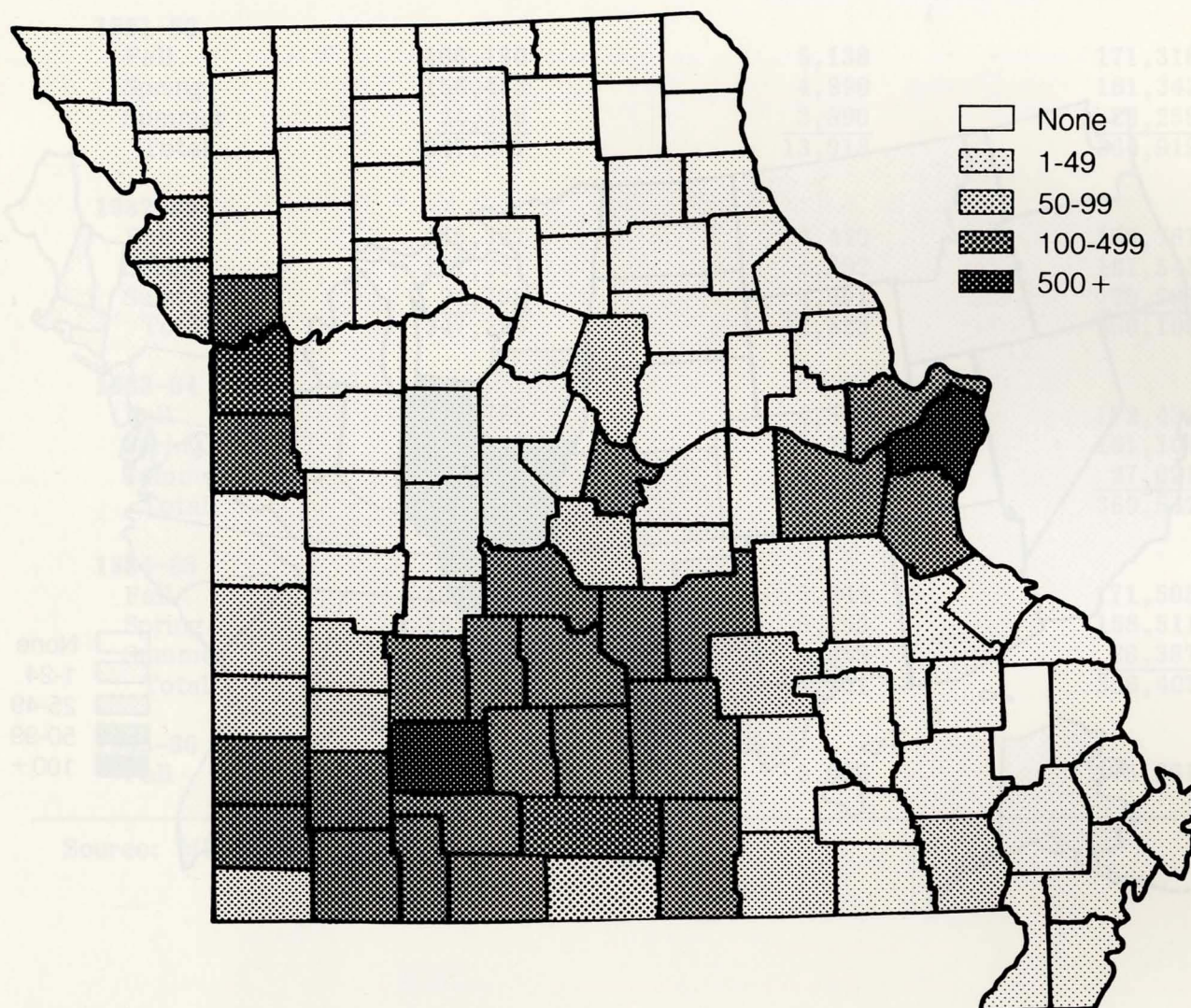
Source: HEGIS 2300-2.3A

LEGAL RESIDENCE OF STUDENTS IN FALL SEMESTERS - SPRINGFIELD CAMPUS

	1981	1982	1983	1984	1985
Greene County	37.1%	36.8%	36.3%	35.1%	34.4%
Other Southwest District Counties	22.0	22.6	23.7	25.5	26.3
Kansas City Area	6.0	5.8	5.5	4.9	4.5
St. Louis Area	14.7	15.0	15.0	15.5	15.6
Other Missouri Counties	16.4	15.7	15.7	15.3	15.5
Total Missouri	96.2	95.9	96.2	96.3	96.3
Other States	3.2	3.5	3.3	3.3	3.2
Other Countries	0.6	0.6	0.5	0.4	0.5

Source: Office of Admissions and Records (REC-290)

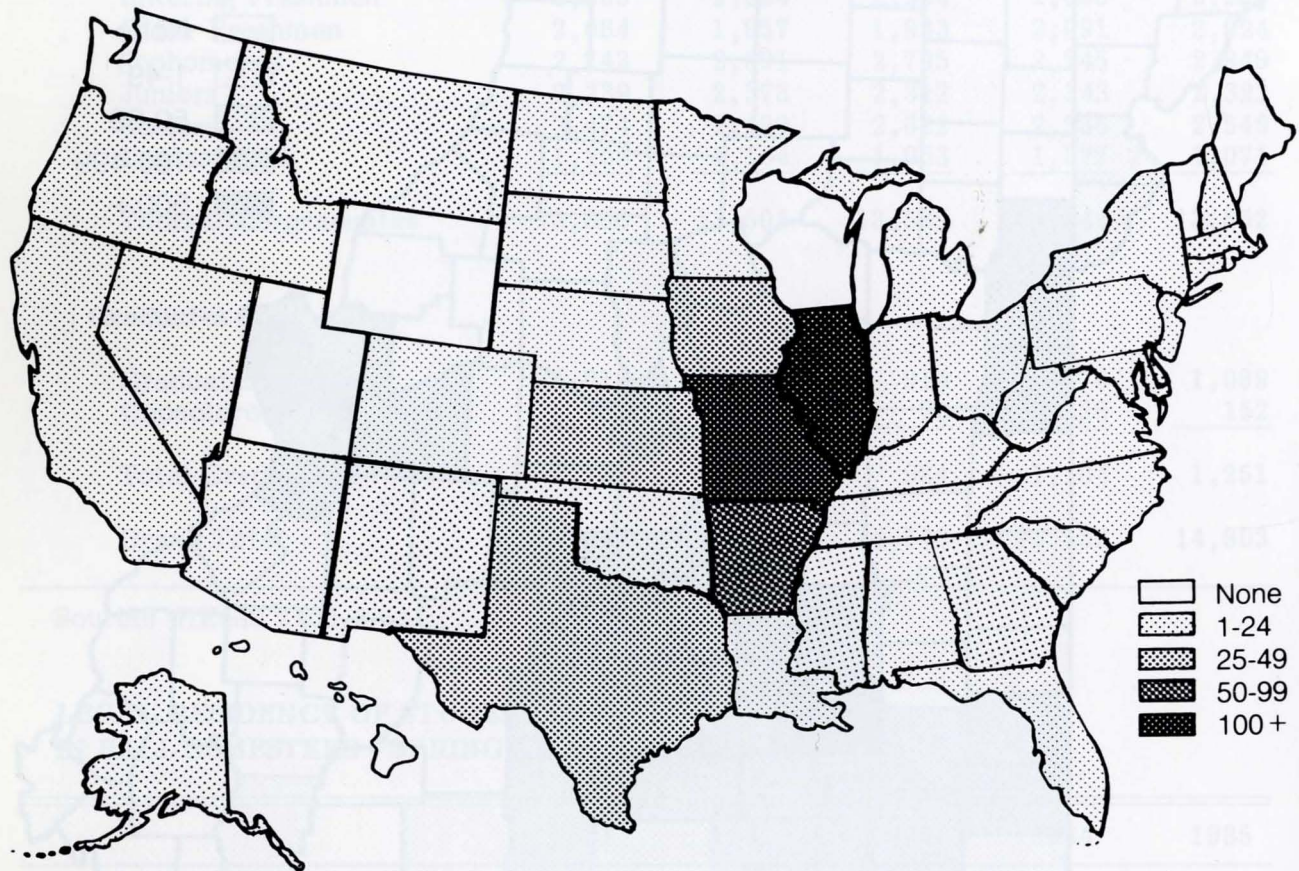
ENROLLMENT BY COUNTY OF RESIDENCE, FALL 1985



Students from 110 of Missouri's 114 counties are attending SMSU in the fall semester, 1985. Counties with 100 or more residents enrolled include Barry, 172; Camden, 117; Cass, 100; Christian, 478; Clay, 192; Cole, 172; Dallas, 153; Douglas, 108; Franklin, 139; Greene, 5191; Howell, 234; Jackson, 492; Jasper, 204; Jefferson, 161; Laclede, 291; Lawrence, 369; Newton, 123; Phelps, 149; Polk, 233; Pulaski, 129; St. Charles, 306; St. Louis, 1975; Stone, 170; Taney, 240; Texas, 183; Webster, 299; Wright, 186.

Source: Office of Admissions and Records (Rec-290)

ENROLLMENT BY STATE OF RESIDENCE, FALL 1985



Forty-two states are represented in the student body. Six states, including Missouri, have 25 or more residents in attendance.

In addition, 73 foreign students from 36 countries are attending. Cameroon with 12 students has the largest representation.

Source: Office of Admissions and Records (Rec-290)

**CREDIT HOUR PRODUCTION BY STUDENT LEVEL
BY SEMESTER - SPRINGFIELD CAMPUS**

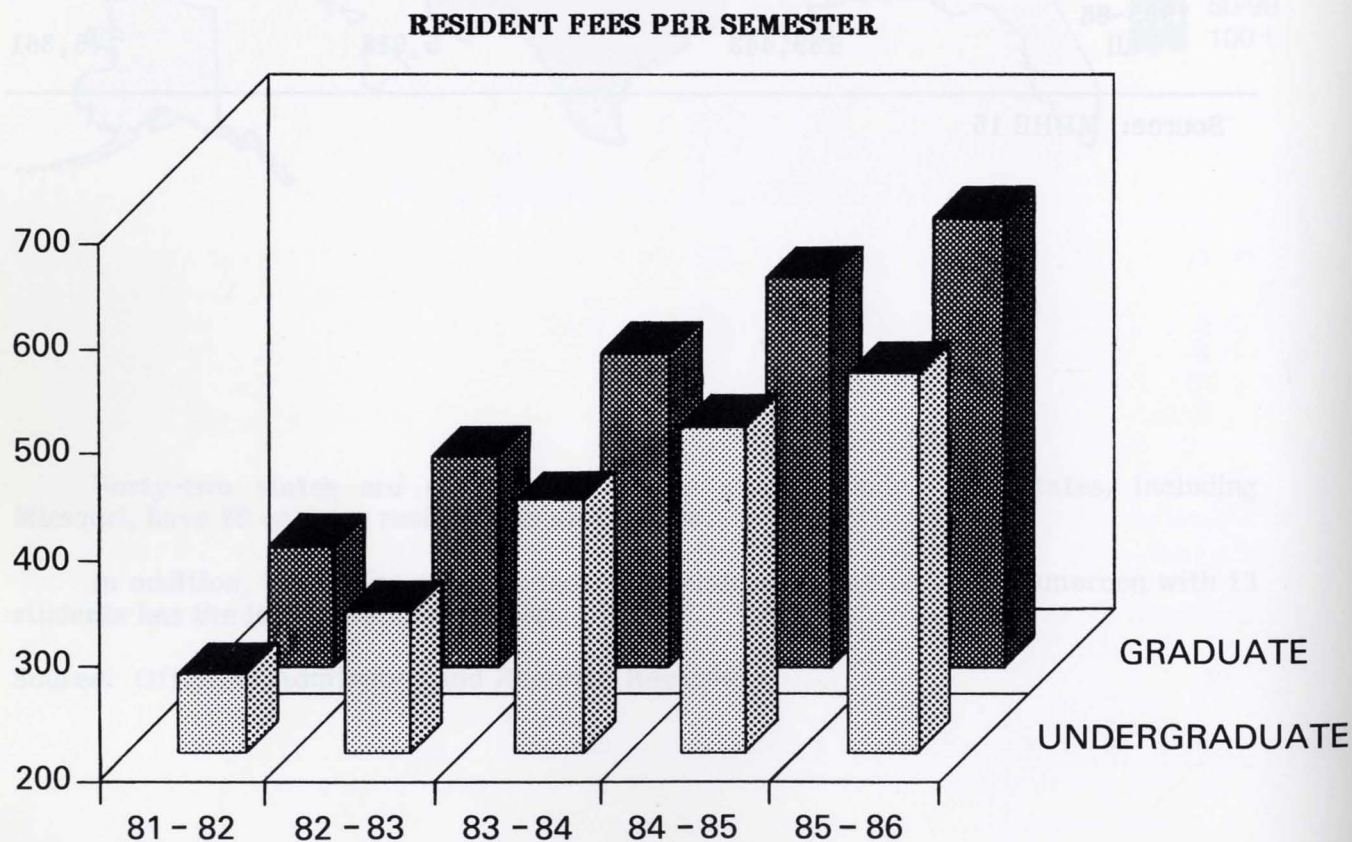
	Undergraduate	Graduate	Total
1981-82			
Fall	166,180	5,138	171,318
Spring	156,453	4,890	161,343
Summer	24,368	3,890	28,258
Total	347,001	13,918	360,919
1982-83			
Fall	165,327	4,440	169,767
Spring	157,251	4,292	161,543
Summer	24,708	4,091	28,799
Total	347,286	12,823	360,109
1983-84			
Fall	167,762	4,660	172,422
Spring	156,310	4,794	161,104
Summer	22,772	4,249	27,021
Total	346,844	13,703	360,547
1984-85			
Fall	166,261	5,244	171,505
Spring	153,359	5,152	158,511
Summer	21,522	4,865	26,387
Total	341,142	15,261	356,403
1985-86			
Fall	169,443	5,918	175,361

Source: MDHE 15

SCHEDULE OF INCIDENTAL FEES

	1981-82	1982-83	1983-84	1984-85	1985-86
Full-Time Cost Per Semester					
<u>Resident</u>					
Undergraduate	\$270	\$330	\$432	\$498	\$552
Graduate	312	395	492	558	612
<u>Nonresident</u>					
Undergraduate	540	655	864	996	1,104
Graduate	624	785	984	1,116	1,224
Part-Time Cost Per Hour					
<u>Resident</u>					
Undergraduate	23	32	36	42	46
Graduate	26	38	41	47	51
<u>Nonresident</u>					
Undergrad. (1-6 hrs.)	23	32	36	42	46
(7-11 hrs.)	46	59	72	84	92
Graduate (1-6 hrs.)	26	38	41	47	51
(7-11 hrs.)	52	71	82	94	102

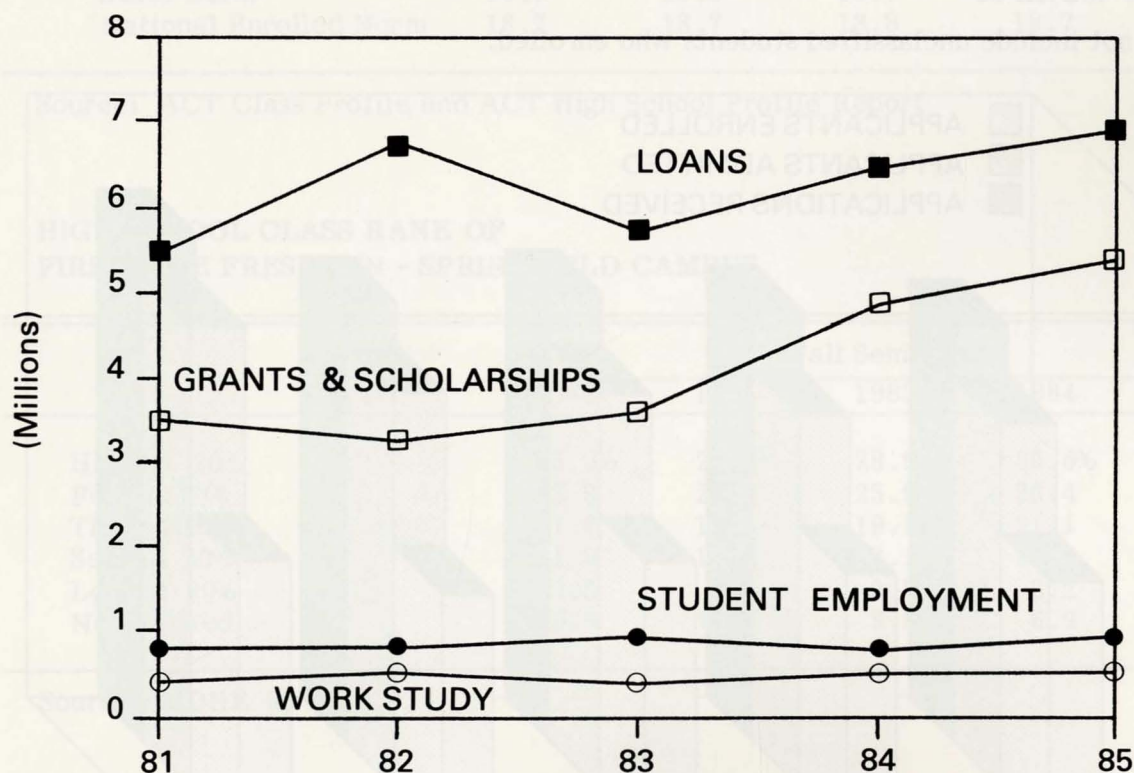
Source: University Bulletin



STUDENT FINANCIAL AID

Fiscal Year	Grants & Scholarships	Loans	Work Study	Student Employment	Total	% of Total Based on Need
Financial Aid Granted						
1981	\$3,486,000	\$5,414,000	\$477,000	\$793,000	\$10,170,000	88.0
1982	3,230,000	6,665,000	564,000	817,000	11,276,000	87.0
1983	3,642,000	5,641,000	494,000	918,000	10,695,000	82.4
1984	4,782,388	6,426,237	506,087	812,629	12,527,341	83.8
1985	5,436,281	6,854,092	521,097	951,604	13,763,074	81.3
Students Served						
1981	6,471	3,359	590	1,442	11,862	78.5
1982	5,640	3,782	612	1,486	11,520	76.4
1983	5,370	3,455	537	1,668	11,030	72.2
1984	6,022	3,648	582	1,203	11,455	75.6
1985	5,978	3,857	579	1,538	11,952	70.5

Source: MDHE 14 and Financial Aids Office

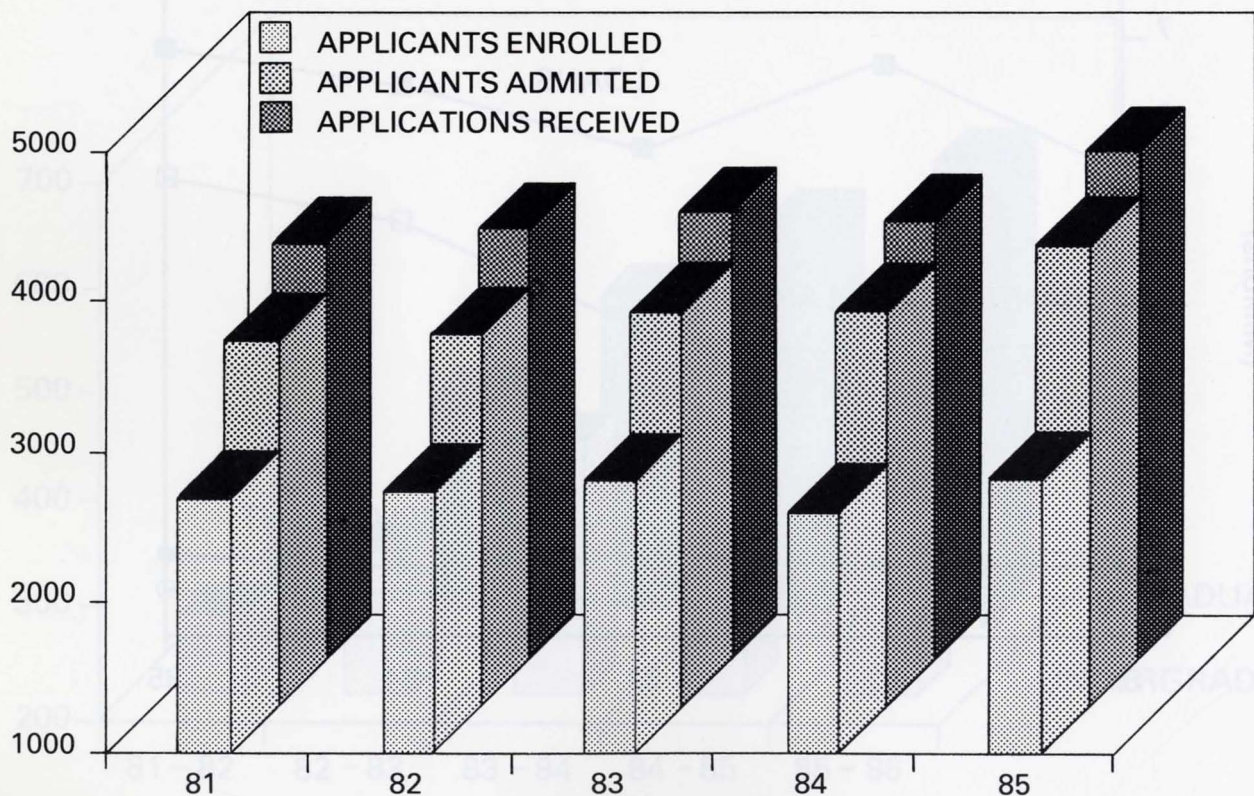
FINANCIAL AID GRANTED BY CATEGORY

ADMISSIONS SUMMARY IN FALL SEMESTERS

Student Category	No. of Applicants	No. Accepted	Percent of Applicants Accepted	No. Actual Enrollments	Percent of Accepted Applicants Enrolled*
First-Time Undergraduate					
1981	3,799	3,456	91.0	2,709	78.4
1982	3,869	3,502	90.5	2,770	79.1
1983	3,993	3,663	91.7	2,844	77.6
1984	3,952	3,654	92.5	2,629	71.9
1985	4,377	4,091	93.5	2,824	69.0
Transfer Undergraduate					
1981	1,143	916	80.1	773	84.4
1982	1,237	996	80.5	785	78.8
1983	1,203	998	83.0	791	79.3
1984	1,234	1,030	83.5	779	75.6
1985	1,200	1,017	84.8	773	76.0
Graduate					
1981	409	318	77.8	279	87.7
1982	321	269	83.8	190	70.6
1983	325	292	89.8	189	64.7
1984	327	296	90.5	211	71.3
1985	410	380	92.7	219	57.6

Source: MDHE 08

*Does not include unclassified students who enrolled.



**ACT STANDARD SCORES
FOR FRESHMEN**

	1980-81 N=2077	1981-82 N=1978	1982-83 N=1794	1983-84 N=2082	1984-85 N=1812
English					
SMSU Enrolled Norm	18.2	18.0	18.5	18.2	18.8
State Norm	18.3	18.1	18.2	18.1	18.4
National Enrolled Norm	18.1	18.0	18.2	18.1	N/A
Mathematics					
SMSU Enrolled Norm	16.6	16.4	16.9	16.9	17.8
State Norm	17.5	17.4	17.1	16.9	17.4
National Enrolled Norm	17.6	17.3	17.4	17.3	N/A
Social Studies					
SMSU Enrolled Norm	17.8	17.7	18.0	18.1	18.1
State Norm	17.9	17.9	17.9	17.7	17.9
National Enrolled Norm	17.5	17.6	17.8	17.7	N/A
Natural Sciences					
SMSU Enrolled Norm	21.1	21.0	21.1	21.1	21.5
State Norm	21.5	21.4	21.0	21.1	21.3
National Enrolled Norm	21.3	21.3	21.2	21.1	N/A
Composite					
SMSU Enrolled Norm	18.6	18.4	18.7	18.7	19.2
State Norm	18.9	18.8	18.7	18.5	18.8
National Enrolled Norm	18.7	18.7	18.8	18.7	N/A

Source: ACT Class Profile and ACT High School Profile Report

**HIGH SCHOOL CLASS RANK OF
FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS**

	Fall Semesters				
	1981	1982	1983	1984	1985
Highest 20%	25.2%	25.1%	28.9%	30.6%	29.5%
Fourth 20%	23.8	23.9	25.9	26.4	26.0
Third 20%	17.7	17.6	19.5	21.1	20.8
Second 20%	11.0	11.0	12.1	11.8	13.3
Lowest 20%	2.8	3.3	3.7	3.2	4.5
Not Ranked	19.5	19.1	9.8	6.9	6.0

Source: MDHE 06

CUMULATIVE GPA BY STUDENT CLASS IN FALL SEMESTERS

	Freshman	Sophomore	Junior	Senior	Special	Total Under-graduate	Graduate
1980	2.26	2.57	2.66	2.83	2.90	2.70	3.62
1981	2.26	2.57	2.72	2.79	2.92	2.70	3.61
1982	2.24	2.55	2.71	2.82	2.89	2.71	3.63
1983	2.24	2.55	2.69	2.81	2.94	2.71	3.64
1984	2.28	2.58	2.71	2.84	2.90	2.73	3.67

Source: Office of Admissions and Records (Rec-224)

PERCENTAGE DISTRIBUTION OF GRADES IN FALL SEMESTERS

	1980 Percent	1981 Percent	1982 Percent	1983 Percent	1984 Percent
A (Excellent)	23.3	23.2	22.6	22.3	23.2
B (Superior)	30.8	30.9	30.9	30.3	30.0
C (Satisfactory)	22.8	22.9	23.1	22.5	21.9
D (Minimum Passing)	5.9	6.4	6.3	6.7	6.7
F (Unsatisfactory)	4.4	4.4	4.5	4.9	4.7
I (Incomplete)	1.0	1.0	1.1	.9	.8
N (Drop)	11.1	10.6	10.9	11.8	12.0
V (Audit)	.4	.4	.5	.5	.5
Z (Deferred - grad.)	.2	.1	.1	.1	.1
Total	100.0	100.0	100.0	100.0	100.0

Source: Office of Admissions and Records (Rec-230)

NUMBER OF DEPARTMENTAL MAJORS BY COLLEGE*
FALL SEMESTERS, 1984 AND 1985

College & Department	1984	1985	College & Department	1984	1985
Arts & Letters			Humanities & Social Sciences		
Art	309	319	Economics	63	71
Communications	579	690	History	118	142
English	230	235	Pol. Science & Philosophy	151	152
Foreign Languages	48	48	Religious Studies	37	25
Music	129	130	Soc., Anthropol., Social Work	194	211
Theatre & Dance	65	100	Total Hum. & Soc. Sci.	563	601
Total Arts & Letters	1,360	1,522			
Interdisciplinary Studies	75	72	Science & Mathematics		
Business Administration			Biology	445	359
Accounting	836	787	Chemistry	129	112
Computer Info. Systems	568	415	Computer Science	179	212
Finance & Gen. Bus.	850	840	Geosciences	224	192
Management	512	470	Mathematics	322	293
Marketing	358	374	Physics & Astronomy	42	65
Off. Adm. & Bus. Educ.	275	233	Total Science & Math.	1,345	1,233
M.B.A.	78	87			
Total	3,477	3,206	Nondegree & Unclass. Grad.	131	201
Education & Psychology			Undeclared Undergrad.	2,670	3,041
Educational Administration	185	232			
Elem., Reading, & Spec. Ed.	943	974	Total		
Guidance & Counseling	151	186		13,540	13,957
Psychology	328	373			
Second. Educ. & Found.	101	98			
Total Educ. & Psych.	1,708	1,863			
Health & Applied Sciences					
Agriculture	395	388			
Biomedical Sciences	108	133			
Communication Disorders	134	122			
Health, P.E., & Rec.	315	321			
Home Economics	334	361			
Industrial Technology	601	609			
Nursing	324	284			
Total Health & App. Sci.	2,211	2,218			

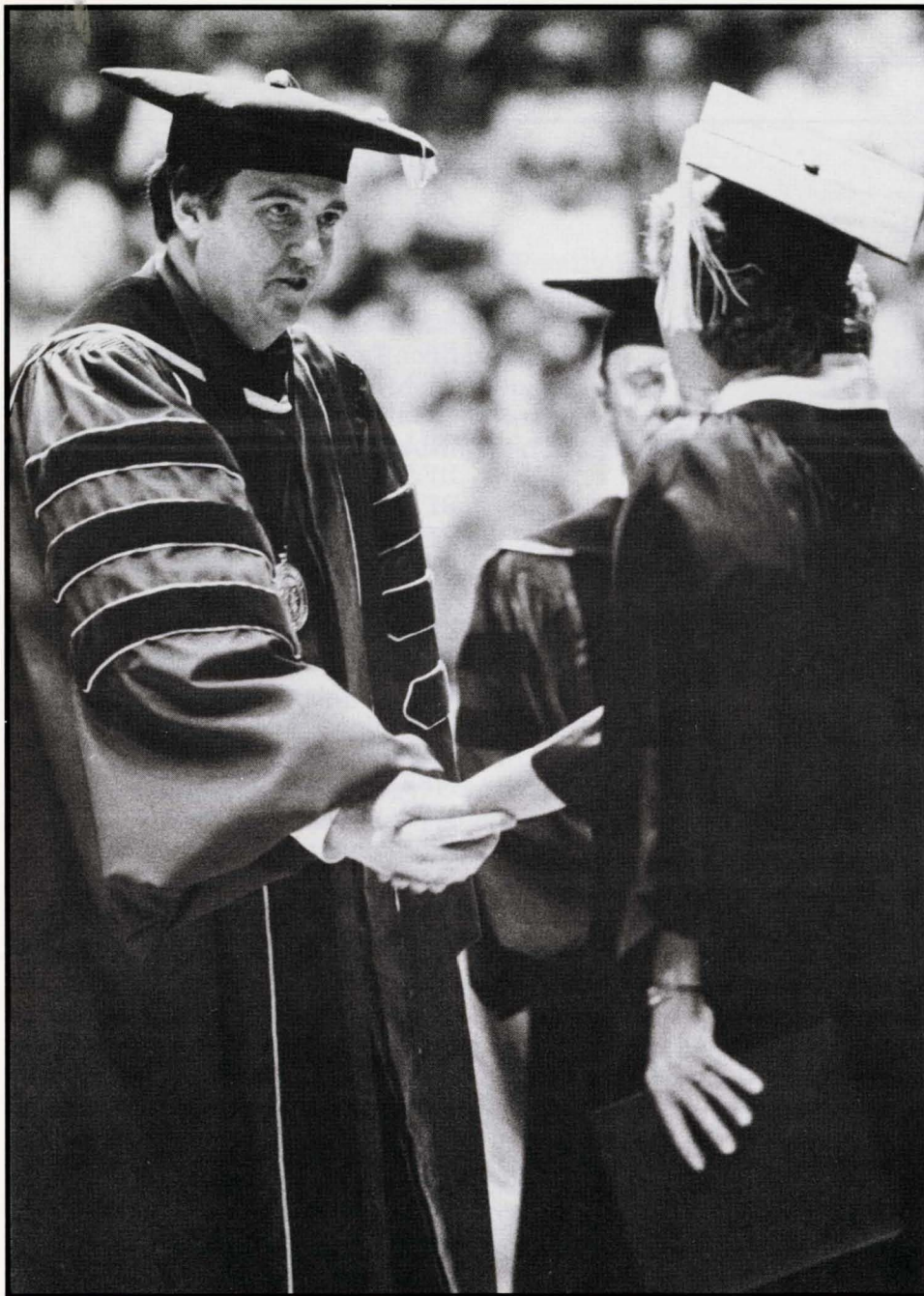
*Includes on and off campus and on and off schedule, with the exception of special students.

Source: Office of Planning and Policy (EARL 0081 and EARL 9274)

Degree Programs and Degrees Conferred

HIGHLIGHTS

- * The University offers baccalaureate degrees in 102 degree programs and master's degrees in 28 disciplines.
- * The University also provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, theology, and other professional areas.
- * In fiscal year 1985, 87.3 percent of all degrees awarded by the University were at the baccalaureate level; 10.7 percent were graduate degrees; and 2.0 percent were associate degrees.



CURRENT DEGREE PROGRAMS
1985-1986

Program Name	Degree
Accounting	BS, MA
Agricultural Business	AS, BS
Agronomy	AS, BS
Animal Science	AS, BS
Antiquities	BA
Art	AA, BSEd
Art History	BA
Art/Ceramics	BFA
Art/Drawing	BFA
Art/Fibers	BFA
Art/Graphic Design	BFA
Art/Metals - Jewelry	BFA
Art/Painting	BFA
Art/Photography	BFA
Art/Printmaking	BFA
Art/Sculpture	BFA
Art/Studio Art	BA
Atmospheric Science	BS
Basic Business	BSEd
Biology	BA, BS, BSEd, MS, MSED
Business	MSED
Business Administration	MBA
Cartography/Map Technology	BS
Chemical Technology	AS
Chemistry	BS, BSEd, MSED
Communication	BA, BS
Communication Disorders	BS, MA
Computer Information Systems	BS
Computer Science	BS
Conservation Education	BS
Dance	BFA,
Dietetics	BS
Earth Science	BSEd, MSED
Economics	BA, BS
Educational Administration	MSED, EdS
Electronic Media	BS
Elementary Education	BSEd, MSED
Engineering Physics	BS
English	BA, BSEd, MA, MSED
Finance	BS
Fire Science	BS
French	BA, BS, BSEd
General Agriculture	AS, BS
General Business	BS
General Studies	AA
Geography	BA, BS, MSED
Geology	BS

Program Name	Degree
German	BA, BS, BSEd
Gerontology	BS
Guidance and Counseling	MS
History	BA, BSEd, MA, MSED
Home Economics	BS, BSEd
Home Economics/Child and Family Development	BS
Home Economics/Child Development	AS,
Home Economics/Clothing and Textiles	BS
Home Economics/Food and Nutrition	BS
Home Economics/Home Management	BS
Home Economics/Hotel & Restaurant Administration	BS
Home Economics/Housing and Interior Design	BS
Horticulture	AS, BS
Industrial Education	BSEd, MSED
Industrial Education/Technical Teacher	BSEd
Industrial Management	BS
Industrial Technology/Civil	AS
Industrial Technology/Communications	AS
Industrial Technology/Construction	AS, BS
Industrial Technology/Drafting and Design	AS, BS
Industrial Technology/Electricity-Electronics	BS
Industrial Technology/Electro-Mechanical	BS
Industrial Technology/Electronics	AS
Industrial Technology/Mechanical	AS
Industrial Technology/Metals	BS
Industrial Technology/Power and Transportation	AS, BS
Industrial Technology/Printing	AS, BS
Industrial Technology/Woods	BS
Industrial-Technical	BS
Latin	BA, BSEd
Management	BS
Marketing	BS
Mathematics	BA, BS, BSEd, MA, MSED
Medical Technology	BS
Music	BA, BSEd, MSED
Music/Performance	BM
Music/Theory and Composition	BM
Natural Science & Mathematics	MSED
Nurse Anesthesia	BS
Nursing	ASN, BSN
Office Administration	BS, BSEd
Office Administration/Medical	AS
Philosophy	BA
Physical Education	BSEd
Physics	BA, BS, BSEd, MSED
Political Science	BA, BS, MSED
Psychology	BA, BS
Public Administration	BA, BS, MPA
Radiologic Technology	BS

Program Name	Degree
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA
Resource Planning	MS
Respiratory Therapy	BS
Social Science	MSEd
Social Studies	BSEd
Social Work	BS
Sociology	BA, BS
Science	BSEd
Spanish	BA, BS, BSEd
Spanish/Latin American Studies	BA, BS, BSEd
Special Education/Learning Disabilities	BSEd, MSEd
Special Education/Mental Retardation	BSEd, MSEd
Speech	MA
Speech and Theatre	BSEd, MSEd
Technical Physics	BS
Theatre	MA
Theatre and Interpretation	BA, BFA
Urban and Regional Planning	BS
Vocational Agriculture	BSEd
Vocational Home Economics	BSEd
Wildlife Conservation and Management	BS
Writing	BA

Source: University Bulletin

DEGREES CURRENTLY OFFERED

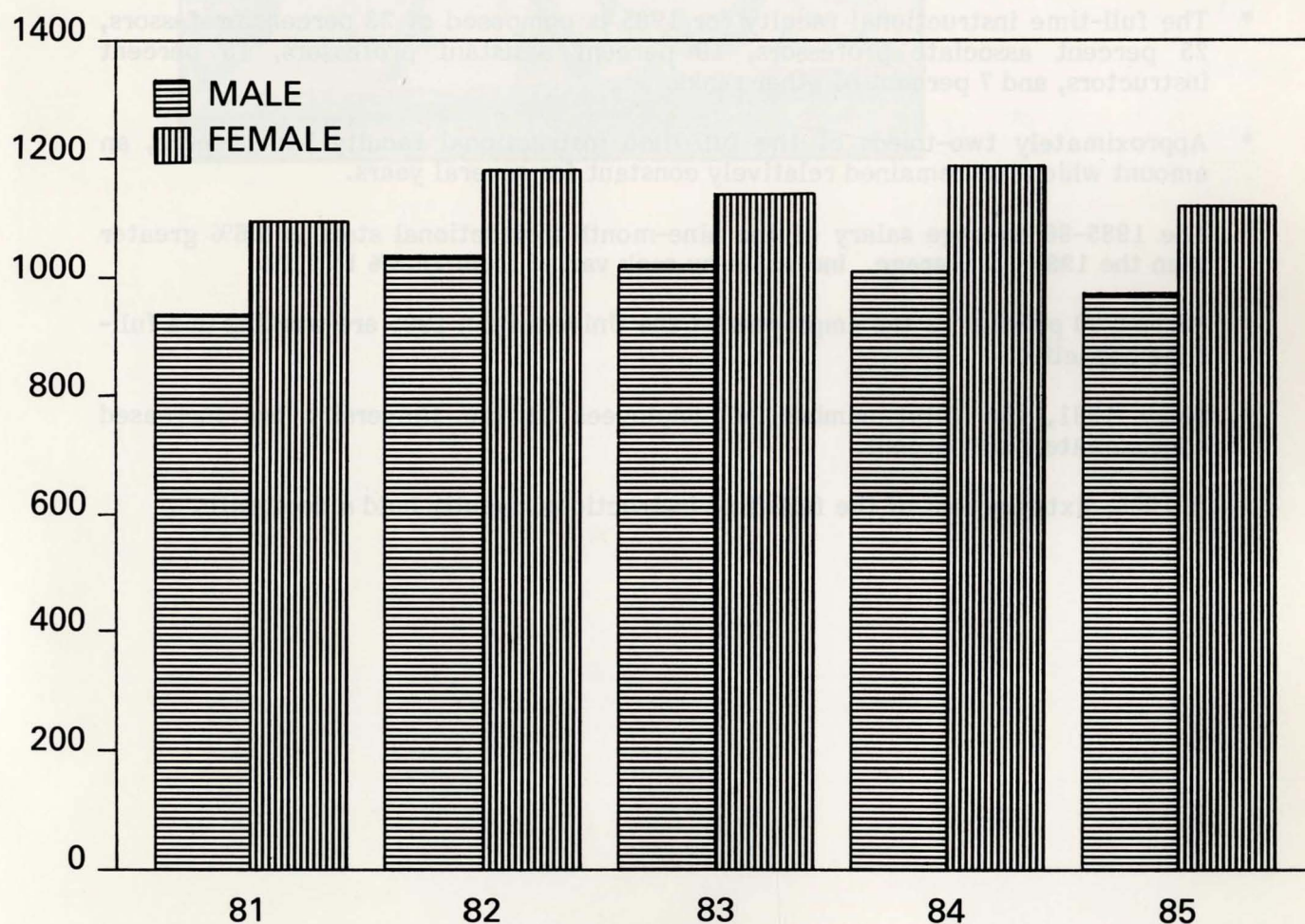
AA	Associate of Arts
AS	Associate of Science
BA	Bachelor of Arts
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
MA	Master of Arts
MBA	Master of Business Administration
MPA	Master of Public Administration
MS	Master of Science
MSEd	Master of Science in Education
EdS	Educational Specialist

NUMBER OF DEGREES CONFERRED

Fiscal Year	By Level				By Sex		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
1981	26	1,765	214	22	936	1,091	2,027
1982	31	1,895	264	25	1,035	1,180	2,215
1983	31	1,899	215	19	1,022	1,142	2,164
1984	21	1,961	200	16	1,010	1,188	2,198
1985	41	1,829	199	25	974	1,120	2,094

Source: NCES 2300-2.1A-1

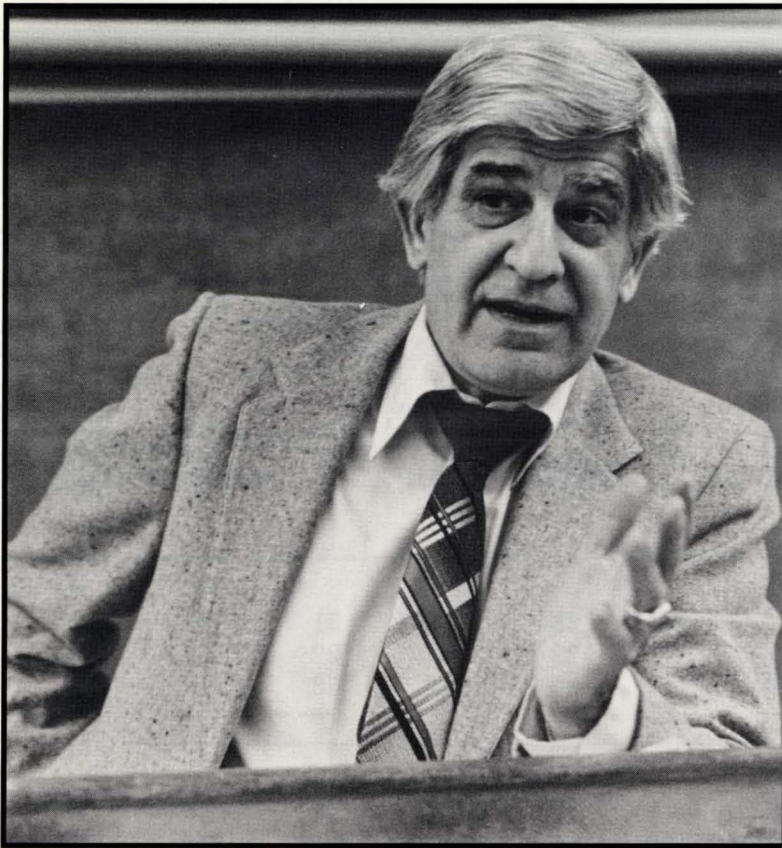
DEGREES CONFERRED BY SEX



Faculty and Staff

HIGHLIGHTS

- * The full-time instructional faculty for 1985 is composed of 33 percent professors, 25 percent associate professors, 19 percent assistant professors, 16 percent instructors, and 7 percent of other ranks.
- * Approximately two-thirds of the full-time instructional faculty have tenure, an amount which has remained relatively constant for several years.
- * The 1985-86 average salary of the nine-month instructional staff is 8.6% greater than the 1984-85 average. Increases by rank varied from 10.3% to 5.2%.
- * Almost 80 percent of the employees at the University in 1985 are working in a full-time capacity.
- * Since 1981, the total number of employees at the University has increased approximately six percent.
- * In 1985, sixty percent of the full-time instructional faculty hold a doctorate.



Rank, Sex, and Tenure Status	
Rank	1981-82
Professor	175
Assoc. Prof.	151
Asst. Prof.	125
Instructor	104
Other	18
Total	569

Rank, Sex, and Tenure Status	
Rank	1982-83
Professor	175
Assoc. Prof.	151
Asst. Prof.	125
Instructor	104
Other	18
Total	569

Rank, Sex, and Tenure Status	
Rank	1983-84
Professor	175
Assoc. Prof.	151
Asst. Prof.	125
Instructor	104
Other	18
Total	569

Source: HES 1300-2

**FULL-TIME INSTRUCTIONAL FACULTY BY
RANK, SEX, AND TENURE STATUS**

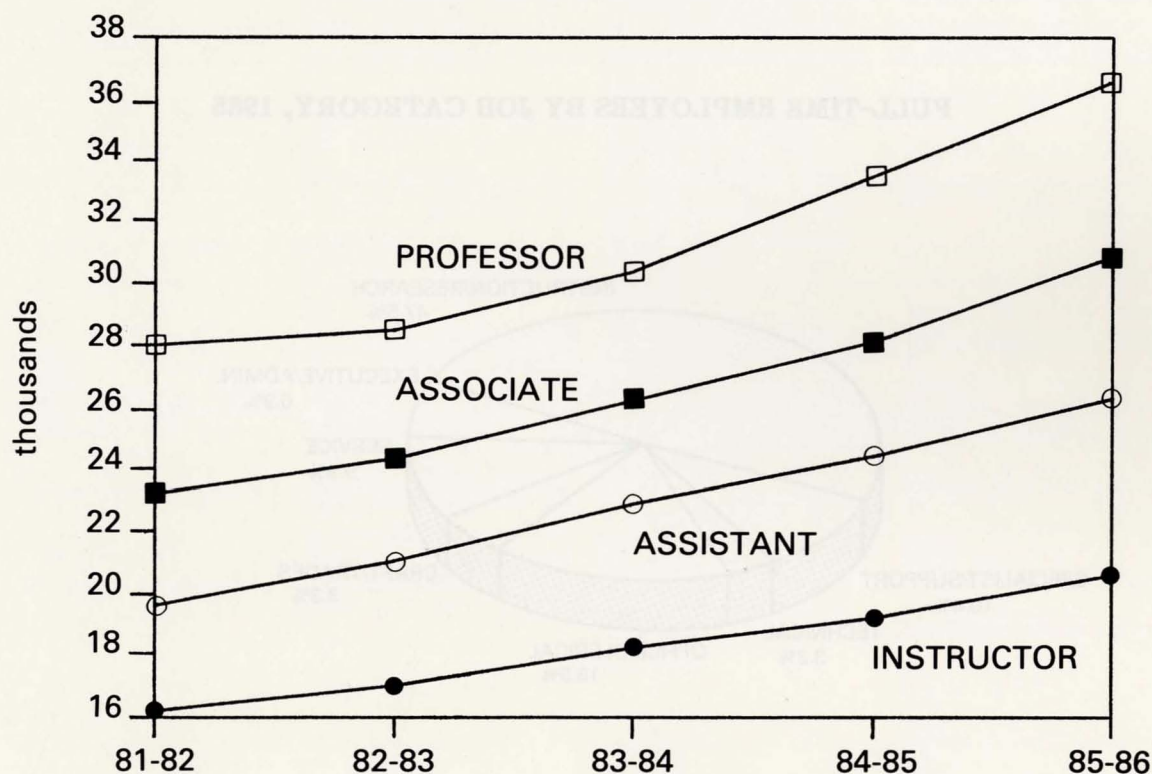
Rank	1981		1982		1983		1984		1985	
	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured
Professor										
Men	137	136	151	151	161	159	162	157	166	163
Women	14	13	14	12	17	15	16	15	16	14
Total	151	149	165	163	178	174	178	172	182	177
Assoc. Prof.										
Men	96	86	88	77	88	74	98	84	104	91
Women	20	18	25	23	25	23	29	25	32	29
Total	116	104	113	100	113	97	127	109	136	120
Asst. Prof.										
Men	84	32	82	28	79	31	79	32	74	28
Women	44	26	39	22	37	22	37	20	32	18
Total	128	58	121	50	116	53	116	52	106	46
Instructor										
Men	49	12	51	12	48	11	39	8	45	8
Women	50	12	51	12	49	12	40	11	41	12
Total	99	24	102	24	97	23	79	19	86	20
Lecturer										
Men	10	-	11	-	13	-	15	-	17	-
Women	4	-	10	-	11	-	15	-	16	-
Total	14	-	21	-	24	-	30	-	33	-
Other										
Men	1	-	1	-	1	-	3	-	4	-
Women	2	-	1	-	-	-	-	-	-	-
Total	3	-	2	-	1	-	3	-	4	-
Total										
Men	377	266	384	268	390	275	396	281	410	290
Women	134	69	140	69	139	72	137	71	137	73
Total	511	335	524	337	529	347	533	352	547	363

Source: HEGIS 2300-3

AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK

Academic Rank	1981-82	1982-83	1983-84	1984-85	1985-86
Professor	\$ 27,948	28,579	30,420	33,408	36,865
Associate Professor	23,389	24,422	26,220	28,145	30,871
Assistant Professor	19,848	21,077	22,915	24,550	26,309
Instructor	16,197	17,100	18,129	19,420	20,423
Lecturer	17,042	17,315	17,635	18,544	19,608
All Ranks Combined	22,018	23,016	24,783	26,956	29,268

Source: HEGIS 2300-3

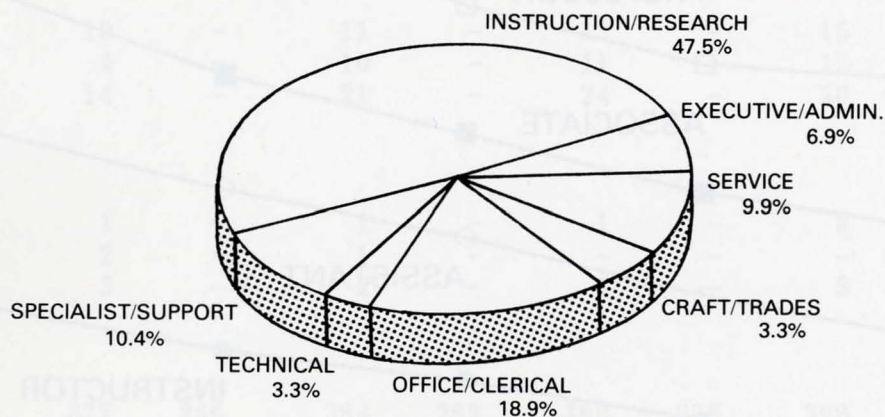


NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES BY MANPOWER RESOURCE CATEGORY

Manpower Resource Category	1981		1982		1983		1984		1985	
	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Exempt										
Executive/Admin	90	-	89	-	78	-	78	-	84	-
Instr./Research	551	174	564	157	571	156	572	164	581	169
Instr./Res.Asst.	-	90	-	90	-	106	-	115	-	136
Spec./Support	89	3	85	5	98	5	112	5	127	3
Total Exempt	730	267	738	252	747	267	762	284	792	308
Nonexempt										
Technical	41	-	40	-	40	-	41	-	40	-
Office/Clerical	219	2	223	1	225	-	234	-	231	-
Craft/Trades	41	-	41	-	42	-	43	-	40	-
Service	150	-	147	-	142	-	148	-	121	-
Total Nonexempt	451	2	451	1	449	-	466	-	432	-
Grand Total	1,181	269	1,189	253	1,196	267	1,228	284	1,224	308
FTE	1,181	113.88	1,189	106.20	1,196	118.91	1,228	126.08	1,224	142.85

Source: Supplement to NCES 2300-3

FULL-TIME EMPLOYEES BY JOB CATEGORY, 1985



**HIGHEST DEGREE HELD BY FACULTY
AND PROFESSIONAL STAFF - 1985**

Category	Doctorate	Profes- sional	Master's/ Specialist	Bachelor's or Less	Total
Full-Time Instructional Faculty	330	4	205	8	547
Executive/Administrative Managerial	19	2	27	36	84
Specialist/Support/ Professional	6	6	47	68	127
Part-Time Faculty	<u>14</u>	<u>9</u>	<u>91</u>	<u>51</u>	<u>165</u>
Total	369	21	370	163	923

Source: Basic Personnel Data (EARL 0057)






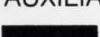

Financial Resources

HIGHLIGHTS

- * The percentage of current funds revenues received from state appropriations and payments has declined since FY81 from 62.8 percent to 51.8 percent in FY85. Meanwhile, student fees in the same time period have increased from 15.7 percent to 22.7 percent of current funds revenue.
- * Instruction continues to be the largest expenditure classification in the current funds expenditures, consuming just over 40 percent of the resources in the last five fiscal years.
- * The cost for personal services consumed about 70 percent of the total educational and general funds for FY 1985. Operating costs required 26 percent of the funds, while equipment purchases and maintenance totaled four percent.
- * Additional state funds have been requested for FY87 to allow higher levels of expenditure for instruction, research, academic support, and institutional support.



**CURRENT FUNDS REVENUES
FISCAL YEAR 1985**

51.8%	STATE APPROPRIATIONS AND PAYMENTS 	\$30,613,153
22.7%	STUDENT FEES 	\$13,434,518
7.7%	FEDERAL GRANTS AND CONTRACTS 	\$4,532,432
1.2%	STATE AND PRIVATE GRANTS AND CONTRACTS 	\$698,310
0.9%	SALES AND SERVICES-EDUCATIONAL ACTIVITIES 	\$564,287
11.1%	AUXILIARY ENTERPRISES 	\$6,544,510
4.6%	OTHER SOURCES 	\$2,723,115

TOTAL \$59,110,325

CURRENT FUNDS REVENUES

Revenue Classification	FY81	FY82	FY83	FY84	FY85
Student Fees	\$ 6,234,491	\$ 7,602,667	\$ 9,754,975	\$12,045,122	\$13,434,518
State Appropriations - Gen. Revenue	23,244,445	21,984,949	23,138,521	25,529,777	27,814,807
State Appropriations - Staff Benefits	1,768,834	1,967,178	2,293,348	2,617,520	2,798,346
Federal Grants and Contracts	1,137,306	3,129,489	3,199,539	3,968,275	4,532,432
State Grants and Contracts	144,772	187,636	207,799	191,783	194,667
Private Gifts/Grants/Contracts	345,361	371,090	349,601	282,464	503,643
Sales and Services, Educational Dept.	293,909	308,952	400,537	378,177	564,287
Sales and Services, Aux. Enterprises	4,823,154	5,150,822	5,528,843	5,772,156	6,544,510
Other Sources	<u>1,820,046</u>	<u>2,150,993</u>	<u>1,989,460</u>	<u>2,306,767</u>	<u>2,723,115</u>
Total Current Funds Revenues	\$39,812,318	\$42,853,776	\$46,862,623	\$53,092,041	\$59,110,325

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

CURRENT FUNDS EXPENDITURES FISCAL YEAR 1985

40.1%	INSTRUCTION	
		\$23,043,478
3.1%	RESEARCH AND PUBLIC SERVICE	
		\$1,792,762
10.0%	ACADEMIC SUPPORT	
		\$5,767,649
8.8%	STUDENT SERVICES	
		\$5,052,979
8.7%	INSTITUTIONAL SUPPORT	
		\$4,992,521
7.1%	OPERATION AND MAINTENANCE OF PLANT	
		\$4,049,562
8.7%	SCHOLARSHIPS AND FELLOWSHIPS	
		\$4,994,292
11.5%	AUXILIARY ENTERPRISES	
		\$6,605,002
1.9%	MANDATORY TRANSFERS	
		\$1,114,525

TOTAL \$57,412,770

CURRENT FUNDS EXPENDITURES

Expenditure Classification	FY81	FY82	FY83	FY84	FY85
Expenditures & Mandatory Transfers					
<u>Educational & General</u>					
Instruction	\$16,789,683	\$17,627,249	\$18,866,912	\$20,674,062	\$23,043,478
Research	958,238	996,952	1,068,991	959,051	1,203,475
Public Service	314,012	282,724	238,540	310,522	589,287
Academic Support	4,188,647	4,414,766	4,791,770	5,360,347	5,767,649
Student Services	3,571,091	3,706,493	4,166,085	4,676,476	5,052,979
Institutional Support	2,966,292	2,995,451	3,523,329	4,238,655	4,992,521
Operation & Maintenance of Plant	2,949,696	3,313,091	3,558,132	3,915,002	4,049,562
Scholarships & Fellowships	650,964	2,998,962	3,246,101	4,285,923	4,994,292
Educational & General Expend.	32,388,623	36,335,688	39,459,860	44,420,038	49,693,243
Mandatory Transfers	9,334	-	-	-	-
Total Educational & General					
Expend. & Mandatory Transfers	32,397,957	36,335,688	39,459,860	44,420,038	49,693,243
<u>Auxiliary Enterprises</u>					
Expenditures	4,749,636	5,182,398	5,400,237	5,907,589	6,605,002
Mandatory Transfers	1,084,639	1,145,318	1,265,138	1,133,543	1,114,525
Total Auxiliary Enterprises					
Expend. & Mandatory Transfers	5,834,275	6,327,716	6,665,375	7,041,132	7,719,527
Total Expend. & Mandatory Transfers	\$38,232,232	\$42,663,404	\$46,125,235	\$51,461,170	\$57,412,770

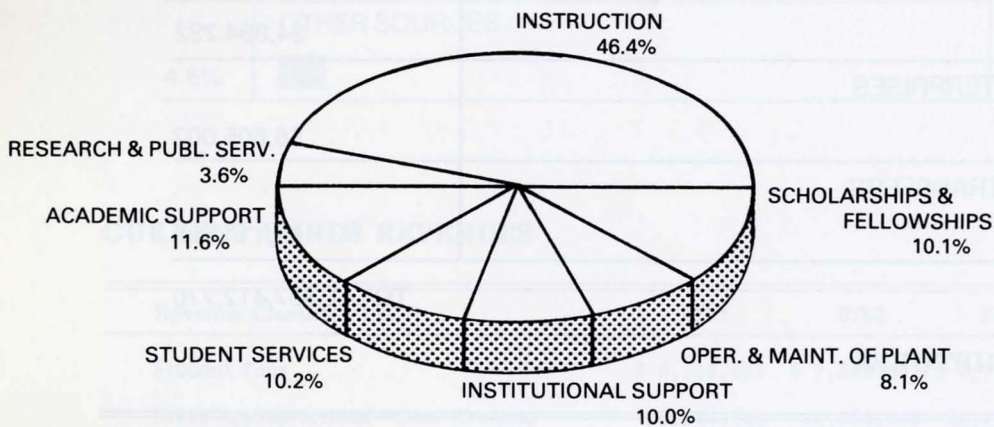
Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

**EDUCATIONAL AND GENERAL FUNDS
FISCAL YEAR 1985
(RESTRICTED & UNRESTRICTED)**

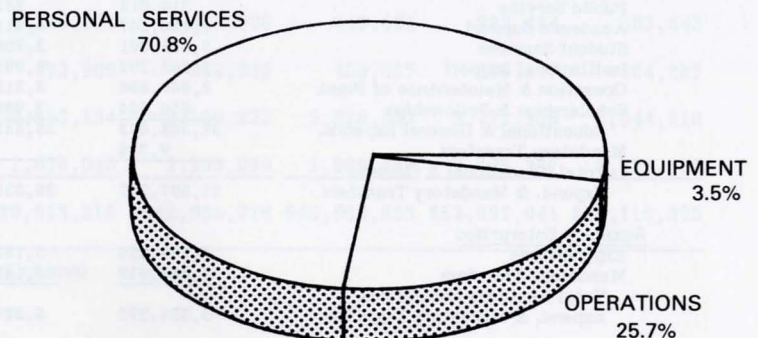
	Personal Services	Operations	Equipment Purchase & Maint.	Totals
Instruction	\$21,156,856	\$ 1,628,983	\$ 257,639	\$23,043,478
Research	892,495	233,747	77,233	1,203,475
Public Service	311,356	267,105	10,826	589,287
Academic Support	3,678,703	1,851,934	237,012	5,767,649
Student Services	3,293,469	1,690,486	69,024	5,052,979
Instit. Support	3,518,219	744,336	729,966	4,992,521
Oper./Maint. of Plant	2,302,997	1,385,324	361,241	4,049,562
Schol./Fellowships	32,728	4,961,564	-	4,994,292
	<u>35,186,823</u>	<u>12,763,479</u>	<u>1,762,941</u>	<u>49,693,243</u>

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

E & G FUNDS BY PROGRAM



E & G FUNDS BY EXPENDITURE CATEGORY



EDUCATIONAL AND GENERAL FUNDS

	Budgeted FY86			Requested FY87		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
Tuition and Fees	\$12,721,048	\$ -	\$12,721,048	\$13,671,705	\$ -	\$13,671,705
Fed. Grants & Contracts	309,369	4,175,640	4,485,009	300,000	4,175,640	4,475,640
State Appropriations	35,002,672	-	35,002,672	47,924,068	-	47,924,068
State Grants & Contracts	119,036	60,697	179,733	120,000	60,697	180,697
Priv. Gifts/Grants/Contracts	87,831	391,812	479,643	85,000	391,812	476,812
Investment Income	504,916	-	504,916	550,000	-	550,000
Sales & Services	593,182	-	593,182	600,000	-	600,000
Athletic Income	626,024	-	626,024	650,000	-	650,000
Other Sources	830,634	55,614	886,248	840,000	55,614	895,614
Transfers	188,575	-	188,575	-	-	-
	50,983,287	4,683,763	55,667,050	64,740,773	4,683,763	69,424,536
Expenditures						
Instruction	\$26,437,298	\$ 243,883	\$26,681,181	\$35,113,199	\$ 243,883	\$35,357,082
Research	1,168,564	158,461	1,327,025	1,778,319	158,461	1,936,780
Public Service	600,423	18,659	619,082	650,208	18,659	668,867
Academic Support	5,379,484	195,359	5,574,843	6,826,214	195,359	7,021,573
Student Services	5,835,056	98,742	5,933,798	6,453,742	98,742	6,552,484
Institutional Support	5,275,576	10,264	5,285,840	6,410,096	10,264	6,420,360
Operation/Maint. of Plant	4,814,764	6,531	4,821,295	5,735,758	6,531	5,742,289
Scholarships & Fellowships	1,472,122	3,909,246	5,381,368	1,773,237	3,909,246	5,682,483
Transfers	-	42,618	42,618	-	42,618	42,618
	50,983,287	4,683,763	55,667,050	64,740,773	4,683,763	69,424,536

Source: FY87 Legislative Budget Request

Facilities

HIGHLIGHTS

- * The Springfield campus contains 22 educational and general buildings and 10 auxiliary enterprises facilities.
- * The Springfield campus classroom space is utilized at a higher level than the currently accepted standard for space utilization.
- * Thirty-one percent of the assignable square footage on the Springfield campus is dedicated to instruction and research. Fifty-one percent of the total space is used for student service activities, including residential facilities.
- * Approximately twenty percent of the student enrollment in fall 1985 were living in University housing.
- * The library contains over 1.8 million literary units in its collection, including 1,019,939 books and government documents.



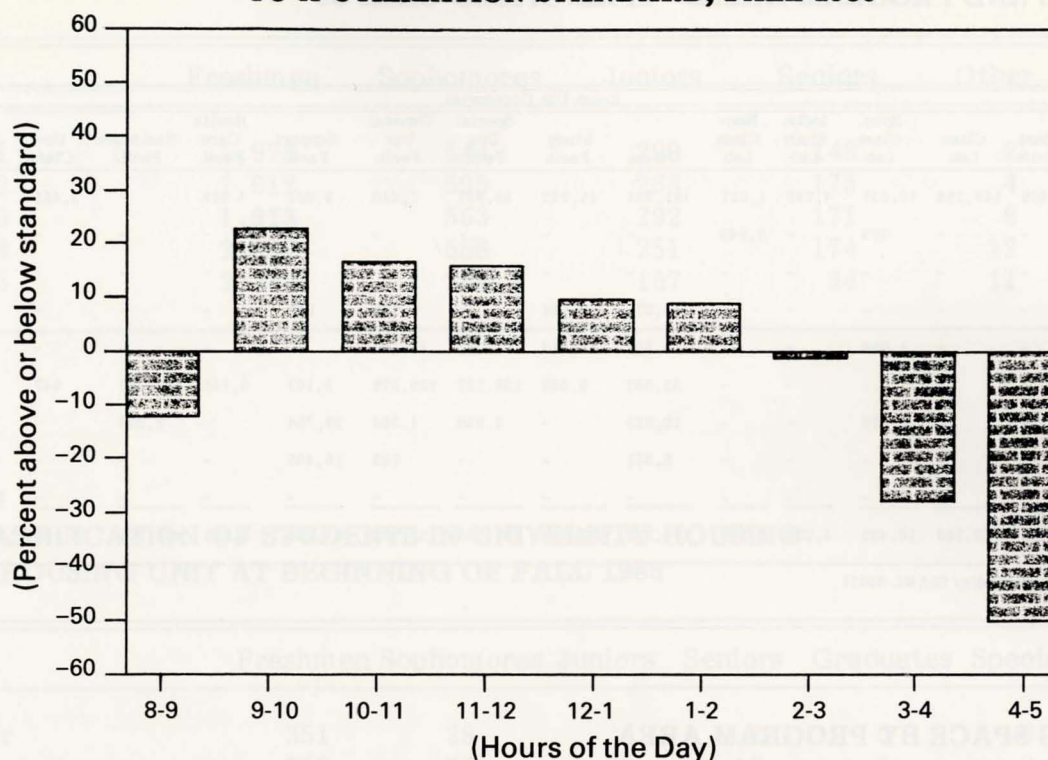


MAJOR PHYSICAL FACILITIES RESOURCE INFORMATION
GENERAL BUILDING CHARACTERISTICS - SPRINGFIELD CAMPUS
FALL 1985

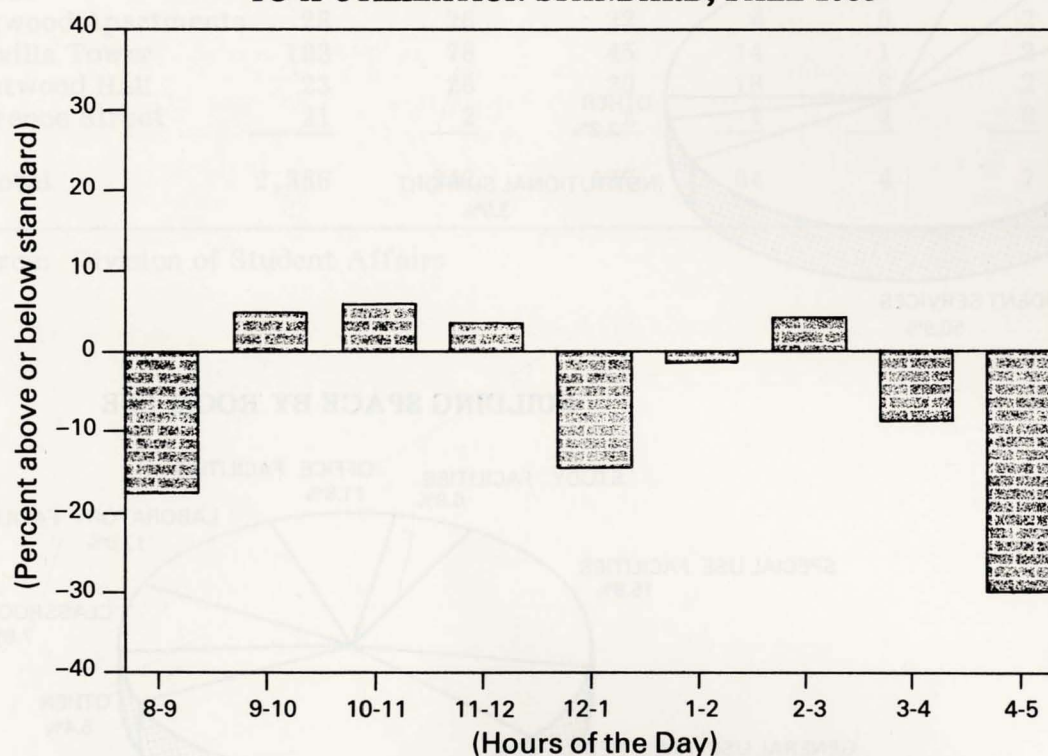
Building	Date of Completed Const.	Original Cost	Present Book Value	Gross Square Feet	Assign. Square Feet
Educ. & Gen. Serv. Facilities					
Art Annex	1948	\$ 113,666	\$ 190,506	18,034	14,471
Carrington Hall	1908	201,393	2,920,917	96,765	56,889
Central Stores & Maint.	1977	495,893	495,893	30,175	27,046
Cheek Hall	1955	599,982	3,665,814	87,066	48,969
Craig Hall	1967	1,724,800	1,807,236	86,320	42,187
Duane Meyer Library	1980	6,099,900	6,099,900	118,633	98,560
Ellis Hall	1959	826,991	871,349	49,268	25,605
Forsyth Athletic Facility	1980	733,435	733,435	18,626	12,458
Greenhouse	1958	39,272	40,152	4,339	3,959
Greenwood Lab. School	1966	857,246	1,099,342	63,949	48,210
Hill Hall	1924	300,204	1,404,151	63,384	37,578
Karls Hall	1958	290,420	561,649	22,330	14,430
Kemper Hall	1976	2,569,818	2,569,818	68,402	52,483
Library Annex	1982	825,075	825,075	26,536	17,730
McDonald Arena	1940	443,091	972,601	87,262	52,167
Power Plant	1908	21,000	1,092,890	10,364	4,147
Professional Building (Allied Health)	N/A	N/A	1,575,000	128,261	96,125
Pummill Hall	1957	641,757	773,843	39,984	25,988
Siceluff Hall	1927	305,375	2,020,194	61,695	33,350
Temple Hall	1971	3,601,473	3,702,116	130,184	70,683
Taylor Health Clinic	1971	297,297	299,929	10,098	6,053
Warehouse Facility	1971	38,595	38,595	10,024	9,887
Aux. Enterprises Facilities					
Blair-Shannon	1966	3,183,313	3,872,845	183,011	123,804
Baker Bookstore	1971/78	653,360	656,513	20,466	19,854
Campus Union	1951	700,214	3,045,788	109,165	80,930
Dogwood Apartments	1968/69	-	500,184	26,277	20,777
Freudenberger	1959	-	2,220,151	161,524	109,066
Hammons Student Center	1976	5,556,981	5,862,522	141,745	106,838
Kentwood	N/A	N/A	850,000	63,958	43,711
Sunvilla Tower	1976	1,581,241	1,583,936	134,181	101,728
Wells	1950	244,159	1,894,919	120,159	79,782
Woods	1971	1,933,496	2,006,966	73,353	49,504

Source: Division of Financial Services and Building Characteristic Report (EARL 0056).

**PERCENT OF CLASSROOM SPACE UTILIZED IN RELATION
TO A UTILIZATION STANDARD, FALL 1985***



**PERCENT OF LABORATORY SPACE UTILIZED IN RELATION
TO A UTILIZATION STANDARD, FALL 1985***



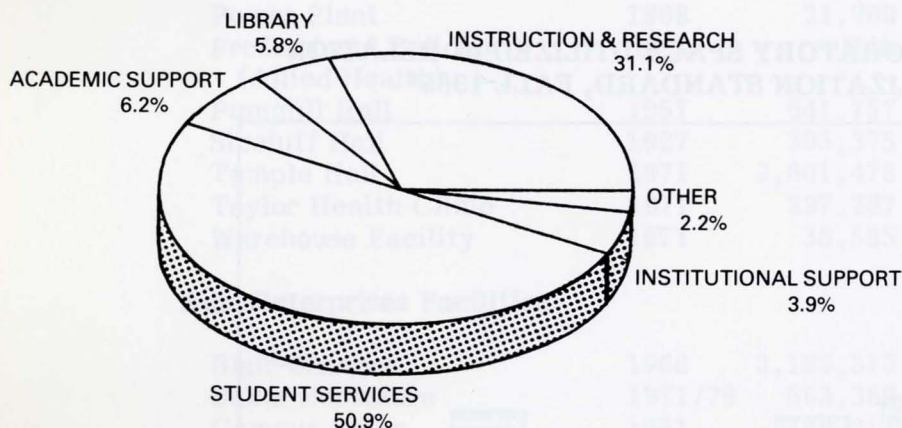
* Utilization standard is 66% for classroom space and 44% for laboratory space.
Standards from University Space Planning by Harlan Bareither and Jerry Schillinger.

DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE BY ROOM USE AND PROGRAM AREAS - SPRINGFIELD CAMPUS FALL 1985

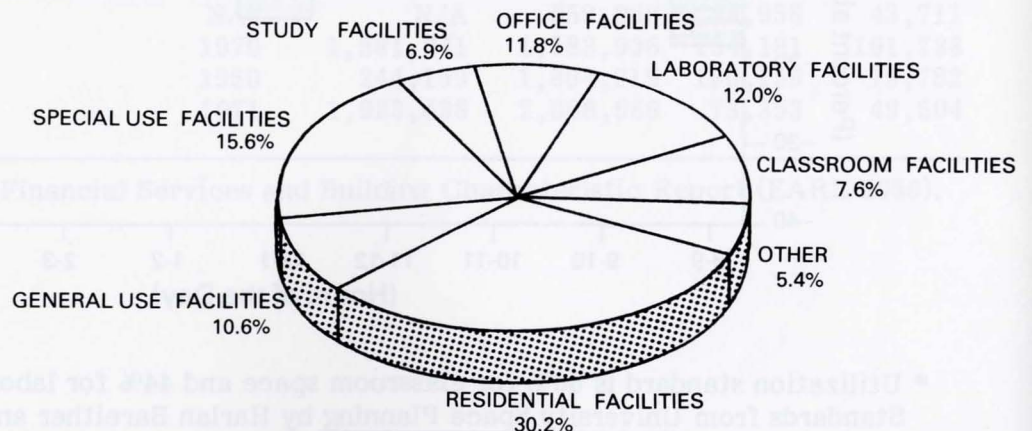
Program Areas	Room Use Categories														Total
	Class Room	Class Lab	Spec. Class Lab	Indiv. Study Lab	Non-Class Lab	Office	Study Facil.	Special Use Facil.	General Use Facil.	Support Facil.	Health Care Facil.	Residence Facil.	Un-Class.	Unas-signed	
Instruction	113,409	149,269	16,937	4,296	1,627	101,305	15,222	36,837	7,430	9,061	539	-	2,461	-	458,393
Research	-	-	379	-	3,940	-	-	-	-	-	-	-	-	-	4,319
Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Library	-	-	-	-	-	4,571	78,595	-	1,725	857	-	-	-	-	85,748
Academic Support	-	-	1,050	-	-	11,355	1,819	61,193	17,153	-	-	-	-	-	92,570
Student Service	-	-	-	-	-	35,502	6,580	130,587	129,525	3,162	5,156	444,353	647	-	755,512
Instit. Support	-	-	116	-	-	19,828	-	2,936	1,364	28,754	-	4,208	-	-	57,206
Physical Plant	-	-	-	-	-	2,371	-	-	709	19,405	-	-	-	-	22,485
Unclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	9,522	9,522
Total	113,409	149,269	18,482	4,296	5,567	174,932	102,216	231,553	157,906	61,239	5,695	448,561	3,108	9,522	1,485,755

Source: Office of Planning and Policy (EARL 0061)

BUILDING SPACE BY PROGRAM AREA



BUILDING SPACE BY ROOM USE



**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
AT BEGINNING OF FALL SEMESTER, 1981-1985**

	Freshmen	Sophomores	Juniors	Seniors	Other	Total
1981	1,973	544	290	148	2	2,957
1982	1,912	595	264	175	4	2,950
1983	1,913	563	292	171	8	2,947
1984	2,037	556	251	174	12	3,030
1985	2,386	342	167	64	11	2,970

**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
BY HOUSING UNIT AT BEGINNING OF FALL 1985**

	Freshmen	Sophomores	Juniors	Seniors	Graduates	Special	Totals
Blair	351	28	4	2	0	0	385
Freudenberger	650	70	23	12	0	0	755
Shannon	304	20	12	2	1	0	339
Wells	473	55	24	9	0	1	562
Woods	343	35	15	2	0	0	395
Dogwood Apartments	28	26	22	4	0	2	82
Sunvilla Tower	193	78	45	14	1	2	333
Kentwood Hall	23	28	20	18	2	2	93
Florence Street	21	2	2	1	0	0	26
Total	2,386	342	167	64	4	7	2,970

Source: Division of Student Affairs

LIBRARY FACTS

The Duane G. Meyer Library, a \$7,000,000 facility, opened for use on August 25, 1980. In addition to housing the traditional library services, the building includes the Educational Media Center, the Individualized Instruction Laboratory, an extensive microforms viewing area, a map library, and a student lounge. The Library contains 116,643 square feet and will seat 1,620 persons in public areas. The Library Annex, opened in 1982, houses a collection of little-used books, periodicals, and government documents.

The Library has collections consisting of approximately 450,000 accessioned volumes; current subscriptions to over 4,200 periodicals and newspapers; and extensive back files of journals and newspapers, many on microfilm, microcard, and microfiche. Total microform holdings amount to 619,463 units. A collection of films, filmstrips, tapes, cassettes, and other audiovisual materials numbering 7,600 titles is also maintained in the library. All of these holdings, particularly the microform portion, provide students an easy access to a wealth of research materials.

In January, 1977, Southwest Missouri State University was designated as a depository for Missouri state publications. It is also a depository for publications of the federal government. While serving in these capacities, more than 572,000 documents have been collected. Another 155,000 items comprise the map collection.

Special collections are also evident in the Library. There is a large reference collection, a pamphlet and picture collection, and a file of fine arts reproductions. A curriculum laboratory houses a children's literature collection, a text book collection, a collection of curriculum guides, and special learning materials. The William J. Jones Rimbaud collection is the largest collection in the United States of materials by and about Jean Arthur Rimbaud, the French poet. Smaller special collections deal with Michel Butor and Stephane Mallarme.

The Library is a member of On-Line Computer Library Center, Inc. (OCLC) and has access through computer searches to OCLC's bibliographic data base of over 11 million items. On-line computer search services are available from the reference department. The Library is also a member of the Southwest Missouri Library Network, a cooperating network of over 30 public, academic, school, and special libraries located in southwest Missouri. In addition, the Library has an interlibrary use agreement with nine academic libraries in the area.

A staff of over 40 professional librarians and approximately 125 students provide services as well as assistance and advice in the use of library materials to faculty and students. Photocopying services are also available through coin-operated copiers and special microform copiers.

CIRCULATION STATISTICS

Year	Students/ Alumni	Faculty/ Staff	Non-SMSU	Total- Reserve	Total
1980-81	101,562	10,526	12,002	19,454	143,544
1981-82	99,351	11,524	13,649	21,410	145,934
1982-83	98,995	11,957	12,996	19,110	143,058
1983-84	105,324	11,447	13,670	16,265	146,706
1984-85	104,723	11,482	14,074	21,499	151,778

Source: Dean of Library Services

COLLECTION AT END OF ACADEMIC YEAR

Year	Book Stock	Separate Govt. Documents	Microforms (Books and Periodicals)	Current Audio- Visual & Others	Periodical Subscriptions (Fall)	Maps Charts Etc.
1980-81	373,567	343,050	443,027	5,326	4,627	101,771
1981-82	384,935	368,994	467,805	6,356	4,499	120,000
1982-83	397,025	408,326	492,500	6,199	3,560	118,667
1983-84	408,325	478,483	519,066	7,223	4,383	113,051
1984-85	447,630	572,309	619,463	7,627	4,275	155,246

Source: Dean of Library Services

LIBRARY EXPENDITURES

Year	Books	Periodicals & Serials	Audiovisuals	Personnel	Other Library Expenses	Total Library Expenses
1980-81	199,181	238,461	45,333	808,511	69,523	1,361,009
1981-82	181,161	248,265	29,231	878,253	109,059	1,445,969
1982-83	217,744	274,824	42,238	899,919	71,861	1,506,586
1983-84	215,027	301,834	44,371	1,019,123	94,937	1,675,292
1984-85	248,984	342,276	48,342	1,046,844	139,694	1,826,140

Source: Dean of Library Services

West Plains Campus

HIGHLIGHTS

- * The headcount enrollment and credit hour production reached all-time highs in fall 1985.
- * The 1985 enrollment at West Plains is predominantly female, and sixty-one percent of the total attend part-time.
- * Eighteen counties in Missouri, nine other states, and two foreign countries are represented in the enrollment.
- * Full-time and part-time instructional faculty number 43. Of the tenure system faculty, 67 percent are tenured and 22 percent hold a doctorate.
- * A recent addition to the curriculum at West Plains is the nursing program leading to an Associate of Science Degree in Nursing. Twenty students received the ASN degree during the first year degrees were awarded.
- * The campus consists of eight buildings including a library, the new Kellett Hall addition, and a nursing laboratory.



FALL HEADCOUNT ENROLLMENT WEST PLAINS CAMPUS

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Enrollment Status										
Full-Time	208	177	168	194	221	230	217	242	208	238
Part-Time	250	262	291	330	265	298	325	341	361	370
Sex										
Male	176	171	175	175	152	162	178	189	161	167
Female	282	268	284	349	334	366	364	394	408	441
Totals	458	439	459	524	486	528	542	583	569	608

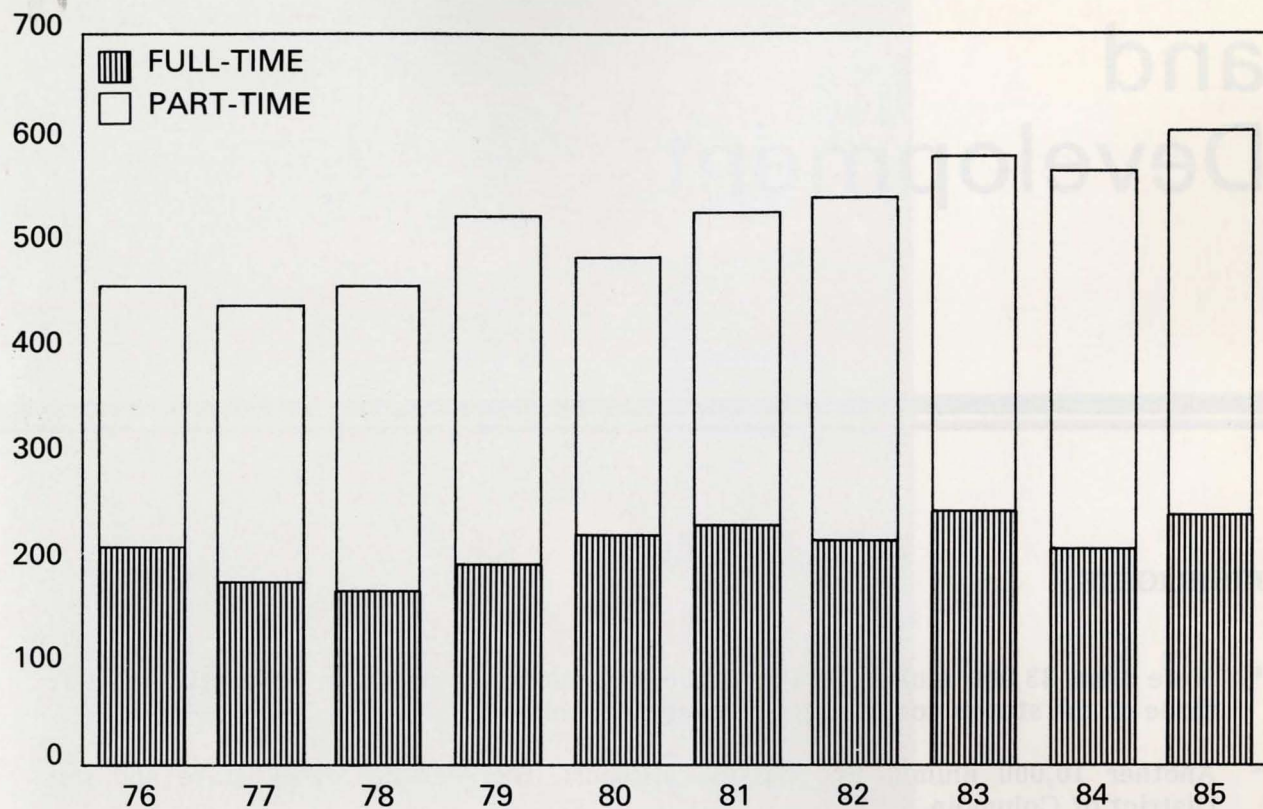
Source: HEGIS 2300-2.3A

STUDENT CREDIT HOUR PRODUCTION WEST PLAINS CAMPUS

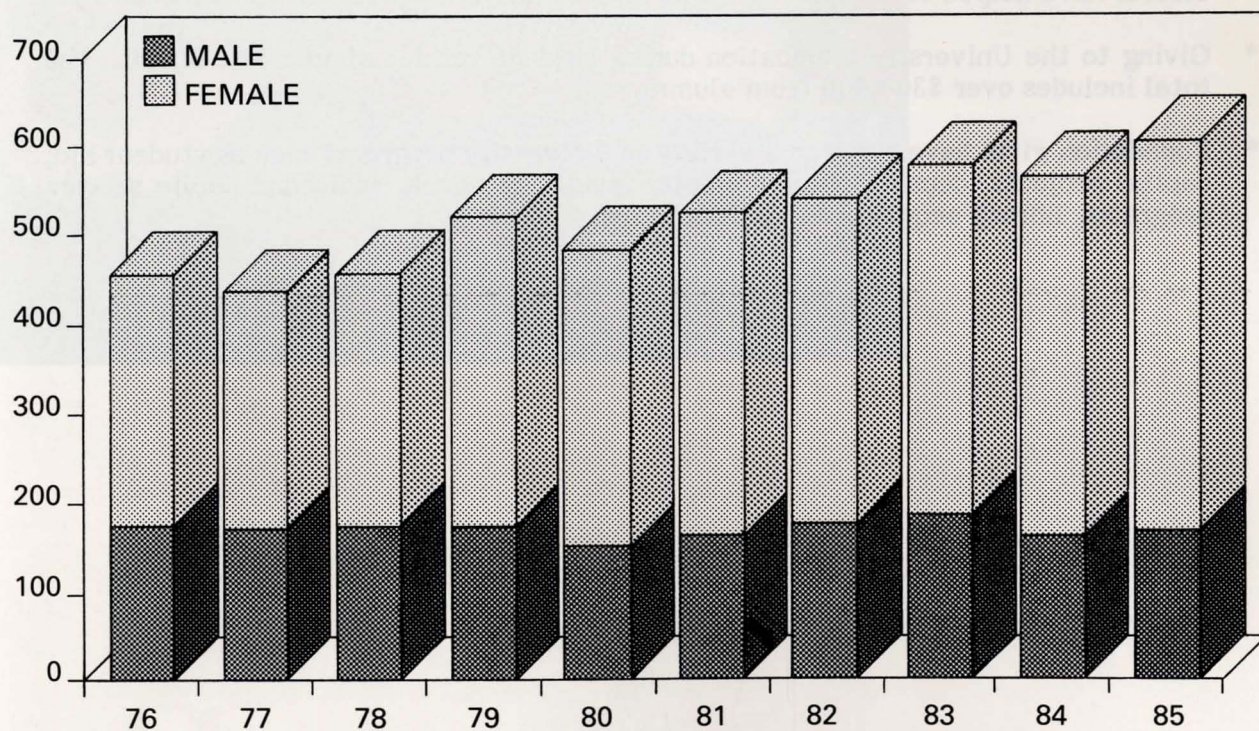
	Fall Semester	Spring Semester	Summer Semester	Total
1981-82	4,734	4,461	84	9,279
1982-83	4,624	4,185	528	9,337
1983-84	4,899	4,380	593	9,872
1984-85	4,504	4,315	505	9,324
1985-	4,968			

Source: MDHE 15

**FALL ENROLLMENT BY ENROLLMENT STATUS
WEST PLAINS CAMPUS**



**FALL ENROLLMENT BY SEX
WEST PLAINS CAMPUS**

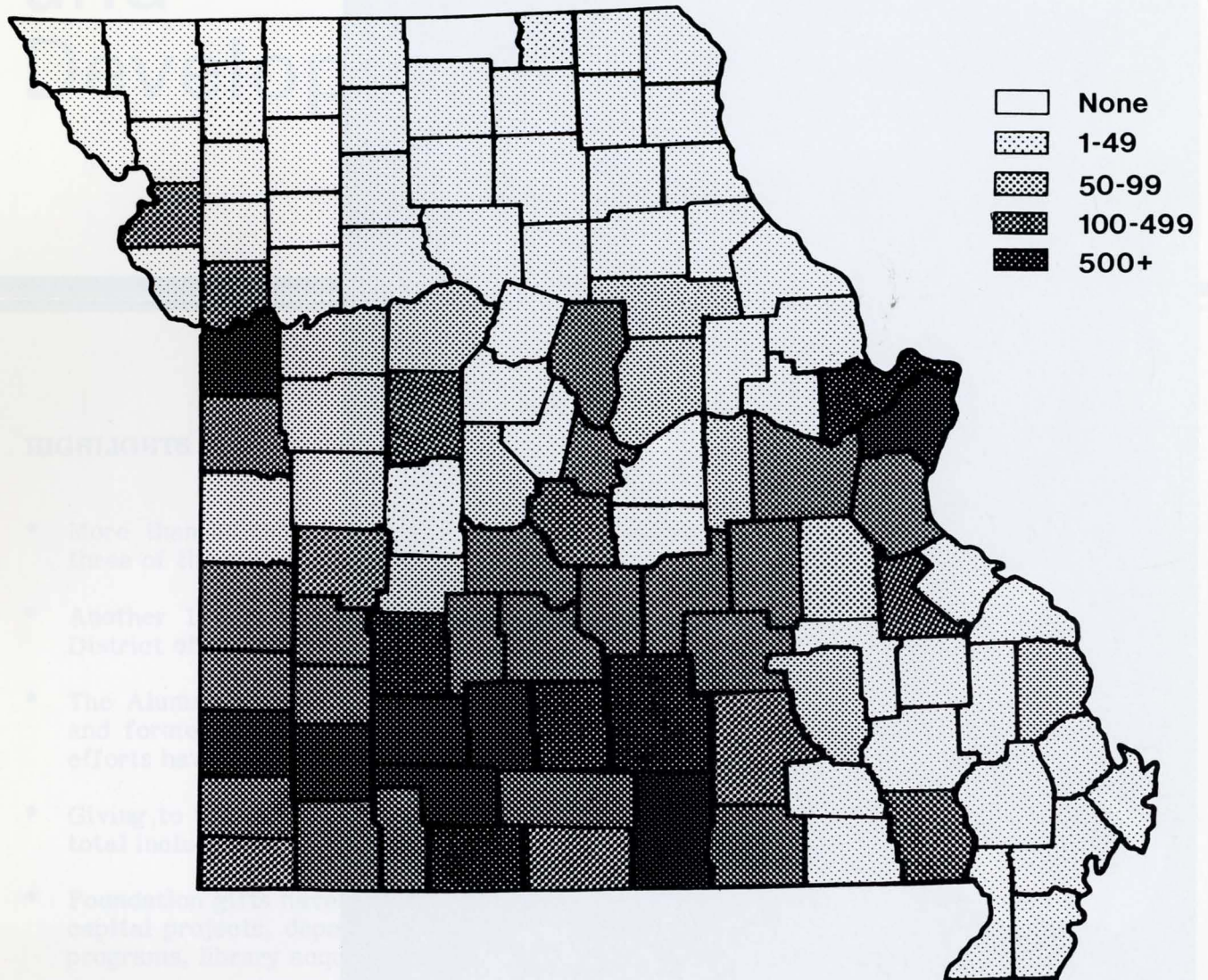


Alumni and Development

HIGHLIGHTS

- * More than 33,000 alumni of the University currently reside in Missouri. All but three of the state's counties are represented; thirteen have over 500.
- * Another 10,000 alumni live outside Missouri, representing every state and the District of Columbia.
- * The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. These efforts have helped to establish several active alumni chapters across the country.
- * Giving to the University Foundation during 1984-85 totaled almost \$1,840,000. The total includes over \$300,000 from alumni.
- * Foundation gifts have assisted a variety of University programs such as student aid, capital projects, departmental projects, faculty research, radio and public service programs, library acquisitions, and athletics.

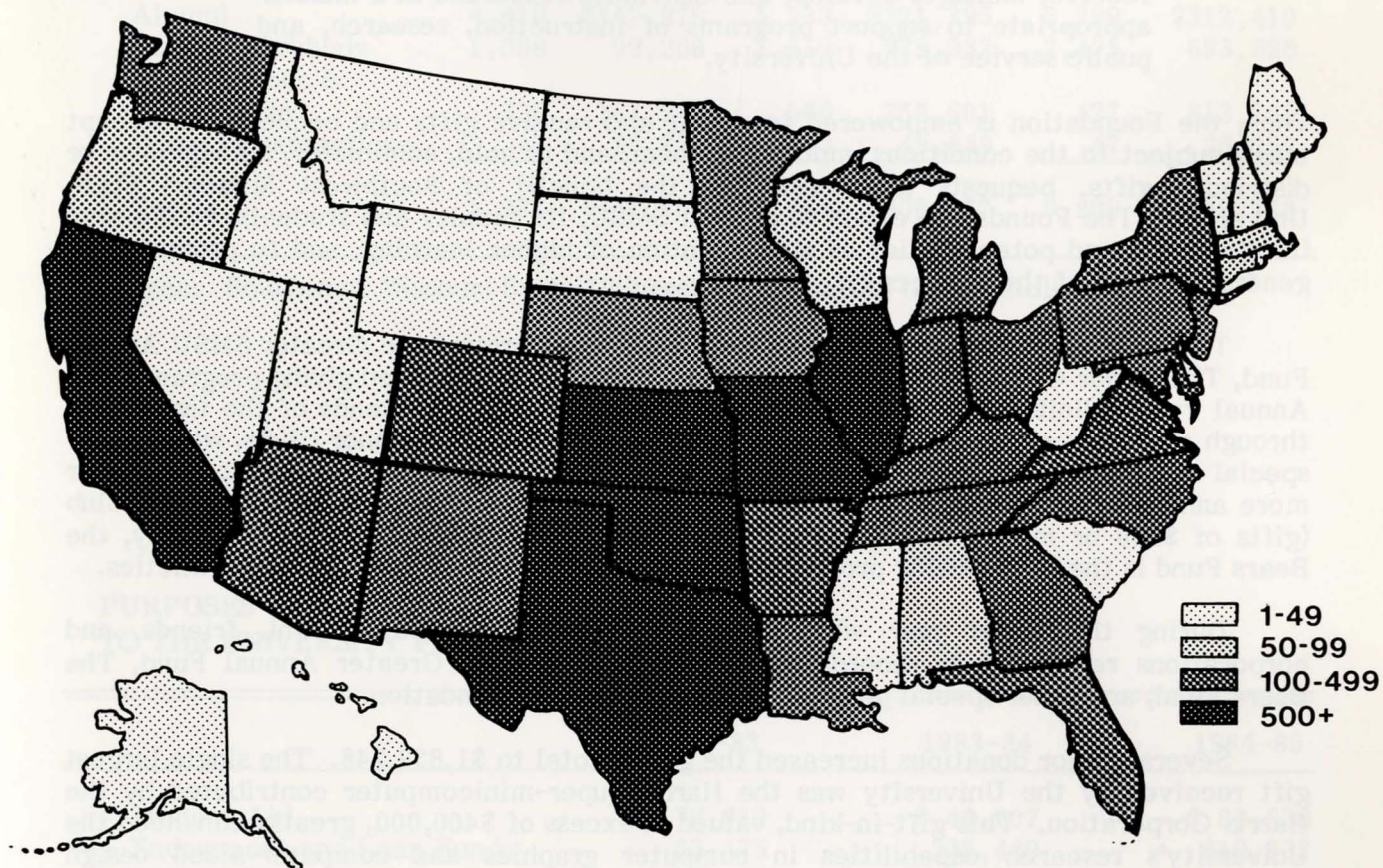


ALUMNI BY COUNTY OF RESIDENCE, 1985

Counties in Missouri in which more than 500 alumni reside are Christian, 778; Greene, 9,845; Howell, 636; Jackson, 2,036; Jasper, 568; Lawrence, 601; Polk, 776; St. Charles, 555; St. Louis, 5,263; Taney, 554; Texas, 577; Webster 1,200; Wright, 638.

Source: Office of Alumni and Development

ALUMNI BY STATE OF RESIDENCE, 1985



ALUMNI CONTRIBUTIONS

<u>Fiscal Year</u>	<u>Total Support</u>
1980-81	\$ 103,517
1981-82	214,165
1982-83	147,275
1983-84	221,395
1984-85	312,410

Source: Office of Alumni and Development

SOUTHWEST MISSOURI STATE UNIVERSITY FOUNDATION

Formed in January 1981, the Southwest Missouri State University Foundation is a non-profit organization which has as its mission:

"To promote an environment for giving and therein seek, receive, manage, develop, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students, to improve its standards and potentialities as an institution of higher learning, and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around the Greater SMSU Annual Fund, The Honor Clubs, The Bears Fund, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a campus campaign, a phonathon, and direct mail. The Honor Clubs, which offer special recognition for individual giving, include: The Founders Club (pledge of \$1,000 or more annually for ten years), the Carrington Club (gifts of \$500 or more), The 1905 Club (gifts of \$250 or more), and The Presidents Club (gifts of \$100 or more). Finally, the Bears Fund is the fund-raising program for men's and women's intercollegiate athletics.

During the fiscal year which ended on June 30, 1985, alumni, friends, and corporations responded in record-breaking numbers to the Greater Annual Fund, The Bears Fund, and other special projects conducted by the Foundation.

Several major donations increased the giving total to \$1,839,748. The single largest gift received by the University was the Harris Super-minicomputer contributed by the Harris Corporation. This gift-in-kind, valued in excess of \$400,000, greatly enhanced the University's research capabilities in computer graphics and computer-aided design programs.

SOURCES OF GIFTS TO THE UNIVERSITY FOUNDATION

	1982-83		1983-84		1984-85	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	4,410	\$147,275	5,333	\$221,395	6,299	\$312,410
Other Individuals	1,098	92,208	1,512	278,932	2,475	693,326
Corporations & Businesses	436	181,240	560	258,601	477	813,755
Other Organizations	43	20,777	53	49,649	47	20,257
Totals	5,987	\$441,500	7,458	\$808,577	9,298	\$1,839,748

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

PURPOSES OF GIFTS TO THE UNIVERSITY FOUNDATION

	1982-83	1983-84	1984-85
Student Aid	\$ 76,612	\$ 44,207	\$ 68,839
Endowment and Loan Funds	53,475	235,449	610,933
Capital Purposes	49,437	69,001	584,654
University Programs*	261,976	459,920	575,322
Totals	\$441,500	\$808,577	\$1,839,748

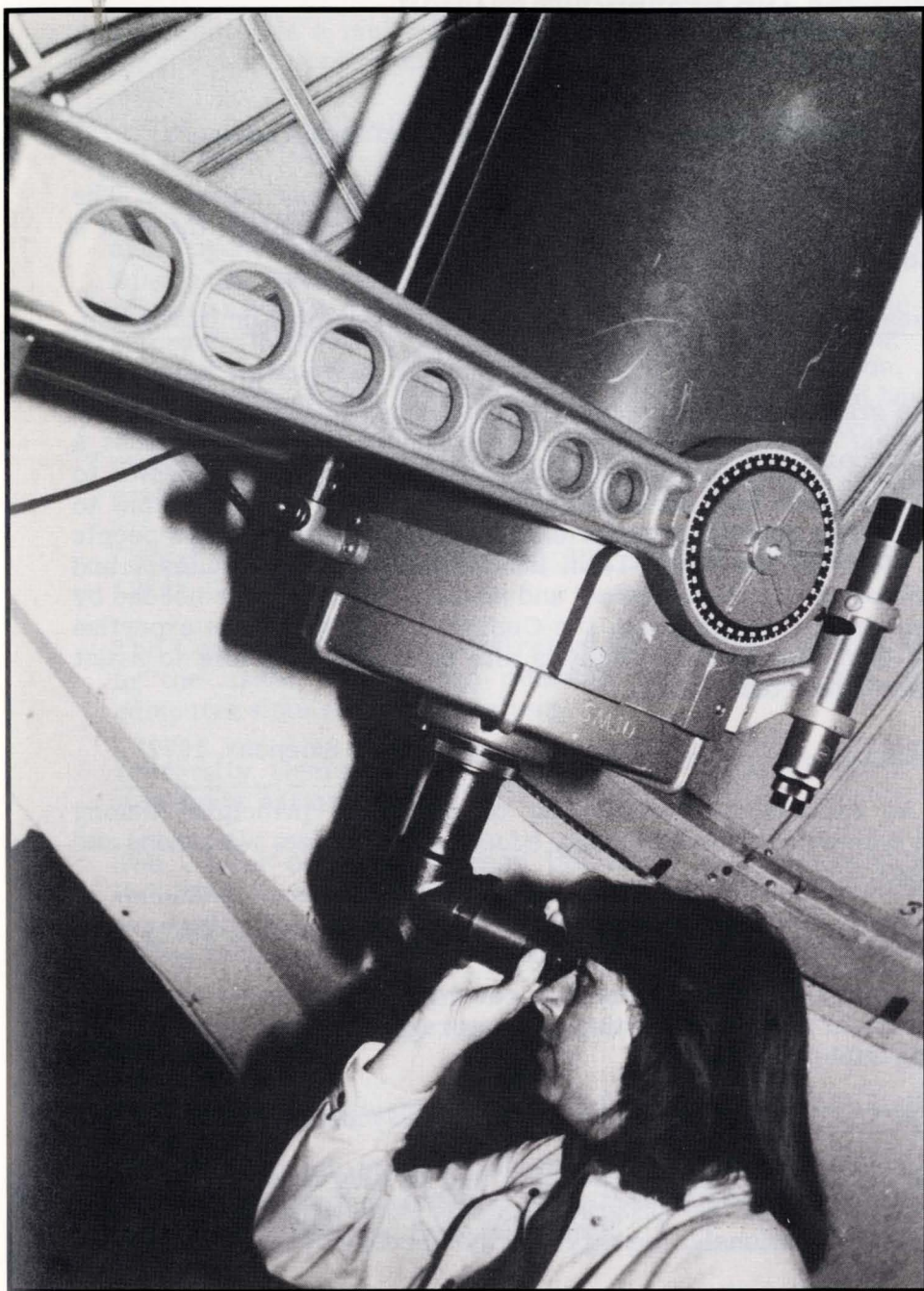
*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

Miscellaneous

HIGHLIGHTS

- * The University currently maintains nine on-campus centers for research and public service. Another center has recently been established at Branson, Missouri, to coordinate outreach services to the Tri-Lakes region south of Springfield.
- * The University serves the state fruit growers through research performed at the State Fruit Experiment Station in Mountain Grove. The Experiment Station was assigned to the University on July 1, 1974, under the State Government Reorganization Act.



**SOUTHWEST MISSOURI STATE UNIVERSITY
CENTERS AND EXPERIMENT STATION**

Centers

Center for Archaeological Research (College of Humanities and Social Sciences, 1975)

The Center is designed to study, record, and share knowledge of past cultures. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Business Research and Development (College of Business Administration, 1981)

The Center promotes the growth and development of business in Missouri through the services of three programs. The Small Business Development program provides a variety of assistance ranging from entrepreneurial assessments for new businesses to in-depth counseling and technical help for established businesses. It also is able to offer its clients the advice and counsel of experienced and successful business people in southwest Missouri. Through the Short-Term Instruction program, seminars and short courses are offered to provide the technical and managerial knowledge needed by small businesses to be successful. In addition, the Center's staff, which has expertise in business research and computer systems analysis and design, is available to assist businesses in the use of the latest technology.

Center for Economic Education (College of Humanities and Social Sciences, 1972)

The Center promotes an increased understanding of economic principles among teachers and students in elementary and secondary education. It offers workshops and credit courses to encourage this activity.

Center for Economic Research (College of Humanities and Social Sciences, 1971)

The Center serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Center for Gerontological Studies (College of Education and Psychology, 1978)

The Center is engaged in programs designed to define and to help meet the needs of aging persons in southwest Missouri. The programs provide educational opportunities, train professionals and paraprofessionals, identify service needs, and support research on aging.

Center for Health Research and Service (College of Health and Applied Sciences, 1984)

The Center provides administrative support for research and public service in the allied health professions through the operation of clinics in sports medicine, speech and hearing, and nursing services.

Center for Ozarks Studies (College of Humanities and Social Sciences, 1975)

The Center is a multi-disciplinary research enterprise focusing on the Ozarks region for the purpose of promoting geographic/historic regional studies.

Center for Psycho-Educational Research and Service (College of Education and Psychology, 1984)

The Center provides research and public service support for the College of Education and Psychology. In addition, it serves as a coordinating agent for the Learning Diagnostic Clinic and the Weekend Intervention Program. The Clinic offers academic support services to help students achieve their academic goals. Strategies include tutoring, instruction in basic skills, diagnostic testing and evaluation, computer assisted instruction, and assistance with course selection. The Weekend Intervention Program offers help to people from the community who have been arrested for driving while intoxicated. The program brings together a group of psychologists who provide a weekend of intense education and counseling. The intent is to teach individuals how to assess the effects of alcohol in their lives.

Center for Scientific Research and Service (College of Science and Mathematics, 1984)

The Center provides administrative support for research and public service activities in the areas of resource planning and management, environmental studies, and computer simulation and analysis.

University Center in the White River Valley (Reports to the Vice President for Academic Affairs, 1984)

The Center coordinates many University outreach services in the Tri-Lakes region, including teaching credit and non-credit courses, supporting the tourism industry, and promoting knowledge about and understanding of the Ozarks. The Center maintains an office in Branson for the convenience of area residents.

Experiment Station

State Fruit Experiment Station (College of Health and Applied Sciences, 1974)

The Experiment Station provides Missouri fruit growers with information obtained through on-going research in the areas of pomology, plant breeding, plant pathology, entomology, enology, and viticulture.

It is the policy of Southwest Missouri State University not to discriminate on the basis of race, color, age, sex, handicap, religion, or national origin in its educational programs, financial aids, activities, admissions, or employment policies.

