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SOUTHWEST MISSOURI STATE UNIVERSITY

Fact Book



1984

FACT BOOK

1984

**PREPARED BY THE
OFFICE OF PLANNING & POLICY
SOUTHWEST MISSOURI STATE UNIVERSITY**

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EXECUTIVE SUMMARY OF STATISTICS

	Actual 1979-80	Increase or Decrease			Actual 1983-84
		1980-81	1981-82	1982-83	
Fall Headcount Enrollment	14,473	+	+	-	15,156
Undergraduate - Springfield	12,662	+	+	-	13,589
Undergraduate - West Plains	524	-	+	+	583
Graduate - Springfield	1,287	-	-	-	984
Fall Student Credit Hours	164,989	+	+	-	177,321
Undergraduate - Springfield	154,860	+	+	-	167,762
Undergraduate - West Plains	4,195	+	+	-	4,899
Graduate - Springfield	5,934	-	-	-	4,660
Average Credit Hour Load	11.4	+	-	+	11.7
Undergraduate - Springfield	12.2	+	-	NC	12.3
Undergraduate - West Plains	8.0	+	-	-	8.4
Graduate - Springfield	4.6	NC	-	+	4.7
Degrees Awarded, Fiscal Year					
Associate	24	+	+	NC	21
Bachelor's	1,645	+	+	+	1,961
Master's	210	+	+	-	200
Specialist	30	-	+	-	16
Instructional Staff Headcount	484	+	-	+	529
Tenured	308	+	+	+	347
Non-Tenured	176	+	-	+	182
Educational & General Space (thousands sq. ft.)*	N/A	1,006	N/A	1,013	1,024
E & G Space/FTE Student (sq. ft. per FTE)*	N/A	87	N/A	89	88
Alumni Contributions	N/A	103,517	+	-	221,395
Educational & General Expenditures (thousands)	27,311	+	+	+	44,420
E & G Expenditures/FTE Student	2,461	+	+	+	3,733

* Springfield Campus only

N/A Not available

NC No change from previous year

+

- Decrease from previous year

HIGHLIGHTS

- * After being established for the purpose of training teachers, Southwest Missouri State University is currently a multipurpose institution offering a variety of programs and services.
- * The University is one of the thirteen, four-year, public-supported institutions of higher education in Missouri.
- * The University has two campuses. The Springfield campus was founded in 1905 and serves as the primary campus. The West Plains campus, 110 miles southeast of Springfield, was established in 1963 as a residence center and now is recognized as a branch of the University.
- * The University's academic organization consists of six colleges, a graduate school, a branch campus, and an office of continuing education.
- * The University has an estimated economic impact of approximately \$349 million in Missouri.



General Information

HISTORY AND ACCREDITATION

Historical Information

Southwest Missouri State University was founded in 1905 as an institution for the training of teachers. To meet the changing needs of the district and the world, the academic program changed. Degree programs in the liberal arts, sciences, vocational areas, pre-professional curricula, and graduate programs were added. Today the University is a multipurpose institution providing diverse instructional, research, and service programs.

As the University grew and developed, name changes took place. Significant dates in the development of the University are:

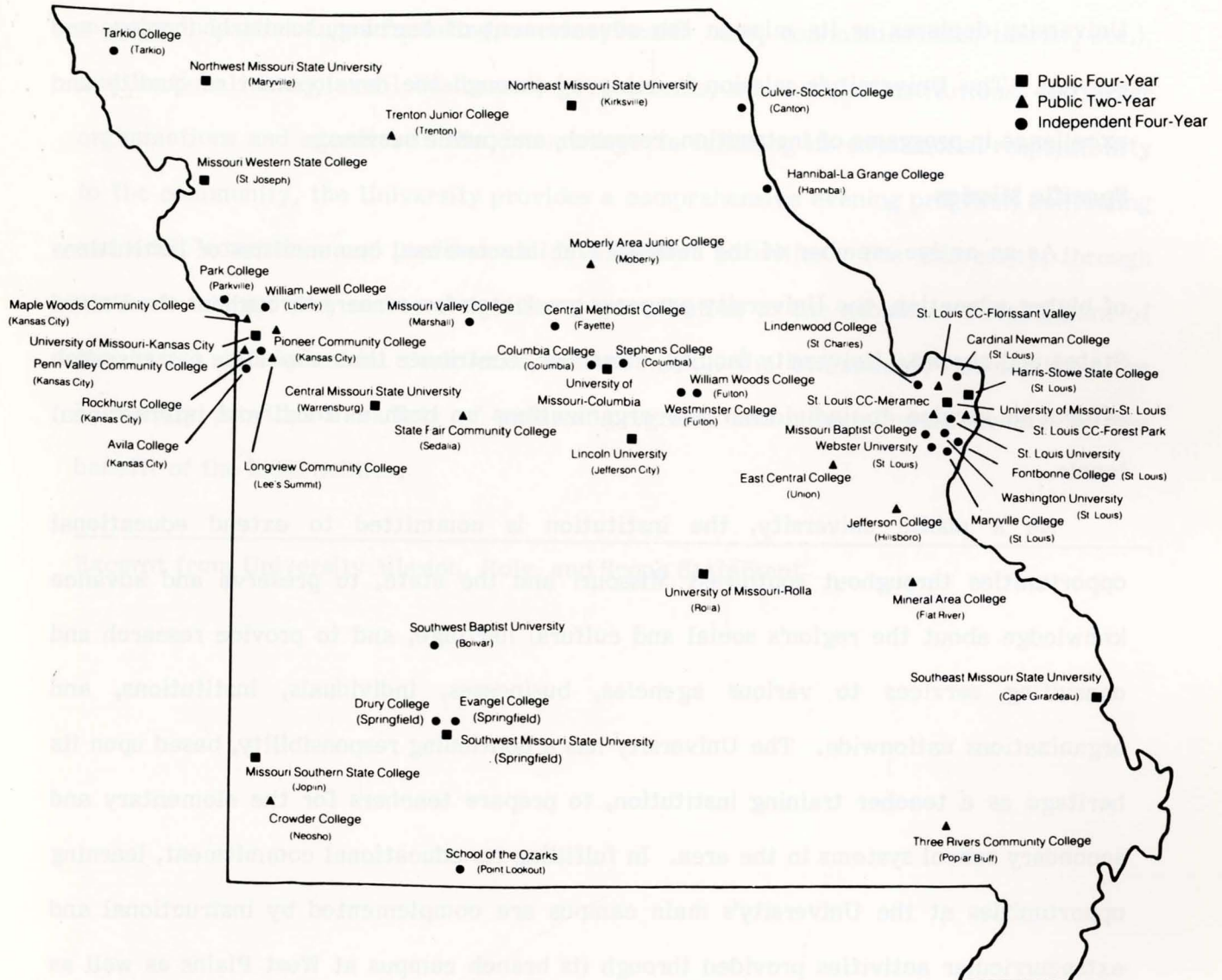
Founded	1905
First Classes	1906 (State Normal School Number 4)
	1919 (Southwest Missouri State Teachers College)
	1945 (Southwest Missouri State College)
	1972 (Southwest Missouri State University)

In 1963, a residence center offering freshman and sophomore level courses was established at West Plains. The West Plains Campus is now recognized as a branch of the University. The campus provides a two-year general education program and offers specialty and skills courses for which there is a demand, as well as courses commensurate with community needs and interests.

Accreditation

The University is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The University is professionally accredited by the National Council for Accreditation of Teacher Education, National Association of Schools of Music, the National League for Nursing, The American Chemical Society, and The Council on Social Work Education.

MISSOURI STATE MAP WITH SELECTED COLLEGES AND UNIVERSITIES



UNIVERSITY MISSION

General Mission

As a public multipurpose institution of higher education, Southwest Missouri State University declares as its mission the advancement of learning, scholarly inquiry, and service. The University's mission is achieved through the development of quality and excellence in programs of instruction, research, and public service.

Specific Mission

As an active member of the national and international communities of institutions of higher education, the University prepares graduates for careers throughout the United States and abroad. University faculty, moreover, contribute their expertise and research efforts in service to individuals and organizations on both national and international levels.

As a public university, the institution is committed to extend educational opportunities throughout southwest Missouri and the state, to preserve and advance knowledge about the region's social and cultural heritage, and to provide research and consulting services to various agencies, businesses, individuals, institutions, and organizations nationwide. The University has a continuing responsibility, based upon its heritage as a teacher training institution, to prepare teachers for the elementary and secondary school systems in the area. In fulfilling its educational commitment, learning opportunities at the University's main campus are complemented by instructional and extracurricular activities provided through its branch campus at West Plains as well as off-campus instructional activities.

As an emerging urban university, the institution strives to develop a mutually beneficial relationship between the institution and the local publics by using the community as a laboratory for teaching and learning, and by structuring research and

service to meet the community's particular needs. The University is committed to meet the educational needs and to serve the cultural interests of individuals who work in and manage industries (manufacturing, service, health care, communications, tourist, etc.), multinational firms, small businesses, governments, educational institutions, and other organizations and agencies in the community. In fulfilling its educational responsibility to the community, the University provides a comprehensive evening program, continuing and adult education, and professional development activities. The University, through research and service, makes a significant contribution to the economic development of the health and industrial complexes located within the community. In addition, the University provides a variety of cultural programs and entertainment events for the benefit of the local publics.

Excerpt from University Mission, Role, and Scope Statement

ORGANIZATIONAL OFFICERS

Board of Regents

The Board of Regents for Southwest Missouri State University consists of seven members, six of whom must reside in the district served by the University. The State Commissioner of Education serves as an ex officio member of the Board.

The Governor of the State of Missouri, with advice and consent of the Senate, appoints members to the Board for a term of six years. By recent legislative action, a student member, with non-voting privileges, was appointed to the Board for a two-year period. The present Board of Regents consists of the following members:

June S. Hamra, Springfield
 Edward F. Stracke, Springfield - Vice President
 William E. Barclay, Springfield
 H. Dwight Douglas, Neosho - President
 Carol M. Robinson, Springfield
 Jay R. Padgett, West Plains
 Michelle Nahon, Springfield - Student Member
 Arthur L. Mallory, Ex Officio - State Commissioner of Elementary and
 Secondary Education

Presidents of the University

<u>Name</u>	<u>Years Served</u>
Marshall Gordon	1983-
Duane Meyer	1971-1983
Arthur Lee Mallory	1964-1971
Leland Eldridge Traywick	1961-1964
Roy Ellis	1926-1961
Clyde Milton Hill	1918-1926
William Thomas Carrington	1906-1918

Administrative Council

Dr. Marshall Gordon, President

Dr. Russell M. Keeling, Assistant to the President

Mr. Larry C. Gates, Executive Director for Planning and Policy

Mr. Thomas E. Allen, Vice President for Finance

Dr. Donald E. Bowen, Vice President for Academic Affairs

Mr. James W. Greer, Vice President for Administrative Services

Mr. Gregory P. Onstot, Vice President for University Advancement

Dr. Thomas J. Wyrick, Vice President for Student Affairs

Academic Organization

College of Arts and Letters - Dr. Holt V. Spicer, Dean
Art, Communications, English, Foreign Languages, Music, Theatre and Dance

College of Business Administration - Dr. Ralph W. Williams, Dean
Accounting, Computer Information Systems, Finance and General Business, Management, Marketing, Office Administration and Business Education

College of Education and Psychology - Dr. James R. Layton, Dean
Educational Administration; Elementary Education, Reading, and Special Education; Guidance and Counseling; Library Science; Psychology; Secondary Education and Foundations; Laboratory School

College of Health and Applied Sciences - Dr. Lynn B. Bridwell, Acting Dean
Agriculture; Biomedical Sciences; Communication Disorders; Health, Physical Education, and Recreation; Home Economics; Industrial Technology; Military Science; Nursing

College of Humanities and Social Sciences - Dr. Bernice S. Warren, Acting Dean
Economics; History; Political Science and Philosophy; Religious Studies; Sociology, Anthropology, and Social Work

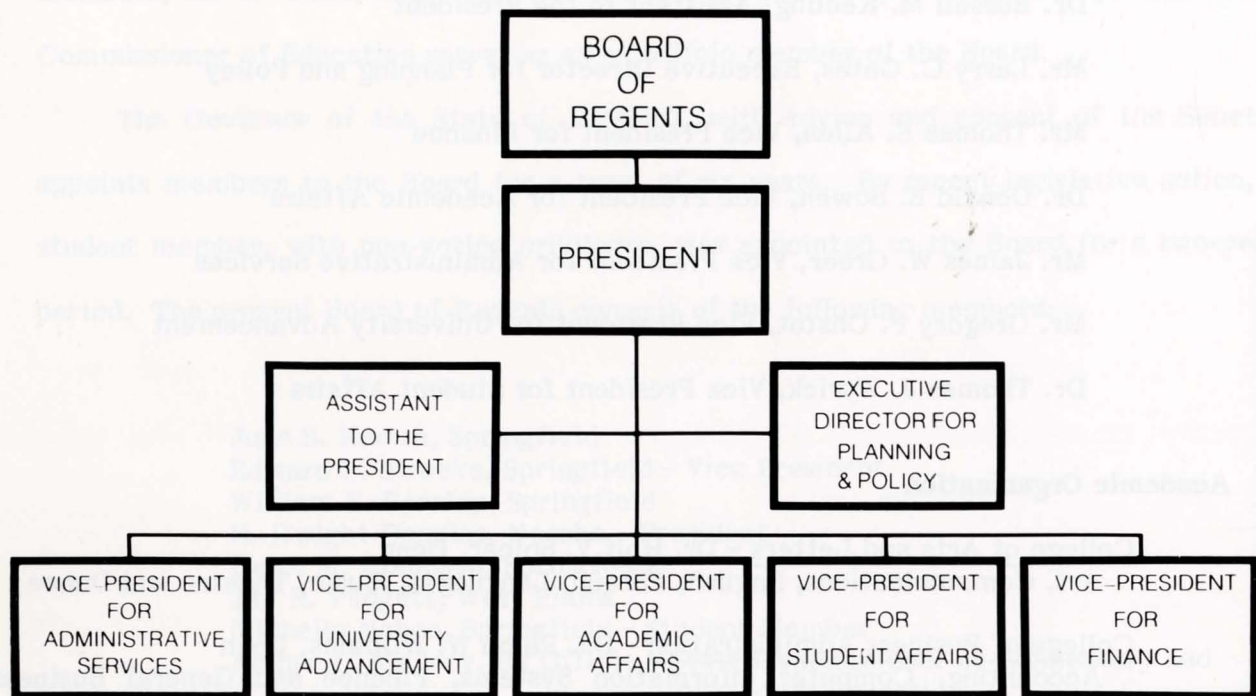
College of Science and Mathematics - Dr. Clifton C. Thompson, Dean
Biology, Chemistry, Computer Science, Geosciences, Mathematics, Physics and Astronomy

Graduate School - Dr. Russell G. Barnekow, Jr., Dean

West Plains Campus - Mr. Marvin W. Green, Dean

Office of Continuing Education - Dr. Haldon Funk, Dean

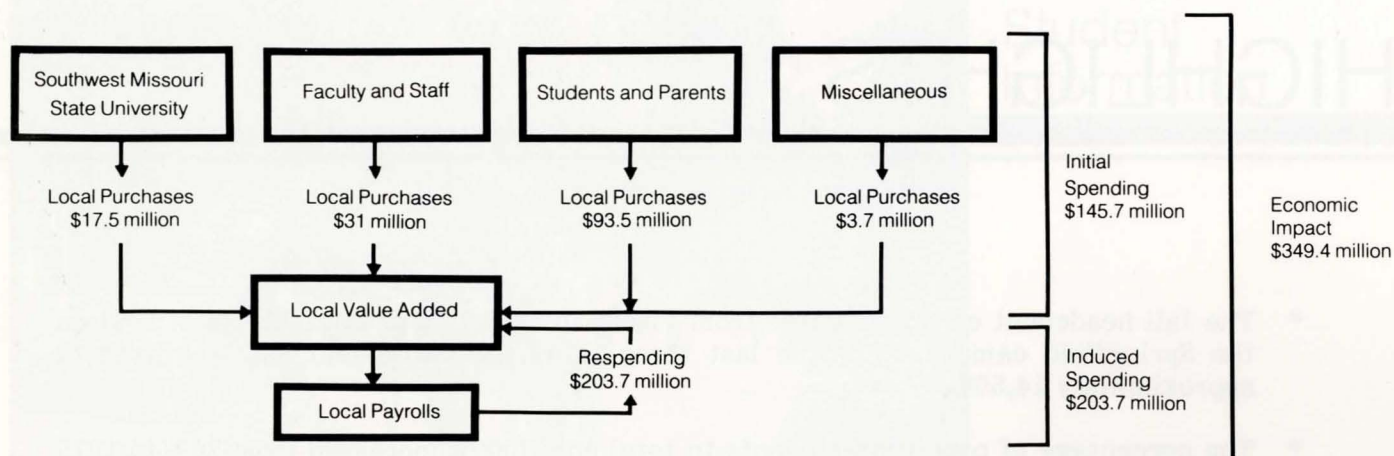
ORGANIZATIONAL CHART



As of July 1, 1984, a major administrative and academic reorganization of the University was effected. The administrative reorganization created five line divisions each headed by a vice president. The divisions are Administrative Services, University Advancement, Academic Affairs, Student Affairs, and Finance. Other administrative positions in the design include an Assistant to the President and an Executive Director for Planning and Policy.

The major academic programs of the University were reorganized into six collegiate units—College of Arts and Letters, College of Business Administration, College of Education and Psychology, College of Health and Applied Sciences, College of Humanities and Social Sciences, and College of Science and Mathematics.

ECONOMIC IMPACT STATEMENT



In fulfilling its purpose to provide diverse instructional, research, and service programs, the University provided the state, and Springfield in particular, a substantial boost in jobs and income.

The average annual spending per student in the area economy was approximately \$6,000. An additional \$260 was spent annually by the parents of each student. The family unit of each of the 1200 full-time employees spent an average of \$26,000 annually in the area. Spending by the institution and by patrons of auxiliary activities amounted to \$21.2 million in FY 1984. Direct spending from these three sources totaled \$145.7 million. This figure represents only an estimate of the total amount of actual spending.

Direct expenditures led to the generation of induced spending through a multiplying effect. A multiplier of 2.26 was used primarily in this study creating a total economic impact of \$349.4 million.

Source: Cox, Larry G., and Wyrick, Thomas L. The Impact of SMSU on the Springfield Area Economy, Department of Economics, Southwest Missouri State University, February 1984.

HIGHLIGHTS

- * The fall headcount enrollment rose from 11,605 in 1975 to a peak of 14,833 in 1981 on the Springfield campus. For the last three years the enrollment has stabilized at approximately 14,500.
- * The percentage of part-time students to total enrollment increased from 26% in 1975 to 30% in 1984.
- * Twenty-six Missouri counties are represented by over 100 students enrolled in fall 1984.
- * In the last five years incidental fees increased 137% for resident undergraduates and 143% for resident graduate students.
- * The cumulative grade point averages for each student class have remained relatively constant for the last five years.



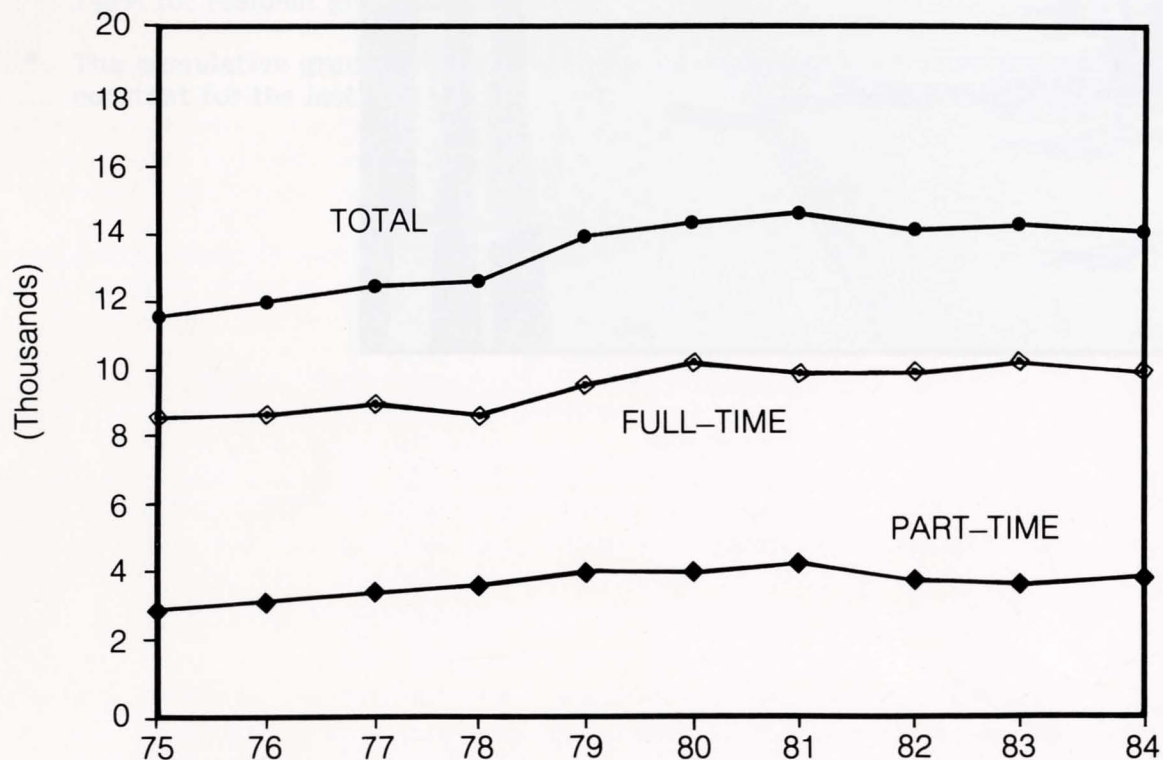
Student Information

FALL HEADCOUNT ENROLLMENT SPRINGFIELD CAMPUS

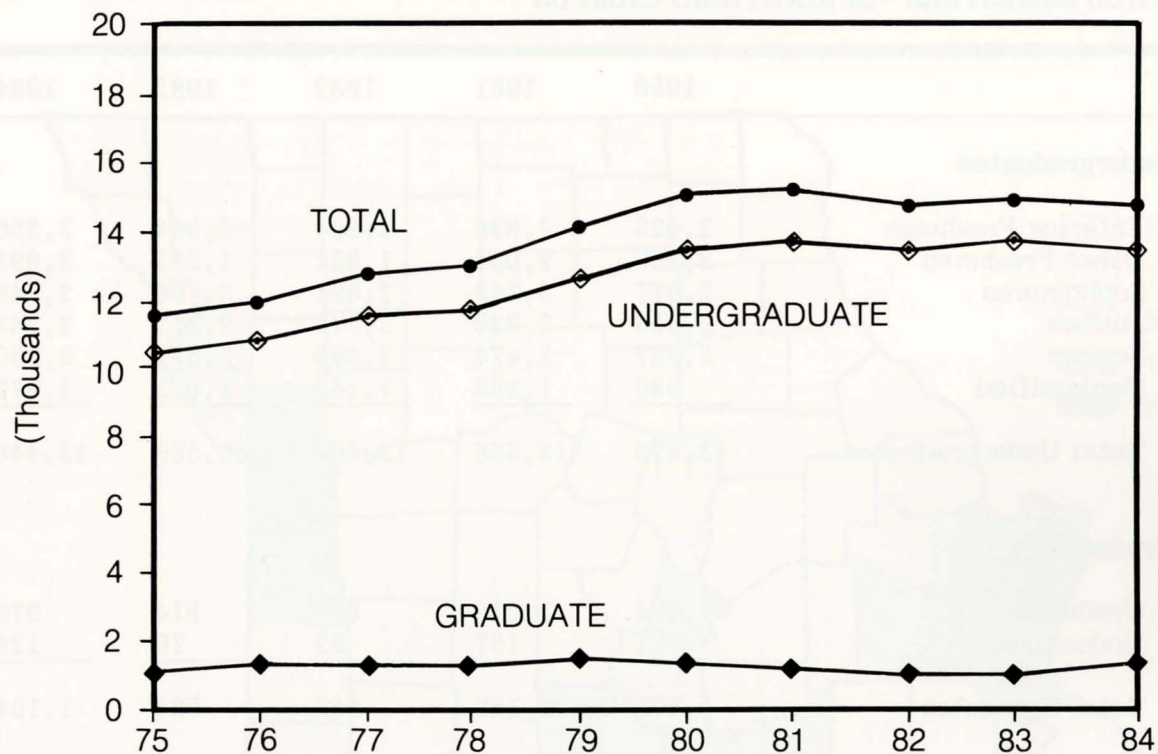
	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Enrollment Status										
Full-Time	8558	8735	9117	9007	9595	10271	10188	10124	10334	10244
Part-Time	3047	3283	3634	3861	4354	4380	4645	4349	4239	4308
Student Level										
Undergrad	10552	10896	11584	11737	12662	13476	13666	13508	13589	13448
Graduate	1053	1122	1167	1131	1287	1175	1167	965	984	1104
Sex										
Male	6029	6011	6236	6220	6574	6890	6926	6811	6824	6771
Female	5576	6007	6515	6648	7375	7761	7907	7662	7749	7781
Totals	11605	12018	12751	12868	13949	14651	14833	14473	14573	14552

Note: Includes Off-Campus
Source: HEGIS 2300-2.3A

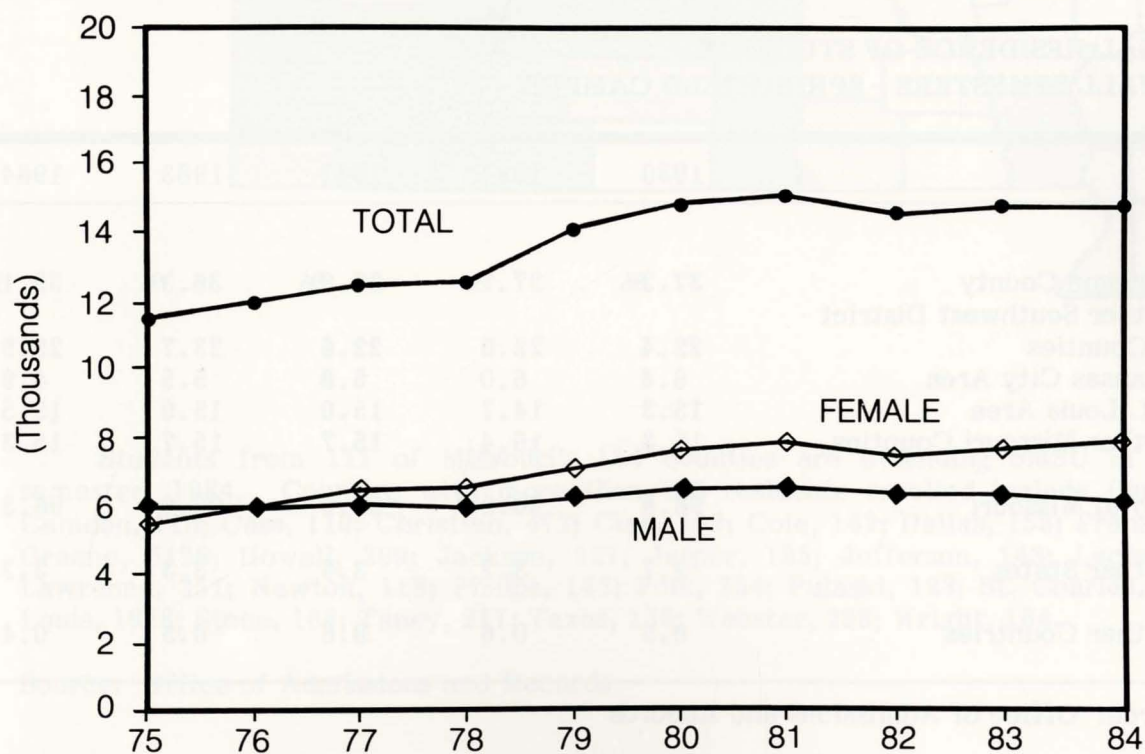
FALL ENROLLMENT BY ENROLLMENT STATUS SPRINGFIELD CAMPUS



**FALL ENROLLMENT BY STUDENT LEVEL
SPRINGFIELD CAMPUS**



**FALL ENROLLMENT BY SEX
SPRINGFIELD CAMPUS**



**HEADCOUNT ENROLLMENT BY CLASS
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1980	1981	1982	1983	1984
Undergraduates					
Entering Freshmen	2,623	2,838	2,824	2,954	2,656
Other Freshmen	2,455	2,064	1,957	1,943	2,091
Sophomores	2,677	2,743	2,691	2,705	2,745
Juniors	2,358	2,339	2,373	2,312	2,343
Seniors	2,367	2,474	2,499	2,622	2,536
Unclassified	996	1,208	1,164	1,053	1,077
Total Undergraduates	13,476	13,666	13,508	13,589	13,448
Graduates					
Graduates	1,094	1,010	873	914	978
Undeclared	81	157	92	70	126
Total Graduates	1,175	1,167	965	984	1,104
Grand Total	14,651	14,833	14,473	14,573	14,552

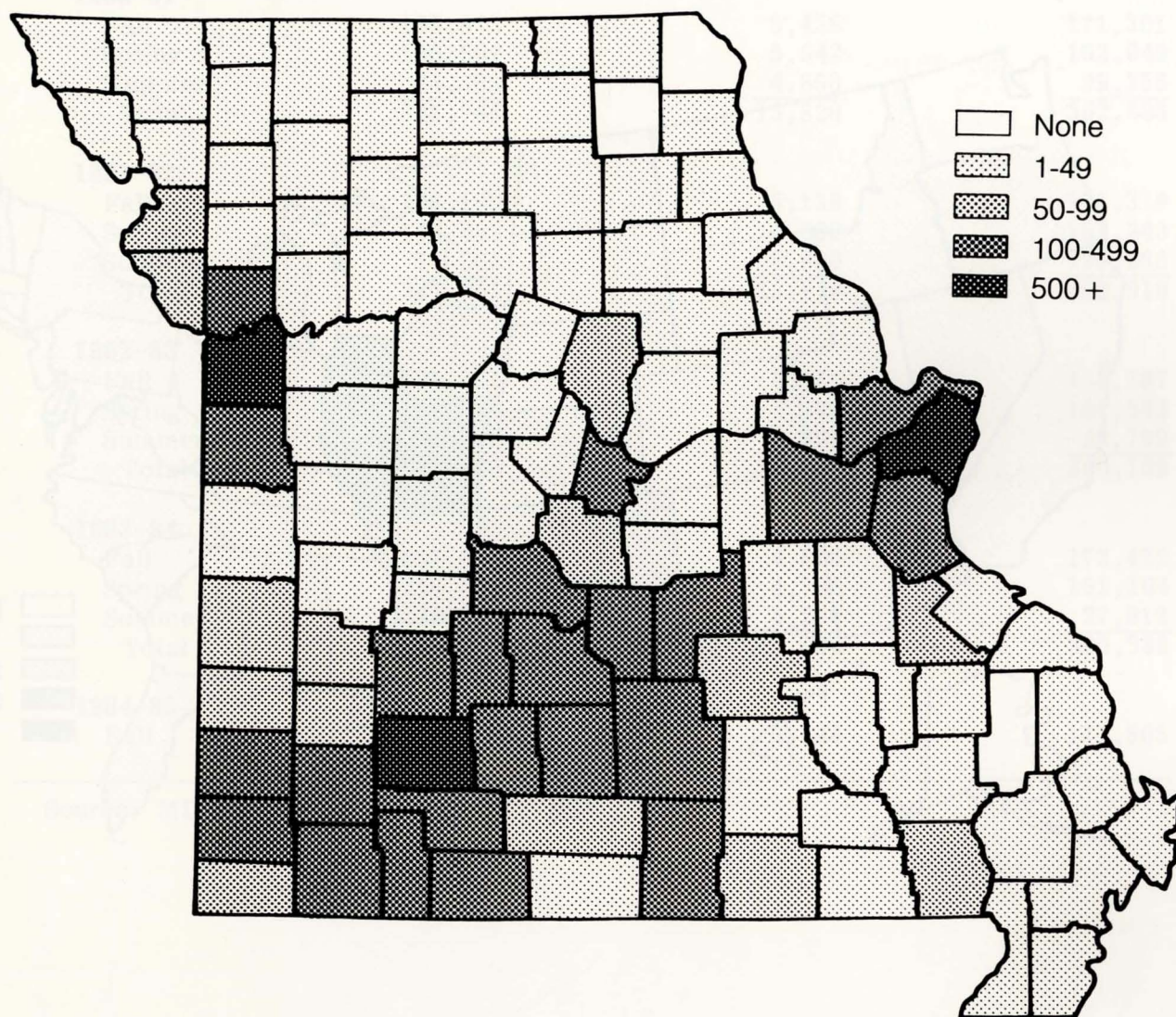
Source: HEGIS 2300-2.3A

**LEGAL RESIDENCE OF STUDENTS
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1980	1981	1982	1983	1984
Greene County	37.3%	37.1%	36.8%	36.3%	35.1%
Other Southwest District Counties	22.4	22.0	22.6	23.7	25.5
Kansas City Area	6.4	6.0	5.8	5.5	4.9
St. Louis Area	15.3	14.7	15.0	15.0	15.5
Other Missouri Counties	15.3	16.4	15.7	15.7	15.3
Total Missouri	96.8	96.2	95.9	96.2	96.3
Other States	2.7	3.2	3.5	3.3	3.3
Other Countries	0.5	0.6	0.6	0.5	0.4

Source: Office of Admissions and Records

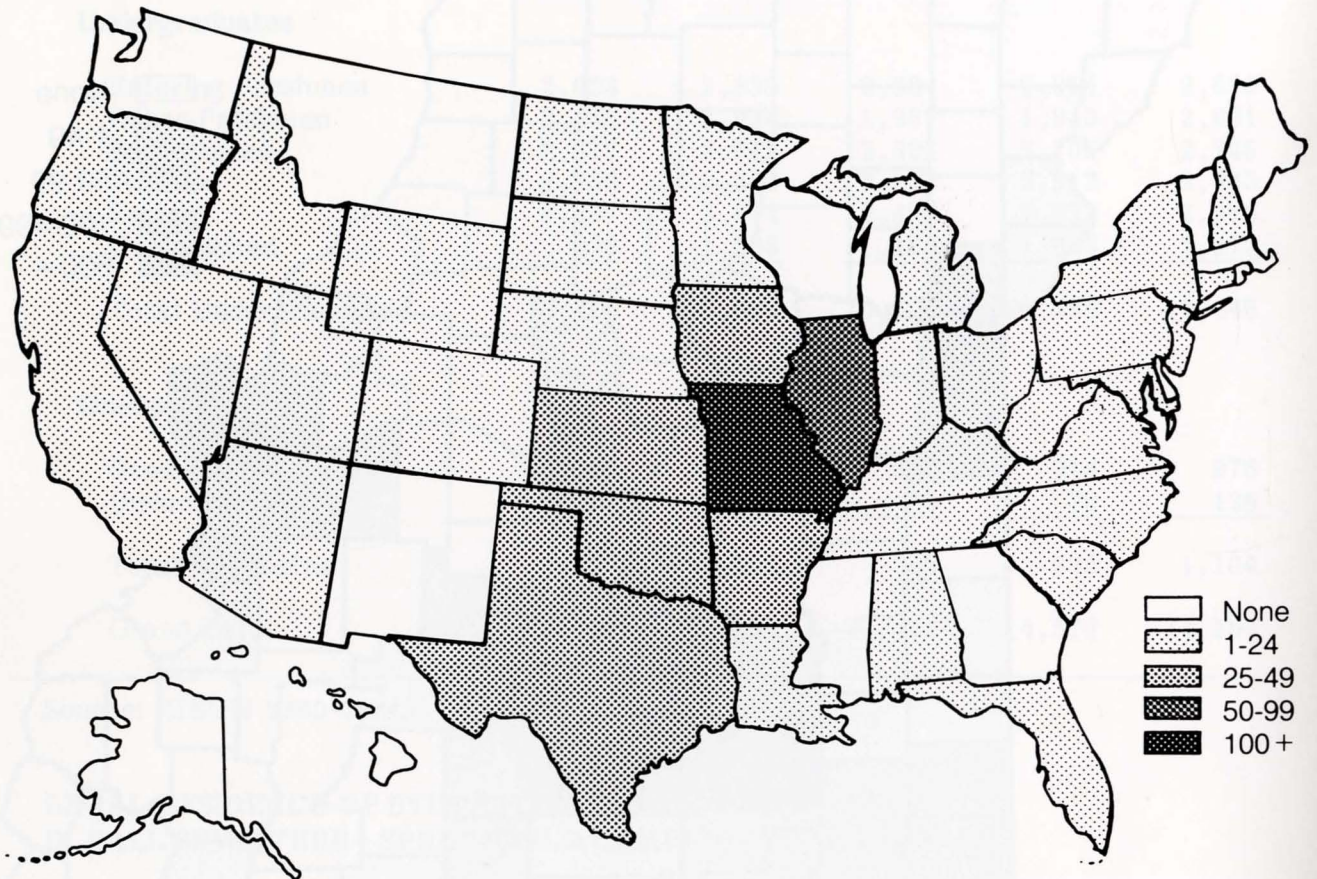
ENROLLMENT BY COUNTY OF RESIDENCE, FALL 1984



Students from 111 of Missouri's 114 counties are attending SMSU in the fall semester, 1984. Counties with more than 100 residents enrolled include Barry, 171; Camden, 113; Cass, 110; Christian, 472; Clay, 182; Cole, 142; Dallas, 158; Franklin, 134; Greene, 5126; Howell, 209; Jackson, 527; Jasper, 185; Jefferson, 143; Laclede, 250; Lawrence, 351; Newton, 118; Phelps, 143; Polk, 254; Pulaski, 123; St. Charles, 274; St. Louis, 1988; Stone, 166; Taney, 217; Texas, 136; Webster, 298; Wright, 184.

Source: Office of Admissions and Records

ENROLLMENT BY STATE OF RESIDENCE, FALL 1984



Thirty-seven states are represented in the student body. Seven states, including Missouri, have 25 or more residents in attendance.

In addition, 64 foreign students from 29 countries are attending. Cameroon with 11 students and Nigeria with 8 students have the largest representation.

Source: Office of Admissions and Records

**CREDIT HOUR PRODUCTION BY STUDENT LEVEL
BY SEMESTER - SPRINGFIELD CAMPUS**

	Undergraduate	Graduate	Total
1980-81			
Fall	165,873	5,428	171,301
Spring	156,507	5,542	162,049
Summer	24,406	4,850	29,256
Total	346,786	15,820	362,606
1981-82			
Fall	166,180	5,138	171,318
Spring	156,453	4,890	161,343
Summer	24,368	3,890	28,258
Total	347,001	13,918	360,919
1982-83			
Fall	165,327	4,440	169,767
Spring	157,251	4,292	161,543
Summer	24,708	4,091	28,799
Total	347,286	12,823	360,109
1983-84			
Fall	167,762	4,660	172,422
Spring	156,310	4,794	161,104
Summer	22,772	4,240	27,012
Total	346,844	13,694	360,538
1984-85			
Fall	166,261	5,244	171,505

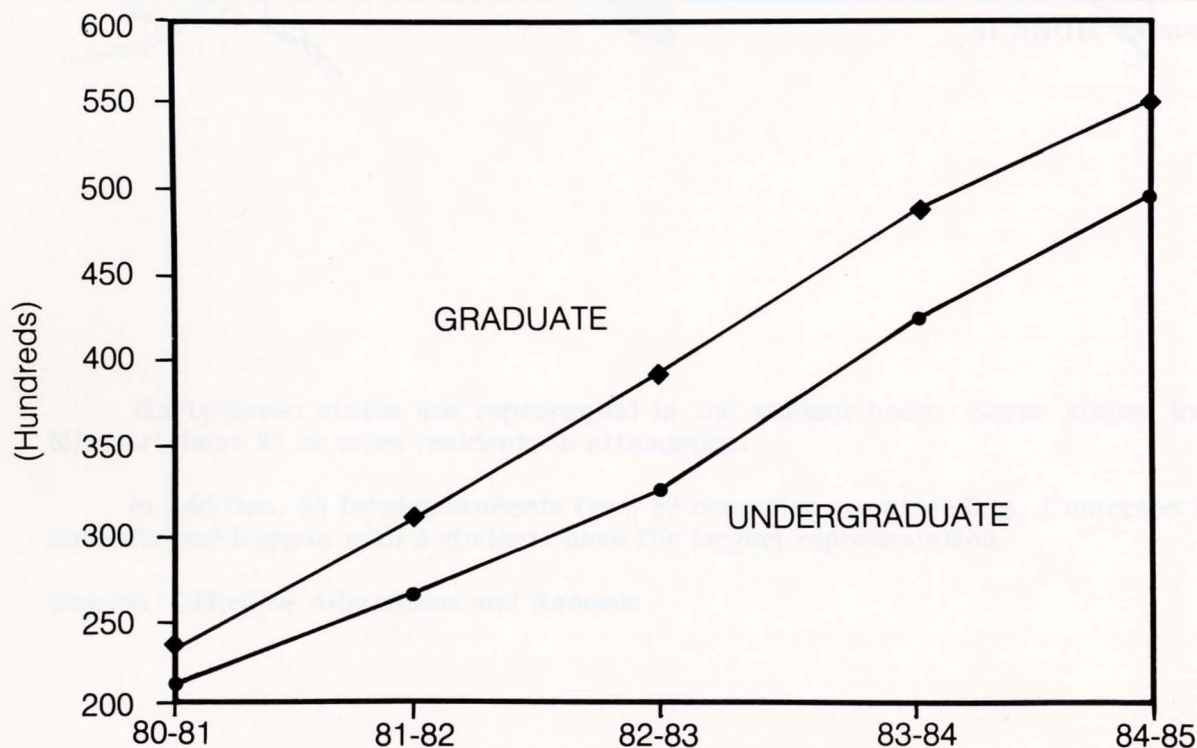
Source: MDHE 15

SCHEDULE OF INCIDENTAL FEES

	1980-81	1981-82	1982-83	1983-84	1984-85
Full-Time Cost Per Semester					
<u>Resident</u>					
Undergraduate	\$210	\$270	\$330	\$432	\$498
Graduate	230	312	395	492	558
<u>Nonresident</u>					
Undergraduate	450	540	655	864	996
Graduate	460	624	785	984	1,116
Part-Time Cost Per Hour					
<u>Resident</u>					
Undergraduate	21	23	32	36	42
Graduate	23	26	38	41	47
<u>Nonresident</u>					
Undergrad. (1- 6 hrs.)	45	23	32	36	42
(7-11 hrs.)	45	46	59	72	84
Graduate (1- 6 hrs.)	46	26	38	41	47
(7-11 hrs.)	46	52	71	82	94

Source: University Bulletin

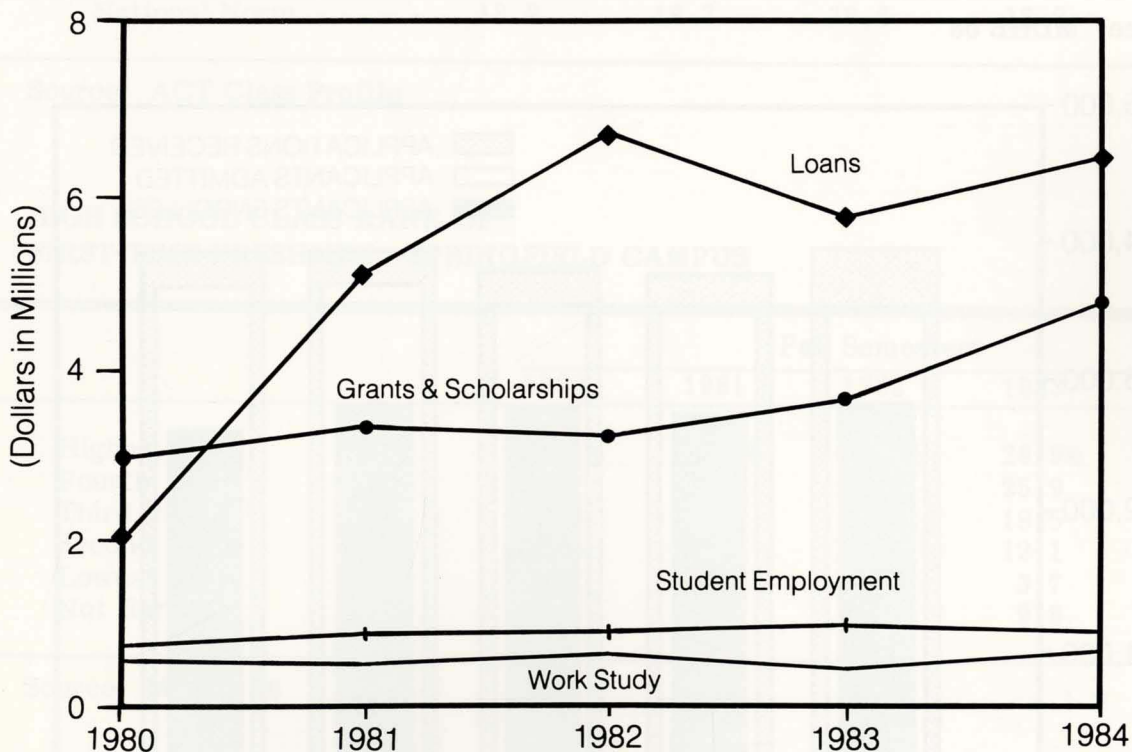
RESIDENT FEES PER SEMESTER



STUDENT FINANCIAL AID

Fiscal Year	Grants & Scholarships	Loans	Work Study	Student Employment	Total	% of Total Based on Need
Financial Aid Granted						
1980	\$3,008,000	\$2,038,000	\$546,000	\$692,000	\$ 6,284,000	85.0
1981	3,486,000	5,414,000	477,000	793,000	10,170,000	88.0
1982	3,230,000	6,665,000	564,000	817,000	11,276,000	87.0
1983	3,642,000	5,641,000	494,000	918,000	10,695,000	82.4
1984	4,782,388	6,426,237	506,087	812,629	12,527,341	83.8
Students Served						
1980	5,979	1,857	776	1,457	10,069	77.9
1981	6,471	3,359	590	1,442	11,862	78.5
1982	5,640	3,782	612	1,486	11,520	76.4
1983	5,370	3,455	537	1,668	11,030	72.2
1984	6,022	3,648	582	1,203	11,455	75.6

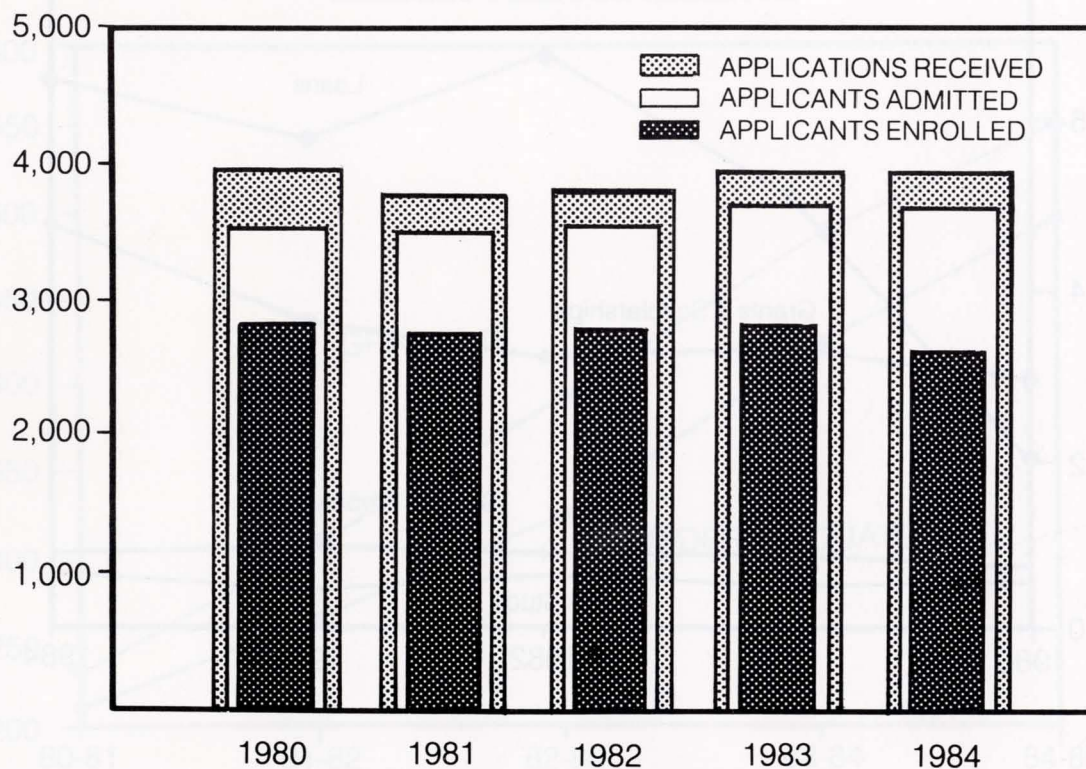
Source: MDHE 14 and Financial Aids Office

FINANCIAL AID GRANTED BY CATEGORY

ADMISSIONS SUMMARY IN FALL SEMESTERS

Student Category	No. of Applicants	No. Accepted	Percent of Applicants Accepted	No. Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
1980	3,968	3,521	88.7%	2,755	78.2%
1981	3,799	3,456	91.0	2,709	78.4
1982	3,869	3,502	90.5	2,770	79.1
1983	3,993	3,663	91.7	2,844	77.6
1984	3,952	3,654	92.5	2,629	71.9
Transfer Undergraduate					
1980	1,301	1,132	87.0	926	81.8
1981	1,143	916	80.1	773	84.4
1982	1,237	996	80.5	785	78.8
1983	1,203	998	83.0	791	79.3
1984	1,234	1,030	83.5	779	75.6
Graduate					
1980	406	360	88.7	310	86.1
1981	409	318	77.8	279	87.7
1982	321	269	83.8	190	70.6
1983	325	292	89.8	189	64.7
1984	327	296	90.5	211	71.3

Source: MDHE 08



ACT STANDARD SCORES FOR FRESHMEN

	1979-80 N=2675	1980-81 N=2077	1981-82 N=1978	1982-83 N=1794	1983-84 N=2082
English					
SMSU Norm	18.0	18.2	18.0	18.5	18.2
State Norm	18.3	18.1	18.2	18.1	18.4
National Norm	18.2	18.1	18.0	18.2	N/A
Mathematics					
SMSU Norm	16.5	16.6	16.4	16.9	16.9
State Norm	17.5	17.4	17.1	16.9	17.4
National Norm	17.8	17.6	17.3	17.4	N/A
Social Studies					
SMSU Norm	17.6	17.8	17.7	18.0	18.1
State Norm	17.9	17.9	17.9	17.7	17.9
National Norm	17.7	17.5	17.6	17.8	N/A
Natural Sciences					
SMSU Norm	21.1	21.1	21.0	21.1	21.1
State Norm	21.5	21.4	21.0	21.1	21.3
National Norm	21.3	21.3	21.3	21.2	N/A
Composite					
SMSU Norm	18.4	18.6	18.4	18.7	18.7
State Norm	18.9	18.8	18.7	18.5	18.8
National Norm	18.9	18.7	18.7	18.8	N/A

Source: ACT Class Profile

HIGH SCHOOL CLASS RANK OF FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS

	Fall Semesters				
	1980	1981	1982	1983	1984
Highest 20%	27.1%	25.2%	25.1%	28.9%	30.6%
Fourth 20%	25.7	23.8	23.9	25.9	26.4
Third 20%	20.6	17.7	17.6	19.5	21.1
Second 20%	10.5	11.0	11.0	12.1	11.8
Lowest 20%	2.7	2.8	3.3	3.7	3.2
Not Ranked	13.3	19.5	19.1	9.8	6.9

Source: MDHE 06

**CUMULATIVE GPA BY STUDENT CLASS
IN FALL SEMESTERS**

	Freshman	Sophomore	Junior	Senior	Special	Total Under- graduate	Graduate
1979	2.27	2.55	2.69	2.82	2.88	2.70	3.56
1980	2.26	2.57	2.66	2.83	2.90	2.70	3.62
1981	2.26	2.57	2.72	2.79	2.92	2.70	3.61
1982	2.24	2.55	2.71	2.82	2.89	2.71	3.63
1983	2.24	2.55	2.69	2.81	2.94	2.71	3.64

Source: Office of Admissions and Records

**PERCENTAGE DISTRIBUTION OF GRADES
IN FALL SEMESTERS**

	<u>1979</u> Percent	<u>1980</u> Percent	<u>1981</u> Percent	<u>1982</u> Percent	<u>1983</u> Percent
A (Excellent)	23.2	23.3	23.2	22.6	22.3
B (Superior)	30.7	30.8	30.9	30.9	30.3
C (Satisfactory)	22.9	22.8	22.9	23.1	22.5
D (Minimum Passing)	6.3	5.9	6.4	6.3	6.7
F (Unsatisfactory)	4.5	4.4	4.4	4.5	4.9
I (Incomplete)	.9	1.0	1.0	1.1	.9
N (Drop)	10.8	11.1	10.6	10.9	11.8
V (Audit)	.5	.4	.4	.5	.5
Z (Deferred - grad.)	.2	.2	.1	.1	.1
Total	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>

Source: Office of Admissions and Records

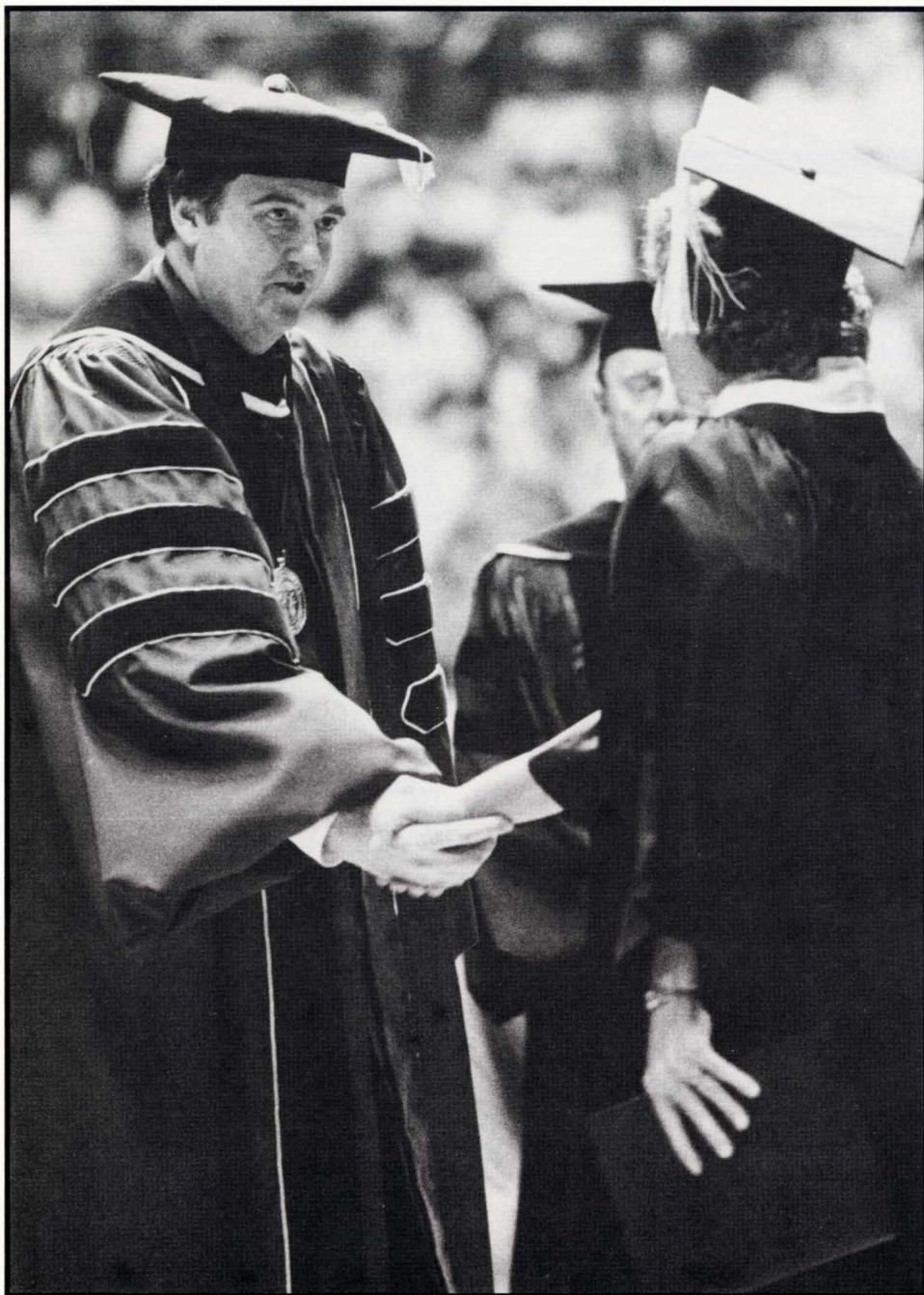
**MOST FREQUENTLY DECLARED MAJORS
IN FALL SEMESTERS**

Major	1981	1982	1983
Undergraduate			
Computer Information Systems	432	608	627
Accounting	566	549	616
Elementary Education	689	517	543
Marketing	415	388	419
General Business	443	284	301
Mathematics	160	219	263
Psychology	267	273	250
Management	275	281	243
Biology	180	174	233
Communication	214	219	224
Finance	187	177	183
Computer Science	93	148	165
Social Work	149	150	141
Electronic Media Communication	138	126	122
Recreation	143	147	121
Physical Education	165	122	117
Industrial Technology/Electronics	81	99	110
Graphic Design	119	103	103
Graduate			
Guidance and Counseling	185	157	157
Elementary Education	149	130	157
Educational Administration	157	134	154
Business Administration	133	132	95

Source: Office of Planning and Policy

HIGHLIGHTS

- * In fiscal year 1984, 89.2 percent of all degrees awarded by the University were baccalaureate degrees; 9.8 percent were graduate degrees; and one percent were associate degrees.
- * Between 1980 and 1984, the number of baccalaureate degrees granted increased 19.2 percent. During the same period, the total number of degrees awarded increased 15.1 percent.
- * The University offers two associate degrees, six baccalaureate degrees, five master's degrees, and a specialist degree. Students may choose from more than 120 majors.



Degree Programs and Degrees Conferred

**DEGREE PROGRAMS OFFERED BY TYPE OF DEGREE
1984-1985**

Program Name	Degree
Accounting	BS, MA
Agricultural Business	AS, BS
Agriculture, General	AS, BS
Agronomy	AS, BS
Animal Science	AS, BS
Antiquities	BA
Art	AA, BSEd
Art History	BA
Art/Ceramics	BFA
Art/Drawing	BFA
Art/Fibers	BFA
Art/Graphic Design	BFA
Art/Metals - Jewelry	BFA
Art/Painting	BFA
Art/Photography	BFA
Art/Printmaking	BFA
Art/Sculpture	BFA
Art/Studio Art	BA
Atmospheric Science	BS
Basic Business	BSEd
Biology	BA, BS, BSEd, MS, MSED
Business	MSED
Business Administration	MBA
Cartography/Map Technology	BS
Chemical Technology	AS
Chemistry	BS, BSEd, MSED
Communication	BA, BS
Communication Disorders	BS, MA
Computer Information Systems	BS
Computer Science	BS
Conservation Education	BS
Dance	BFA, BSEd
Early Childhood Education	BSEd
Earth Science	BSEd, MSED
Economics	BA, BS
Educational Administration	MSED, EdS
Electronic Media	BS
Elementary Education	BSEd, MSED
Engineering Physics	BS
English	BA, BSEd, MA, MSED
Environmental Chemical Technology	BS
Finance	BS
Fire Science	BS
French	BA, BS, BSEd
General Business	BS
General Studies	AA
Geography	BA, BS, MSED

Program Name	Degree
Geology	BS
German	BA, BS, BSEd
Gerontology	BS
Guidance and Counseling	MS
History	BA, BSEd, MA, MSED
Home Economics	BS, BSEd
Home Economics/Child Development	AS, BS
Home Economics/Clothing and Textiles	BS
Home Economics/Dietetics	BS
Home Economics/Food and Nutrition	BS
Home Economics/Home Management	BS
Home Economics/Hotel Restaurant Administration	BS
Home Economics/Housing and Interior Design	BS
Horticulture	AS, BS
Industrial Education	BSEd, MSED
Industrial Education/Technical	BSEd
Industrial Management	BS
Industrial Technology/Civil	AS
Industrial Technology/Communications	AS
Industrial Technology/Construction	AS, BS
Industrial Technology/Drafting and Design	AS, BS
Industrial Technology/Electricity-Electronics	BS
Industrial Technology/Electro-Mechanical	BS
Industrial Technology/Electronics	AS
Industrial Technology/Mechanical	AS
Industrial Technology/Metals	BS
Industrial Technology/Power and Transportation	AS, BS
Industrial Technology/Printing	AS, BS
Industrial Technology/Woods	BS
Industrial-Technical	BS
Latin	BA, BSEd
Management	BS
Marketing	BS
Mathematics	BA, BS, BSEd, MA, MSED
Medical Technology	BS
Music	BA, BSEd, MSED
Music/Performance	BM
Music/Theory and Composition	BM
Natural Science & Mathematics	MSED
Nurse Anesthesia	BS
Nursing	BSN
Office Administration	BS, BSEd
Office Administration/Medical	AS
Philosophy	BA
Physical Education	BSEd
Physics	BA, BS, BSEd, MSED
Political Science	BA, BS, MSED
Psychology	BA, BS
Public Administration	BA, BS, MPA

DEGREE PROGRAMS (cont.)

Program Name	Degree
Radiologic Technology	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA
Resource Planning	MS
Respiratory Therapy	BS
Social Science	MSEd
Social Studies	BSEd
Social Work	BS
Sociology	BA, BS
Science	BSEd
Spanish	BA, BS, BSEd
Spanish/Latin American Studies	BA, BS, BSEd
Special Education/Learning Disabilities	BSEd, MSEd
Special Education/Mental Retardation	BSEd, MSEd
Speech	MA
Speech and Theatre	BSEd, MSEd
Technical Physics	BS
Theatre	MA
Theatre and Interpretation	BA, BFA
Urban and Regional Planning	BS
Vocational Agriculture	BSEd
Vocational Home Economics	BSEd
Wildlife Conservation and Management	BS
Writing	BA

Degrees Currently Offered

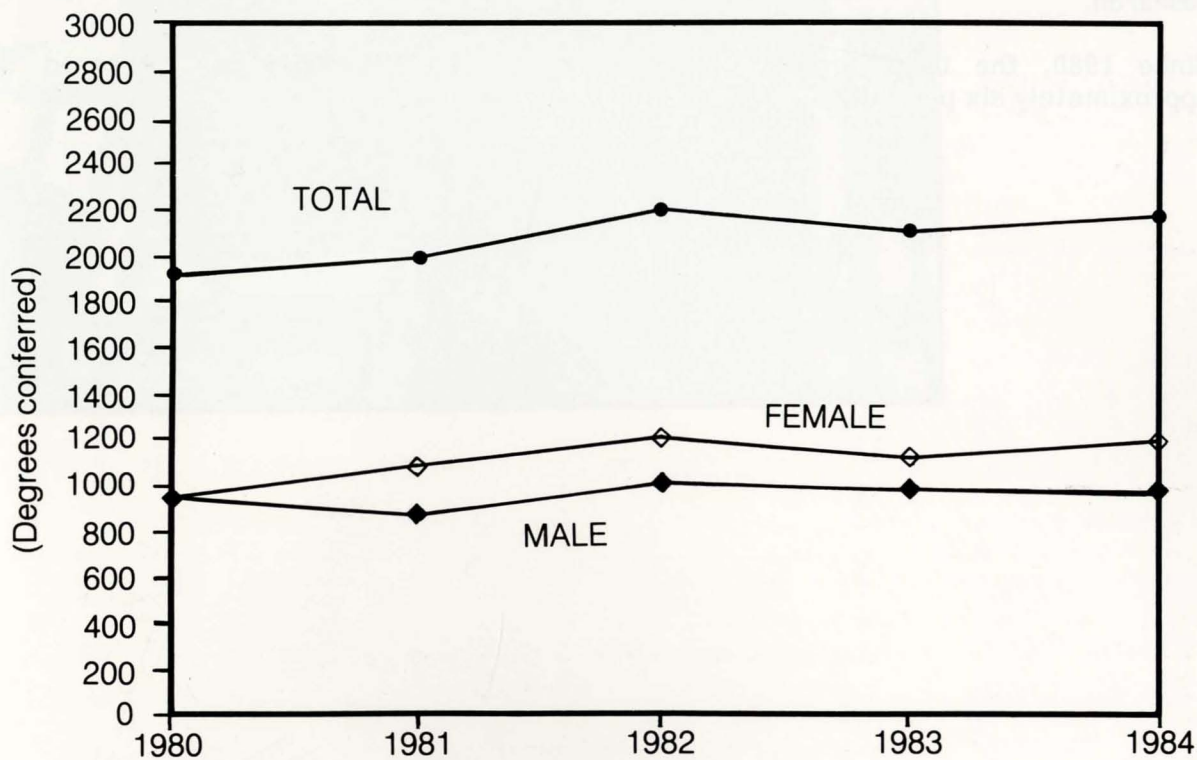
AA	Associate of Arts
AS	Associate of Science
BA	Bachelor of Arts
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
MA	Master of Arts
MBA	Master of Business Administration
MPA	Master of Public Administration
MS	Master of Science
MSEd	Master of Science in Education
EdS	Educational Specialist

Source: University Bulletin

NUMBER OF DEGREES CONFERRED

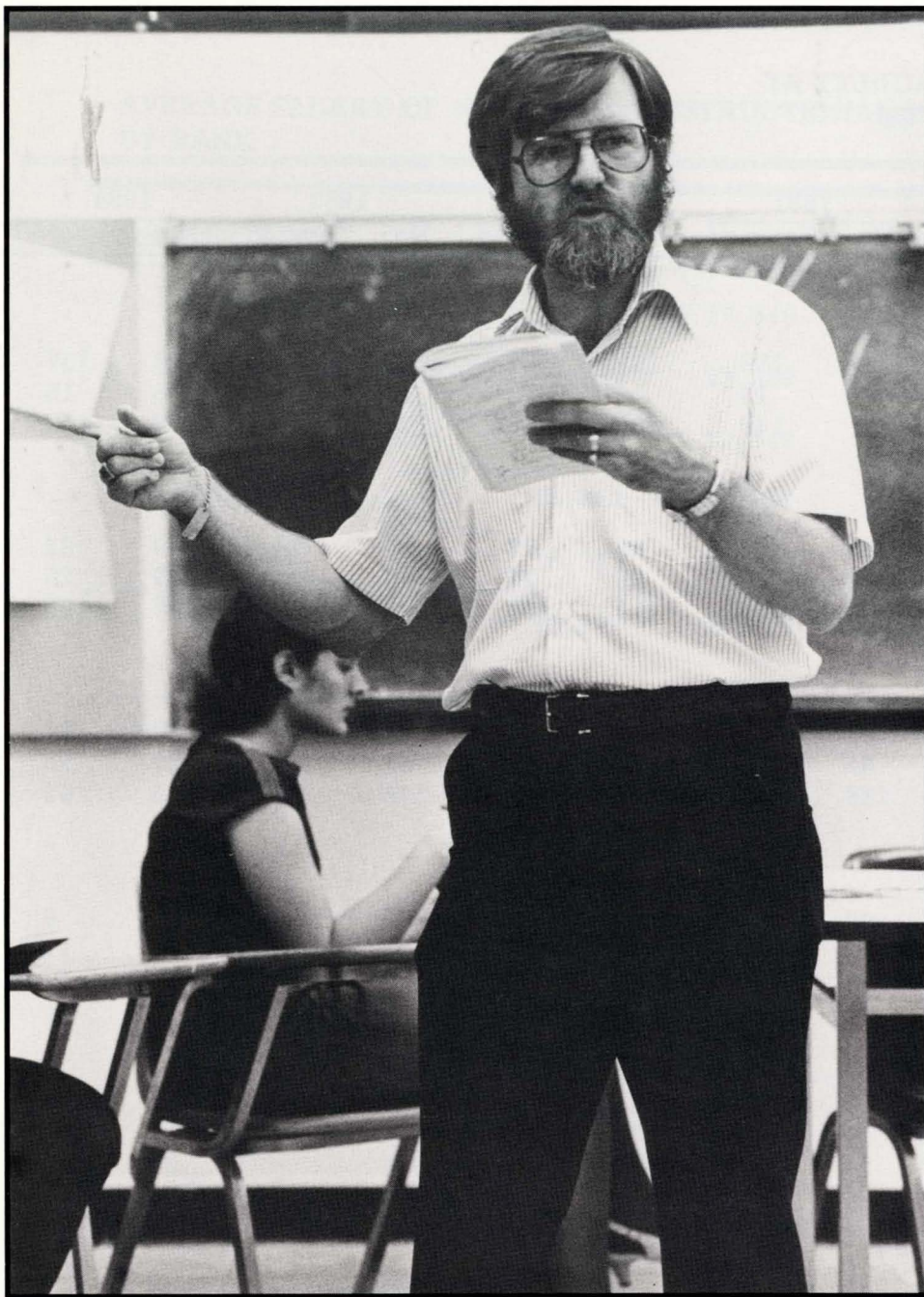
Fiscal Year	By Level				By Sex		Total Degrees
	Specialist	Masters	Bachelors	Associate	Male	Female	
1980	30	210	1,645	24	951	958	1,909
1981	22	214	1,765	26	936	1,091	2,027
1982	25	264	1,895	31	1,035	1,180	2,215
1983	19	215	1,899	31	1,022	1,142	2,164
1984	16	200	1,961	21	1,010	1,188	2,198

Source: NCES 2300-2.1A-1

DEGREES CONFERRED BY SEX

HIGHLIGHTS

- * In 1984, fifty-nine percent of the full-time instructional faculty hold a doctorate.
- * Of the full-time instructional faculty, the percentage with tenure has remained relatively constant for the last five years.
- * The 1984-85 average salary of the nine-month instructional staff is 28% greater than the 1980-81 average.
- * Almost half of the employees at SMSU are in the job category of instruction/research.
- * Since 1980, the total number of employees at the University has increased approximately six percent.



Faculty
and Staff

**FULL-TIME INSTRUCTIONAL FACULTY BY
RANK, SEX, AND TENURE STATUS**

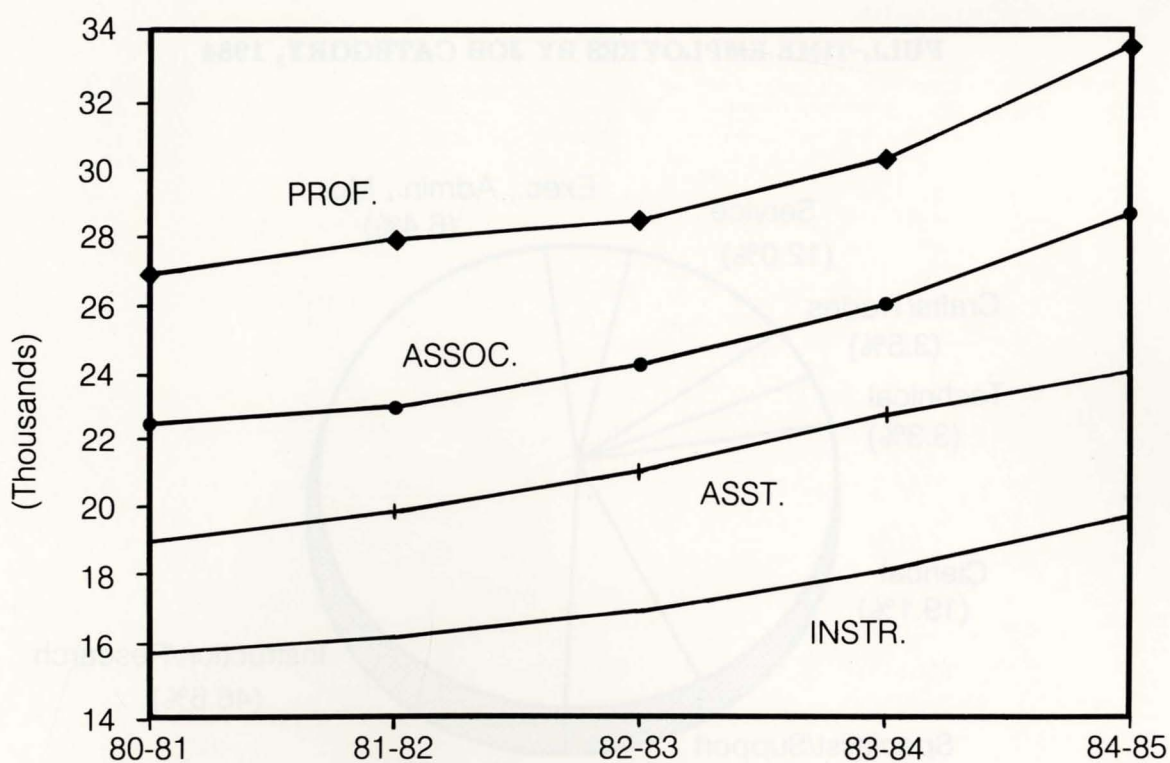
Rank	1980		1981		1982		1983		1984	
	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured
Professor										
Men	138	134	137	136	151	151	161	159	162	157
Women	11	10	14	13	14	12	17	15	16	15
Total	149	144	151	149	165	163	178	174	178	172
Assoc. Prof.										
Men	85	76	96	86	88	77	88	74	98	84
Women	19	19	20	18	25	23	25	23	29	25
Total	104	95	116	104	113	100	113	97	127	109
Asst. Prof.										
Men	85	31	84	32	82	28	79	31	79	32
Women	47	28	44	26	39	22	37	22	37	20
Total	132	59	128	58	121	50	116	53	116	52
Instructor										
Men	59	14	49	12	51	12	48	11	39	8
Women	53	14	50	12	51	12	49	12	40	11
Total	112	28	99	24	102	24	97	23	79	19
Lecturer										
Men	9	-	10	-	11	-	13	-	15	-
Women	3	-	4	-	10	-	11	-	15	-
Total	12	-	14	-	21	-	24	-	30	-
Other										
Men	4	-	1	-	1	-	1	-	3	-
Women	1	-	2	-	1	-	-	-	-	-
Total	5	-	3	-	2	-	1	-	3	-
Total										
Men	380	255	377	266	384	268	390	275	396	281
Women	134	71	134	69	140	69	139	72	137	71
Total	514	326	511	335	524	337	529	347	533	352

Source: HEGIS 2300-3

AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK

Academic Rank	1980-81	1981-82	1982-83	1983-84	1984-85
Professor	\$ 27,105	\$ 27,948	28,579	30,420	33,408
Associate Professor	22,432	23,389	24,422	26,220	28,145
Assistant Professor	19,117	19,848	21,077	22,915	24,550
Instructor	15,818	16,197	17,100	18,129	19,420
Lecturer	16,323	17,042	17,315	17,635	18,544
All Ranks Combined	20,997	22,018	23,016	24,783	26,956

Source: HEGIS 2300-3

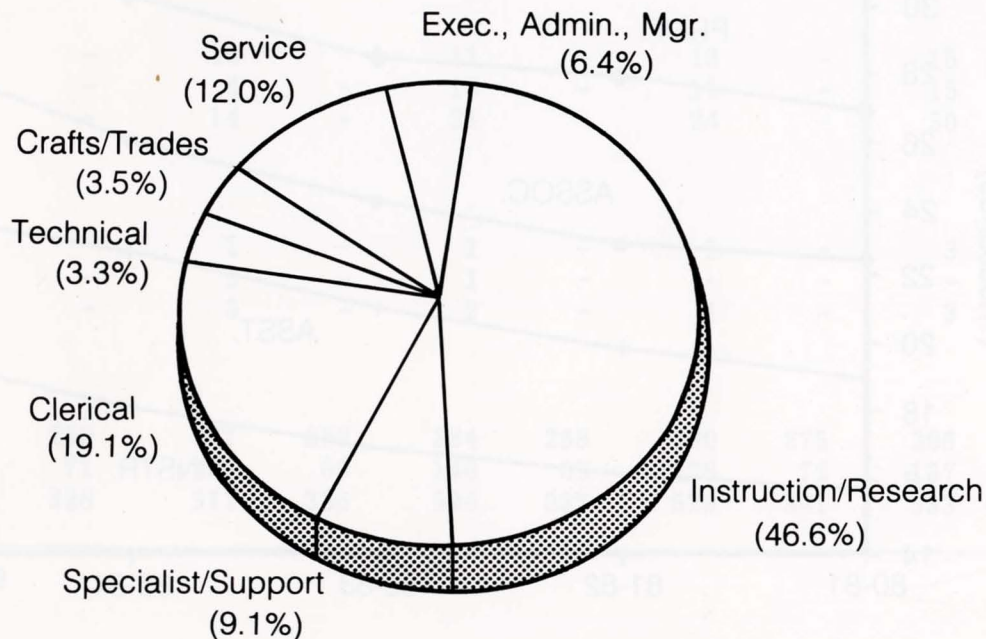


NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES BY MANPOWER RESOURCE CATEGORY

Manpower Resource Category	1980		1981		1982		1983		1984	
	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Exempt										
Executive/Admin	84	1	90	-	89	-	78	-	78	-
Instr./Research	552	166	551	174	564	157	571	156	572	164
Instr./Res.Asst.	-	83	-	90	-	90	-	106	-	115
Spec./Support	86	8	89	3	85	5	98	5	112	5
Total Exempt	722	258	730	267	738	252	747	267	762	284
Nonexempt										
Technical	37	1	41	-	40	-	40	-	41	-
Office/Clerical	216	2	219	2	223	1	225	-	234	-
Craft/Trades	41	-	41	-	41	-	42	-	43	-
Service	148	-	150	-	147	-	142	-	148	-
Total Nonexempt	442	3	451	2	451	1	449	-	466	-
Grand Total	1,164	261	1,181	269	1,189	253	1,196	267	1,228	284
FTE	1,164	108.72	1,181	113.88	1,189	106.20	1,196	118.91	1,228	126.08

Source: Supplement to NCES 2300-3

FULL-TIME EMPLOYEES BY JOB CATEGORY, 1984



**HIGHEST DEGREE HELD BY SELECTED CATEGORIES
OF FACULTY AND STAFF - 1984**

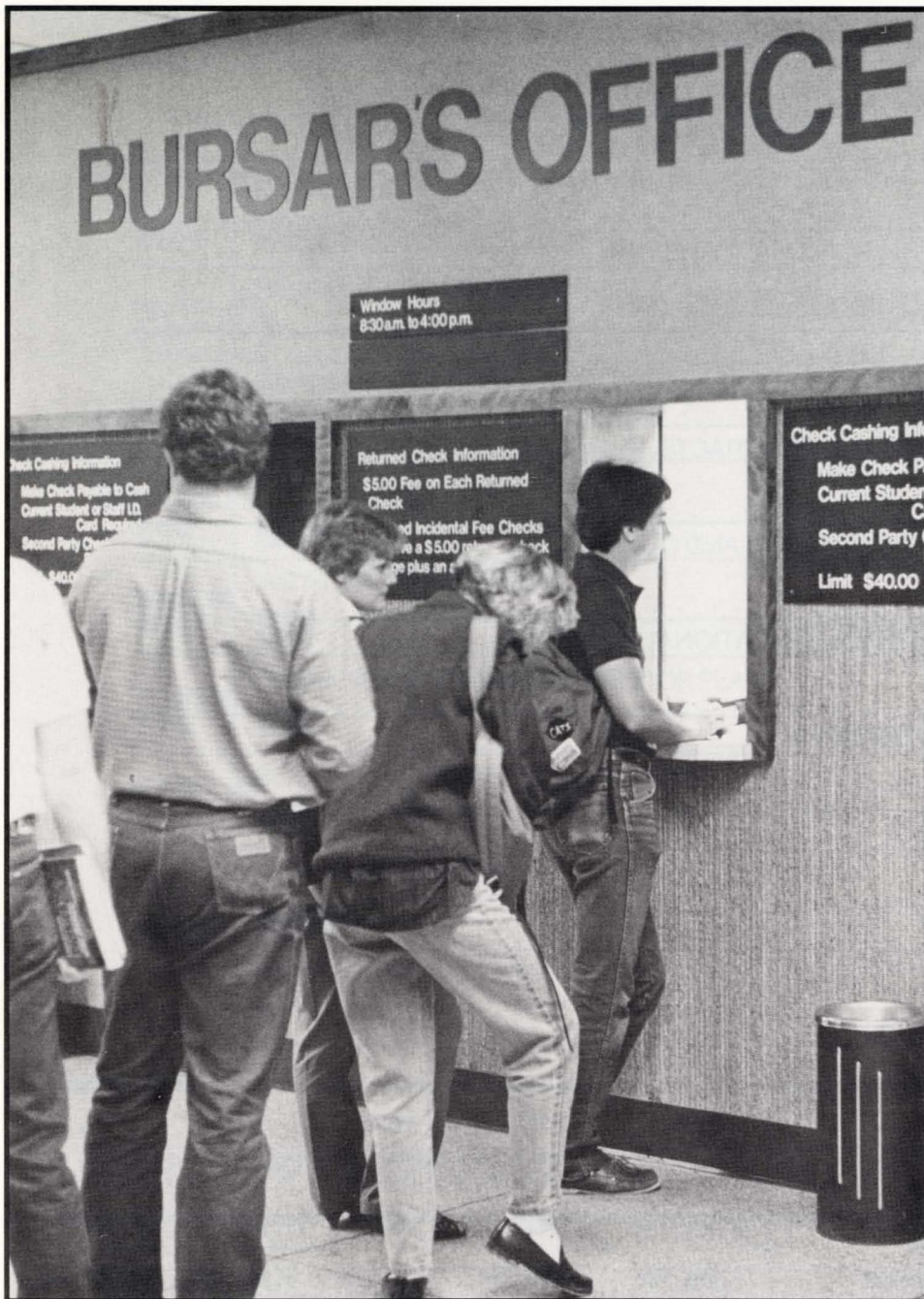
Selected Categories	Doctorate	Profes- sional	Master's/ Specialist	Bachelor's or Less	Total
Full-Time Instructional Faculty	317	5	194	17	533
Executive/Administrative Managerial	20	2	27	29	78
Specialist/Support/ Professional	4	8	47	53	112
Part-Time Faculty	<u>15</u>	<u>13</u>	<u>82</u>	<u>54</u>	<u>164</u>
Total	356	28	350	153	887

Source: Office of Planning and Policy

HIGHLIGHTS

- * The percentage of current funds revenues received from state appropriations and payments has declined since FY80 from 61.9% to 53.0% in FY84. Meanwhile, student fees in the same time period have increased from 15.8% to 22.7%.
- * Instruction continues to be the largest expenditure classification in the current funds expenditures, consuming just over 40% of the resources in the last five fiscal years.
- * The cost for personal services consumes almost three-fourths of the total educational and general funds.
- * Additional state funds have been requested for FY86 to allow a higher level of expenditures for instruction and research.





Financial Resources

Check Cashing Information

Make Check Payable to Cash
Current Student or Staff ID
Card Required
Second Party Check
Limit \$40.00








Returned Check Information

\$5.00 Fee on Each Returned
Check
and Incidental Fee Checks
Have a \$5.00 returned check
fee plus an additional

Check Cashing Info

Make Check Payable
Current Student or
Staff ID
Second Party Check
Limit \$40.00

**CURRENT FUNDS REVENUES
FISCAL YEAR 1984**

	STATE APPROPRIATIONS AND PAYMENTS	
53%		\$28,147,297
	STUDENT FEES	
22.7%		\$12,045,122
	FEDERAL GRANTS AND CONTRACTS	
7.5%		\$3,968,275
	STATE AND PRIVATE GRANTS AND CONTRACTS	
0.9%		\$474,247
	SALES AND SERVICES—EDUCATIONAL ACTIVITIES	
0.7%		\$378,177
	AUXILIARY ENTERPRISES	
10.9%		\$5,772,156
	OTHER SOURCES	
4.3%		\$2,306,767

TOTAL \$53,092,041

CURRENT FUNDS REVENUES

Revenue Classification	FY80	FY81	FY82	FY83	FY84
Student Fees	\$ 5,586,956	\$ 6,234,491	\$ 7,602,667	\$ 9,754,975	\$12,045,122
State Appropriations - Gen. Revenue	20,566,733	23,244,445	21,984,949	23,138,521	25,529,777
State Appropriations - Staff Benefits	1,315,889	1,768,834	1,967,178	2,293,348	2,617,520
Federal Grants and Contracts	1,054,136	1,137,306	3,129,489	3,199,539	3,968,275
State Grants and Contracts	200,539	144,772	187,636	207,799	191,783
Private Gifts/Grants/Contracts	292,047	345,361	371,090	349,601	282,464
Endowment Income	3,054	-	-	-	-
Sales and Services, Educational Dept.	254,382	293,909	308,952	400,537	378,177
Sales and Services, Aux. Enterprises	4,489,698	4,823,154	5,150,822	5,528,843	5,772,156
Other Sources	1,594,156	1,820,046	2,150,993	1,989,460	2,306,767
Total Current Funds Revenues	\$35,357,590	\$39,812,318	\$42,853,776	\$46,862,623	\$53,092,041

Source: Financial Reports (Baird, Kurtz, & Dobson, Financial Audits)

CURRENT FUNDS EXPENDITURES FISCAL YEAR 1984

40.2%	INSTRUCTION [REDACTED]	\$20,674,062
2.5%	RESEARCH AND PUBLIC SERVICE [REDACTED]	\$1,269,573
10.4%	ACADEMIC SUPPORT [REDACTED]	\$5,360,347
9.1%	STUDENT SERVICES [REDACTED]	\$4,676,476
8.2%	INSTITUTIONAL SUPPORT [REDACTED]	\$4,238,655
7.6%	OPERATION AND MAINTENANCE OF PLANT [REDACTED]	\$3,915,002
8.3%	SCHOLARSHIPS AND FELLOWSHIPS [REDACTED]	\$4,285,923
11.5%	AUXILIARY ENTERPRISES [REDACTED]	\$5,907,589
2.2%	MANDATORY TRANSFERS [REDACTED]	\$1,133,543

TOTAL \$51,461,170

CURRENT FUNDS EXPENDITURES

Expenditure Classifications	FY80	FY81	FY82	FY83	FY84
Expenditures & Mandatory Transfers					
<u>Educational & General</u>					
Instruction	\$14,284,370	\$16,789,683	\$17,627,249	\$18,866,912	\$20,674,062
Research	867,264	958,238	996,952	1,068,991	959,051
Public Service	275,558	314,012	282,724	238,540	310,522
Academic Support	3,546,001	4,188,647	4,414,766	4,791,770	5,360,347
Student Services	2,991,467	3,571,091	3,706,493	4,166,085	4,676,476
Institutional Support	2,455,180	2,966,292	2,995,451	3,523,329	4,238,655
Operation & Maintenance of Plant	2,370,198	2,949,696	3,313,091	3,558,132	3,915,002
Scholarships & Fellowships	521,448	650,964	2,998,962	3,246,101	4,285,923
Educational & General Expend.	27,311,486	32,388,623	36,335,688	39,459,860	44,420,038
Mandatory Transfers	23,727	9,334	-	-	-
Total Educational & General Expend. & Mandatory Transfers	27,335,213	32,397,957	36,335,688	39,459,860	44,420,038
<u>Auxiliary Enterprises</u>					
Expenditures	4,377,987	4,749,636	5,182,398	5,400,237	5,907,589
Mandatory Transfers	1,219,057	1,084,639	1,145,318	1,265,138	1,133,543
Total Auxiliary Enterprises Expend. & Mandatory Transfers	5,597,044	5,834,275	6,327,716	6,665,375	7,041,132
Total Expend. & Mandatory Transfers	\$32,932,257	\$38,232,232	\$42,663,404	\$46,125,235	\$51,461,170

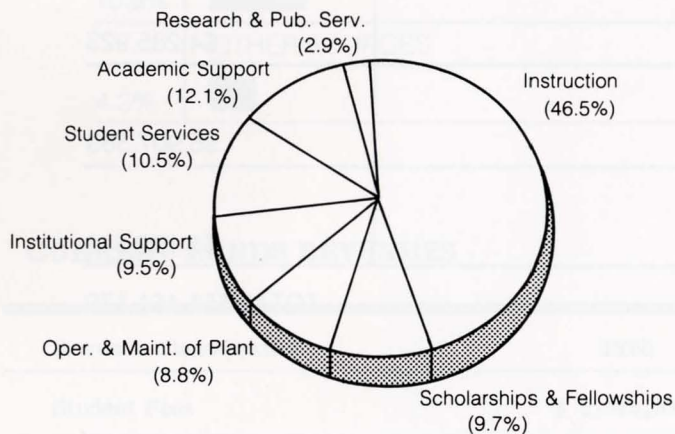
Source: Financial Reports (Baird, Kurtz, & Dobson, Financial Audits)

**EDUCATIONAL AND GENERAL FUNDS
FISCAL YEAR 1984
(RESTRICTED & UNRESTRICTED)**

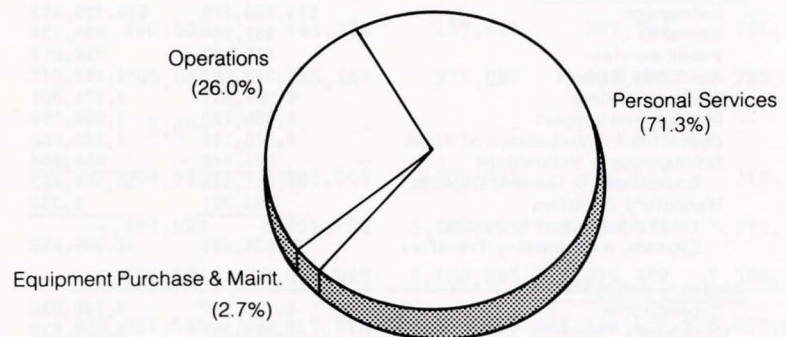
	Personal Services	Operations	Equipment Purchase & Maint.	Totals
Instruction	\$19,027,791	\$ 1,331,968	\$ 314,303	\$20,674,062
Research	697,574	183,234	78,243	959,051
Public Service	85,922	224,297	303	310,522
Academic Support	3,578,698	1,629,114	152,535	5,360,347
Student Services	3,078,810	1,522,335	75,331	4,676,476
Instit. Support	3,149,214	754,528	334,913	4,238,655
Oper./Maint. of Plant	1,993,728	1,677,586	243,688	3,915,002
Schol./Fellowships	51,753	4,234,170	-	4,285,923
	<u>31,663,490</u>	<u>11,557,232</u>	<u>1,199,316</u>	<u>44,420,038</u>

Source: Financial Reports (Baird, Kurtz, & Dobson, Financial Audits)

E & G FUNDS BY PROGRAM



E & G FUNDS BY EXPENDITURE CATEGORY



EDUCATIONAL AND GENERAL FUNDS

	Budgeted FY85			Requested FY86		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
Tuition and Fees	\$11,760,819	\$ -	\$11,760,819	\$12,931,378	\$ -	\$12,931,378
Fed. Grants & Contracts	136,205	3,788,412	3,924,617	150,000	3,788,412	3,938,412
State Appropriations	30,589,614	-	30,589,614	38,756,714	-	38,756,714
State Grants & Contracts	82,677	86,756	169,433	90,000	86,756	176,756
Priv. Gifts/Grants/Contracts	67,528	197,665	265,193	70,000	197,665	267,665
Investment Income	602,386	-	602,386	550,000	-	550,000
Sales & Services	448,977	-	448,977	460,000	-	460,000
Athletic Income	517,950	-	517,950	550,000	-	550,000
Other Sources	745,026	48,916	793,942	760,000	48,916	808,916
Transfers	308,785	-	308,785	-	-	-
	45,259,967	4,121,749	49,381,716	54,318,092	4,121,749	58,439,841
Expenditures						
Instruction	\$22,754,070	\$ 220,600	\$22,974,670	\$27,412,269	\$ 220,600	\$27,632,869
Research	895,446	111,360	1,006,806	2,238,427	111,360	2,349,787
Public Service	373,834	36,676	410,510	527,107	36,676	563,783
Academic Support	5,619,223	230,382	5,849,605	6,632,487	230,382	6,862,869
Student Services	4,935,553	87,335	5,022,888	5,463,765	87,335	5,551,100
Institutional Support	4,895,111	15,051	4,910,162	5,517,722	15,051	5,532,773
Operation/Maint. of Plant	4,648,193	9,048	4,657,241	5,319,466	9,048	5,328,514
Scholarships & Fellowships	1,138,537	3,372,044	4,510,581	1,206,849	3,372,044	4,578,893
Transfers	-	39,253	39,253	-	39,253	39,253
	45,259,967	4,121,749	49,381,716	54,318,092	4,121,749	58,439,841

Source: FY86 Legislative Budget Request

HIGHLIGHTS

- * Thirty-two percent of the assignable building space on the Springfield campus is dedicated to instruction. Another forty-nine percent of the space is utilized for student service activities which include residential facilities.
- * The Springfield campus classroom space is utilized at a higher level than the currently accepted standard for space utilization.
- * The library contains over 1.5 million literary units in its collection, including 886,808 books and government documents.



Facilities

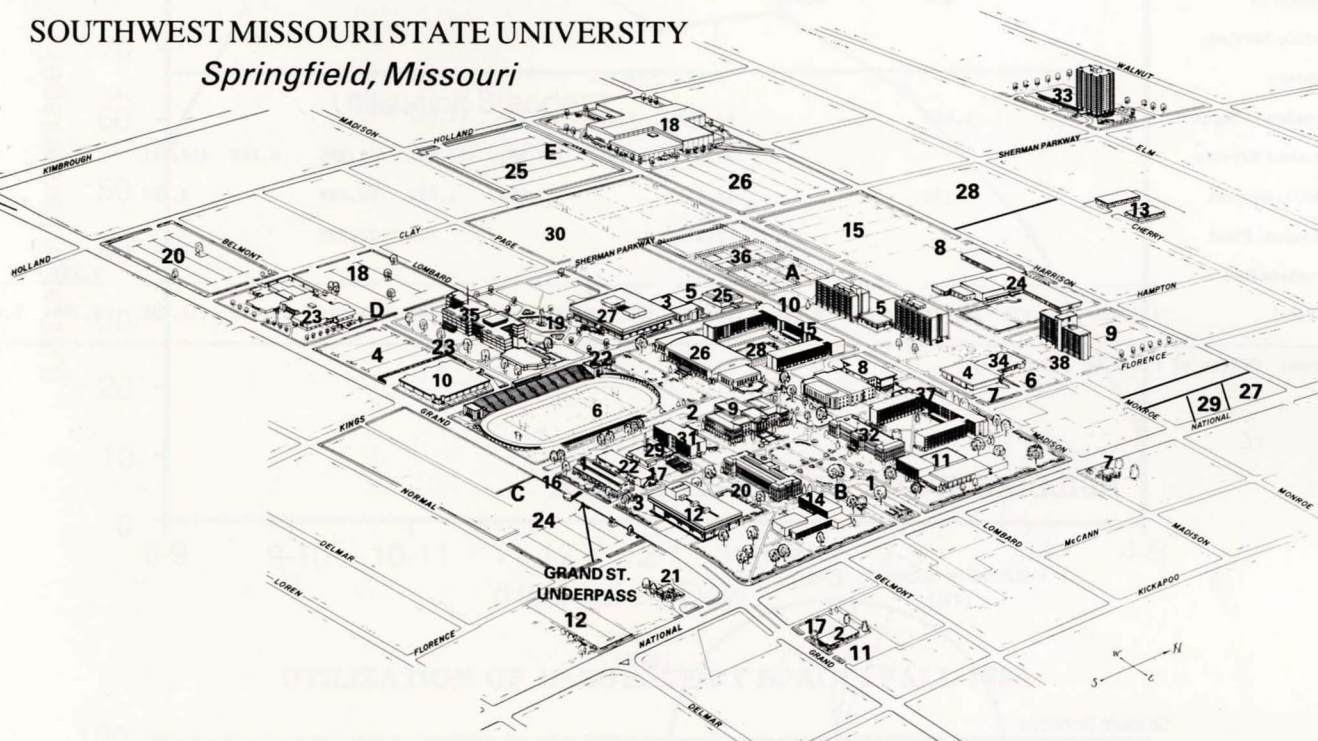
MAJOR PHYSICAL FACILITIES RESOURCE INFORMATION
GENERAL BUILDING CHARACTERISTICS - SPRINGFIELD CAMPUS
FALL 1984

Building	Date of Completed Const.	Original Cost	Present Book Value	Gross Square Feet	Assign. Square Feet
Educ. & Gen. Serv. Facilities					
Art Annex	1948	\$ 113,666	\$ 190,506	18,034	14,471
Athletic Facility	1980	733,435	733,435	18,626	12,458
Carrington Hall	1908	201,393	2,920,917	96,765	56,804
Central Stores & Maint.	1977	495,893	495,893	30,175	27,046
Cheek Hall	1955	599,982	3,665,814	87,066	48,981
Craig Hall	1967	1,724,800	1,807,236	86,320	42,150
Duane Meyer Library	1980	6,099,900	6,099,900	118,633	98,560
Ellis Hall	1959	826,991	871,349	49,268	25,605
Greenhouse	1958	39,272	40,152	4,339	3,959
Greenwood Lab. School	1966	857,246	1,099,342	63,949	48,210
Hill Hall	1924	300,204	1,404,151	63,384	37,541
Karls Hall	1958	290,420	561,649	22,330	14,430
Kemper Hall	1976	2,569,818	2,569,818	68,402	52,625
Library Annex	1982	825,075	825,075	26,536	17,730
McDonald Arena	1940	443,091	972,601	81,156	57,059
Power Plant	1908	21,000	1,092,890	10,364	4,147
Pummill Hall	1957	641,757	773,843	39,984	26,016
Siceluff Hall	1927	305,375	2,020,194	61,695	33,350
Temple Hall	1971	3,601,473	3,702,116	130,184	70,683
Taylor Health Clinic	1971	297,297	299,929	10,098	6,053
Warehouse Facility	1971	38,595	38,595	10,024	9,887
Aux. Enterprises Facilities					
Blair-Shannon	1966	3,183,313	3,872,845	183,011	123,804
Baker Bookstore	1971/78	653,360	656,513	20,466	19,854
Campus Union	1951	700,214	3,045,788	109,165	80,930
Dogwood Apartments	1968/69	-	500,184	26,277	20,777
Freudenberger	1959	-	2,220,151	161,524	109,066
Hammons Student Center	1976	5,556,981	5,862,522	141,745	106,763
Sunvilla Tower	1976	1,581,241	1,583,936	134,181	101,728
Wells	1950	244,159	1,894,919	120,159	79,782
Woods	1971	1,933,496	2,006,966	73,353	49,504

Source: SMSU Control Office-Building Ledger Accounts and Facilities Data Base.

MAP OF THE CAMPUS

SOUTHWEST MISSOURI STATE UNIVERSITY Springfield, Missouri



INDEX OF BUILDINGS and FACILITIES*

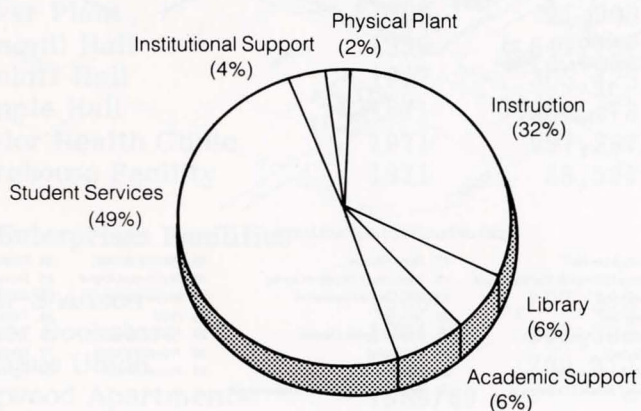
- | | | | | |
|--------------------------------------|----------------------------------|----------------------------------|---------------------|--------------------------|
| 1. Art Annex | 9. Carrington Hall | 17. Greenhouse | 25. Library Annex | 32. Sicheluff Hall |
| 2. Athletic Dormitory | 10. Central Stores & Maintenance | 18. Hammons Student Center | 26. McDonald Arena | 33. Sunvilla Tower |
| 3. Athletic Locker-Training Facility | 11. Cheek Hall | 19. Hammons Fountains | 27. Meyer Library | 34. Taylor Health Center |
| 4. Baker Bookstore | 12. Craig Hall | 20. Hill Hall | 28. Pool | 35. Temple Hall |
| 5. Blair-Shannon House | 13. Dogwood Apartments | 21. KSMU Radio Station | 29. Power House | 36. Tennis Courts |
| 6. Briggs Stadium | 14. Ellis Hall | 22. Karls Hall | 30. Practice Fields | 37. Wells House |
| 7. Burgess House | 15. Freudenberger House | 23. Kemper Hall | 31. Pummill Hall | 38. Woods House |
| 8. Campus Union | 16. Grand Street Underpass | 24. Laboratory School, Greenwood | | |

**DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE
BY ROOM USE AND PROGRAM AREAS - SPRINGFIELD CAMPUS
FALL 1984**

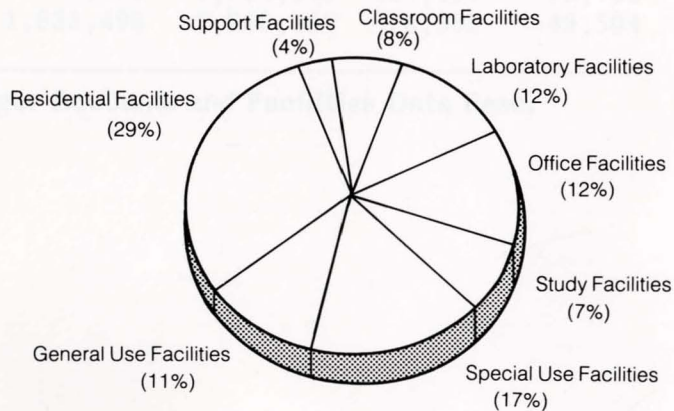
Program Areas	Room Use Categories													Total
	Class Room	Class Lab	Spec. Class Lab	Indiv. Study Lab	Non-Class Lab	Office	Study Facil.	Special Use Facil.	General Use Facil.	Support Facil.	Health Care Facil.	Residence Facil.	Unasigned	
Instruction	112,428	143,971	14,233	3,652	2,304	105,021	15,222	56,305	6,682	5,243	539			465,600
Research			379		3,940									4,319
Public Service														
Library						4,571	78,595		1,725	857				85,748
Academic Support			1,050			11,419	1,819	61,193	17,153					92,634
Student Service						33,454	6,580	130,267	125,501	1,486	5,156	418,501		720,945
Instit. Support			116			19,611		2,936	1,364	29,069		4,208		57,304
Physical Plant						2,371			709	22,299				25,379
Unclassified													5,293	5,293
Total	112,428	143,971	15,778	3,652	6,244	176,447	102,216	250,701	153,134	58,954	5,695	422,709	5,293	1,457,222

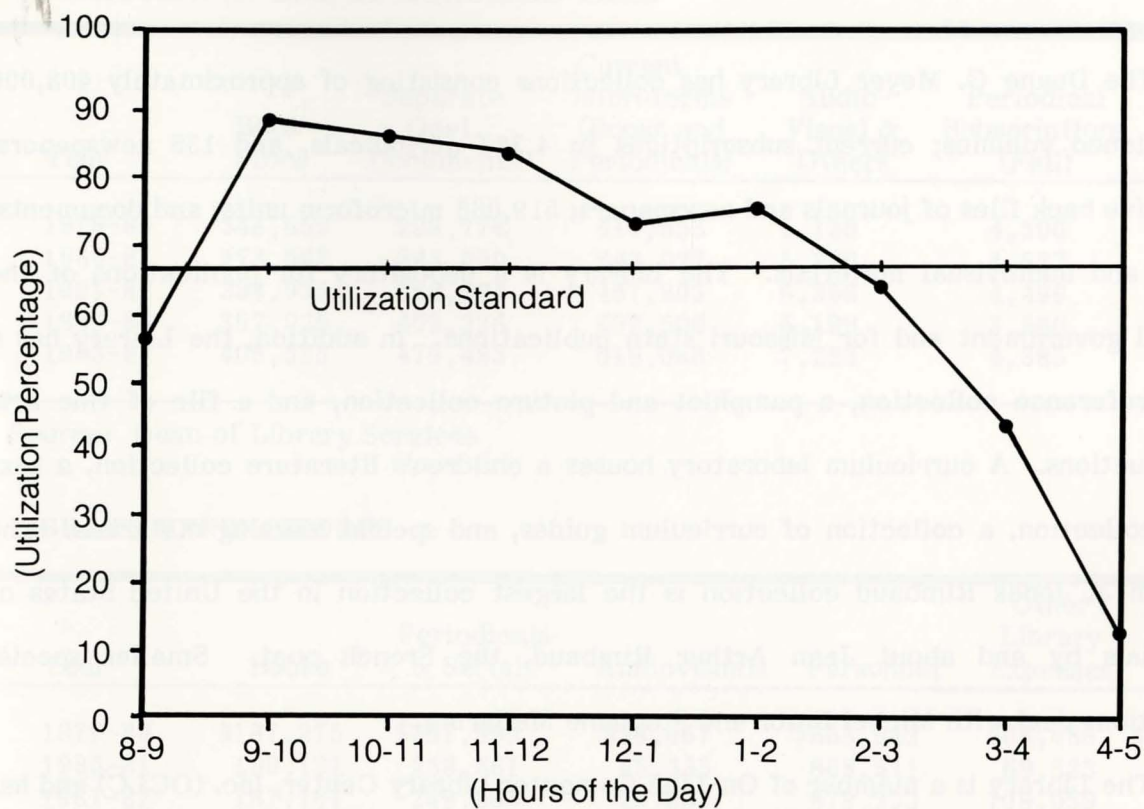
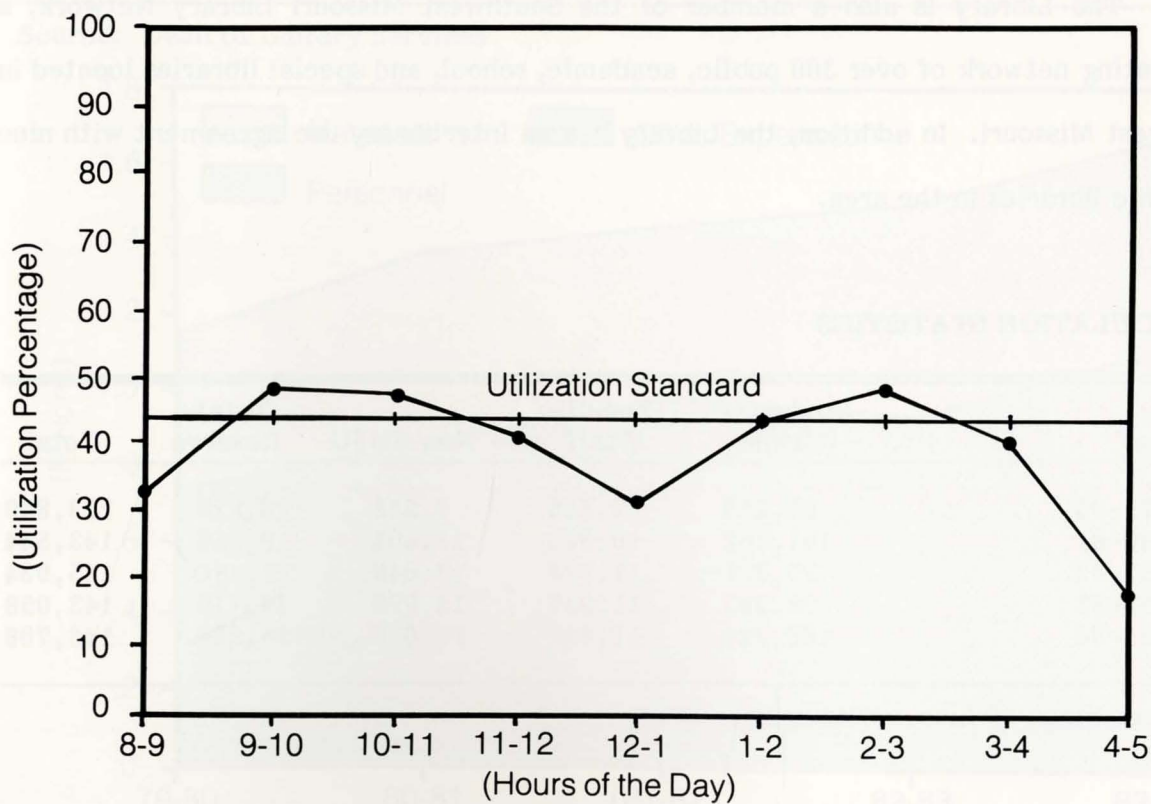
Source: Office of Planning and Policy

BUILDING SPACE BY PROGRAM AREA



BUILDING SPACE BY ROOM USE



UTILIZATION OF CLASSROOM SPACE, FALL 1984**UTILIZATION OF LABORATORY SPACE, FALL 1984**

LIBRARY FACTS

The Duane G. Meyer Library has collections consisting of approximately 408,000 accessioned volumes; current subscriptions to 4,383 periodicals, and 135 newspapers; extensive back files of journals and newspapers; 519,066 microform units; and documents, maps, and audiovisual materials. The Library is a depository for publications of the federal government and for Missouri state publications. In addition, the Library has a large reference collection, a pamphlet and picture collection, and a file of fine arts reproductions. A curriculum laboratory houses a children's literature collection, a text book collection, a collection of curriculum guides, and special learning materials. The William J. Jones Rimbaud collection is the largest collection in the United States of materials by and about Jean Arthur Rimbaud, the French poet. Smaller special collections deal with Michel Butor and Stephane Mallarme.

The Library is a member of On-Line Computer Library Center, Inc. (OCLC) and has access through computer searches to OCLC's bibliographic data base of over 11 million items. The Library is also a member of the Southwest Missouri Library Network, a cooperating network of over 300 public, academic, school, and special libraries located in southwest Missouri. In addition, the Library has an interlibrary use agreement with nine academic libraries in the area.

CIRCULATION STATISTICS

Year	Students/ Alumni	Faculty/ Staff	Non-SMSU	Total- Reserve	Total
1979-80	99,219	9,766	9,948	14,916	133,849
1980-81	101,562	10,526	12,002	19,454	143,544
1981-82	99,351	11,524	13,649	21,410	145,934
1982-83	98,995	11,957	12,996	19,110	143,058
1983-84	105,324	11,447	13,670	16,265	146,706

Source: Dean of Library Services

COLLECTION AT END OF ACADEMIC YEAR

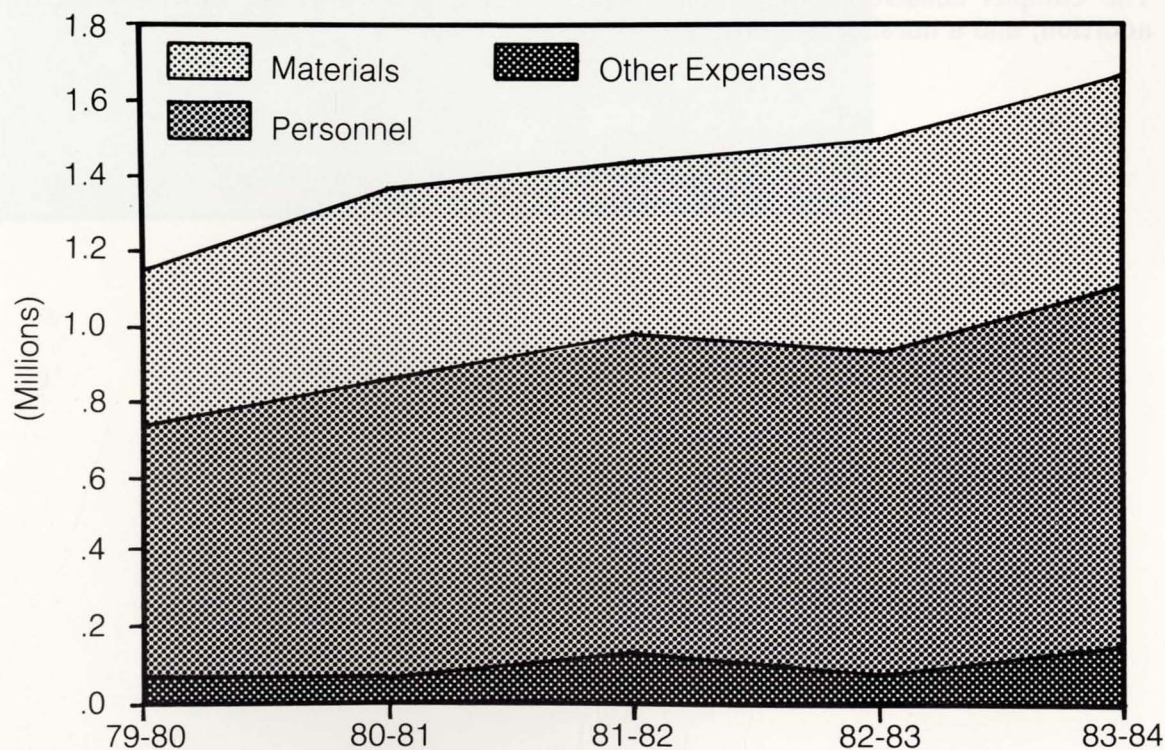
Year	Book Stock	Separate Govt. Documents	Current Microforms (Books and Periodicals)	Audio-Visual & Others	Periodical Subscriptions (Fall)	Maps Charts Etc.
1979-80	348,652	298,774	417,553	5,128	4,500	---
1980-81	373,567	343,050	443,027	5,326	4,627	101,771
1981-82	384,935	368,994	467,805	6,356	4,499	120,000
1982-83	397,025	408,326	492,500	6,199	3,560	118,667
1983-84	408,325	478,483	519,066	7,223	4,383	113,051

Source: Dean of Library Services

LIBRARY EXPENDITURES

Year	Books	Periodicals & Serials	Audiovisuals	Personnel	Other Library Expenses	Total Library Expenses
1979-80	\$187,275	\$207,990	\$36,467	\$665,642	\$68,486	\$1,165,860
1980-81	199,181	238,461	45,333	808,511	69,523	1,361,009
1981-82	181,161	248,265	29,231	878,253	109,059	1,445,969
1982-83	217,744	274,824	42,238	899,919	71,861	1,506,586
1983-84	215,027	301,834	44,371	1,019,123	94,937	1,675,292

Source: Dean of Library Services



HIGHLIGHTS

- * The 1984 enrollment at West Plains is predominantly female, and sixty-three percent of the total attend part-time.
- * Both the headcount and the credit hour production have increased significantly in the last few years.
- * Eighteen counties in Missouri, eleven other states, and two foreign countries are represented in the enrollment.
- * Full-time and part-time instructional faculty number 45. Of the tenure system faculty, 67 percent are tenured and 22 percent hold a doctorate.
- * A recent addition to the curriculum at West Plains is the nursing program leading to an Associate of Science Degree in Nursing.
- * The campus consists of eight buildings including a library, the new Kellett Hall addition, and a nursing laboratory.

West Plains Campus



**FALL HEADCOUNT ENROLLMENT
WEST PLAINS CAMPUS**

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Enrollment Status										
Full-Time	220	208	177	168	194	221	230	217	242	208
Part-Time	167	250	262	291	330	265	298	325	341	361
Sex										
Male	185	176	171	175	175	152	162	178	189	161
Female	202	282	268	284	349	334	366	364	394	408
Totals	387	458	439	459	524	486	528	542	583	569

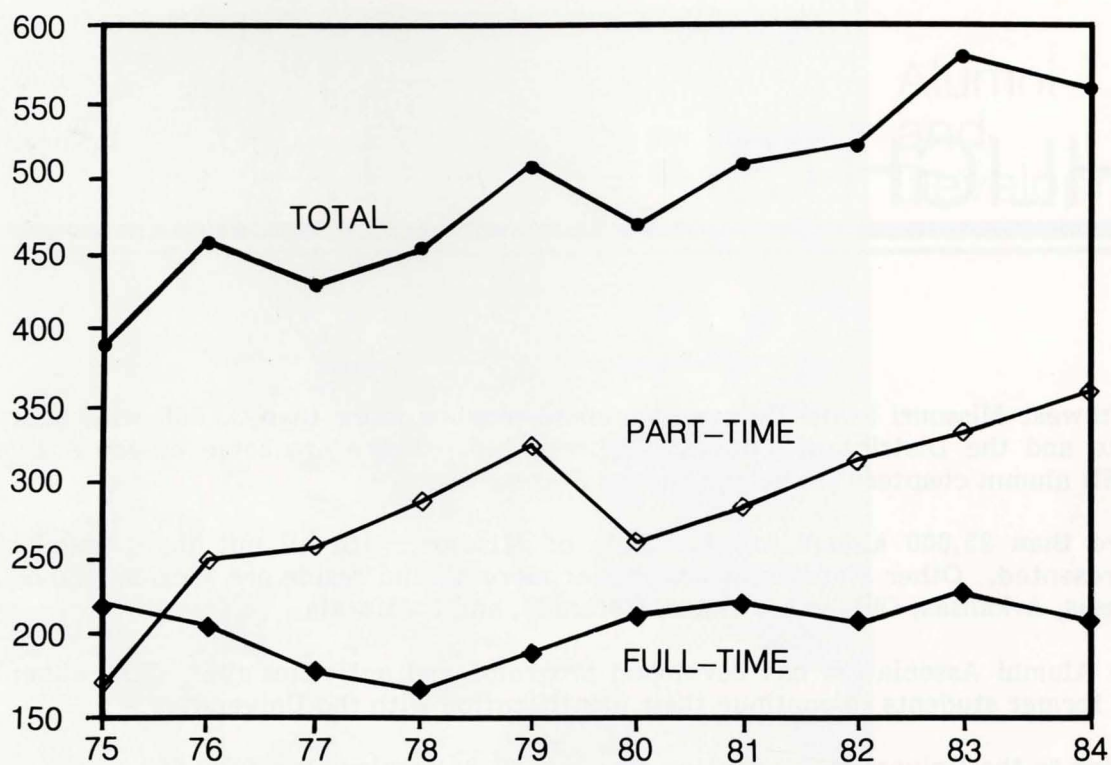
Source: HEGIS 2300-2,3A

**STUDENT CREDIT HOUR PRODUCTION
WEST PLAINS CAMPUS**

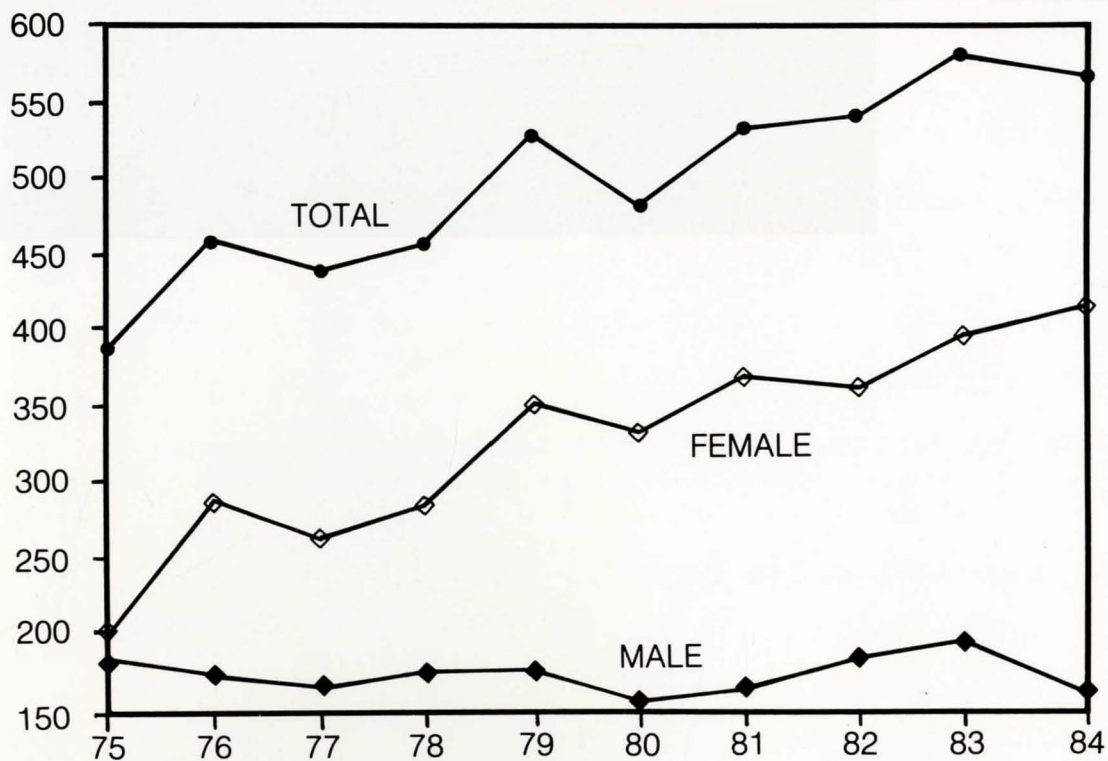
	Fall Semester	Spring Semester	Summer Semester	Total
1980-81	4486	4252	255	8993
1981-82	4734	4461	84	9279
1982-83	4624	4185	528	9337
1983-84	4899	4380	593	9872
1984-	4504			

Source: MDHE 15

**FALL ENROLLMENT BY ENROLLMENT STATUS
WEST PLAINS CAMPUS**



**FALL ENROLLMENT BY SEX
WEST PLAINS CAMPUS**



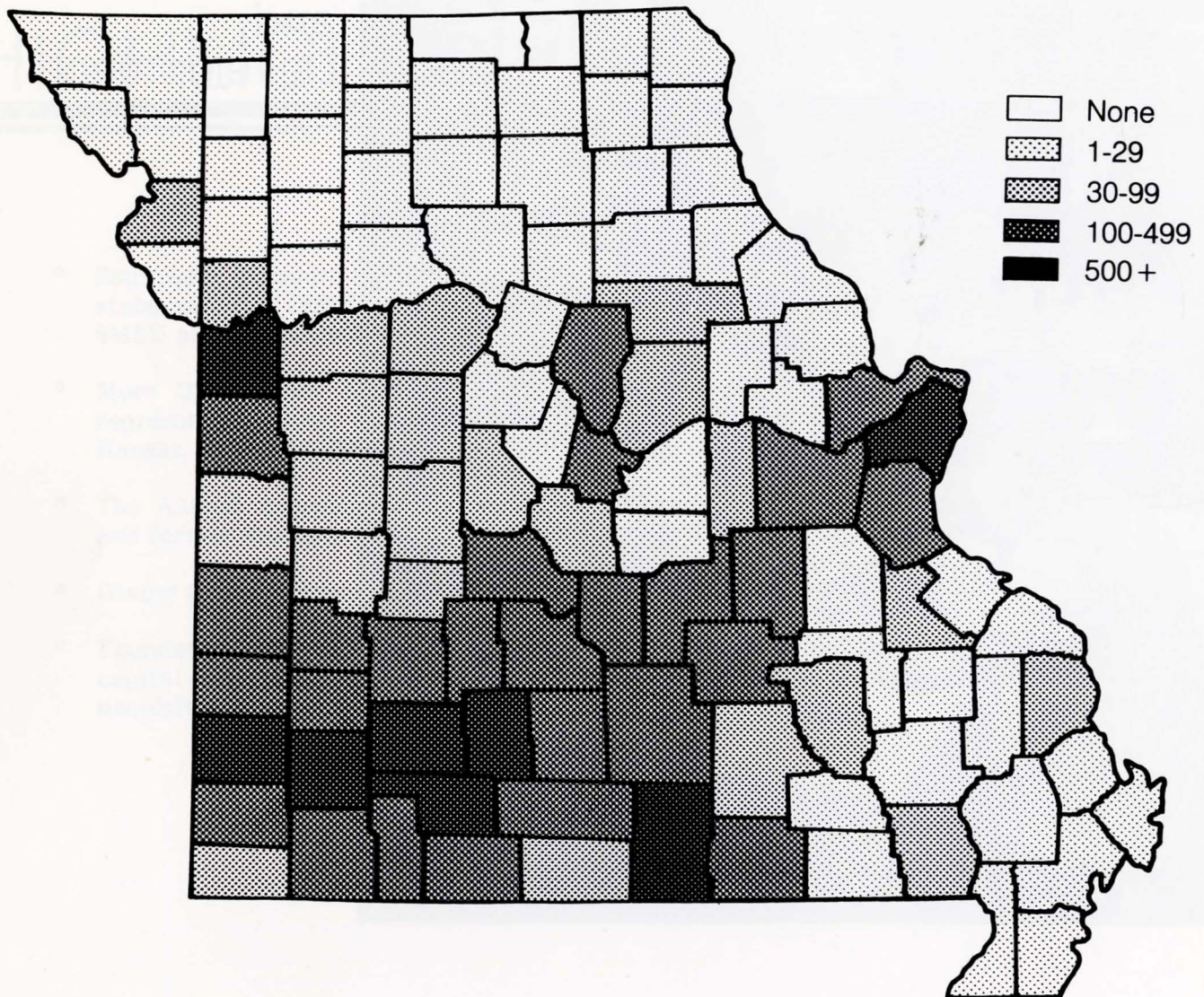
HIGHLIGHTS

- * Southwest Missouri State University alumni number more than 33,000 with every state and the District of Columbia represented. There are some eleven active SMSU alumni chapters across the United States.
- * More than 25,000 alumni are residents of Missouri with all but three counties represented. Other states in which 300 or more alumni reside are Florida, Illinois, Kansas, Arkansas, Oklahoma, Texas, Colorado, and California.
- * The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University.
- * Giving to the University Foundation during 1983-84 totaled over \$800,000.
- * Foundation gifts have assisted a variety of University programs such as student aid, capital projects, departmental projects, radio and public service programs, library acquisitions, and athletics.





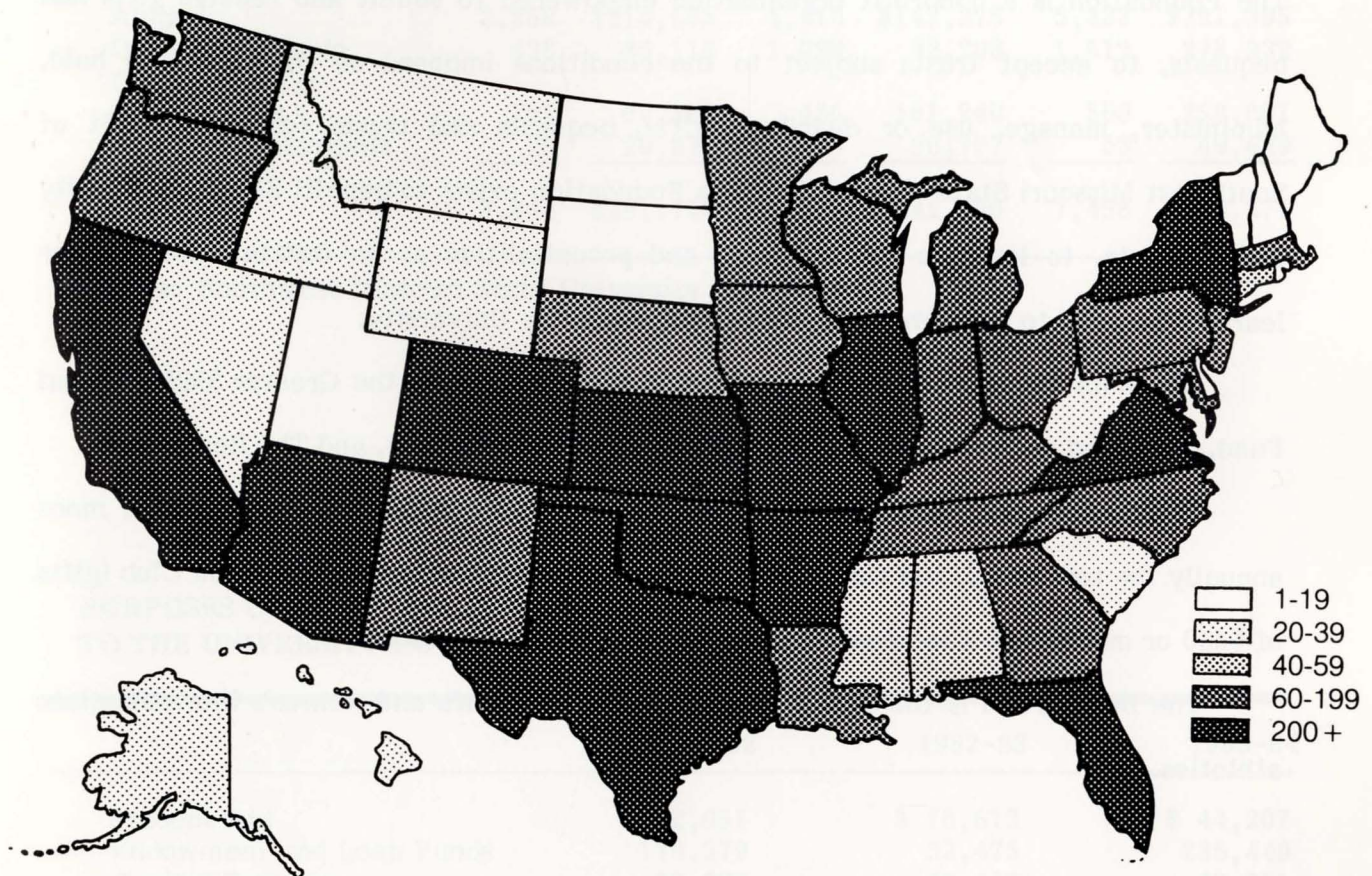
Alumni and Development

ALUMNI BY COUNTY OF RESIDENCE, 1984

Counties in Missouri in which more than 500 alumni reside are Christian, 694; Greene, 8,591; Howell, 544; Jackson, 1,829; Jasper, 511; Lawrence, 525; St. Louis, 2,928; Webster 664.

Source: Office of Alumni and Development

ALUMNI BY STATE OF RESIDENCE, 1984



ALUMNI CONTRIBUTIONS

<u>Fiscal Year</u>	<u>Total Support</u>
1980-81	\$ 103,517
1981-82	214,165
1982-83	147,275
1983-84	221,395

Source: Office of Alumni and Development

SOUTHWEST MISSOURI STATE UNIVERSITY FOUNDATION

In January 1981, the Southwest Missouri State University Foundation was formed. The Foundation is a nonprofit organization empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students, to improve its standards and potentialities as an institution of higher learning . . . and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around the Greater SMSU Annual Fund, a planned and deferred giving program, The Founders Club, and The Bears Fund.

The Foundation Honor Clubs include: The Founders Club (pledge of \$1,000 or more annually for ten years), the Carrington Club (gifts of \$500 or more), The 1905 Club (gifts of \$250 or more), and The Presidents Club (gifts of \$100 or more).

The Bears Fund is the fund-raising program for men's and women's intercollegiate athletics.

**SOURCES OF GIFTS
TO THE UNIVERSITY FOUNDATION**

	1981-82		1982-83		1983-84	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	3,258	\$214,165	4,410	\$147,275	5,333	\$221,395
Other Individuals	436	85,112	1,098	92,208	1,512	278,932
Corporations & Businesses	121	62,301	436	181,240	560	258,601
Other Organizations	29	20,210	43	20,777	53	49,649
Totals	3,844	\$381,788	5,987	\$441,500	7,458	\$808,577

Source: Southwest Missouri State University Foundation

**PURPOSES OF GIFTS
TO THE UNIVERSITY FOUNDATION**

	1981-82	1982-83	1983-84
Student Aid	\$ 72,061	\$ 76,612	\$ 44,207
Endowment and Loan Funds	179,379	53,475	235,449
Capital Purposes	30,988	49,437	69,001
University Programs*	99,360	261,976	459,920
Totals	\$381,788	\$441,500	\$808,577

*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisition, and athletics.

Source: Southwest Missouri State University Foundation

HIGHLIGHTS

- * The University currently maintains nine on-campus centers for research and public service. Another center has recently been established at Branson, Missouri to extend educational services to the Tri-Lakes region south of Springfield.
- * The University serves the state fruit growers through research performed at the State Fruit Experiment Station in Mountain Grove.



Miscellaneous

**SOUTHWEST MISSOURI STATE UNIVERSITY
CENTERS AND EXPERIMENT STATION**

Centers

Center for Archaeological Research (College of Humanities and Social Sciences, 1975)

The Center is designed to study, record, and share knowledge of past cultures. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Business Research and Development (College of Business Administration, 1981)

The Center promotes the economic growth and development of business in Missouri. Services are provided for business and industrial research, management training and development, and technical assistance for businesses. The emphasis of these services is the effective transfer of the latest technology to business and industry.

Center for Economic Education (College of Humanities and Social Sciences, 1972)

The Center promotes an increased understanding of economic principles among teachers and students in elementary and secondary education. It offers workshops and credit courses to encourage this activity.

Center for Economic Research (College of Humanities and Social Sciences, 1971)

The Center serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Center for Gerontological Studies (College of Education and Psychology, 1978)

The Center is engaged in programs designed to define and to help meet the needs of aging persons in southwest Missouri. The programs provide educational opportunities, train professionals and paraprofessionals, identify service needs, and support research on aging.

Center for Health Research and Service (College of Health and Applied Sciences, 1984)

The Center provides administrative support for research and public service in the allied health professions through the operation of clinics in sports medicine, speech and hearing, and nursing services.

Center for Ozarks Studies (College of Humanities and Social Sciences, 1975)

The Center is a multi-disciplinary research enterprise focusing on the Ozarks region for the purpose of promoting geographic/historic regional studies.

Center for Psycho-Educational Research and Service (College of Education and Psychology, 1984)

The Center provides research and public service support for the College of Education and Psychology. In addition, it serves as a coordinating agent for several activities, including the Learning Diagnostic Clinic.

Center for Scientific Research and Service (College of Science and Mathematics, 1984)

The Center provides administrative support for research and public service through the activities of two units: the Computational Laboratory and the Office for Resource Planning and Management.

University Center in the White River Valley (Reports to the President, 1984)

The Center extends continuing education to the Tri-Lakes region by actively promoting and developing conferences, workshops, and conventions. It will also provide information about and access to the research activities being done at the University.

Experiment Station

State Fruit Experiment Station (College of Health and Applied Sciences, 1974)

The Experiment Station provides Missouri fruit growers with information obtained through on-going research in the areas of pomology, plant breeding, plant pathology, and entomology.

It is the policy of Southwest Missouri State University not to discriminate on the basis of race, color, age, sex, handicap, religion, or national origin in its educational programs, financial aids, activities, admissions, or employment policies.

