



SOUTHWEST MISSOURI STATE UNIVERSITY

Fact Book

1987-88



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EXECUTIVE SUMMARY OF STATISTICS

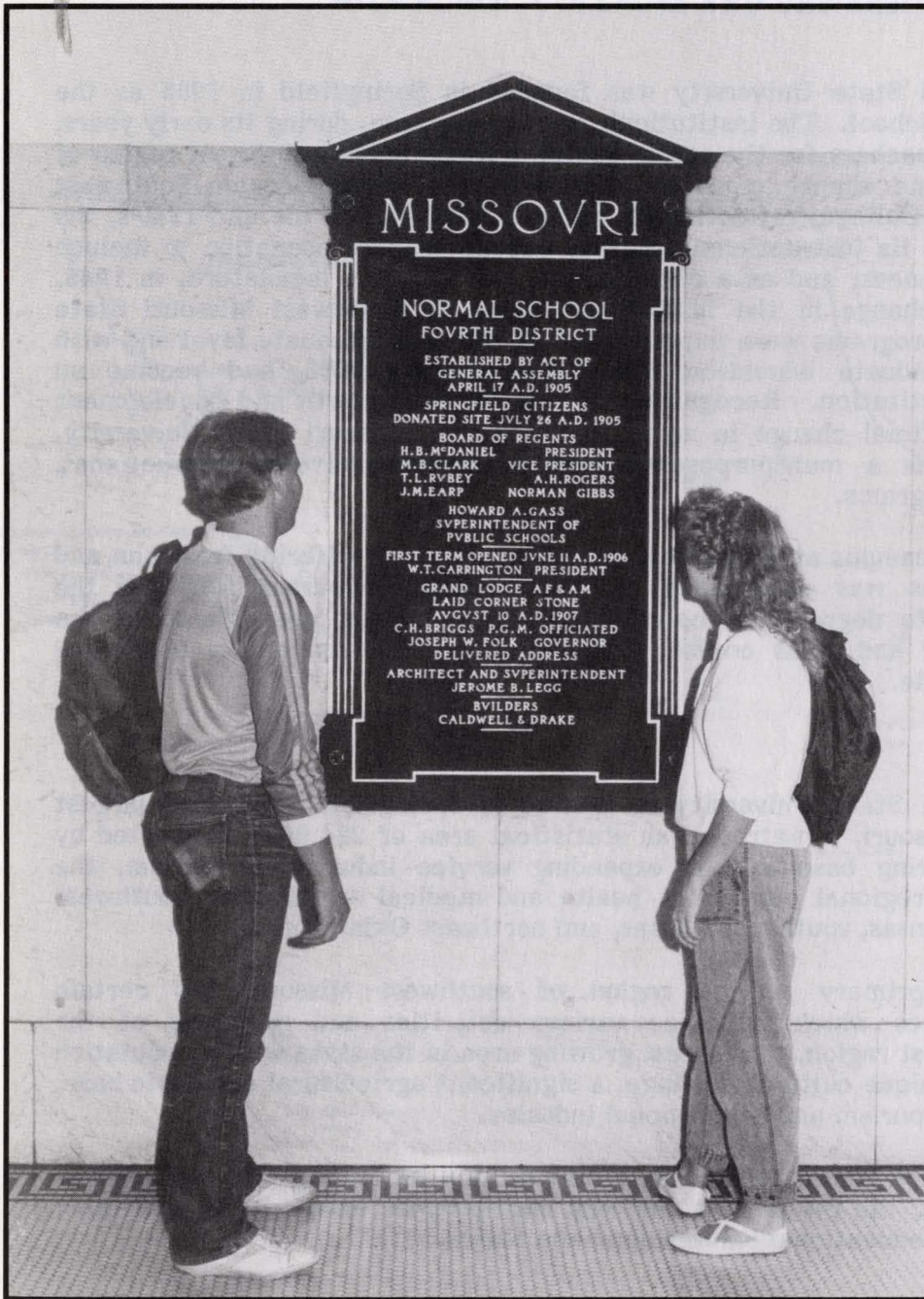
	1982-83	1983-84	1984-85	1985-86	1986-87
Fall Headcount Enrollment	15,015	15,156	15,121	15,511	15,894
Undergraduate - Springfield	13,508	13,589	13,448	13,652	14,012
Undergraduate - West Plains	542	583	569	608	661
Graduate - Springfield	965	984	1,104	1,251	1,221
Fall Student Credit Hours	174,391	177,321	176,009	180,329	184,832
Undergraduate - Springfield	165,327	167,762	166,261	169,443	173,667
Undergraduate - West Plains	4,624	4,899	4,504	4,968	5,591
Graduate - Springfield	4,440	4,660	5,244	5,918	5,574
Average Credit Hour Load	11.6	11.7	11.6	11.6	11.6
Undergraduate - Springfield	12.2	12.3	12.4	12.4	12.4
Undergraduate - West Plains	8.5	8.4	7.9	8.2	8.5
Graduate - Springfield	4.6	4.7	4.8	4.7	4.6
Degrees Awarded, Fiscal Year					
Associate	31	21	41	40	40
Bachelor's	1,899	1,961	1,829	1,835	1,803
Master's	215	200	199	222	253
Specialist	19	16	25	34	51
Instructional Staff Headcount	524	529	533	547	571
Tenured	337	347	352	363	380
Non-Tenured	187	182	181	184	191
Educational & General Space (thousands sq. ft.)*	N/A	1,013	1,024	1,019	1,032
E & G Space/FTE Student (sq. ft. per FTE)*	N/A	83	85	83	82
Alumni Contributions (dollars)	147,275	221,395	312,410	392,996	1,226,878
Educational & General Expenditures (thousands of dollars)	39,460	44,420	49,693	58,592	60,434
E & G Expenditures/FTE Student (dollars)	3,177	3,565	4,034	4,631	4,642

* Springfield Campus only
N/A Not available

General Information

HIGHLIGHTS

- * Southwest Missouri State University, which was founded in 1905, is one of five institutions given a regional mission by legislative act in 1919.
- * The University is currently a multipurpose institution offering a variety of programs and services at two locations. In addition to the main campus at Springfield, a residence center was established in 1963 at West Plains, 110 miles to the southeast.
- * The University is one of the thirteen, four-year, public-supported institutions of higher education in Missouri.
- * Dr. Marshall Gordon, the University's seventh and current president, has served since June of 1983.
- * The academic organization of the Springfield campus consists of six colleges, a graduate school, and an office of continuing education.
- * The University had an estimated economic impact on Springfield and Greene County of approximately \$429 million in 1986-87.



MISSOURI

NORMAL SCHOOL FOURTH DISTRICT

ESTABLISHED BY ACT OF
GENERAL ASSEMBLY
APRIL 17 A.D. 1905
SPRINGFIELD CITIZENS
DONATED SITE JULY 26 A.D. 1905

BOARD OF REGENTS
H.B. McDANIEL PRESIDENT
M.B. CLARK VICE PRESIDENT
T.L. RYBEY A.H. ROGERS
J.M. EARP NORMAN GIBBS

HOWARD A. GASS
SUPERINTENDENT OF
PUBLIC SCHOOLS

FIRST TERM OPENED JUNE 11 A.D. 1906
W.T. CARRINGTON PRESIDENT

GRAND LODGE A.F. & A.M.
LAID CORNER STONE
AUGUST 10 A.D. 1907
C.H. BRIGGS P.G.M. OFFICIATED
JOSEPH W. FOLK GOVERNOR
DELIVERED ADDRESS

ARCHITECT AND SUPERINTENDENT
JEROME S. LEGG
BUILDERS
CALDWELL & DRAKE

HISTORY AND ACCREDITATION

University Heritage

Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. The institution's primary purpose, during its early years, was the preparation of teachers for the public school systems in the southwest region of Missouri. The first name change came in 1919 when the school became Southwest Missouri State Teachers College, reflecting its regional mission. By the mid-1940's, the University had expanded its instructional program beyond teacher education to include the liberal arts and sciences; and as a consequence, the Missouri legislature, in 1945, authorized an official change in the institution's name to Southwest Missouri State College. As additional programs were implemented at the undergraduate level and with the development of graduate education, the University, by 1972, had become an educationally diverse institution. Recognition of this further growth and development again resulted in an official change in name to Southwest Missouri State University. Today, the institution is a multipurpose university providing diverse instructional, research, and service programs.

In addition to the campus at Springfield, a residence center offering freshman and sophomore level courses was established at West Plains. Courses fulfilling the requirements of associate degrees in general studies and nursing are offered at the campus. Other specialty and skills courses commensurate with community needs and interests are also available.

University Setting

Southwest Missouri State University is located in Springfield, the third largest population center in Missouri, a metropolitan statistical area of 224,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma.

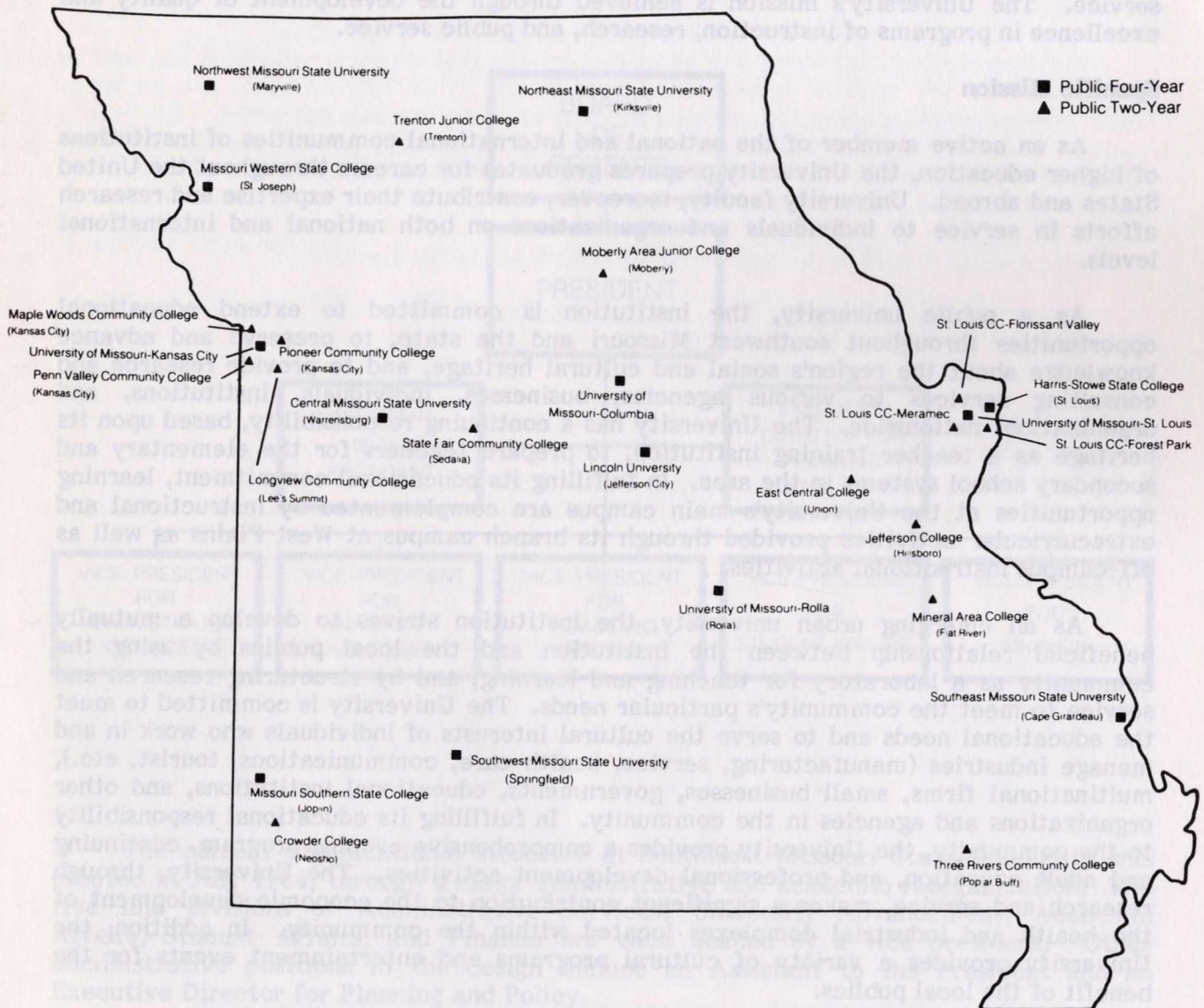
The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of over 720,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest and only multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

Accreditation

The University is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The University is professionally accredited by the National Council for Accreditation of Teacher Education, National Association of Schools of Music, The National League for Nursing, The American Chemical Society, and The Council on Social Work Education.

MISSOURI STATE MAP WITH PUBLIC COLLEGES AND UNIVERSITIES



The primary purpose of the Missouri State Map is to provide a visual representation of the distribution of public higher education in the state. The map is designed to be used as a reference tool for planning and policy development. It is not intended to be a definitive statement on the quality or ranking of the institutions shown. The map is a product of the Missouri Department of Education and is subject to change without notice.

NOTE: The mission statement is currently being revised.

UNIVERSITY MISSION

General Mission

As a public multipurpose institution of higher education, Southwest Missouri State University declares as its mission the advancement of learning, scholarly inquiry, and service. The University's mission is achieved through the development of quality and excellence in programs of instruction, research, and public service.

Specific Mission

As an active member of the national and international communities of institutions of higher education, the University prepares graduates for careers throughout the United States and abroad. University faculty, moreover, contribute their expertise and research efforts in service to individuals and organizations on both national and international levels.

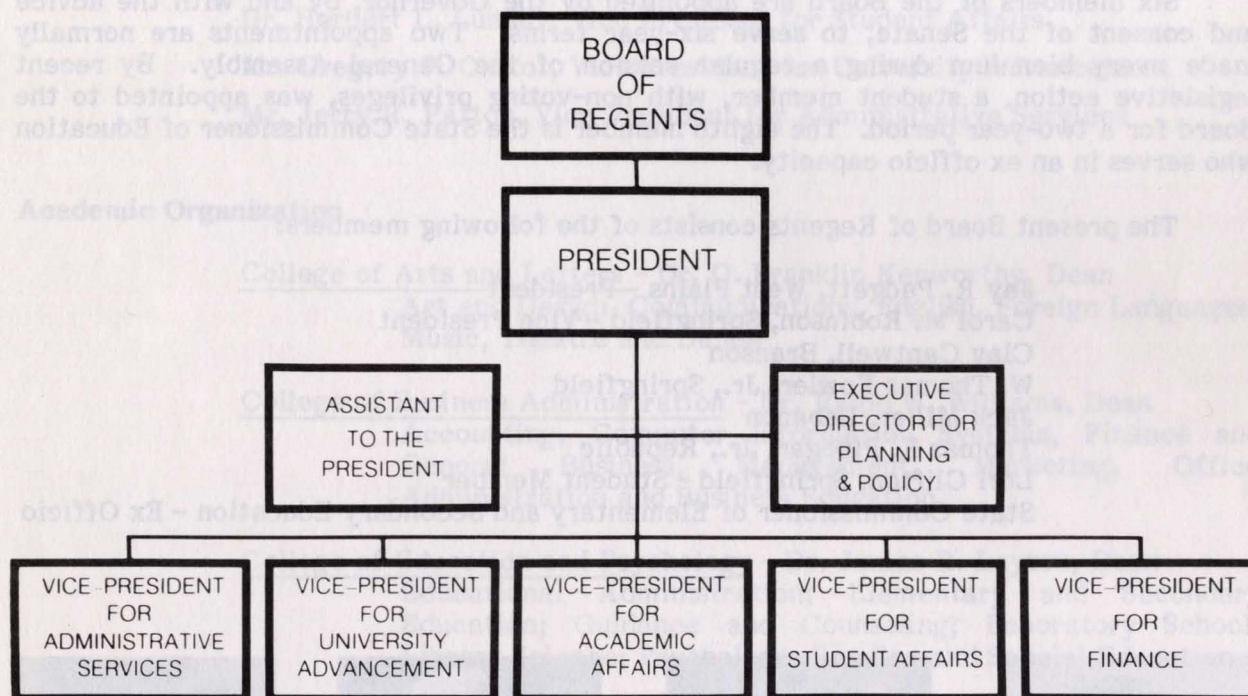
As a public university, the institution is committed to extend educational opportunities throughout southwest Missouri and the state, to preserve and advance knowledge about the region's social and cultural heritage, and to provide research and consulting services to various agencies, businesses, individuals, institutions, and organizations nationwide. The University has a continuing responsibility, based upon its heritage as a teacher training institution, to prepare teachers for the elementary and secondary school systems in the area. In fulfilling its educational commitment, learning opportunities at the University's main campus are complemented by instructional and extracurricular activities provided through its branch campus at West Plains as well as off-campus instructional activities.

As an emerging urban university, the institution strives to develop a mutually beneficial relationship between the institution and the local publics by using the community as a laboratory for teaching and learning, and by structuring research and service to meet the community's particular needs. The University is committed to meet the educational needs and to serve the cultural interests of individuals who work in and manage industries (manufacturing, service, health care, communications, tourist, etc.), multinational firms, small businesses, governments, educational institutions, and other organizations and agencies in the community. In fulfilling its educational responsibility to the community, the University provides a comprehensive evening program, continuing and adult education, and professional development activities. The University, through research and service, makes a significant contribution to the economic development of the health and industrial complexes located within the community. In addition, the University provides a variety of cultural programs and entertainment events for the benefit of the local publics.

Excerpt from University Mission, Role, and Scope Statement (Approved 2-17-84)

NOTE: The mission statement is currently being revised.

ORGANIZATIONAL CHART



The current organizational structure at Southwest Missouri State University was created in July 1984, through a major administrative and academic reorganization. The five line divisions of Administrative Services, University Advancement, Academic Affairs, Student Affairs, and Finance are each headed by a vice president. Other administrative positions in the design include an Assistant to the President and an Executive Director for Planning and Policy.

The primary academic programs of the University are organized into six collegiate units—College of Arts and Letters, College of Business Administration, College of Education and Psychology, College of Health and Applied Sciences, College of Humanities and Social Sciences, and College of Science and Mathematics. A Graduate School, the West Plains Campus, and an Office of Continuing Education complete the academic spectrum.

ORGANIZATIONAL OFFICERS

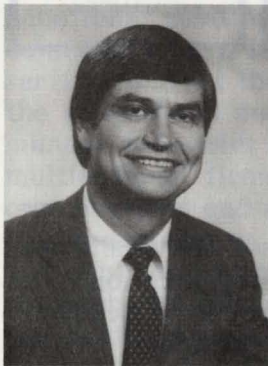
Board of Regents

Southwest Missouri State University is under the general control and management of the Board of Regents, which according to statutes of the state of Missouri possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Six members of the Board are appointed by the Governor, by and with the advice and consent of the Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. By recent legislative action, a student member, with non-voting privileges, was appointed to the Board for a two-year period. The eighth member is the State Commissioner of Education who serves in an ex officio capacity.

The present Board of Regents consists of the following members:

Jay R. Padgett, West Plains - President
 Carol M. Robinson, Springfield - Vice President
 Clay Cantwell, Branson
 W. Thomas Fowler, Jr., Springfield
 Jack Miller, Lebanon
 Thomas E. Pinegar, Jr., Republic
 Lori Clifton, Springfield - Student Member
 State Commissioner of Elementary and Secondary Education - Ex Officio



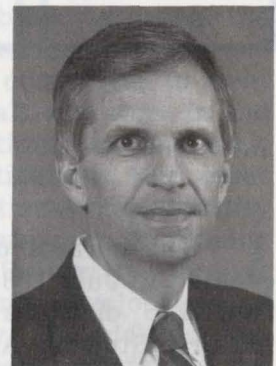
Jay R. Padgett



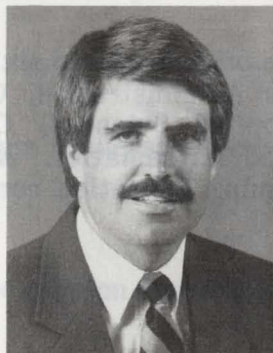
Carol M. Robinson



Clay Cantwell



W. Thomas Fowler, Jr.



Jack Miller



Thomas E. Pinegar, Jr.



Lori Clifton

Administrative Council

Dr. Marshall Gordon, President
 Dr. Russell M. Keeling, Assistant to the President
 Mr. Larry C. Gates, Executive Director for Planning and Policy
 Mr. Thomas E. Allen, Vice President for Finance
 Dr. Donald E. Bowen, Vice President for Academic Affairs
 Dr. Herbert L. Lunday, Vice President for Student Affairs
 Mr. Gregory P. Onstot, Vice President for University Advancement
 Mr. Jerry R. Patton, Vice President for Administrative Services

Academic Organization

College of Arts and Letters - Dr. O. Franklin Kenworthy, Dean
 Art and Design, Communications, English, Foreign Languages,
 Music, Theatre and Dance

College of Business Administration - Dr. Ralph W. Williams, Dean
 Accounting, Computer Information Systems, Finance and
 General Business, Management, Marketing, Office
 Administration and Business Education

College of Education and Psychology - Dr. James R. Layton, Dean
 Educational Administration; Elementary and Secondary
 Education; Guidance and Counseling; Laboratory School;
 Library Science; Psychology; Reading and Special Education.

College of Health and Applied Sciences - Dr. A. Duane Addleman, Dean
 Agriculture; Communication Disorders; Health, Physical
 Education, and Recreation; Home Economics; Industrial
 Technology; Military Science; Nursing

College of Humanities and Social Sciences - Dr. Bernice S. Warren, Dean
 Economics; History; Philosophy; Political Science; Religious
 Studies; Sociology, Anthropology, and Social Work

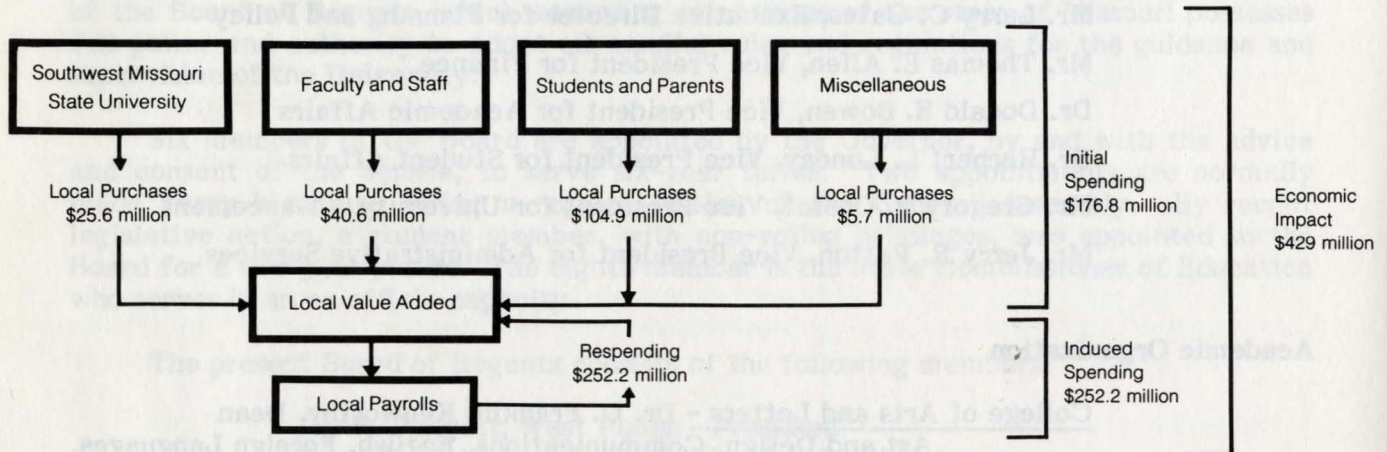
College of Science and Mathematics - Dr. Jerry D. Berlin, Dean
 Biology, Biomedical Sciences, Chemistry, Computer Science,
 Geosciences, Mathematics, Physics and Astronomy

Graduate School - Dr. Paul Toom, Associate Vice President

West Plains Campus - Dr. Richard D. Brauhn, Dean

Office of Continuing Education - Dr. Haldon Funk, Dean

ECONOMIC IMPACT STATEMENT



The University exerts a large influence on the Springfield-Greene County economy while providing instruction, research, and public service. With 15,000-plus students, 1,443 faculty/staff employees, and a \$64 million budget, SMSU easily qualifies as one of the area's leading enterprises. An examination of spending originating from students, employees, and other groups, provides a means to measure the institution's local economic impact during 1986-87.

Faculty and staff spending is estimated to be over \$28,100 per capita, while students, on the average, spend approximately \$6,625 each. Parents of students spend another \$263 per student. In addition, expenditures by the institution for operations and capital projects, and by patrons of auxiliary activities, contribute \$25.6 million and \$5.7 million respectively.

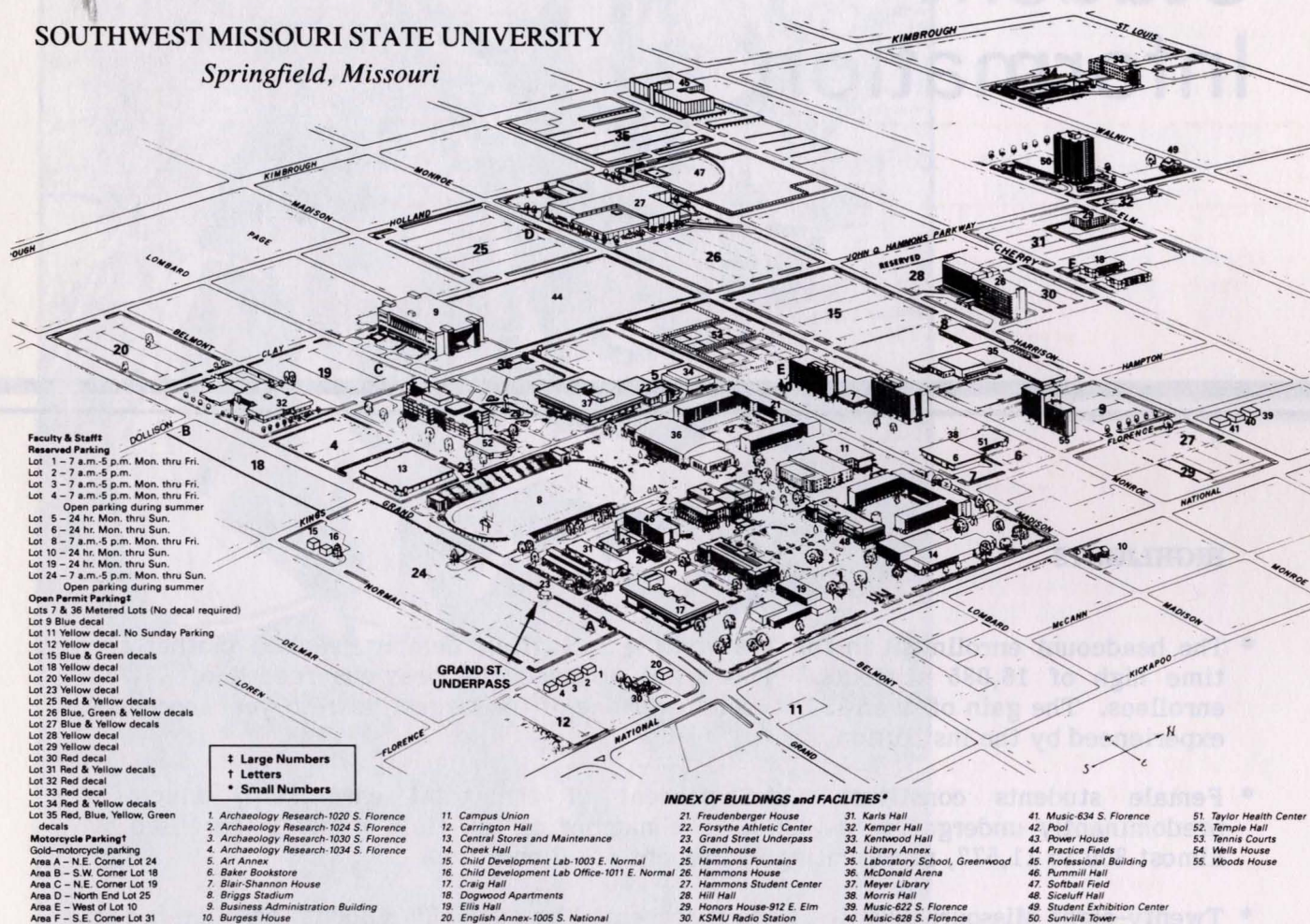
Direct expenditures led to the generation of induced spending through a multiplying effect. In general, a multiplier of 2.26 was used to estimate the effect of most of the dollars spent. A multiplier of 3.41, however, was applied to monies used for university operations and capital expenditures. After calculating the effects of these multipliers, an estimated total economic impact of \$429 million resulted from the combination of direct and induced spending.

Source: Cox, Larry G., and Wyrick, Thomas L. The Economic Impact of Southwest Missouri State University on Springfield, Missouri, 1986-1987, Department of Economics, Southwest Missouri State University, May, 1987.

MAP OF THE CAMPUS

SOUTHWEST MISSOURI STATE UNIVERSITY

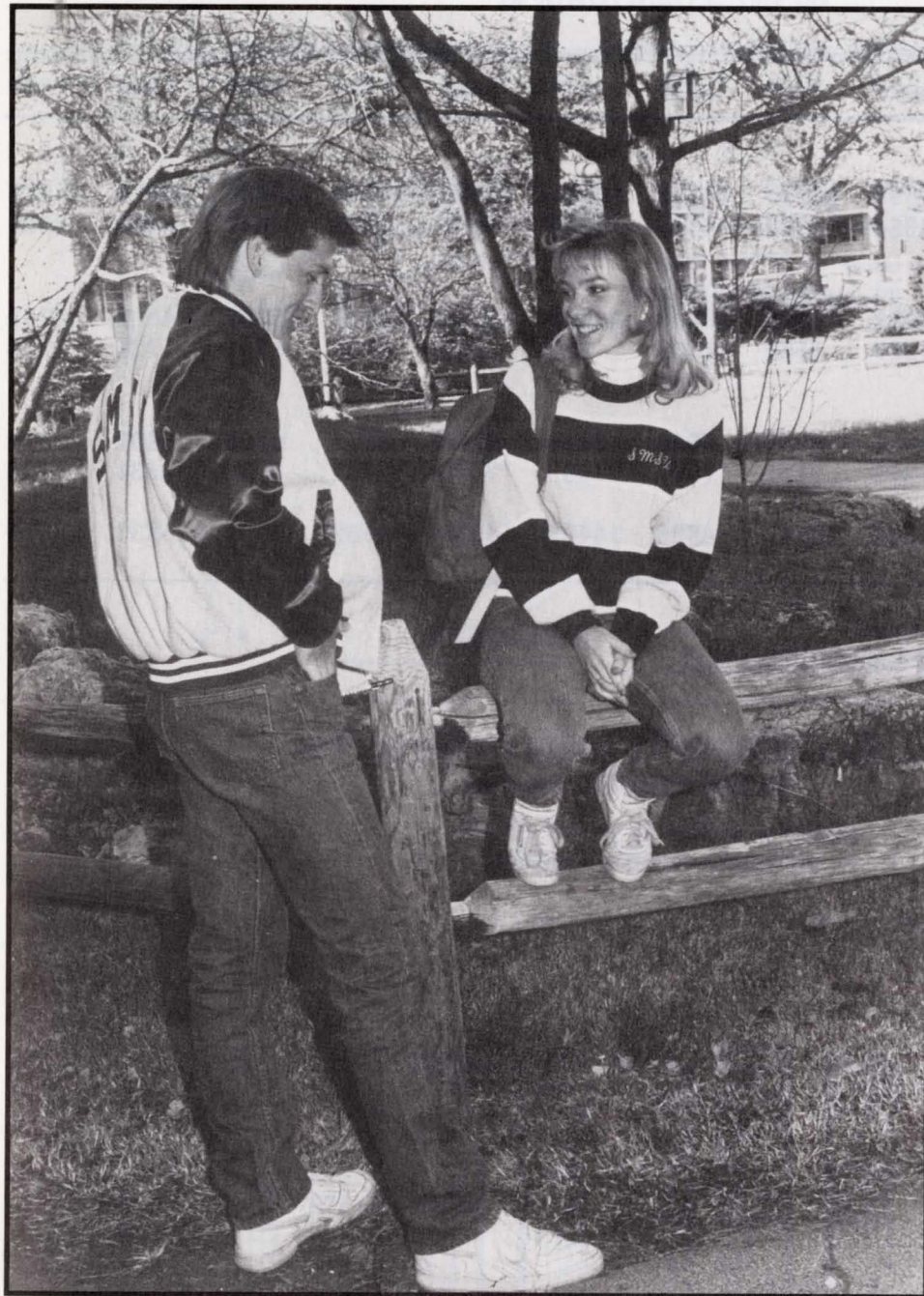
Springfield, Missouri



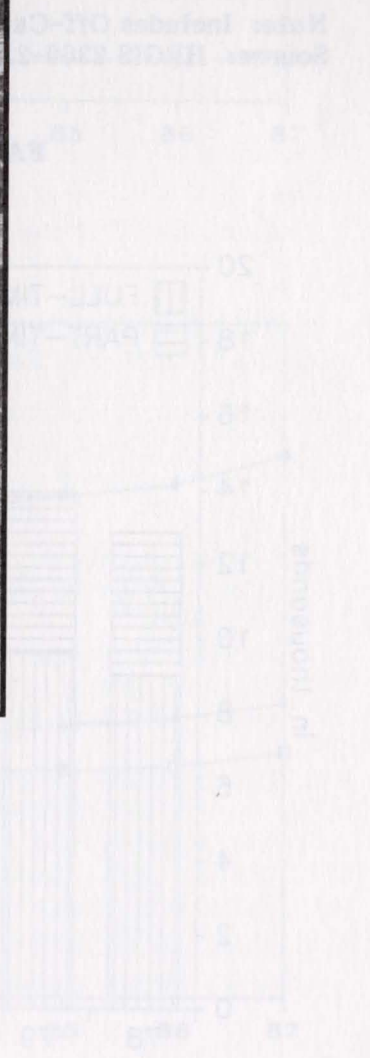
Student Information

HIGHLIGHTS

- * The headcount enrollment in fall 1987 on the Springfield campus reached another all-time high of 16,085 students. This total eclipsed the previous record of 15,233 enrollees. The gain of over 850 students was one of the largest year-to-year increases experienced by the institution.
- * Female students constituted 54.5 percent of the total enrollment, which is predominantly undergraduate (92%). The number of full-time students increased by almost 800 to 11,577, representing 72 percent of all enrollees.
- * Twenty-eight Missouri counties were represented by over 100 students enrolled in fall 1987. In addition, forty-three other states and thirty-four countries were accounted for in the student body.
- * Incidental fees continued to increase. Fees for full-time, resident undergraduates (those enrolled for 12 or more credit hours) increased by 4 percent in the 1987-88 academic year. Moreover, the fee for enrolling for more than 12 credit hours was raised from \$5 to \$25 per credit hour.
- * The amount of financial aid awarded to SMSU students in fiscal year 1987 increased by over \$2.7 million from the previous year. The gain was primarily due to increases in grants and scholarships and in student employment.



1978
Enrollment Status
Full-Time 9087
Part-Time 3887
Student Level
Undergrad 11757
Graduate 1731
Total 13585



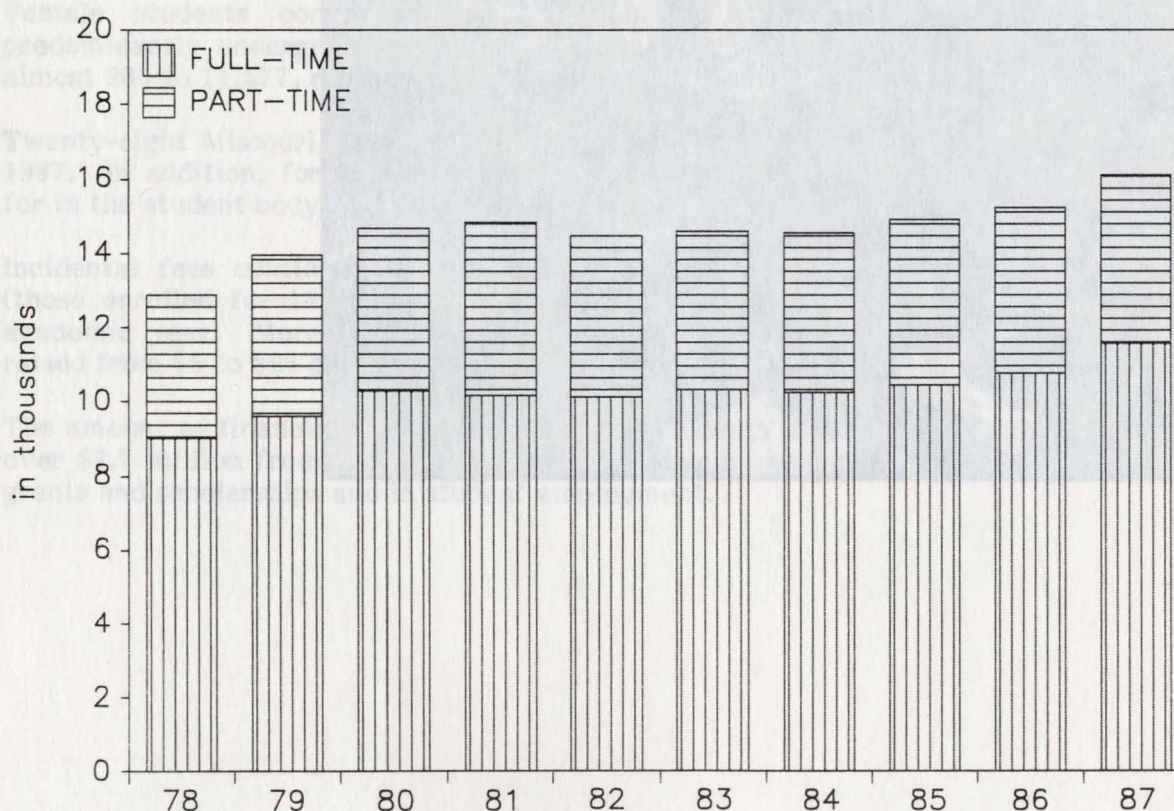
FALL HEADCOUNT ENROLLMENT SPRINGFIELD CAMPUS

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Enrollment Status										
Full-Time	9007	9595	10271	10188	10124	10334	10244	10456	10778	11577
Part-Time	3861	4354	4380	4645	4349	4239	4308	4447	4455	4508
Student Level										
Undergrad	11737	12662	13476	13666	13508	13589	13448	13652	14012	14761
Graduate	1131	1287	1175	1167	965	984	1104	1251	1221	1324
Sex										
Male	6220	6574	6890	6926	6811	6824	6771	6785	6902	7319
Female	6648	7375	7761	7907	7662	7749	7781	8118	8331	8766
Totals	12868	13949	14651	14833	14473	14573	14552	14903	15233	16085

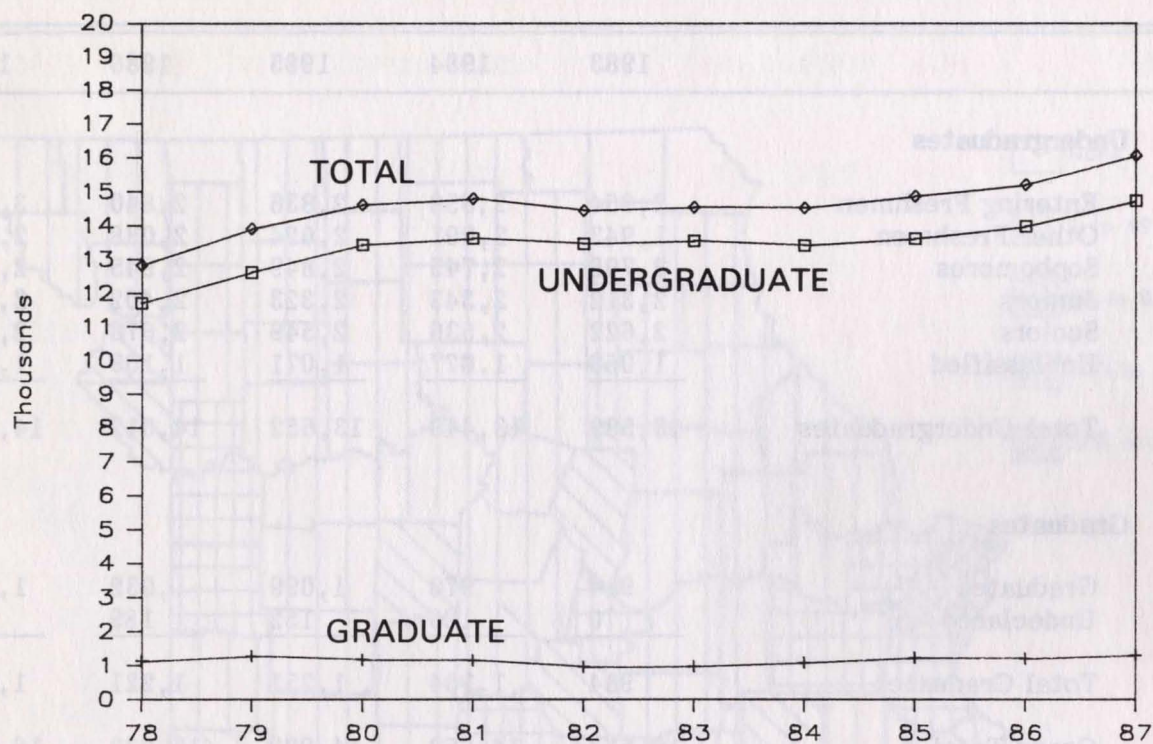
Note: Includes Off-Campus

Source: HEGIS 2300-2.3A and IPEDS EF1

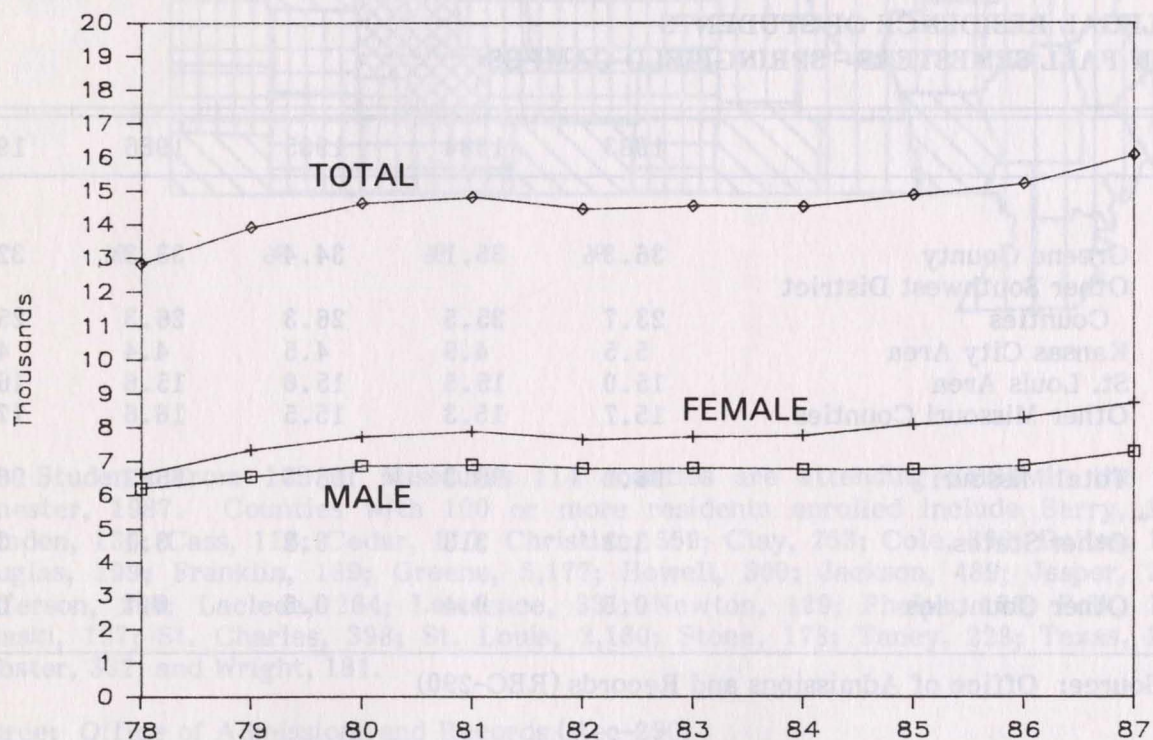
FALL ENROLLMENT BY ENROLLMENT STATUS SPRINGFIELD CAMPUS



FALL ENROLLMENT BY STUDENT LEVEL SPRINGFIELD CAMPUS



FALL ENROLLMENT BY SEX SPRINGFIELD CAMPUS



HEADCOUNT ENROLLMENT BY CLASS IN FALL SEMESTERS - SPRINGFIELD CAMPUS

	1983	1984	1985	1986	1987
Undergraduates					
Entering Freshmen	2,954	2,656	2,836	2,840	3,454
Other Freshmen	1,943	2,091	2,024	2,038	2,059
Sophomores	2,705	2,745	2,849	2,945	2,884
Juniors	2,312	2,343	2,323	2,402	2,643
Seniors	2,622	2,536	2,549	2,678	2,686
Unclassified	<u>1,053</u>	<u>1,077</u>	<u>1,071</u>	<u>1,109</u>	<u>1,035</u>
Total Undergraduates	13,589	13,448	13,652	14,012	14,761
Graduates					
Graduates	914	978	1,099	1,032	1,100
Undeclared	<u>70</u>	<u>126</u>	<u>152</u>	<u>189</u>	<u>224</u>
Total Graduates	984	1,104	1,251	1,221	1,324
Grand Total	14,573	14,552	14,903	15,233	16,085

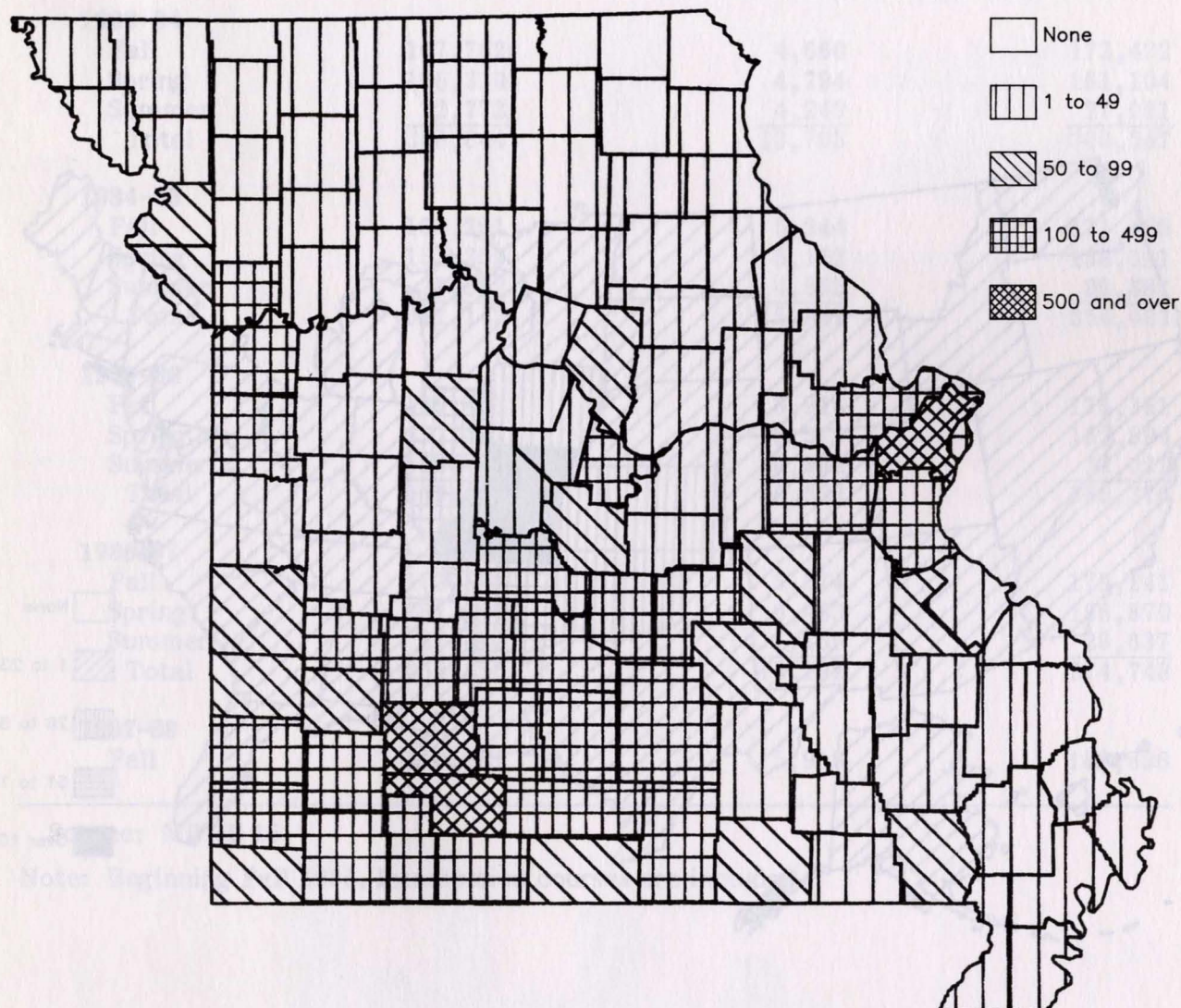
Source: HEGIS 2300-2.3A and IPEDS EF1

LEGAL RESIDENCE OF STUDENTS IN FALL SEMESTERS - SPRINGFIELD CAMPUS

	1983	1984	1985	1986	1987
Greene County	36.3%	35.1%	34.4%	33.3%	32.3%
Other Southwest District Counties	23.7	25.5	26.3	26.3	25.6
Kansas City Area	5.5	4.9	4.5	4.4	4.6
St. Louis Area	15.0	15.5	15.6	15.6	16.0
Other Missouri Counties	15.7	15.3	15.5	16.6	17.7
Total Missouri	96.2	96.3	96.3	96.2	96.2
Other States	3.3	3.3	3.2	3.1	3.1
Other Countries	0.5	0.4	0.5	0.7	0.6

Source: Office of Admissions and Records (REC-290)

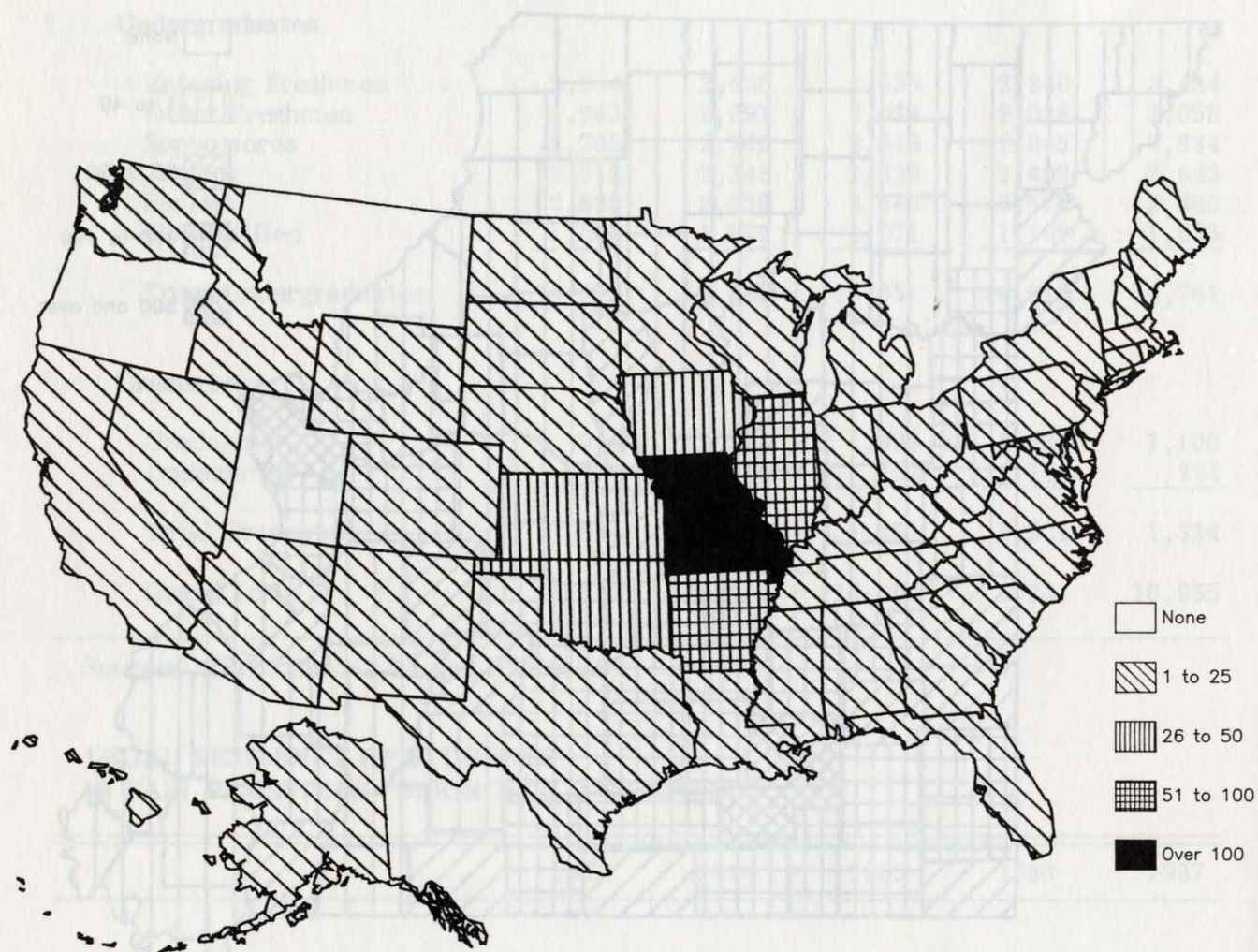
ENROLLMENT BY COUNTY OF RESIDENCE, FALL 1987



Students from 109 of Missouri's 114 counties are attending SMSU in the fall semester, 1987. Counties with 100 or more residents enrolled include Barry, 185; Camden, 136; Cass, 118; Cedar, 110; Christian, 559; Clay, 253; Cole, 209; Dallas, 132; Douglas, 109; Franklin, 189; Greene, 5,177; Howell, 300; Jackson, 489; Jasper, 202; Jefferson, 200; Laclede, 264; Lawrence, 331; Newton, 129; Phelps, 159; Polk, 283; Pulaski, 127; St. Charles, 398; St. Louis, 2,160; Stone, 178; Taney, 228; Texas, 161; Webster, 332; and Wright, 181.

Source: Office of Admissions and Records (Rec-290)

ENROLLMENT BY STATE OF RESIDENCE, FALL 1987



Forty-four states are represented in the student body. Six states, including Missouri, have 26 or more residents in attendance.

In addition, 104 foreign students from 34 countries are attending. These students come from all parts of the world with 52 from Asia, 20 from Africa, 1 from Australia, 12 from Europe, and 19 from North and South America. Cameroon has the largest representation with 15 students enrolled.

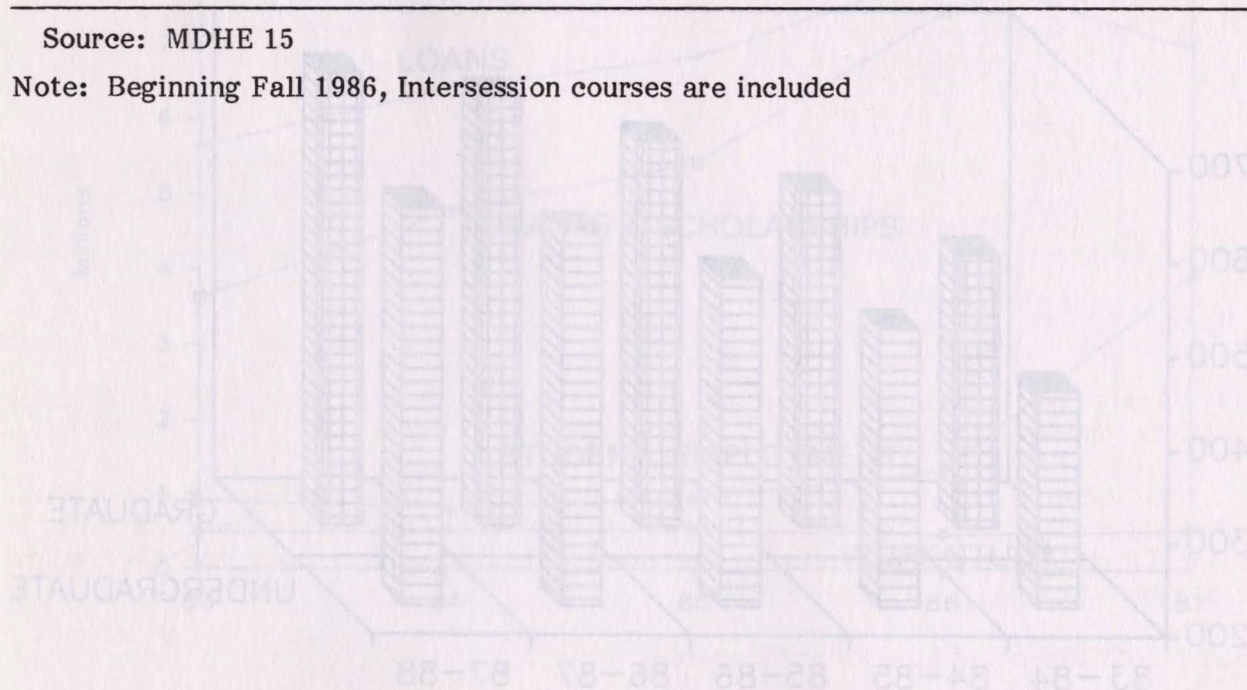
Source: Office of Admissions and Records (Rec-290)

**CREDIT HOUR PRODUCTION BY STUDENT LEVEL
BY SEMESTER - SPRINGFIELD CAMPUS**

	Undergraduate	Graduate	Total
1983-84			
Fall	167,762	4,660	172,422
Spring	156,310	4,794	161,104
Summer	22,772	4,249	27,021
Total	346,844	13,703	360,547
1984-85			
Fall	166,261	5,244	171,505
Spring	153,359	5,152	158,511
Summer	21,522	4,865	26,387
Total	341,142	15,261	356,403
1985-86			
Fall	169,443	5,918	175,361
Spring	157,482	5,512	162,994
Summer	22,429	4,592	27,021
Total	349,354	16,022	365,376
1986-87			
Fall	173,667	5,574	179,241
Spring	161,407	5,463	166,870
Summer	23,482	5,155	28,637
Total	358,556	16,192	374,748
1987-88			
Fall	183,981	5,915	189,896

Source: MDHE 15

Note: Beginning Fall 1986, Intersession courses are included

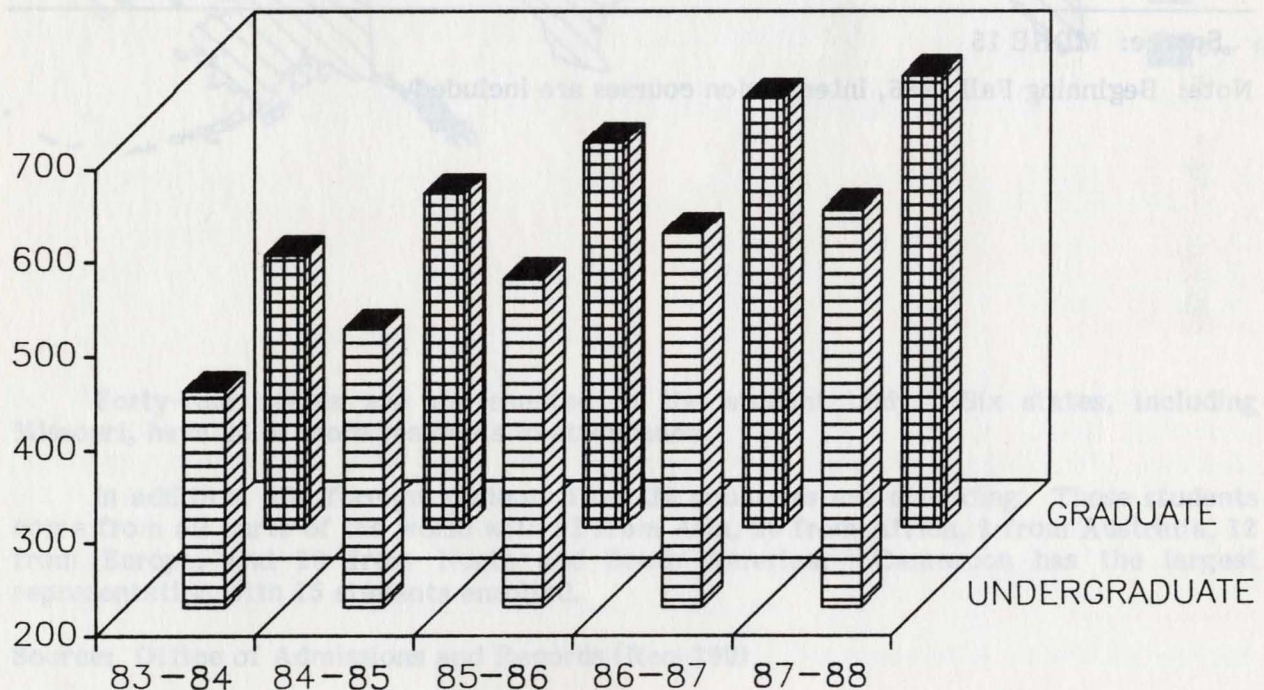


SCHEDULE OF INCIDENTAL FEES

	1983-84	1984-85	1985-86	1986-87	1987-88
Full-Time Cost Per Semester					
<u>Resident</u>					
Undergraduate	\$432	\$498	\$552	\$600	\$624
Graduate	492	558	612	660	684
<u>Nonresident</u>					
Undergraduate	864	996	1,104	1,200	1,248
Graduate	984	1,116	1,224	1,320	1,368
Part-Time Cost Per Hour					
<u>Resident</u>					
Undergraduate	36	42	46	50	52
Graduate	41	47	51	55	57
<u>Nonresident</u>					
Undergrad. (1-6 hrs.)	36	42	46	50	52
(7-12 hrs.)	72	84	92	100	104
Graduate (1-6 hrs.)	41	47	51	55	57
(7-12 hrs.)	82	94	102	110	114

Source: University Bulletin

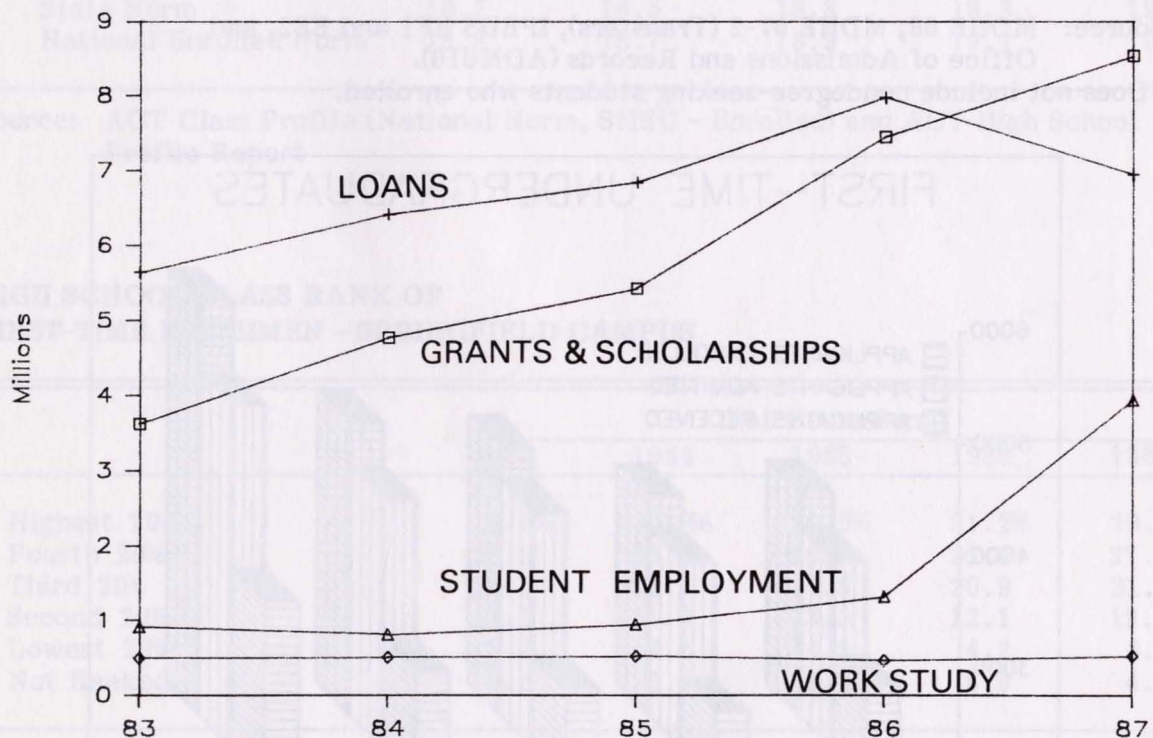
13+ hours = Additional \$25 per credit hour resident
 \$50 per credit hour nonresident

RESIDENT FEES PER SEMESTER

STUDENT FINANCIAL AID

Fiscal Year	Grants & Scholarships	Loans	Work Study	Student Employment	Total	% of Total Based on Need
Financial Aid Granted						
1983	3,642,000	5,641,000	494,000	918,000	10,695,000	82.4
1984	4,782,388	6,426,237	506,087	812,629	12,527,341	83.8
1985	5,436,281	6,854,092	521,097	951,604	13,763,074	81.3
1986	7,464,191	7,992,705	467,671	1,335,299	17,259,866	76.2
1987	8,538,039	6,952,323	524,329	3,954,737	19,969,428	60.1
Students Served						
1983	5,370	3,455	537	1,668	11,030	72.2
1984	6,022	3,648	582	1,203	11,455	75.6
1985	5,978	3,857	579	1,538	11,952	70.5
1986	6,988	4,226	548	2,075	13,837	65.1
1987	8,619	6,020	605	2,489	17,733	60.4

Source: MDHE 14 and Financial Aids Office

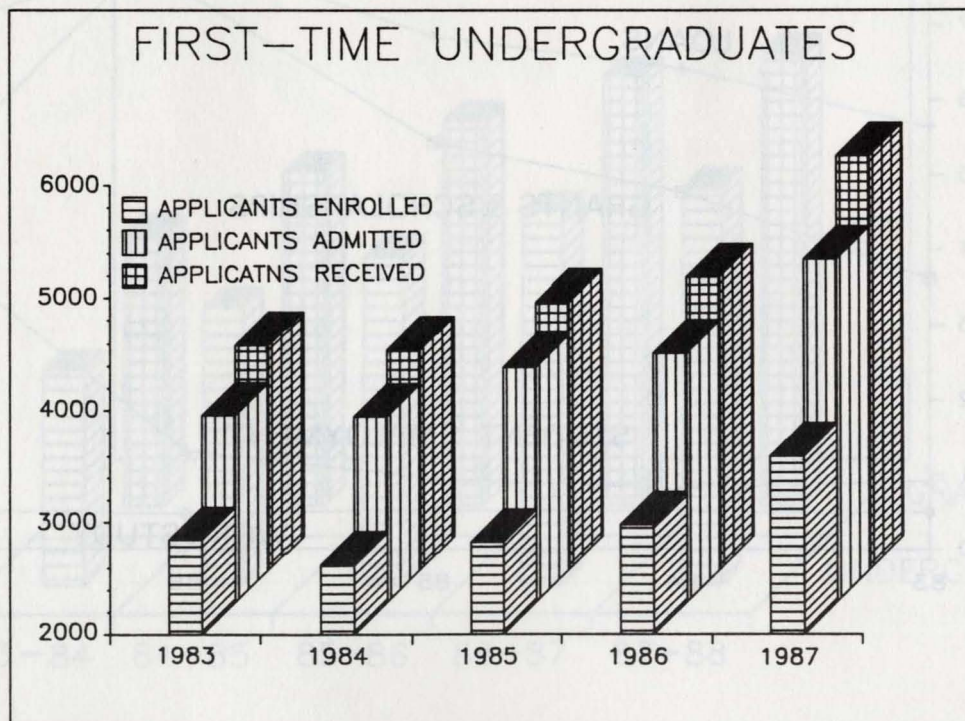
FINANCIAL AID GRANTED BY CATEGORY

ADMISSIONS SUMMARY IN FALL SEMESTERS

Student Category	No. of Applicants	No. Accepted	Percent of Applicants Accepted	No. Actual Enrollments	Percent of Accepted Applicants Enrolled*
First-Time Undergraduate					
1983	3,993	3,663	91.7	2,844	77.6
1984	3,952	3,654	92.5	2,629	71.9
1985	4,377	4,091	93.5	2,824	69.0
1986	4,604	4,217	91.6	2,982	70.7
1987	5,670	5,049	89.0	3,598	63.5 71.3
Transfer Undergraduate					
1983	1,203	998	83.0	791	79.3
1984	1,234	1,030	83.5	779	75.6
1985	1,200	1,017	84.8	773	76.0
1986	1,263	1,050	83.1	821	78.2
1987	1,375	1,121	81.5	836	60.8 74.6
Graduate					
1983	325	292	89.8	189	64.7
1984	327	296	90.5	211	71.3
1985	410	380	92.7	219	57.6
1986	401	371	92.5	209	56.3
1987	448	401	89.5	230	51.3 57.4

Source: MDHE 08, MDHE 07-2 (Transfers), IPEDS EF1 and EF2, and Office of Admissions and Records (ADM010).

*Does not include nondegree-seeking students who enrolled.



ACT STANDARD SCORES FOR FRESHMEN

	1982-83 N=1794	1983-84 N=2082	1984-85 N=1812	1985-86 N=2061	1986-87 N=2767
English					
SMSU Enrolled Norm	18.5	18.2	18.8	18.9	18.9
State Norm	18.2	18.1	18.4	18.4	18.8
National Enrolled Norm	18.2	18.1	18.4	18.6	18.9
Mathematics					
SMSU Enrolled Norm	16.9	16.9	17.8	17.1	17.2
State Norm	17.1	16.9	17.4	17.2	17.5
National Enrolled Norm	17.4	17.3	17.6	17.8	17.7
Social Studies					
SMSU Enrolled Norm	18.0	18.1	18.1	18.1	18.4
State Norm	17.9	17.7	17.9	17.7	18.2
National Enrolled Norm	17.8	17.7	17.7	17.9	18.2
Natural Sciences					
SMSU Enrolled Norm	21.1	21.1	21.5	21.6	21.6
State Norm	21.0	21.1	21.3	21.4	21.8
National Enrolled Norm	21.2	21.1	21.3	21.6	21.7
Composite					
SMSU Enrolled Norm	18.7	18.7	19.2	19.1	19.2
State Norm	18.7	18.5	18.8	18.8	19.2
National Enrolled Norm	18.8	18.7	18.9	19.1	19.2

Source: ACT Class Profile (National Norm, SMSU - Enrolled) and ACT High School Profile Report

HIGH SCHOOL CLASS RANK OF FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS

	Fall Semesters				
	1983	1984	1985	1986	1987
Highest 20%	28.9%	30.6%	29.5%	31.2%	29.2%
Fourth 20%	25.9	26.4	26.0	25.6	27.7
Third 20%	19.5	21.1	20.8	20.9	21.7
Second 20%	12.1	11.8	13.3	12.1	12.4
Lowest 20%	3.7	3.2	4.5	4.2	4.4
Not Ranked	9.8	6.9	6.0	6.0	4.6

Source: MDHE 06

**CUMULATIVE GPA BY STUDENT CLASS
IN FALL SEMESTERS**

	Freshman	Sophomore	Junior	Senior	Special	graduate	Total Under-Graduate
1982	2.24	2.55	2.71	2.82	2.89	2.71	3.63
1983	2.24	2.55	2.69	2.81	2.94	2.71	3.64
1984	2.28	2.58	2.71	2.84	2.90	2.73	3.67
1985	2.33	2.65	2.76	2.87	2.97	2.74	3.70
1986	2.22	2.60	2.74	2.87	2.91	2.75	3.71

Source: Office of Admissions and Records (GRA-253)

**PERCENTAGE DISTRIBUTION OF GRADES
IN FALL SEMESTERS**

	1982 Percent	1983 Percent	1984 Percent	1985 Percent	1986 Percent
A (Excellent)	22.6	22.3	23.2	24.1	25.4
B (Superior)	30.9	30.3	30.0	28.9	29.4
C (Satisfactory)	23.1	22.5	21.9	21.1	21.1
D (Minimum Passing)	6.3	6.7	6.7	6.5	6.9
F (Unsatisfactory)	4.5	4.9	4.7	5.1	5.0
I (Incomplete)	1.1	.9	.8	1.1	.9
N (Drop)	10.9	11.8	12.0	12.6	10.8
V (Audit)	.5	.5	.5	.4	.3
Z (Deferred - grad.)	.1	.1	.1	.1	.1
Total	100.0	100.0	100.0	100.0	100.0

Source: Office of Admissions and Records (GRA-250)

NUMBER OF DEPARTMENTAL MAJORS BY COLLEGE*
FALL SEMESTERS, 1986 AND 1987

College & Department	1986	1987	College & Department	1986	1987
Arts & Letters			Humanities & Social Sciences		
Art & Design	343	319	Economics	73	89
Communications	735	746	History	153	195
English	230	264	Philosophy		12
Foreign Languages	42	39	Political Science	152	153
Music	141	184	Religious Studies	25	31
Theatre & Dance	120	126	Soc., Anthropol., Social Work	238	238
Total Arts & Letters	1,611	1,678	Total Hum. & Soc. Sci.	641	718
Interdisciplinary Studies	89	79	Science & Mathematics		
Business Administration			Biology	347	373
Accounting	776	801	Biomedical Sciences	123	37
Computer Info. Systems	320	300	Chemistry	98	83
Finance & Gen. Bus.	879	949	Computer Science	199	183
Management	452	540	Geosciences	155	139
Marketing	504	640	Mathematics	328	286
Off. Adm. & Bus. Educ.	222	192	Physics & Astronomy	62	82
M.B.A.	98	105	Total Science & Math	1,312	1,183
Total	3,251	3,527	Nondegree & Unclass. Grad.	192	228
Education & Psychology			Undeclared Undergrad.	3,201	3,420
Educational Administration	187	224	Total		
Elem. & Secon. Ed.	1,001	1,101		14,131	15,046
Guidance & Counseling	167	174	*Includes on and off campus and on and off schedule, with the exception of special students.		
Psychology	373	455			
Reading & Spec. Ed.	109	171			
Total Educ. & Psych.	1,861	2,125			
Health & Applied Sciences					
Agriculture	331	299			
Communication Disorders	81	106			
Health, P.E., & Rec.	326	448			
Home Economics	376	410			
Industrial Technology	574	564			
Nursing	285	261			
Total Health & App. Sci.	1,973	2,088			

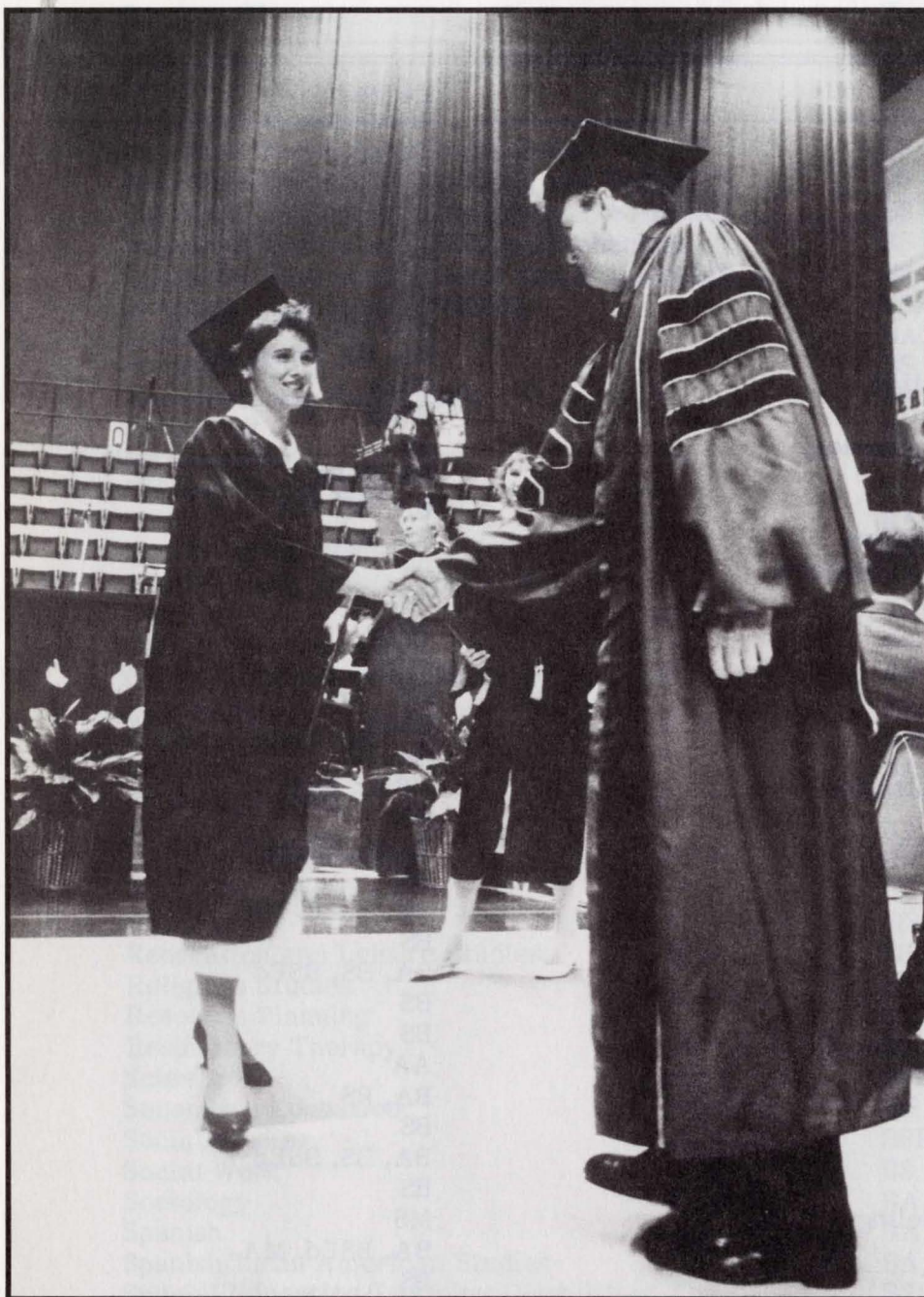
Source: Office of Planning and Policy (EARL 9038 and EARL 9274)

Degree Programs and Degrees Conferred

HIGHLIGHTS

- * The University offers baccalaureate degrees in 85 degree programs and master's degrees in 18 disciplines. The master of science in education degree program contains fifteen areas of emphasis.
- * Majors may be selected from a total of 94 different degree programs. The University also provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, theology, and other professional areas.
- * Degrees currently offered include two associate degrees, six baccalaureate degrees, five master's degrees, and an educational specialist degree.
- * Eighty-four percent of all degrees awarded in fiscal year 1987 were at the baccalaureate level, and fifty-six percent were completed by females.

Source: Office of Planning and Policy (BARI 9025 and BARI 9274)



CURRENT DEGREE PROGRAMS
1987-1988

Program Name	Degree
Accounting	BS, MA
Agricultural Business	BS
Agronomy	BS
Animal Science	BS
Antiquities	BA
Art	AA, BA, BFA, BSEd
Biology	BA, BS, BSEd, MS
Business Administration	MBA
Business Education	BSEd
Cartography/Map Technology	BS
Chemistry	BS, BSEd
Communications	BA, BS, MA
Communication Disorders	BS, MA
Computer Information Systems	BS
Computer Science	BS
Dance	BFA
Design	BFA
Dietetics	BS
Earth Science	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Media	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Finance	BS
French	BA, BS, BSEd
General Agriculture	BS
General Business	BS
General Studies	AA
Geography	BA, BS
Geology	BS
German	BA, BS, BSEd
Gerontology	BS
Guidance and Counseling	MS
History	BA, BSEd, MA
Home Economics	BS
Home Economics/Child and Family Development	BS
Home Economics/Clothing and Textiles	BS
Home Economics/Foods and Nutrition	BS
Home Economics/Home Management	BS
Home Economics/Hospitality-Restaurant Admin.	BS
Home Economics/Housing and Interior Design	BS
Horticulture	BS

Program Name	Degree
Industrial Education	BSEd
Industrial Management	BS
Industrial Technology/Construction	BS
Industrial Technology/Drafting and Design	BS
Industrial Technology/Electricity-Electronics	BS
Industrial Technology/Electro-Mechanical	BS
Industrial Technology/Power and Transportation	BS
Industrial Technology/Printing	BS
Latin	BA, BSEd
Management	BS
Manufacturing Technology	BS
Marketing	BS
Mathematics	BA, BS, BSEd, MA
Medical Technology	BS
Music	BA, BSEd
Music/Performance	BM
Music/Theory and Composition	BM
Nursing	AS, BSN
Office Administration	BS
Office Administration/Medical	AS
Philosophy	BA
Physical Education	BSEd
Physics	BA, BS, BSEd
Political Science	BA, BS
Psychology	BA, BS
Public Administration	BA, BS, MPA
Radiologic Technology	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA
Resource Planning	MS
Respiratory Therapy	BS
Science	BSEd
Secondary Education	MSEd
Social Studies	BSEd
Social Work	BS
Sociology	BA, BS
Spanish	BA, BS, BSEd
Spanish/Latin American Studies	BA, BS, BSEd
Special Education/Learning Disabilities	BSEd, MSEd
Special Education/Mental Retardation	BSEd, MSEd
Speech and Theatre	BSEd
Technical Physics	BS
Theatre	MA
Theatre and Interpretation	BA, BFA
Urban and Regional Planning	BS

Program Name	Degree
Vocational Agriculture	BSEd
Vocational Home Economics	BSEd
Wildlife Conservation and Management	BS
Writing	BA

Source: University Bulletin and Graduate Catalog

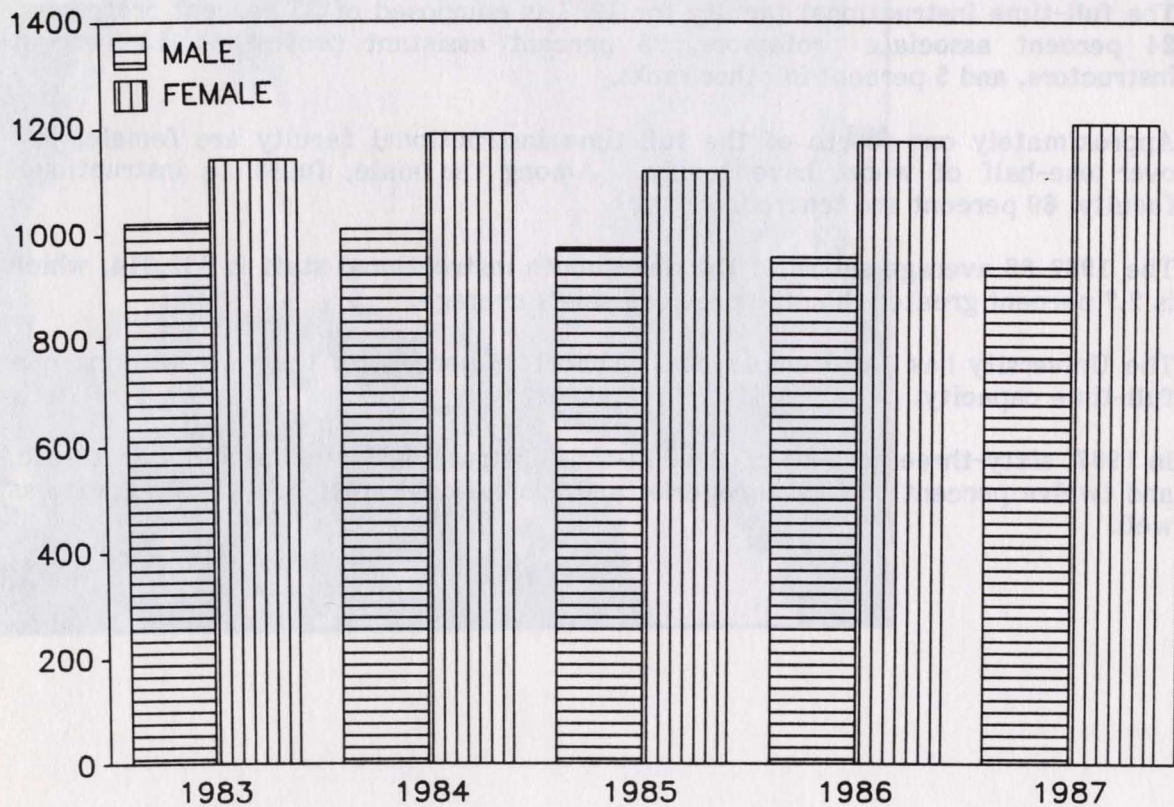
DEGREES CURRENTLY OFFERED

AA	Associate of Arts
AS	Associate of Science
BA	Bachelor of Arts
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
MA	Master of Arts
MBA	Master of Business Administration
MPA	Master of Public Administration
MS	Master of Science
MSEd	Master of Science in Education
EdS	Educational Specialist

NUMBER OF DEGREES CONFERRED

Fiscal Year	By Level				By Sex		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
1983	31	1,899	215	19	1,022	1,142	2,164
1984	21	1,961	200	16	1,010	1,188	2,198
1985	41	1,829	199	25	974	1,120	2,094
1986	40	1,835	222	34	957	1,174	2,131
1987	40	1,803	253	51	938	1,209	2,147

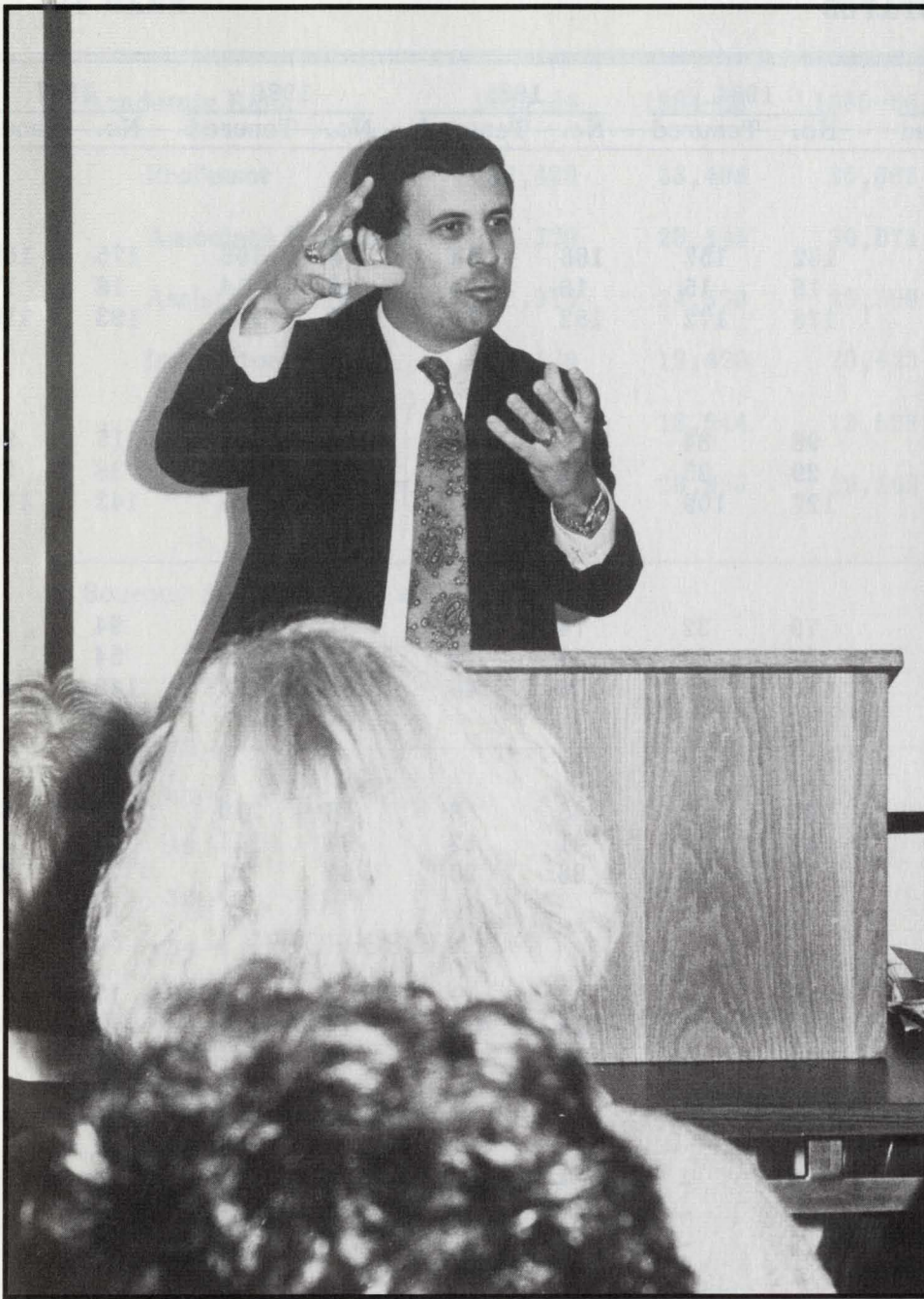
Source: NCES 2300-2.1A-1 and IPEDS-C1

DEGREES CONFERRED BY SEX

Faculty and Staff

HIGHLIGHTS

- * The full-time instructional faculty for 1987 is composed of 33 percent professors, 24 percent associate professors, 25 percent assistant professors, 13 percent instructors, and 5 percent in other ranks.
- * Approximately one-fourth of the full-time instructional faculty are female; just over one-half of whom have tenure. Among the male, full-time instructional faculty, 69 percent are tenured.
- * The 1987-88 average salary of the nine-month instructional staff is \$32,314, which is 2.7 percent greater than the previous year's average.
- * The University has 1,616 employees. Almost 80 percent of them are working in a full-time capacity.
- * In 1987, sixty-three percent of the full-time instructional faculty hold a doctorate, and twelve percent of the managerial and professional staff hold the doctorate as well.



**FULL-TIME INSTRUCTIONAL FACULTY BY
RANK, SEX, AND TENURE STATUS**

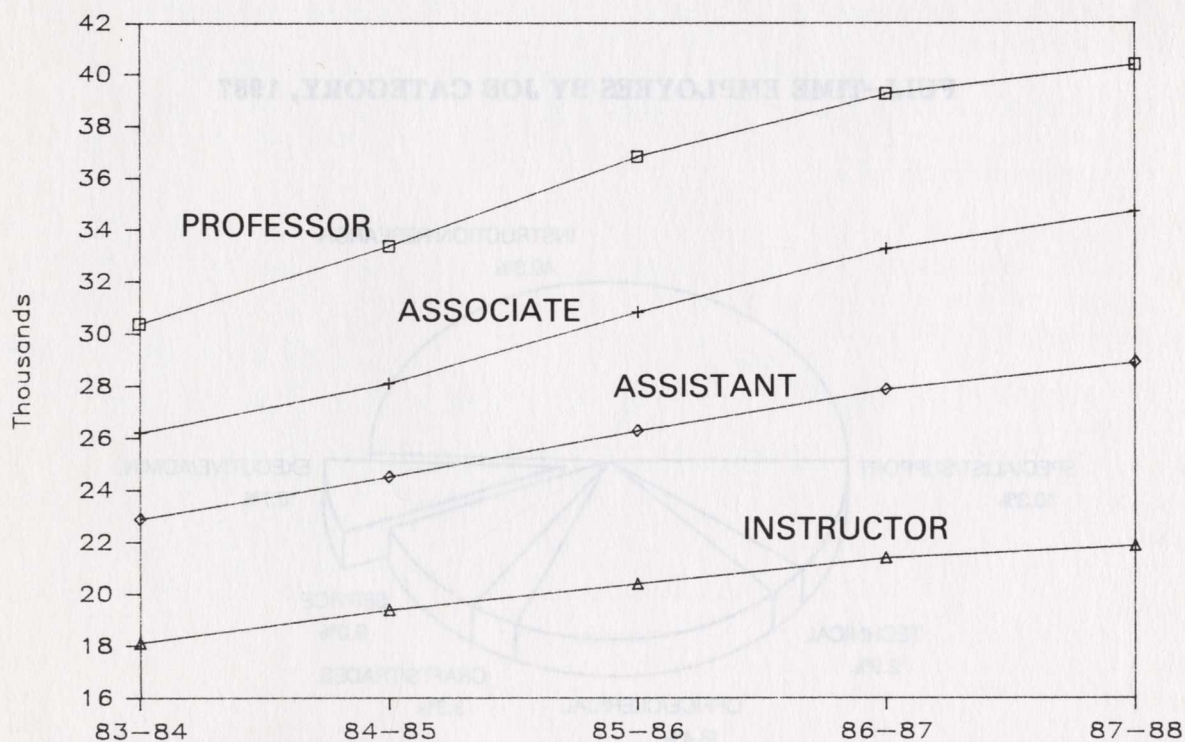
Rank	1983		1984		1985		1986		1987	
	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured
Professor										
Men	161	159	162	157	166	163	170	166	175	169
Women	17	15	16	15	16	14	15	14	18	17
Total	178	174	178	172	182	177	185	180	193	186
Assoc. Prof.										
Men	88	74	98	84	104	91	114	96	115	96
Women	25	23	29	25	32	29	33	30	28	27
Total	113	97	127	109	136	120	147	126	143	123
Asst. Prof.										
Men	79	31	79	32	74	28	81	33	94	30
Women	37	22	37	20	32	18	49	20	54	19
Total	116	53	116	52	106	46	130	53	148	49
Instructor										
Men	48	11	39	8	45	8	46	10	43	11
Women	49	12	40	11	41	12	34	11	33	11
Total	97	23	79	19	86	20	80	21	76	22
Lecturer										
Men	13	-	15	-	17	-	8	-	17	-
Women	11	-	15	-	16	-	14	-	14	-
Total	24	-	30	-	33	-	22	-	31	-
Other										
Men	1	-	3	-	4	-	6	-	2	-
Women	-	-	-	-	-	-	1	-	-	-
Total	1	-	3	-	4	-	7	-	2	-
Total										
Men	390	275	396	281	410	290	425	305	446	306
Women	139	72	137	71	137	73	146	75	147	74
Total	529	347	533	352	547	363	571	380	593	380

Source: HEGIS 2300-3 and IPEDS-SA

AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK

Academic Rank	1983-84	1984-85	1985-86	1986-87	1987-88
Professor	30,420	33,408	36,865	39,284	40,410
Associate Professor	26,220	28,145	30,871	33,305	34,749
Assistant Professor	22,915	24,550	26,309	27,910	28,944
Instructor	18,129	19,420	20,423	21,417	21,895
Lecturer	17,635	18,544	19,608	20,828	20,028
All Ranks Combined	24,783	26,956	29,268	31,468	32,314

Source: HEGIS 2300-3 and IPEDS-SA

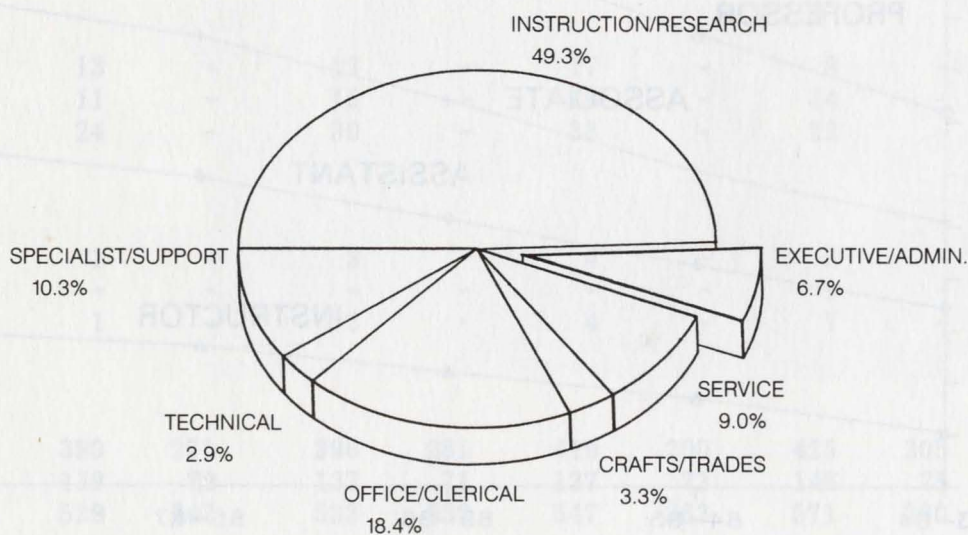


NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES BY MANPOWER RESOURCE CATEGORY

Manpower Resource Category	1983		1984		1985		1986		1987	
	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Exempt										
Executive/Admin	78	-	78	-	84	-	90	-	87	-
Instr./Research	571	156	572	164	581	169	606	189	636	174
Instr./Res.Asst.	-	106	-	115	-	136	-	156	-	147
Spec./Support	98	5	112	5	127	3	134	6	133	5
Total Exempt	747	267	762	284	792	308	830	351	856	326
Nonexempt										
Technical	40	-	41	-	40	-	39	-	38	-
Office/Clerical	225	-	234	-	231	-	233	-	238	-
Craft/Trades	42	-	43	-	40	-	42	-	42	-
Service	142	-	148	-	121	-	120	-	116	-
Total Nonexempt	449	-	466	-	432	-	434	-	434	-
Grand Total	1,196	267	1,228	284	1,224	308	1,264	351	1,290	326
FTE	1,196	118.91	1,228	126.08	1,224	142.85	1,264	159.49	1,290	154.42

Source: Supplement to NCES 2300-3

FULL-TIME EMPLOYEES BY JOB CATEGORY, 1987



HIGHEST DEGREE HELD BY FACULTY AND PROFESSIONAL STAFF - 1987

Category	Doctorate	Profes- sional	Master's/ Specialist	Bachelor's or Less	Total
Full-Time Instructional Faculty	372	7	199	15	593
Executive/Administrative Managerial	19	2	28	38	87
Specialist/Support/ Professional	7	4	49	73	133
Part-Time Instructional Faculty	<u>19</u>	<u>6</u>	<u>101</u>	<u>40</u>	<u>166</u>
Total	417	19	377	166	979

Source: Basic Personnel Data (EARL 0057)

Financial Resources

HIGHLIGHTS

- * In fiscal year 1987, state appropriations and payments constituted 49.4 percent of current funds revenues. Student fees accounted for 23.5 percent; and another 8.8 percent came from gifts, grants, and contracts.
- * The largest expenditure classification in the current funds expenditures is instruction, which has been approximately forty percent of total expenditures for the past five fiscal years.
- * Educational and general funds for fiscal year 1987 totaled \$60,433,884 with personal services consuming 72 percent of the total. Operating costs required 24 percent of the funds, and the remaining four percent was used for equipment purchases and maintenance.
- * The requested budget for FY89 is 15 percent above the University's budget for FY88.








The Financial REPORT Supplement

SOUTHWEST
MISSOURI
STATE
UNIVERSITY

The Financial REPORT

SOUTHWEST
MISSOURI
STATE

CURRENT FUNDS REVENUES FISCAL YEAR 1987

49.4%	STATE APPROPRIATIONS AND PAYMENTS	
		\$36,677,020
23.5%	STUDENT FEES	
		\$17,464,619
7.3%	FEDERAL GRANTS AND CONTRACTS	
		\$5,419,337
1.5%	STATE AND PRIVATE GRANTS AND CONTRACTS	
		\$1,086,928
1.0%	SALES AND SERVICES—EDUCATIONAL ACTIVITIES	
		\$743,157
14.2%	AUXILIARY ENTERPRISES	
		\$10,534,504
3.2%	OTHER SOURCES	
		\$2,354,858

TOTAL \$74,280,423

CURRENT FUNDS REVENUES

Revenue Classification	FY83	FY84	FY85	FY86	FY87
Student Fees	\$ 9,754,975	\$12,045,122	\$13,434,518	\$15,366,642	\$17,464,619
State Appropriations - Gen. Revenue	23,138,521	25,529,777	27,814,807	35,490,066	36,669,301
State Appropriations - Staff Benefits	2,293,348	2,617,520	2,798,346	1,057,248	7,719
Federal Grants and Contracts	3,199,539	3,968,275	4,532,432	5,720,002	5,419,337
State Grants and Contracts	207,799	191,783	194,667	365,446	524,610
Private Gifts/Grants/Contracts	349,601	282,464	503,643	488,266	562,318
Sales and Services, Educational Dept.	400,537	378,177	564,287	628,307	743,157
Sales and Services, Aux. Enterprises	5,528,843	5,772,156	6,544,510	8,188,181	10,534,504
Other Sources	1,989,460	2,306,767	2,723,115	2,734,116	2,354,858
Total Current Funds Revenues	\$46,862,623	\$53,092,041	\$59,110,325	\$70,038,274	74,280,423

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

**CURRENT FUNDS EXPENDITURES
FISCAL YEAR 1987**

40.3%	INSTRUCTION	\$29,024,075
3.1%	RESEARCH AND PUBLIC SERVICE	\$2,259,525
9.3%	ACADEMIC SUPPORT	\$6,688,408
7.7%	STUDENT SERVICES	\$5,553,292
7.8%	INSTITUTIONAL SUPPORT	\$5,628,883
6.5%	OPERATION AND MAINTENANCE OF PLANT	\$4,707,535
9.1%	SCHOLARSHIPS AND FELLOWSHIPS	\$6,572,166
12.9 %	AUXILIARY ENTERPRISES	\$9,259,344
3.2%	MANDATORY TRANSFERS	\$2,270,587

TOTAL \$71,963,815

CURRENT FUNDS EXPENDITURES

Expenditure Classification	FY83	FY84	FY85	FY86	FY87
Expenditures & Mandatory Transfers					
<u>Educational & General</u>					
Instruction	\$18,866,912	\$20,674,062	\$23,043,478	\$26,672,884	\$29,024,075
Research	1,068,991	959,051	1,203,475	1,356,109	1,334,454
Public Service	238,540	310,522	589,287	531,858	925,071
Academic Support	4,791,770	5,360,347	5,767,649	6,862,482	6,688,408
Student Services	4,166,085	4,676,476	5,052,979	6,282,352	5,553,292
Institutional Support	3,523,329	4,238,655	4,992,521	5,242,351	5,628,883
Operation & Maintenance of Plant	3,558,132	3,915,002	4,049,562	5,003,115	4,707,535
Scholarships & Fellowships	3,246,101	4,285,923	4,994,292	6,641,129	6,572,166
Educational & General Expend.	39,459,860	44,420,038	49,693,243	58,592,280	60,433,884
Mandatory Transfers	-	-	-	45,000	201,000
Total Educational & General					
Expend. & Mandatory Transfers	39,459,860	44,420,038	49,693,243	58,637,280	60,634,884
<u>Auxiliary Enterprises</u>					
Expenditures	5,400,237	5,907,589	6,605,002	6,935,958	9,259,344
Mandatory Transfers	1,265,138	1,133,543	1,114,525	1,664,869	2,069,587
Total Auxiliary Enterprises					
Expend. & Mandatory Transfers	6,665,375	7,041,132	7,719,527	8,600,827	11,328,931
Total Expend. & Mandatory Transfers	\$46,125,235	\$51,461,170	\$57,412,770	\$67,238,107	71,963,815

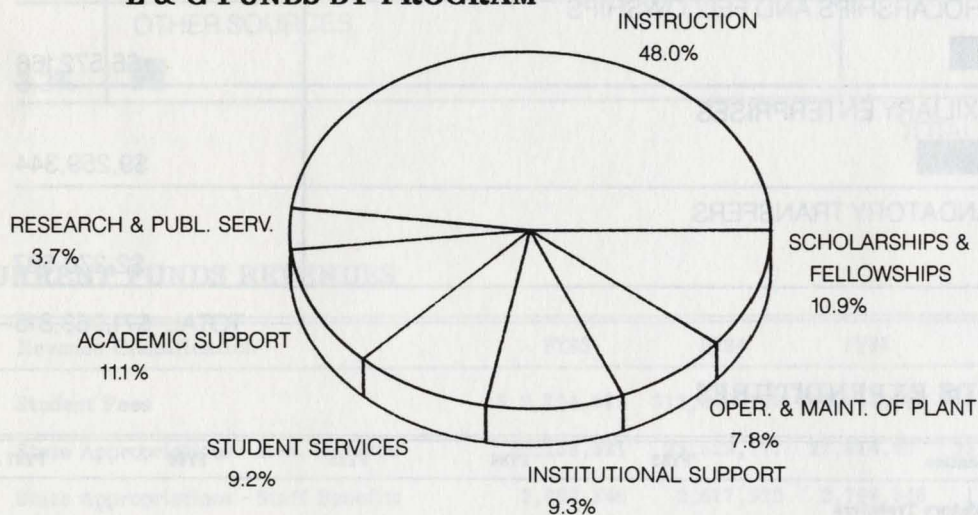
Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

**EDUCATIONAL AND GENERAL FUNDS
FISCAL YEAR 1987
(RESTRICTED & UNRESTRICTED)**

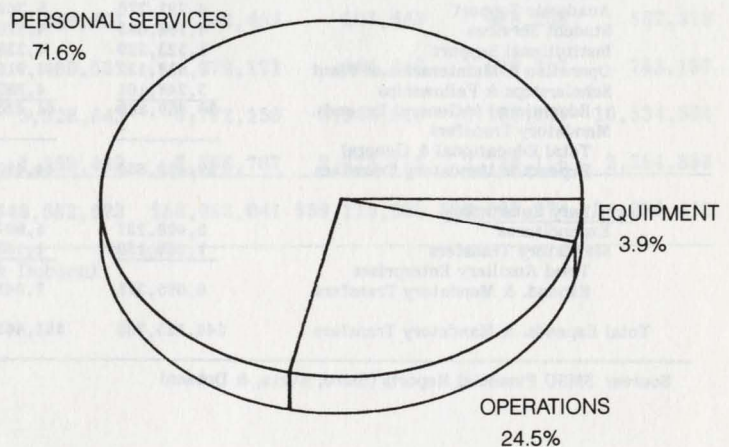
	Personal Services	Operations	Equipment Purchase & Maint.	Totals
Instruction	\$25,688,573	\$ 2,616,948	\$ 718,554	\$29,024,075
Research	1,035,984	247,181	51,289	1,334,454
Public Service	302,926	574,567	47,578	925,071
Academic Support	4,373,468	2,030,185	284,755	6,688,408
Student Services	4,228,108	1,288,795	36,389	5,553,292
Instit. Support	4,947,050	(301,301)	983,134	5,628,883
Oper./Maint. of Plant	2,658,565	1,786,268	262,702	4,707,535
Schol./Fellowships	8,644	6,563,522	-	6,572,166
	<u>43,243,318</u>	<u>14,806,165</u>	<u>2,384,401</u>	<u>60,433,884</u>

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

E & G FUNDS BY PROGRAM



E & G FUNDS BY EXPENDITURE CATEGORY



EDUCATIONAL AND GENERAL FUNDS

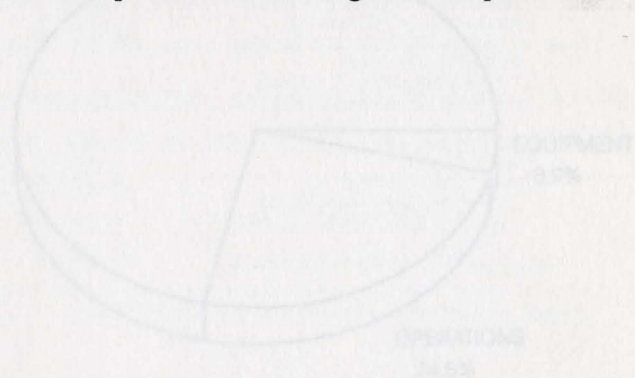
	Budgeted FY88			Requested FY89		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenues						
Tuition and Fees	\$17,507,985	\$ -	\$17,507,985	\$19,224,072	\$ -	\$19,224,072
Fed. Grants & Contracts	265,504	5,137,195	5,402,699	265,504	5,137,195	5,402,699
State Appropriations	42,514,388	-	42,514,388	50,514,704	-	50,514,704
State Grants & Contracts	65,033	460,277	525,310	65,033	460,277	525,310
Priv. Gifts/Grants/Contracts	108,707	453,611	562,318	108,707	453,611	562,318
Investment Income	486,005	-	486,005	486,005	-	486,005
Sales & Services	782,001	-	782,001	782,001	-	782,001
Athletic Income	-	-	-	-	-	-
Other Sources	1,374,864	5,376	1,380,240	1,374,864	5,376	1,380,240
Transfers	-	-	-	-	-	-
	63,104,487	6,056,459	69,160,946	72,820,890	6,056,459	78,877,349
Expenditures						
Instruction	\$33,743,770	\$ 210,197	\$33,953,967	\$41,089,326	\$ 210,197	\$41,299,523
Research	1,406,866	256,804	1,663,670	2,240,669	256,804	2,497,473
Public Service	781,895	158,783	940,678	827,595	158,783	986,378
Academic Support	7,057,497	316,709	7,374,206	7,732,360	316,709	8,049,069
Student Services	5,726,363	131,357	5,857,720	6,212,513	131,357	6,343,870
Institutional Support	5,459,383	8,886	5,468,269	5,895,211	8,886	5,904,097
Operation/Maint. of Plant	5,790,089	74,785	5,864,874	6,163,756	74,785	6,238,541
Scholarships & Fellowships	2,532,819	4,863,408	7,396,227	2,659,460	4,863,408	7,522,868
Transfers	-	35,530	35,530	-	35,530	35,530
	62,498,682	6,056,459	68,555,141	72,820,890	6,056,459	78,877,349

Source: FY89 Legislative Budget Request

Facilities

HIGHLIGHTS

- * The Springfield campus contains 23 educational and general buildings and 12 auxiliary enterprises facilities. The most recent addition is Glass Hall, the new Business Administration building, which will be open in spring, 1988.
- * The primary campus currently encompasses 156 acres. Of the total, 143 acres are contiguous; and the other 13 acres are comprised of adjacent properties.
- * Classroom space on the Springfield campus is utilized at a higher level during the mid-morning and early afternoon hours than the currently accepted standard for space utilization.
- * Student service activities claim 48.7 percent of the assignable square footage on the campus. Instructional and research activities are assigned 31.4 percent.
- * Twenty-two percent (3,571) of the student enrollment in fall 1987 were living in university housing. Almost three-fourths were freshmen.
- * A one-time state appropriation of \$907,293 was given to the Meyer Library in 1986-87. This money allowed the library staff to purchase additional resource materials as well as begin the implementation of a computerized catalog and acquisition system.





1972	1,933,486	2,005,055	73,323	48,504
1950	144,155	1,581,513	130,138	79,373
1975	1,581,341	1,583,937	134,181	101,733
1955	850,000	N/A	87,958	43,711
N/A	500,000	N/A	18,152	110,680
1978	5,588,981	5,583,522	141,745	505,633

Source: Division of Financial Services and Building Characteristics Report (FABR 2025).

Not to scale

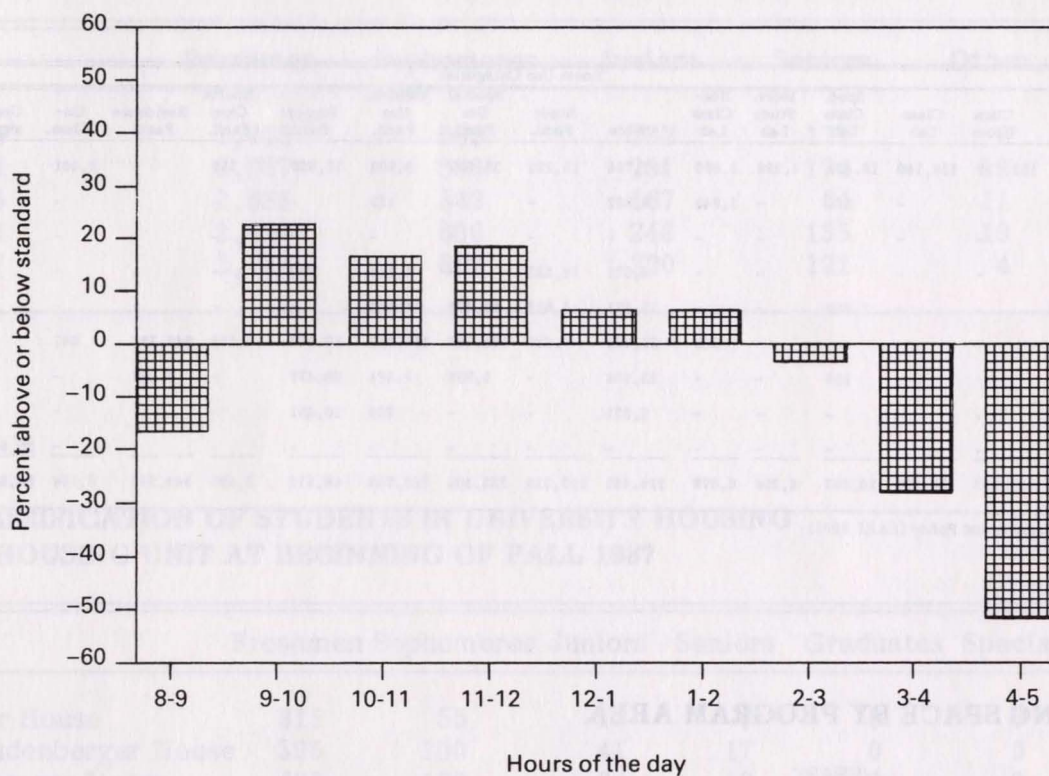
Source: Division of Financial Services and Building Characteristics Report (FABR 2025).

MAJOR PHYSICAL FACILITIES RESOURCE INFORMATION
GENERAL BUILDING CHARACTERISTICS - SPRINGFIELD CAMPUS
FALL 1987

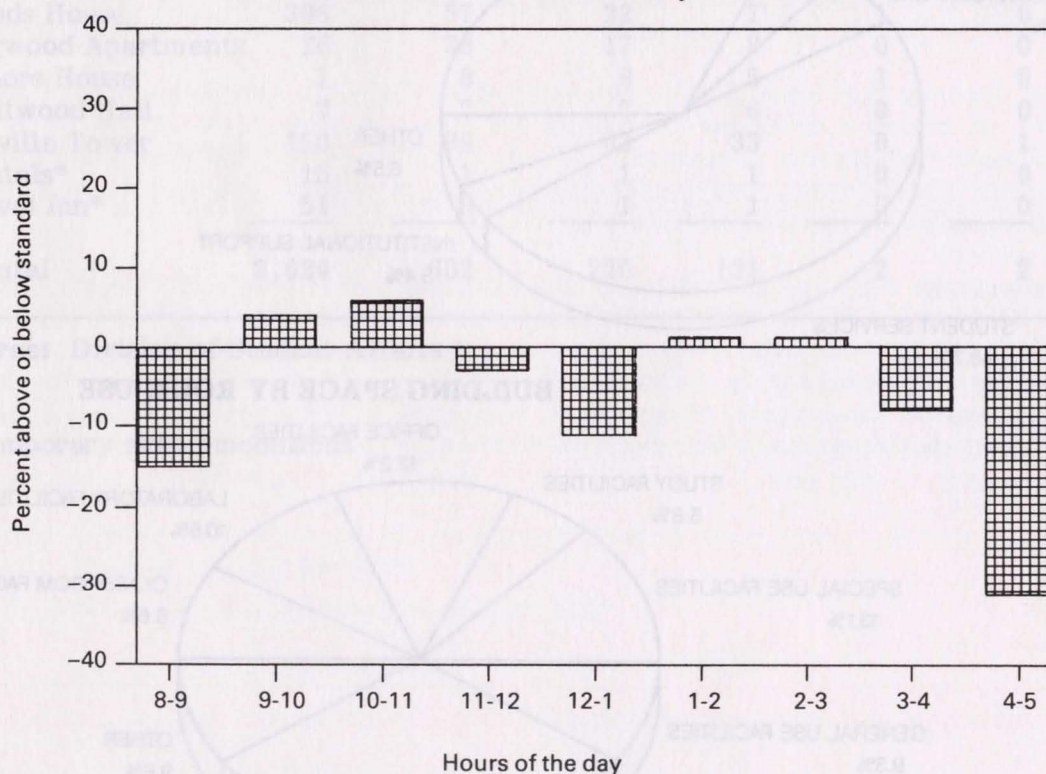
Building	Date of Completed Const.	Original Cost	Present Book Value	Gross Square Feet	Assign. Square Feet
Educ. & Gen. Serv. Facilities					
Art Annex	1948	\$ 113,666	\$ 190,506	18,034	14,560
Carrington Hall	1908	201,393	2,920,917	96,765	56,767
Central Stores & Maint.	1977	495,893	495,893	30,175	27,046
Cheek Hall	1955	599,982	3,665,814	87,066	49,067
Craig Hall	1967	1,724,800	1,807,236	86,320	42,122
Duane Meyer Library	1980	6,099,900	6,099,900	118,633	98,560
Ellis Hall	1959	826,991	871,349	49,268	25,605
Forsythe Athletic Facil.	1980	733,435	733,435	18,626	12,458
Glass Hall	1987	(Opens spring 1988)		176,764	91,087
Greenhouse	1958	39,272	40,152	4,339	3,959
Greenwood Lab. School	1966	857,246	1,099,342	63,949	48,210
Hill Hall	1924	300,204	1,404,151	63,384	37,578
Houses (13)	N/A	N/A	N/A	40,850	30,836
Karls Hall	1958	290,420	561,649	22,330	14,421
Kemper Hall	1976	2,569,818	2,569,818	68,402	52,483
Library Annex	1982	825,075	825,075	26,536	17,730
McDonald Arena	1940	443,091	972,601	87,262	52,167
Power Plant	1908	21,000	1,092,890	10,364	4,147
Professional Building	1940	N/A	1,575,000	128,261	96,125
Pummill Hall	1957	641,757	773,843	39,984	25,988
Siceluff Hall	1927	305,375	2,020,194	61,695	33,350
Temple Hall	1971	3,601,473	3,702,116	130,184	70,683
Taylor Health Clinic	1971	297,297	299,929	10,098	6,053
Warehouse Facility	1971	38,595	38,595	10,024	9,887
Aux. Enterprises Facilities					
Blair-Shannon	1966	3,183,313	3,872,845	183,011	124,426
Baker Bookstore	1971/78	653,360	656,513	20,466	19,854
Campus Union	1951	700,214	3,045,788	109,165	80,930
Dogwood Apartments	1968/69	N/A	500,184	26,277	20,777
Freudenberger	1959	N/A	2,220,151	161,524	109,563
Hammons House	1986	N/A	N/A	160,528	108,731
Hammons Student Center	1976	5,556,981	5,862,522	141,745	106,838
Honors House	N/A	500,000	N/A	16,152	10,688
Kentwood	1926	850,000	N/A	63,958	43,711
Sunvilla Tower	1976	1,581,241	1,583,936	134,181	101,728
Wells	1950	244,159	1,894,919	120,159	79,578
Woods	1971	1,933,496	2,006,966	73,353	49,504

Source: Division of Financial Services and Building Characteristic Report (EARL 0056).

**PERCENT OF CLASSROOM SPACE UTILIZED IN RELATION
TO A UTILIZATION STANDARD, FALL 1986***



**PERCENT OF LABORATORY SPACE UTILIZED IN RELATION
TO A UTILIZATION STANDARD, FALL 1986***



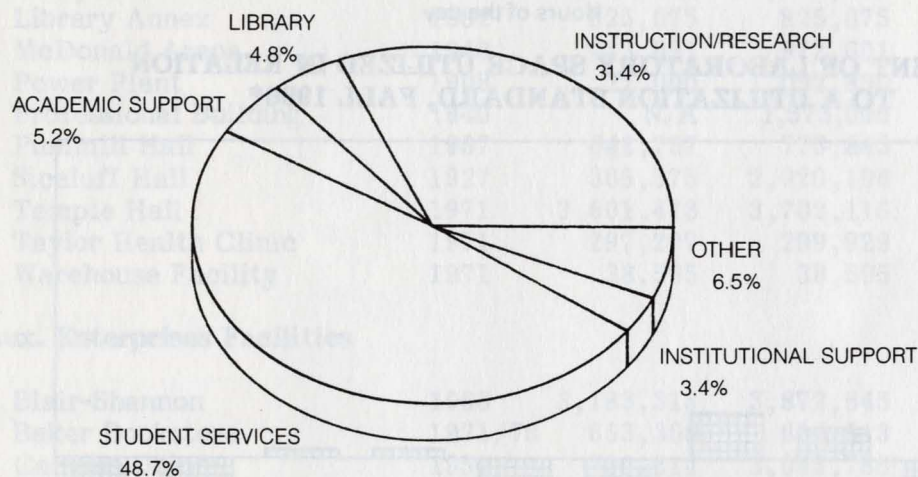
* Utilization standard is 66% for classroom space and 44% for laboratory space.
Standards from University Space Planning by Harlan Bareither and Jerry Schillinger.

**DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE
BY ROOM USE AND PROGRAM AREAS - SPRINGFIELD CAMPUS
FALL 1987**

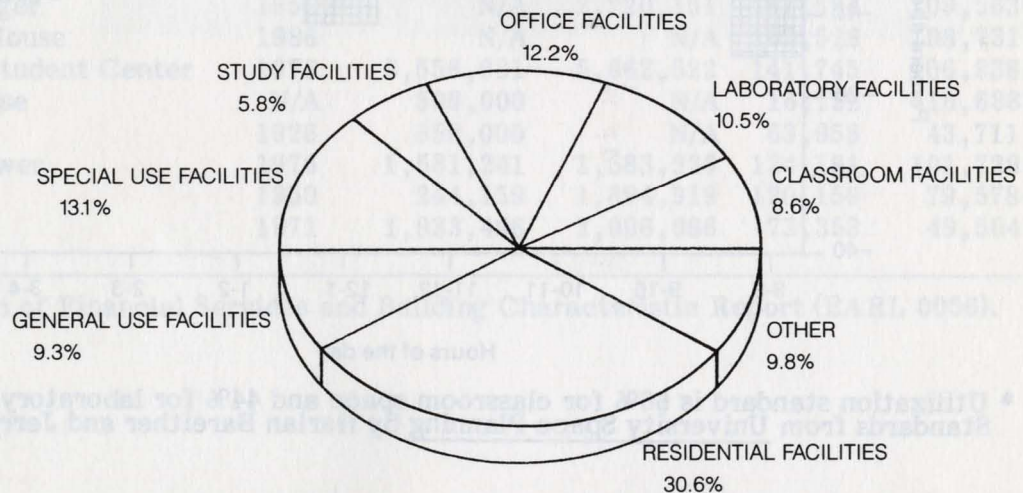
Program Areas	Room Use Categories														Total
	Class Room	Class Lab	Spec. Class Lab	Indiv. Study Lab	Non-Class Lab	Office	Study Facil.	Special Use Facil.	General Use Facil.	Support Facil.	Health Care Facil.	Residence Facil.	Un-Class.	Unas-signed	
Instruction	152,736	156,186	18,458	4,296	2,606	132,756	15,222	38,502	9,908	12,680	539	-	2,461	-	546,350
Research	-	-	379	-	3,940	6,582	-	-	175	-	-	-	-	-	11,076
Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Library	-	-	-	-	-	4,571	78,595	-	1,725	857	-	-	-	-	85,748
Academic Support	-	-	1,050	-	-	11,171	1,819	61,479	16,592	-	-	-	-	-	92,111
Student Service	-	-	-	-	332	35,776	7,680	130,587	135,320	10,094	5,156	540,385	647	-	865,977
Instit. Support	-	-	116	-	-	23,208	-	2,936	1,364	28,437	-	4,208	-	-	60,269
Physical Plant	-	-	-	-	-	2,371	-	-	709	16,451	-	-	-	-	19,531
Unclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	96,642	96,642
Total	152,736	156,186	20,003	4,296	6,878	216,435	103,316	233,504	165,793	68,519	5,695	544,593	3,108	96,642	1,777,704

Source: Office of Planning and Policy (EARL 0061)

BUILDING SPACE BY PROGRAM AREA



BUILDING SPACE BY ROOM USE



**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
AT BEGINNING OF FALL SEMESTER, 1983-1987**

	Freshmen	Sophomores	Juniors	Seniors	Other	Total
1983	1,913	563	292	171	8	2,947
1984	2,037	556	251	174	12	3,030
1985	2,386	342	167	64	11	2,970
1986	2,259	606	248	135	19	3,267
1987	2,624	602	220	121	4	3,571

**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING
BY HOUSING UNIT AT BEGINNING OF FALL 1987**

	Freshmen	Sophomores	Juniors	Seniors	Graduates	Special	Totals
Blair House	315	55	13	6	0	0	389
Freudenberger House	595	100	41	17	0	0	753
Hammons House	423	120	24	13	0	0	580
Shannon House	306	42	6	1	0	0	355
Wells House	429	69	37	22	0	1	558
Woods House	306	57	22	7	1	0	393
Dogwood Apartments	26	38	17	9	0	0	90
Honors House	1	8	8	5	1	0	23
Kentwood Hall	7	7	7	6	0	0	27
Sunvilla Tower	150	99	43	33	0	1	326
Rentals*	15	1	1	1	0	0	18
Travel Inn*	51	6	1	1	0	0	59
Total	2,624	602	220	121	2	2	3,571

Source: Division of Student Affairs

*Temporary accommodations

LIBRARY FACTS

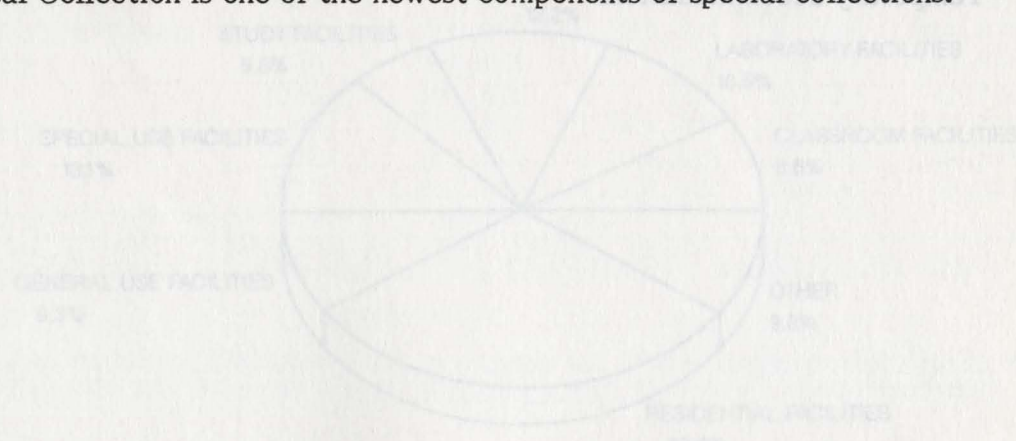
The SMSU libraries are comprised of the Duane G. Meyer Library, the Music Library, and the Greenwood Laboratory School Library. These three libraries have collections consisting of approximately 450,000 accessioned volumes; current subscriptions to over 4,000 periodicals and newspapers; and extensive back files of journals and newspapers, many on microfilm, microcard, and microfiche. Total microform holdings amount to 695,000 units. Collections of films, filmstrips, tapes, cassettes, records, and other audiovisual materials totaling over 15,325 titles are also maintained in the libraries. A staff of 21 librarians, 25 support staff, and approximately 125 students provide services as well as assistance and advice in the use of library materials to faculty and students.

In 1986, a major forward-looking step was taken by the library with the purchase of the NOTIS software package which will provide the basis for a totally integrated on-line catalog, circulation, and acquisition system. In 1987, a test file of more than 100,000 bibliographic records was made available to library users. In addition to over 20 public terminals in the libraries, there is access from remote terminals via telephone lines from both on- and off-campus locations. When the system becomes fully operational in 1988, processing of materials from acquiring them to cataloging and circulating them will take place using the on-line catalog.

The library is a member of the On-Line Computer Library Center, Inc. (OCLC), and has access through the system to a bibliographic data base of over 11 million items. In addition to on-line computer search services, users of the library can access the past eight years of periodical information using laser-based periodical indexes. The library is also a member of the Southwest Missouri Library Network, a cooperating network of over 30 public, academic, school, and special libraries located in southwest Missouri. State-of-the-art telefacsimile transmissions are used for document delivery between libraries and commercial suppliers of materials. Furthermore, the library has reciprocal borrowing agreements with twelve academic libraries in the area and with all state-supported institutions of higher education.

The Meyer Library has been a selective depository for U.S. Government publications since 1963. It is also a complete depository for Missouri state publications. The total number of state and federal documents exceeds 580,000. A collection containing maps, atlases, aerial photographs, and travel information is one of the largest holdings of cartographic materials in Missouri with over 170,000 items.

Special collections are also in evidence in the library. A curriculum laboratory houses a children's literature collection, a textbook collection, a collection of curriculum guides, and special learning materials. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about the French poet, Jean Arthur Rimbaud, comprise the largest collection of this type in the United States. The Lena Wills Genealogical Collection is one of the newest components of special collections.



CIRCULATION STATISTICS

Year	Greenwood	Music	Maps	Audio- Visual	General Circulation Total	All Circulation
1982-83	--	--	960	15,878	143,058	159,896
1983-84	--	--	1,317	17,935	146,706	165,958
1984-85	--	--	1,339	15,660	143,712	160,711
1985-86	--	447	1,923	41,763	159,382	203,515
1986-87	10,825	4,992	1,753	38,688	169,208	225,466

Source: Dean of Library Services

COLLECTION AT END OF ACADEMIC YEAR

Year	Book Stock (Vols.)	Separate Govt. Documents	Microforms (Books and Periodicals)	Audio- Visual & Others	Periodical Subscriptions (Titles)	Maps Charts Etc.
1982-83	397,025	416,200	492,500	6,199	4,435	118,667
1983-84	408,325	488,749	519,066	6,657	4,373	113,051
1984-85	423,228	583,809	619,463	7,027	4,265	155,246
1985-86	437,440	558,876	680,000	14,714	4,264	170,993
1986-87	462,207	587,293	695,000	15,325	3,962	172,989

Source: Dean of Library Services

LIBRARY EXPENDITURES

Year	Books	Periodicals & Serials	Audiovisuals	Personnel	Other Library Expenses	Total Library Expenses
1982-83	217,744	274,824	42,238	899,919	71,861	1,506,586
1983-84	219,120	302,020	44,140	1,019,123	94,937	1,679,340
1984-85	240,236	342,276	48,342	1,046,844	139,694	1,817,392
1985-86	389,091	609,071	72,384	1,098,760	605,094	2,774,400*
1986-87	210,874	375,988	53,728	1,139,539	197,672	1,977,801

Source: Dean of Library Services

*Includes a one-time appropriation of \$907,293

West Plains Campus

HIGHLIGHTS

- * During the fall semester 1987, 566 students are enrolled at the West Plains Campus.
- * Female students comprise 72 percent of the 1987 enrollment, and 49.1 percent of the enrollment are full-time students. The percentage of students attending full time has been increasing since 1985.
- * Thirteen counties in Missouri and seven other states are represented in the enrollment.
- * The West Plains administrative offices have been moved from Kellett Hall to the recently remodeled Central Complex which formerly was the old West Plains High School.

Source: Dean of Library Services
*Includes a one-time appropriation of \$907,382



FALL HEADQUARTERS
WEST PLAINS CAMP

Enrollment Status
Full-Time
Part-Time

Sex
Male
Female

Student Status

STUDENT CREDIT
WEST PLAINS CAMP

1983-84

1984-85

1985-86

1986-87

1987-88

Source: MIPR

300
200
100

78 79 80 81 82 83 84 85 86 87

**FALL HEADCOUNT ENROLLMENT
WEST PLAINS CAMPUS**

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Enrollment Status										
Full-Time	168	194	221	230	217	242	208	238	273	278
Part-Time	291	330	265	298	325	341	361	370	388	288
Sex										
Male	175	175	152	162	178	189	161	167	199	161
Female	284	349	334	366	364	394	408	441	462	405
Totals	459	524	486	528	542	583	569	608	661	566

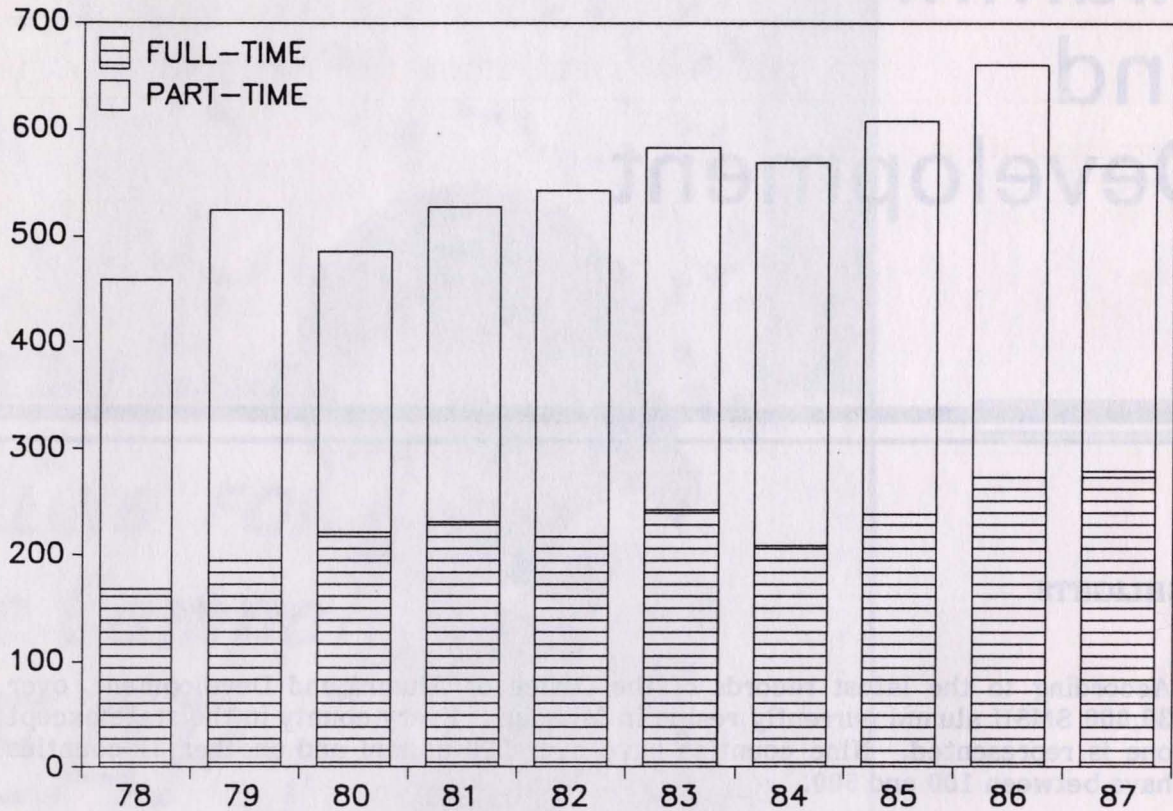
Source: HEGIS 2300-2.3A and IPEDS EF2

**STUDENT CREDIT HOUR PRODUCTION
WEST PLAINS CAMPUS**

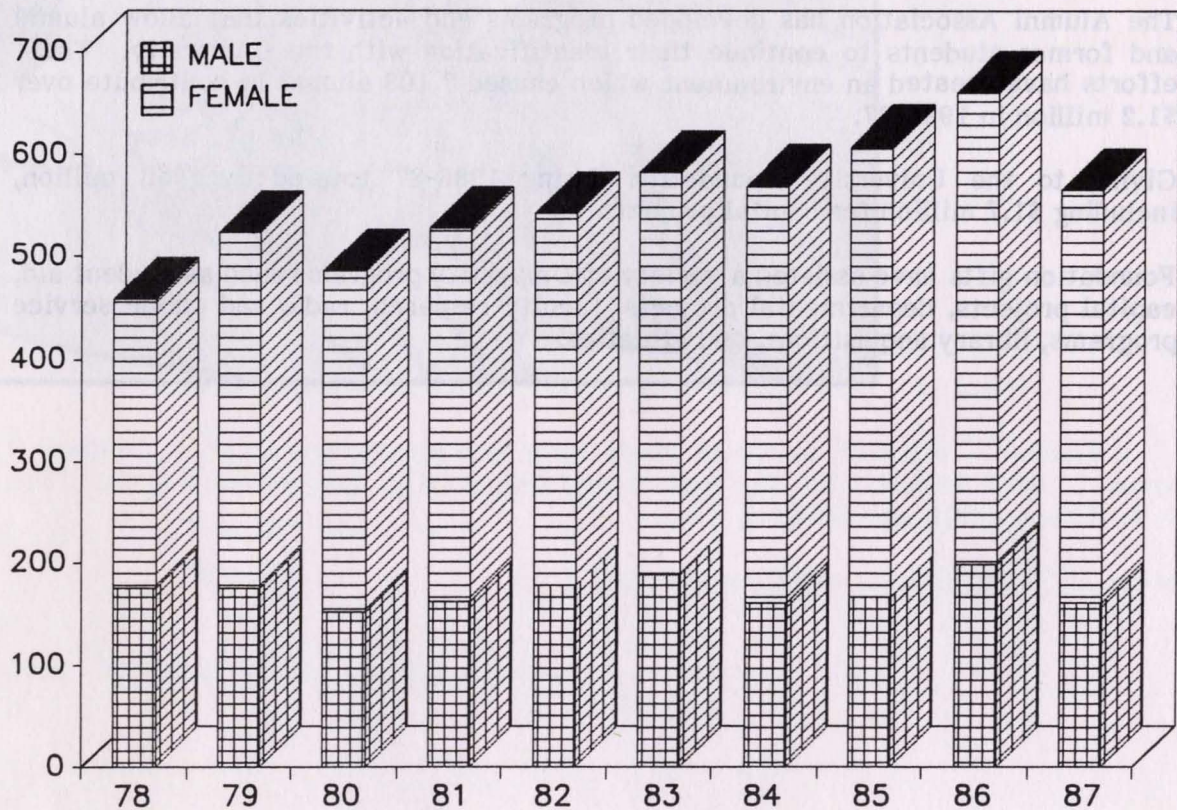
	Fall Semester	Spring Semester	Summer Semester	Total
1983-84	4,899	4,380	593	9,872
1984-85	4,504	4,315	505	9,324
1985-86	4,968	4,693	486	10,147
1986-87	5,591	5,401	749	11,741
1987-88	5,483			

Source: MDHE 15

FALL ENROLLMENT BY ENROLLMENT STATUS WEST PLAINS CAMPUS



FALL ENROLLMENT BY SEX WEST PLAINS CAMPUS

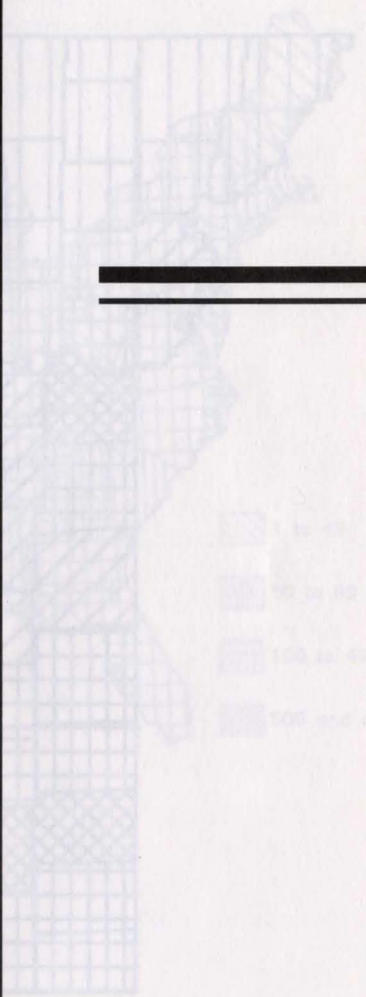
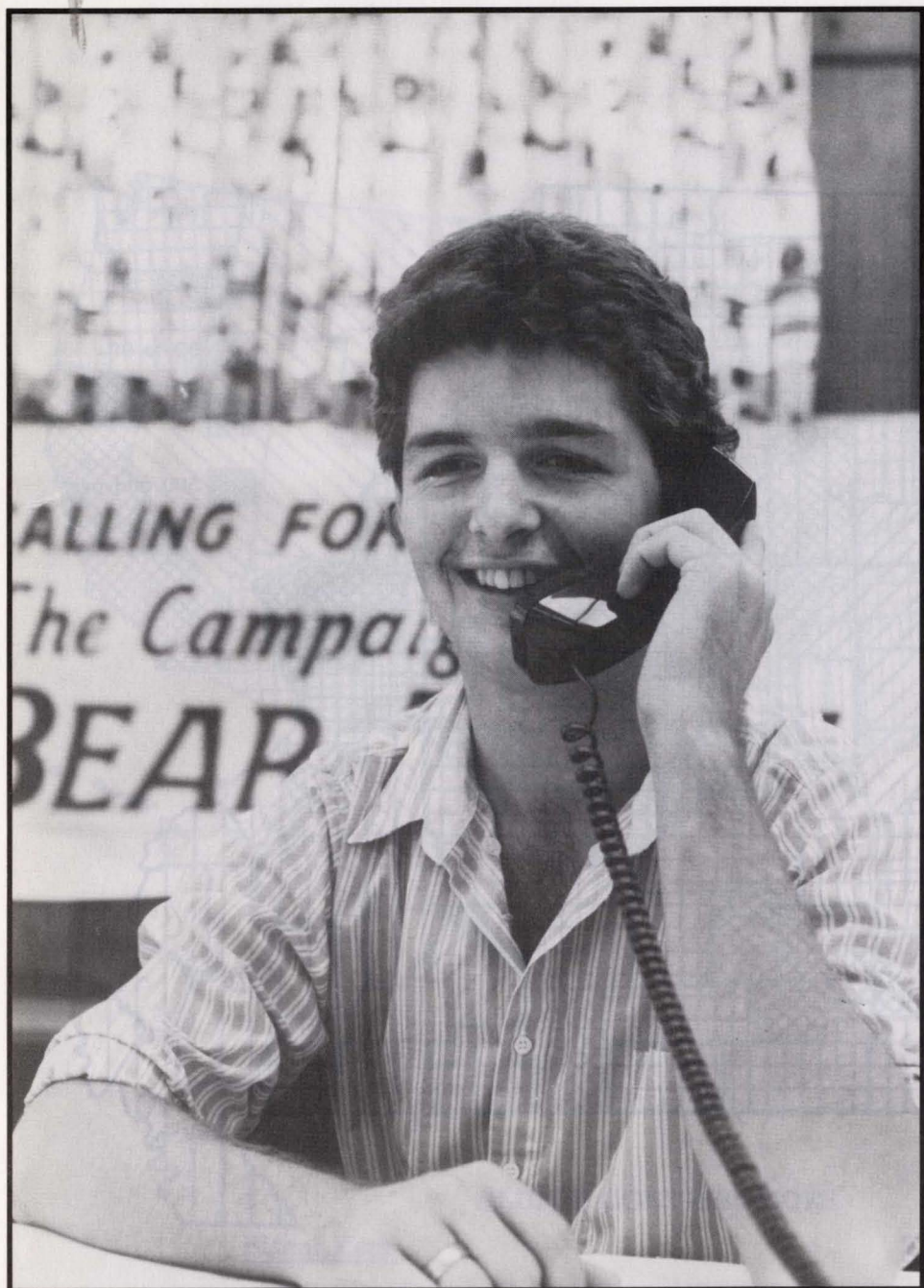


Alumni and Development

HIGHLIGHTS

- * According to the latest records of the Office of Alumni and Development, over 30,000 SMSU alumni currently reside in Missouri. Every county in the state except one is represented. Nine counties have over 500 alumni and another 31 counties have between 100 and 500.
- * Approximately 12,000 alumni live outside Missouri and represent every state of the United States and 31 foreign countries.
- * The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. These efforts have created an environment which caused 7,108 alumni to contribute over \$1.2 million in 1986-87.
- * Giving to the University Foundation during 1986-87 totaled over \$3 million, including \$1.7 million for capital projects.
- * Foundation gifts have assisted a variety of University programs such as student aid, capital projects, departmental projects, faculty research, radio and public service programs, library acquisitions, and athletics.

ADDITIONAL INFORMATION ON REQUEST, 1981

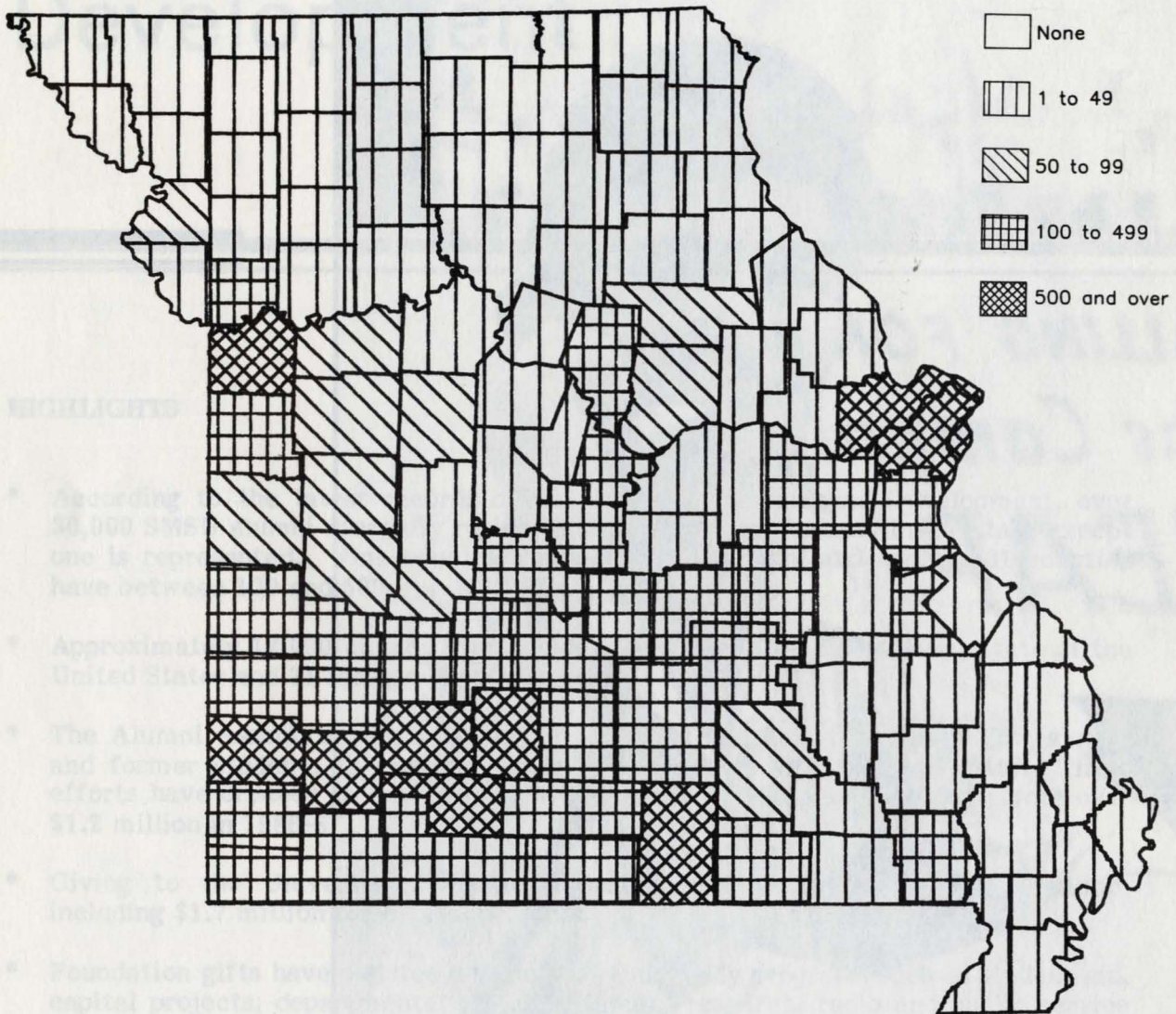


Counties in Missouri in which more than 500 annual residents are Christian, 911;
Greene, 11,482; Howell, 613; Jackson, 2,088; Jasper, 613; Lawrence, 9810; St. Charles,
529; St. Louis, 4,003; and Webster, 131.

Source: Office of Statistical and Development

Source: Office of Statistical and Development

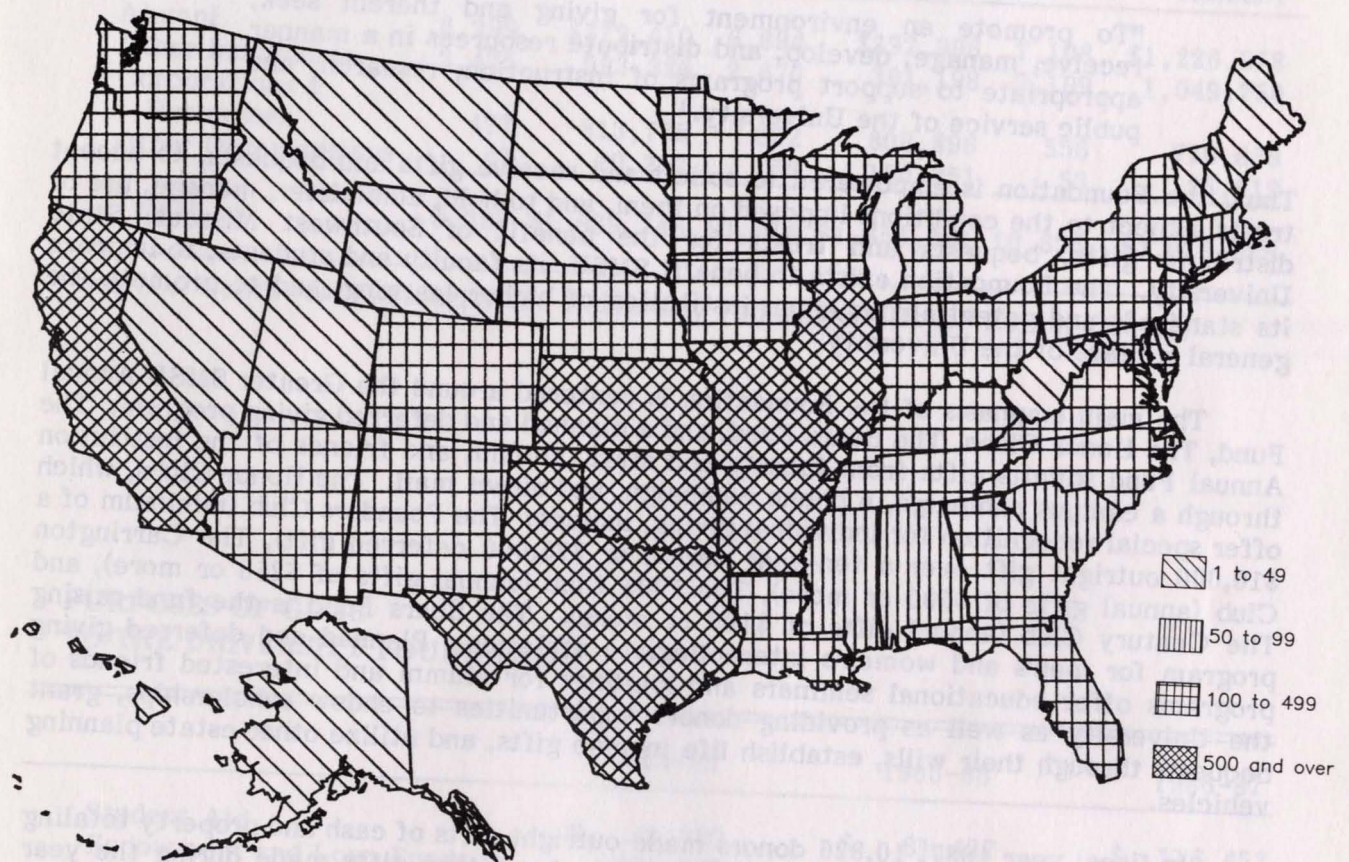
ALUMNI BY COUNTY OF RESIDENCE, 1987



Counties in Missouri in which more than 500 alumni reside are Christian, 911; Greene, 11,482; Howell, 613; Jackson, 2,088; Jasper, 613; Lawrence, 610; St. Charles, 529; St. Louis, 4,002; and Webster, 731.

Source: Office of Alumni and Development

ALUMNI BY STATE OF RESIDENCE, 1987



ALUMNI CONTRIBUTIONS

<u>Fiscal Year</u>	<u>Total Support</u>
1982-83	147,275
1983-84	221,395
1984-85	312,410
1985-86	392,996
1986-87	1,226,878

Source: Office of Alumni and Development

SOUTHWEST MISSOURI STATE UNIVERSITY FOUNDATION

Formed in January 1981, the Southwest Missouri State University Foundation is a non-profit organization which has as its mission:

"To promote an environment for giving and therein seek, receive, manage, develop, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students, to improve its standards and potentialities as an institution of higher learning, and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around the Greater SMSU Annual Fund, The Honor Clubs, The Bears Fund, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a campus campaign, a phone campaign, and direct mail. The Honor Clubs, which offer special recognition for individual giving, include: The Founders Club (minimum of a \$10,000 outright gift over a ten-year period or \$25,000 deferred gift), The Carrington Club (annual gifts of \$500 or more), The 1905 Club (annual gifts of \$250 or more), and The Century Club (annual gifts of \$100 or more). The Bears Fund is the fund-raising program for men's and women's intercollegiate athletics. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University as well as providing donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 1987, 10,826 donors made outright gifts of cash and property totaling nearly \$3.1 million. Pledges and commitments for future gifts made during the year were approximately \$1.7 million. Additionally, donors made planned gift commitments in excess of \$660,000. In fiscal year 1987, gifts valued at well over \$5 million were secured by the SMSU Foundation for current and future use.

ALUMNI CONTRIBUTIONS

Total Support

\$72,781

\$21,392

Fiscal Year

1982-83

1983-84

Counties in Missouri in which more than 500 alumni reside: St. Charles, 11,483; St. Louis, 11,483; Jackson, 1,033; Jasper, 513; Lawrence, 400; St. Charles, 329; St. Louis, 4,022; and Webster, 731.

\$67,188

\$8-3881

Source: Office of Alumni and Development

1986-87

Source: Office of Alumni and Development

SOURCES OF GIFTS TO THE UNIVERSITY FOUNDATION

	1984-85		1985-86		1986-87	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	6,299	\$312,410	6,894	\$392,996	7,108	\$1,226,878
Other Individuals	2,475	693,326	2,670	301,198	3,109	1,049,750
Corporations & Businesses	477	813,755	552	808,896	556	776,839
Other Organizations	47	20,257	58	150,251	53	25,619
Totals	9,298	\$1,839,748	10,174	\$1,653,341	10,826	\$3,079,086

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

PURPOSES OF GIFTS TO THE UNIVERSITY FOUNDATION

	1984-85	1985-86	1986-87
Student Aid	\$ 68,839	\$ 81,487	\$ 116,453
Endowment and Loan Funds	610,933	394,061	269,716
Capital Purposes	584,654	300,000	1,712,936
University Programs*	575,322	877,793	979,981
Totals	\$1,839,748	\$1,653,341	\$3,079,086

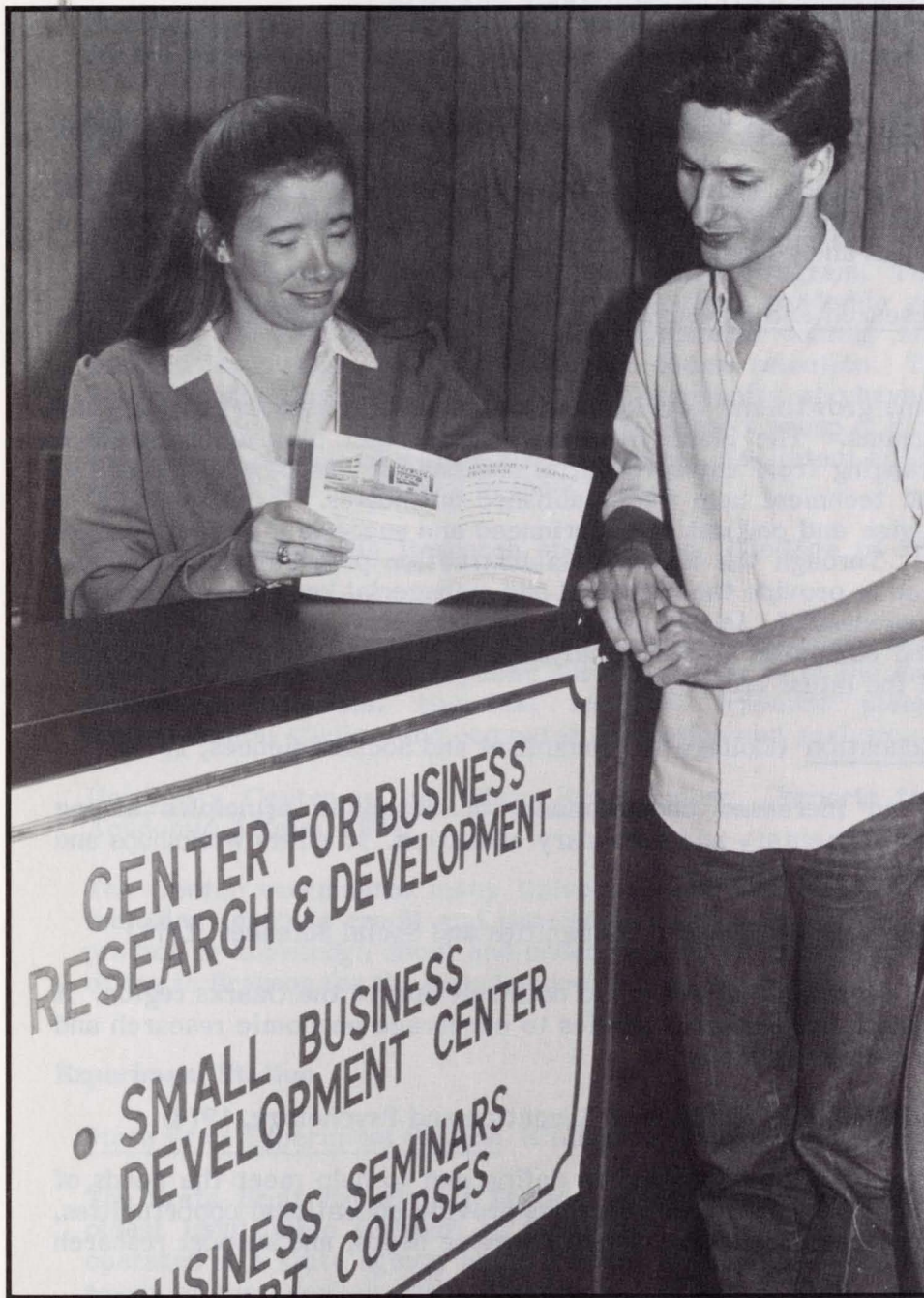
*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

Miscellaneous

HIGHLIGHTS

- * The University currently maintains nine on-campus centers for research and public service.
- * The University serves the state fruit growers through research performed at the State Fruit Experiment Station in Mountain Grove. The Experiment Station was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act.



**SOUTHWEST MISSOURI STATE UNIVERSITY
CENTERS AND EXPERIMENT STATION**

Centers

Center for Archaeological Research (College of Humanities and Social Sciences, 1975)

The Center is designed to study, record, and share knowledge of past cultures. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Business Research and Development (College of Business Administration, 1981)

The Center promotes the growth and development of business in Missouri through the services of three programs. The Small Business Development program provides a variety of assistance ranging from entrepreneurial assessments for new businesses to in-depth counseling and technical help for established businesses. It also is able to offer its clients the advice and counsel of experienced and successful business people in southwest Missouri. Through the Short-Term Instruction program, seminars and short courses are offered to provide the technical and managerial knowledge needed by small businesses to be successful. In addition, the Center's staff, which has expertise in business research and computer systems analysis and design, is available to assist businesses in the use of the latest technology.

Center for Economic Education (College of Humanities and Social Sciences, 1972)

The Center promotes an increased understanding of economic principles among teachers and students in elementary and secondary education. It offers workshops and credit courses to encourage this activity.

Center for Economic Research (College of Humanities and Social Sciences, 1971)

The Center serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Center for Gerontological Studies (College of Education and Psychology, 1978)

The Center is engaged in programs designed to define and to help meet the needs of aging persons in southwest Missouri. The programs provide educational opportunities, train professionals and paraprofessionals, identify service needs, and support research on aging.

Center for Research and Service (College of Health and Applied Sciences, 1984)

The Center provides administrative support for research and public service for the College of Health and Applied Sciences. It serves also as the coordinating agent for the following units within the College: the Agricultural Research and Demonstration Center, the Child Development Laboratory, the Equine Center, the Exercise Laboratory, the Industrial Productivity Center, and the clinics of Sports Medicine, Speech and Hearing, and Nursing.

Center for Ozarks Studies (College of Humanities and Social Sciences, 1975)

The Center is a multi-disciplinary research enterprise focusing on the Ozarks region for the purpose of promoting geographic/historic regional studies.

Center for Psycho-Educational Research and Service (College of Education and Psychology, 1984)

The Center provides research and public service support for the College of Education and Psychology. In addition, it serves as a coordinating agent for the Learning Diagnostic Clinic and the Weekend Intervention Program. The Clinic offers academic support services to help students achieve their academic goals. Strategies include tutoring, instruction in basic skills, diagnostic testing and evaluation, computer assisted instruction, and assistance with course selection. The Weekend Intervention Program offers help to people from the community who have been arrested for driving while intoxicated. The program brings together a group of psychologists who provide a weekend of intense education and counseling. The intent is to teach individuals how to assess the effects of alcohol in their lives.

Center for Scientific Research and Service (College of Science and Mathematics, 1984)

The Center provides administrative support, research facilities, and professional expertise for research and public service activities in the areas of materials science, biomedical sciences, chemical analysis, resource planning and management, environmental studies, and computer simulation and analysis.

University Center in the White River Valley (Reports to the Vice President for Academic Affairs, 1984)

The Center coordinates many University outreach services in the Tri-Lakes region, including teaching credit and non-credit courses, supporting the tourism industry, and promoting knowledge about and understanding of the Ozarks. The Center maintains an office in Branson for the convenience of area residents.

Experiment Station

State Fruit Experiment Station (College of Health and Applied Sciences, 1974)

The State Fruit Experiment Station, established by a legislative act in 1899, is the oldest identifiable segment of Southwest Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1984, the Station was assigned departmental status in the College of Health and Applied Sciences as the result of the reorganization of the University. The Station has a legislative mandate to generate knowledge through research, and to disseminate this knowledge so as to support and expand the productivity and profitability of the Missouri fruit industry.

The professional staff includes a director and five other research faculty trained at the doctoral level and four members trained at the master's level. In addition to carrying out research and advisory programs, professional staff members guide graduate students in their thesis research and supervise undergraduates on internships from other departments.

The State Fruit Experiment Station is located on 190 acres on the outskirts of Mountain Grove, 65 miles east of the Springfield campus. Constructed on a 10-acre campus area are: Shepard Hall which houses laboratory facilities, offices, and the Paul Evans Library of Fruit Science; Faurot Hall, the old administration and laboratory building; a new fruit processing laboratory; a greenhouse; and several miscellaneous buildings. The remaining 180 acres are devoted to fruit research plantings, a U.S. Weather Bureau substation, equipment storage buildings, and a shop.

Research is carried on in pomology, enology, viticulture, plant pathology, entomology, tissue culture, and plant physiology. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, and raspberries, as well as species of lesser economic importance. Information derived from the Station's research is disseminated through advisory programs to fruit growers and processors throughout Missouri.

The Station is the site of extensive testing of new fruit varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. Research on the culture of fruit crops is carried out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. New chemical compounds are evaluated for their effectiveness in controlling diseases, insects, and weeds. Plant pathogens and insect pests are studied for clues which may help in reducing their damage to fruit crops.

Located in a natural grape environment, the Station has been the site of extensive grape experimentation since 1900, including some of the first experiments in the United States on grafting rootstocks on American grapes. The Station's research helped to provide the basis for large acreages of the Concord and Catawba varieties in the state. Today, special emphasis is given to research on the French hybrid grape varieties and their wines.

It is the policy of Southwest Missouri State University not to discriminate on the basis of age, ancestry, color, creed, handicap, marital or parental status, national origin, participation in constitutionally protected activities, political affiliation or beliefs, race, religion (belief or non-belief), sex, or disabled and/or Vietnam Era veteran status in its activities, programs, benefits, services, or aids. Following admission, if you would like any information regarding services available to handicapped students, contact the Affirmative Action Officer.

Inquiries regarding the SMSU Affirmative Action Program or compliance with Title VI, Title IX, or Section 504 may be addressed to the Affirmative Action Officer, 209 Carrington Hall, 901 S. National, Springfield, MO 65804, (417)836-5274.

