



System Fact Book 2013-2014

Prepared by the
Office of Institutional Research

Office of Institutional Research, Missouri State University
901 S. National Avenue, Springfield, MO 65897
Phone: (417) 836-5274, Fax: (417) 836-6486
Email: InstitutionalResearch@MissouriState.edu
Web: <http://missouristate.edu/oir>

Contents

Executive Summary	1
--------------------------------	----------

General Information

Highlights	2
System Overview	4
University System Organization Chart	5
History and Mission	6
Organizational Officers	8
Missouri State Map with Public Colleges and Universities	10
Accreditation	11

Student Information

Highlights	12
Fall Headcount Enrollment, 2004-2013	13
Fall Enrollment by Enrollment Status, 2004-2013, chart	13
Fall Enrollment by Ethnic Category and Gender, 2009-2013	14
Fall Enrollment by Gender, 2004-2013, chart	15
Fall Enrollment by Academic Level, chart	15
Headcount Enrollment by Class in Fall Semesters, 2009-2013	16
Legal Residence of Students in Fall Semesters, 2009-2013	16
Student Enrollment by County of Residence, Fall 2013, map	17
Student Enrollment by State of Residence, Fall 2013, map	18
International Student Enrollment, Fall 2013	19
Credit Hour Production by Course Level by Semester, 2006-2009 to 2012-2013	19
Schedule of Resident Student Fees, 2009-2010 to 2013-2014	20
Basic Fees per Hour for Resident Students, 2009-2010 to 2013-2014, chart	20
Student Financial Aid, FY 2009-2013	21
Financial Aid Granted by Category, FY 2009-2013, chart	21
Admissions Summary in Fall Semesters, 2009-2013	22
First-Time Undergraduate Admissions, 2009-2013, chart	22
ACT Standard Scores for First-Time Freshmen, 2008-2009 to 2012-2013	23
High School Class Rank of First-Time Freshmen in Fall Semesters, 2009-2013	23
Cumulative GPA by Student Class in Fall Semesters, 2008-2012	24
Percentage Distribution of Grades in Fall Semesters, 2008-2012	24
Number of Departmental Majors by College in Fall Semesters, 2012-2013	25

Programs and Degrees

Highlights	26
Degree Programs Currently Available-Springfield Campus	28
Academic Degrees and Certificates Currently Offered	30
Number of Degrees Conferred, FY 2009-2013	31
Degrees Conferred by Gender, FY 2009-2013, chart	31
Degrees Conferred by Level, FY 2009-2013, chart	31

Faculty and Staff

Highlights	32
Full-Time Instructional Faculty, 2009-2010 to 2013-2014	34
Average Salary of Nine-Month Instructional Staff, 2009-2010 to 2013-2014	35
Average Salary by Rank and Year, 2009-2010 to 2013-2014, chart.....	35
Full-Time and Part-Time Employees by Category, 2009-2010 to 2013-2014	36
Full-Time Employees by Job Category, chart	36
Highest Degree Held by Faculty and Professional Staff	37
Degrees of Faculty and Professional Staff, chart.....	37

Financial Resources

Highlights	38
Revenues, FY 2013, chart.....	40
Revenues, FY 2009-2013	40
Operating Expenses, FY 2013, chart.....	41
Operating Expenses, FY 2009-2013.....	41
Operating Expenses by Category, FY 2013	42
Operating Expenses by Expense Category, FY 2013, chart.....	42
Revenues and Expenses Budgeted	43
Office of Sponsored Research and Programs	44
Sponsored Projects Activity: Comparison of Awards, FY 2009-2013.....	45
Primary Use of Funds Awarded in FY 2013, chart	45

Facilities

Highlights	46
Classification of Students in University Housing by Level, 2009-2013	48
Classification of Students in University Housing by Housing Unit, Fall 2013	48
Springfield Campus Map.....	49
General Characteristics of Major Physical Facilities, Fall 2013	50
Distribution of Assignable Building Space by Room Use and Program Area, Fall 2013	52
Building Space by Program Area, chart	53
Building Space by Room Use, chart.....	53
University Libraries.....	54
Circulation Statistics, 2008-2009 to 2011-2012	55
Collection at End of Academic Year, 2007-2008 to 2012-2013	55
Library Expenditures, 2008-2009 to 2012-2013	55

Missouri State University - West Plains

Highlights	56
General Information	58
Fall Headcount Enrollment, 2004-2013	60
Credit Hour Production by Semester, 2009-2010 to Fall 2013	60
Fall Enrollment by Gender, 2004-2013, chart.....	61
Fall Enrollment by Enrollment Status, 2004-2013, chart	61
Schedule of Resident Student Fees, 2009-2010 to 2013-2014.....	62
Basic Fees per Hour for Resident Students, 2009-2010 to 2013-2014, chart.....	62
Educational and General Funds, Budgeted FY 2014.....	63

Alumni and Development

Highlights	64
Alumni by County of Residence, 2013, map.....	66
Alumni by State of Residence, 2013, map	67
Missouri State University Foundation.....	68
Gift Activity, 2010-2011 to 2012-2013	69
Sources of Outright Gifts, 2010-2011 to 2012-2013	69
Purposes of Outright Gifts, 2010-2011 to 2012-2013	69

Missouri State University – Mountain Grove

Highlights	70
History and General Information.....	72

Note: In some cases, the data of previous years has been updated to reflect improved data collection methods.

The Office of Institutional Research also publishes the Fact Book on its website. Designers of the 2013-2014 Fact Book include Jamie Hall, Jacob Ham, Annette Miller-Gartin, Rachel Myers, Kaitlyn Kennedy, and Megan Schiller.

View the Fact Book along with our other publications at:

www.missouristate.edu/oir

We welcome your comments, suggestions, and questions.

Executive Summary

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Fall Maximum Registration**	22,949	23,309	23,012	23,277	
Springfield	20,787	21,080	20,870	21,175	
West Plains	2,162	2,229	2,142	2,102	
Fall Headcount Enrollment	22,533	22,701	22,418	22,731	
Undergraduate - Springfield	17,024	17,205	17,187	17,434	
Undergraduate -West Plains	2,162	2,229	2,142	2,102	
Graduate - Springfield	3,347	3,267	3,089	3,195	
Fall Student Credit Hours	258,525	263,408	260,439	285,824	
Undergraduate - Springfield	211,826	214,151	215,792	240,222	
Undergraduate -West Plains	21,428	23,292	21,983	21,385	
Graduate - Springfield	25,271	25,965	22,664	24,217	
Degrees Awarded by Fiscal Year*	4,204	4,274	4,369	N/A	
Associate	N/A	N/A	N/A	N/A	
Bachelor's	3,185	3,131	3,232	N/A	
Master's	978	1,086	1,070	N/A	
Specialist	15	30	21	N/A	
Doctorate	26	27	46	N/A	
Instructional Staff Headcount*	721	699	701	695	
Tenured	433	429	442	438	
Non-Tenured	288	270	259	257	
Revenues	300,270,091	298,565,514	288,515,280	N/A	
Student Fees	96,686,518	97,735,332	101,407,453	N/A	
State Appropriations	90,828,486	83,071,300	77,192,869	N/A	
Other Sources	112,755,087	117,758,882	109,914,958	N/A	
Expenses	277,094,738	273,807,399	271,611,309	N/A	
Instruction and Research	108,836,474	106,250,644	104,054,554	N/A	
Other Expenses	168,258,264	167,556,755	167,556,755	N/A	
Education & General Space*	1,444,740	1,919,719	1,919,719	1,982,843	
Library Circulation*	106,499	96,613	96,111	N/A	
Music	7,205	9,770	9,674	N/A	
Maps	278	340	343	N/A	
Audio-Visual	6,128	4,530	5,506	N/A	
General Circulation	83,054	71,924	69,455	N/A	
Greenwood	9,834	10,049	11,133	N/A	
Outright Gifts (dollars)	15,512,371	16,698,481	20,311,218	N/A	

* Springfield only **Excludes China Campus



GENERAL INFORMATION

Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System



Springfield

Mountain Grove

West Plains

Extended

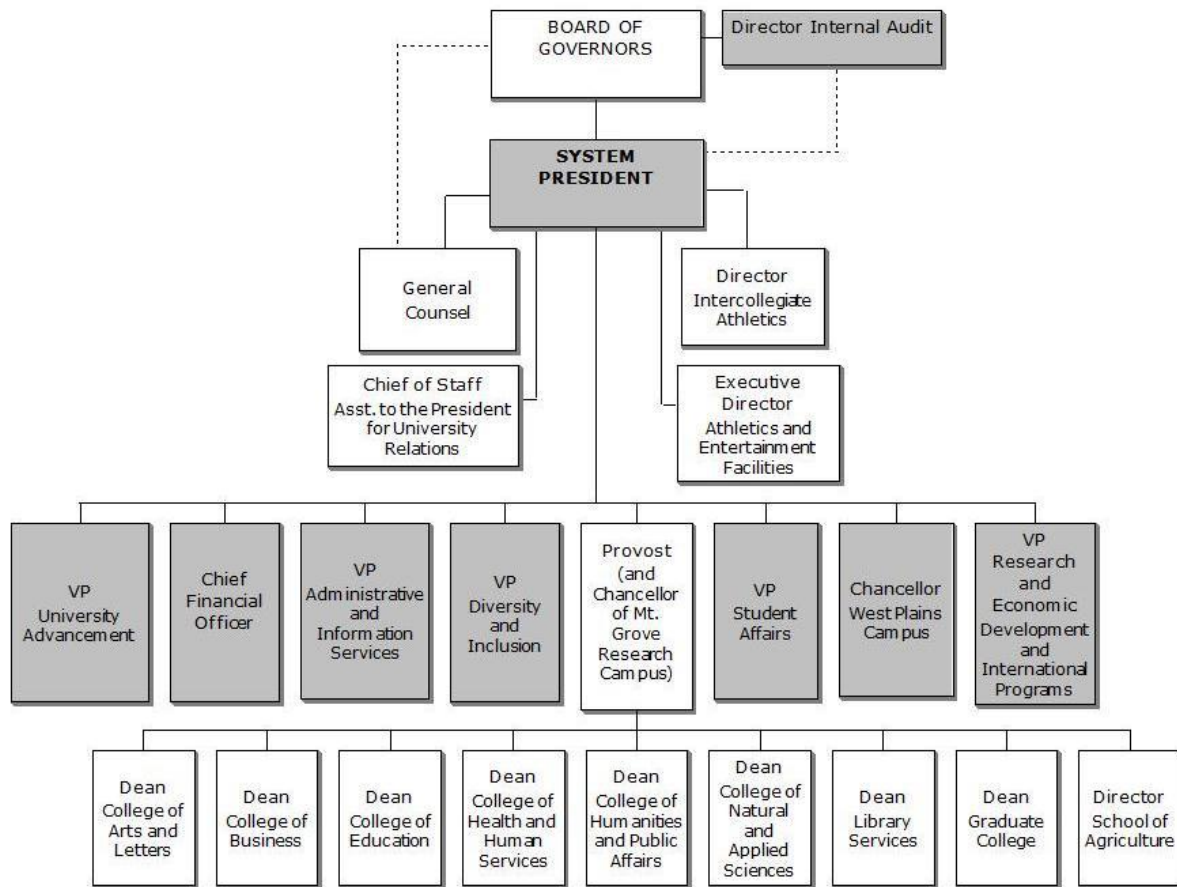
Campus

System Overview

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while guided by three overarching and enduring commitments to student learning, inclusive excellence and institutional impact. The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve. Missouri State University-Springfield is a selective admissions, graduate level teaching and research institution. Missouri State University-West Plains is an open admissions campus serving seven counties in south central Missouri. Missouri State University-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction and through its interactive video network (BearNet). The University also operates various other special facilities, such as the Darr Agricultural Center in southwest Springfield, the Jordan Valley Innovation Center in downtown Springfield, the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, the Missouri State University Graduate Center in Joplin, and a branch campus at Liaoning Normal University in Dalian, China. In addition, Missouri State has the operations and program offerings of one entire academic department, its Department of Defense and Strategic Studies, located near Washington, D.C., in Fairfax, Virginia.

University System Organization Chart



The President is the chief executive officer of the University and is responsible to the Board of Governors. The Provost heads the Deans of Academic Colleges and Library Services, the Director of the School of Agriculture, and is the Chancellor of the Mountain Grove Campus. The Chief Financial Officer heads the division of Financial Services. The divisions of Advancement, Administrative and Information Services, Diversity and Inclusion, Student Affairs, and Research and Economic Development and International Programs are each headed by a Vice President. The Provost and Vice Presidents, along with the Chancellors of West Plains and Mountain Grove Research Campus, report directly to the System President.

Other administrative positions which report directly to the System President include the General Counsel, Chief of Staff, Executive Director of Athletics and Entertainment Facilities, and Director of Intercollegiate Athletics.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2010, the Station was integrated into the William H. Darr School of Agriculture.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 437,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 12,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,800, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 1,000,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Mission Statement

Missouri State University is a public, comprehensive metropolitan system with a statewide mission in public affairs, whose purpose is to develop educated persons. The University's identity is distinguished by its public affairs mission, which entails a campus-wide commitment to foster expertise and responsibility in ethical leadership, cultural competence and community engagement.

The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve.

Organizational Officers

Board of Governors

Missouri State University is under the general control and management of the Board of Governors, which according to statutes of the state of Missouri possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Currently, Missouri State University is governed by a nine-member Board of Governors. All members are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms.

The nine-member Board of Governors shall represent each of Missouri's nine congressional districts. A non-voting member, a current Missouri State University student, also sits on the Board.



Orvin Kimbrough
First District
Chair
2009-2015



Beverly Miller
Fourth District
Vice Chair
2012-2015



Stephen Hoven
Second District
2011-2017



Carrie Carroll
Third District
2013-2015



Stephen Bough
Fifth District
2011-2013



Kendall Seal
Sixth District
2013-2019



Joe Carmichael
Seventh District
2013-2017



Virginia Fry
Seventh District
2013-2019



Peter Hofherr
Eighth District
2011-2017



Paige Jenkins
Student Member
2012-2013

Administrative Council

Mr. Clifton M. Smart, III

President

Dr. Drew Bennett

Chancellor Missouri State University-West Plains

Mr. Brent Dunn

Vice President for University Advancement

Mr. Paul K. Kincaid

Chief of Staff/Assistant to the President for University Relations

Mr. Ken McClure

Vice President for Administrative & Information Services

Dr. Stephanie Bryant

Dean, College of Business

Dr. Kenneth Coopwood, Sr.

Vice President for Diversity & Inclusion

Dr. James Baker

Vice President for Research and Economic Development

Dr. Dee Sisco

Vice President for Student Affairs

Mr. Steve Foucart

Chief Financial Officer

Mr. John McAlear

Secretary to the Board of Governors

Dr. Frank Einhellig

Provost

Mr. Kyle Moats

Director of Athletics

Ms. Penni Groves

General Counsel

Academic Organization -- Springfield Campus

College of Arts & Letters

Dr. Gloria Galanes, Dean

Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance

College of Business

 Dr. Stephanie Bryant,
Dean

School of Accountancy; Computer Information Systems; Fashion & Interior Design; Finance & General Business; Management; Marketing; Technology & Construction Management

College of Education

Dr. David Hough, Dean

Childhood Education & Family Studies; Counseling, Leadership, & Special Education; Greenwood Laboratory School; Reading, Foundations, & Technology

College of Health & Human Services

Dr. Helen Reid, Dean

Biomedical Sciences; Communication Sciences & Disorders; Kinesiology; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training

College of Humanities & Public Affairs

 Dr. Victor H. Matthews,
Dean

Criminology and Criminal Justice; Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology & Anthropology

College of Natural and Applied Sciences

 Dr. Tamera S. Jahnke,
Dean

Biology; Chemistry; Computer Science; Geography, Geology, & Planning; Hospitality & Restaurant Administration; Mathematics; Physics, Astronomy, & Materials Science

Darr School of Agriculture

 Dr. Anson Elliott,
Head

Agriculture

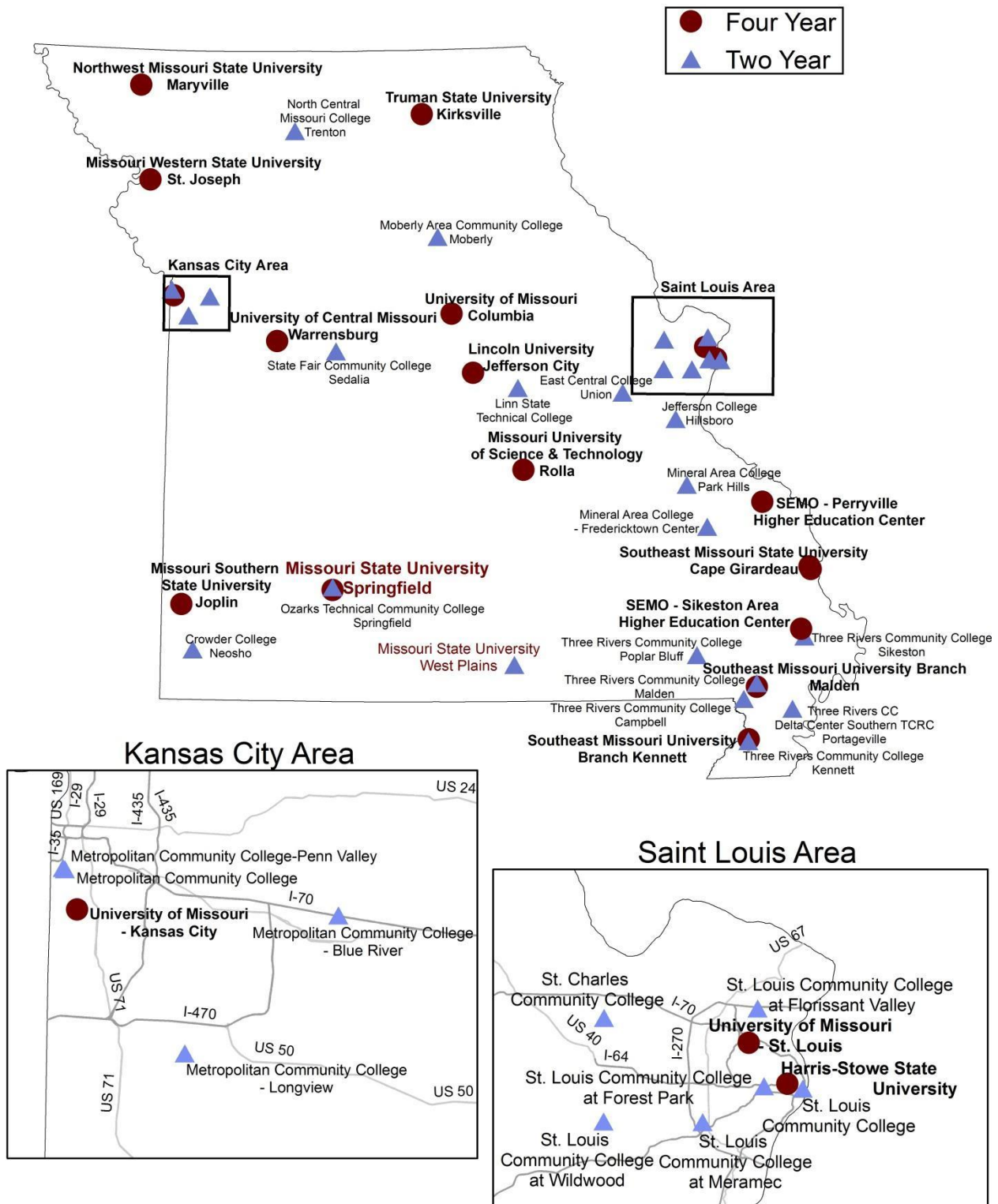
Graduate College

TBD

Library Services

Mr. Thomas Peters

Missouri Public Colleges and Universities



Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB International	ABET
Academy of Nutrition and Dietetics	Accreditation Commission for Programs in Hospitality Administration
Accreditation Review Commission on Education for the Physician Assistant, Inc.	American Chemical Society***
American Council for Construction Education	American Physical Therapy Association
Association for Gerontology in Higher Education **	Commission on Accreditation of Athletic Training Education
Commission on Collegiate Nursing Education	Commission on English Language Program Accreditation
Council of Applied Masters Programs in Psychology*	Council on Academic Accreditation in Audiology and Speech-Language Pathology
Council on Accreditation of Nurse Anesthesia Educational Programs	Council on Education for Public Health
Council on Education of the Deaf	Council on Social Work Education
Higher Learning Commission of the North Central Association of Colleges & Schools	International Facility Management Association
Missouri Department of Elementary and Secondary Education	National Association of Schools of Music
National Association of Schools of Public Affairs and Administration	National Association of Schools of Theatre
National Council for Accreditation of Teacher Education	National Recreation and Park Association
Planning Accreditation Board	Project Management Institute
State Board of Nursing of Missouri***	

* *Certification*

***Merit evaluation*

****Approved*



Student Information

Highlights

- The headcount enrollment on the Springfield campus for Fall 2013 was **21,271**.
- The Fall 2012 enrollment included **2,223** underrepresented students and **1,276** non-resident aliens, representing increases in both categories over Fall 2011.
- **All of Missouri's counties** (115 out of 115) are represented in the student body of the Springfield campus, with 28 counties contributing 100 or more students.
- All 50 states and **83 countries** were represented in the 2012 Fall enrollment at Missouri State.
- In the fall of 2012, more than **238,000** credit hours were generated by Missouri State students on the Springfield campus.

Fall Headcount Enrollment, 2004-2013

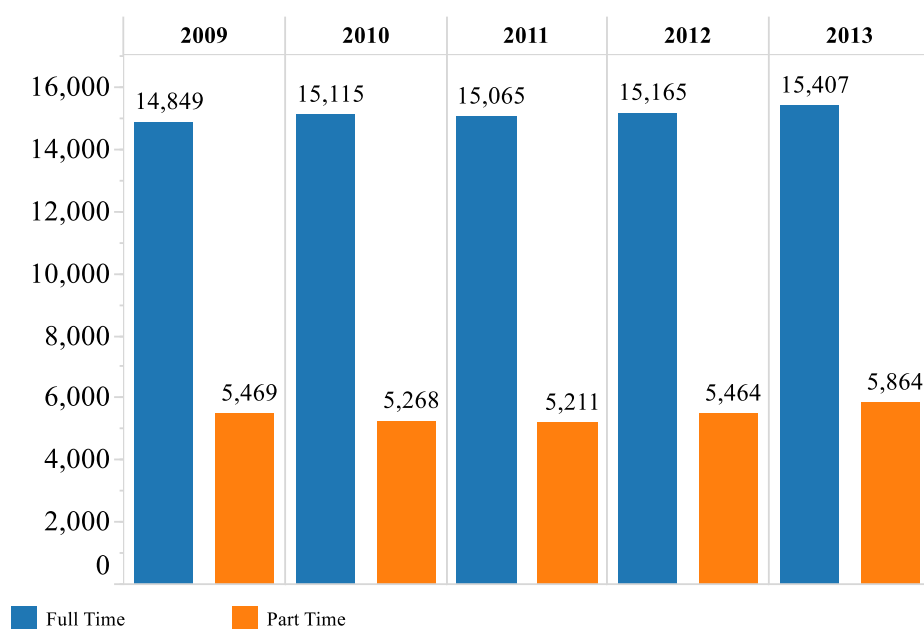
			2009	2010	2011	2012	2013
Undergraduate	Full Time	Male	5,926	5,905	5,990	5,834	5,982
		Female	7,363	7,528	7,518	7,631	7,823
	Part Time	Male	1,615	1,712	1,575	1,790	1,840
		Female	2,085	2,014	2,104	2,179	2,382
Total Undergraduate			16,989	17,159	17,187	17,434	18,027
Graduate	Full Time	Male	675	774	681	715	611
		Female	885	908	876	985	991
	Part Time	Male	702	556	567	536	587
		Female	1,063	986	965	959	1,055
Total Graduate			3,325	3,224	3,089	3,195	3,244
Total, All Students			20,314	20,383	20,276	20,629	21,271

Note: includes off-campus

Source – ODSPROD-Student Enrollment Cube-Point in Time

*Numbers updated to reflect improved collection methods.

Fall Enrollment – Springfield Campus



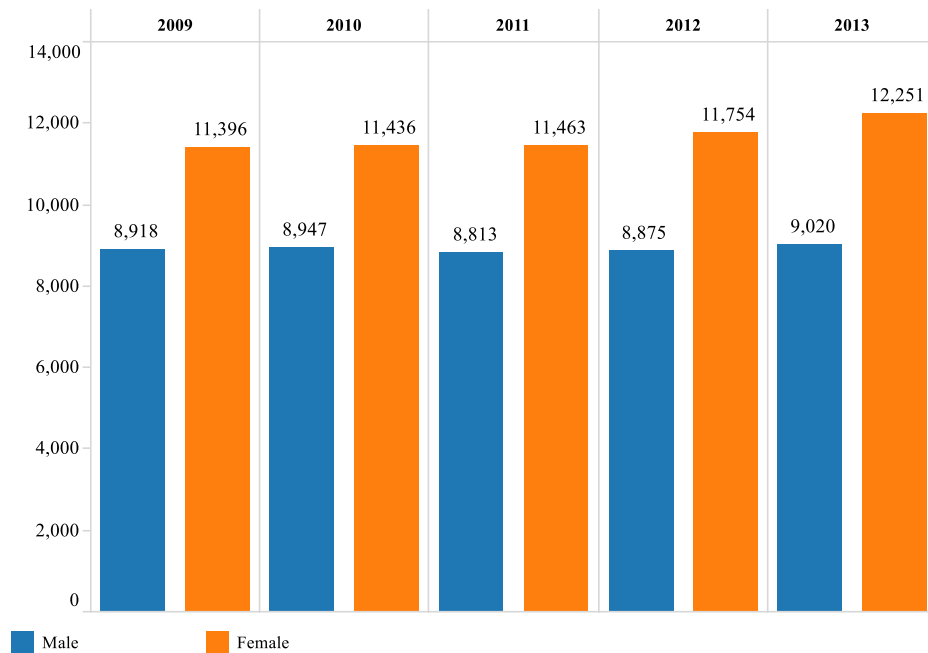
Fall Enrollment by Ethnic Category and Gender, 2009-2013

		2009		2010		2011		2012		2013	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Undergraduate	White or Caucasian	6,270	7,817	6,294	7,887	6,207	8,047	6,211	8,134	6,356	8,417
	Black or African American	245	316	249	314	266	324	296	377	323	403
	Hispanic or Latino	168	204	189	239	196	250	196	278	224	326
	Asian	115	142	119	125	112	115	117	126	117	122
	American Indian or Alaskan Native	56	83	65	71	50	73	41	55	44	60
	Native Hawaiian or Other Pacific Islander	12	8	13	18	13	12	15	13	16	12
	More than one race	22	45	101	164	141	186	201	267	217	315
	International	210	305	254	396	310	388	325	383	369	417
	Race/Ethnicity Unknown	443	528	333	328	270	227	222	177	156	133
Total Undergraduate		7,541	9,448	7,617	9,542	7,565	9,622	7,624	9,810	7,822	10,205
Graduate	White or Caucasian	1,020	1,561	903	1,460	878	1,399	826	1,436	834	1,545
	Black or African American	28	25	23	21	26	19	25	29	25	41
	Hispanic or Latino	17	29	25	36	21	41	30	45	27	38
	Asian	16	35	21	36	16	29	11	29	7	26
	American Indian or Alaskan Native	4	7	9	14	6	17	6	12	4	7
	Native Hawaiian or Other Pacific Islander	1	1	3	2	2	1		2		2
	More than one race	4	3	11	23	13	27	20	32	13	23
	International	217	181	271	215	228	226	280	290	231	304
	Race/Ethnicity Unknown	70	106	64	87	58	82	53	69	57	60
Total Graduate		1,377	1,948	1,330	1,894	1,248	1,841	1,251	1,944	1,198	2,046
Total, All Students		8,918	11,396	8,947	11,436	8,813	11,463	8,875	11,754	9,020	12,251

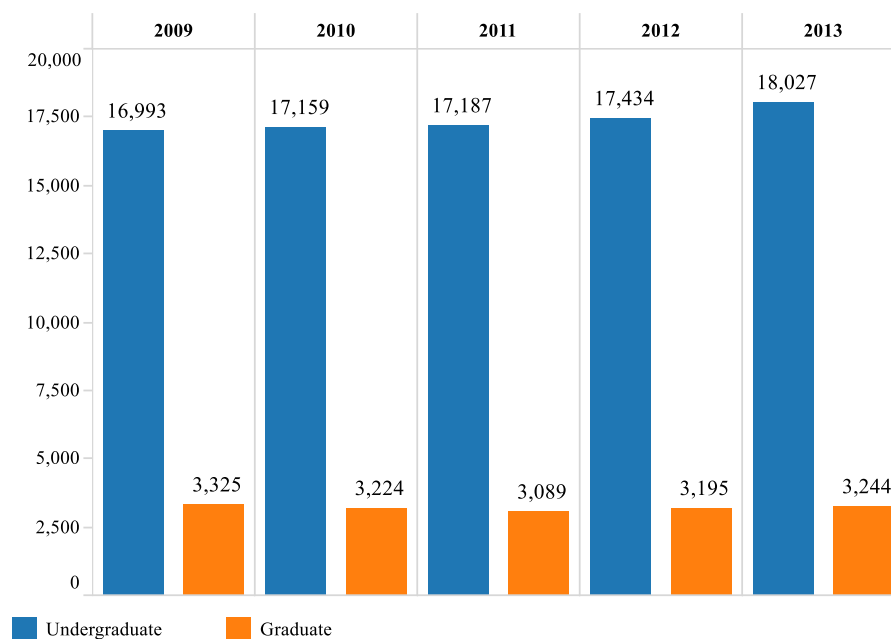
**Note: In order to standardize race/ethnicity reporting with federal requirements additional categories were added in Fall 2009. These new categories are Native Hawaiian or Other Pacific Islander, and More than one race. Prior to Fall 2009 only one primary race/ethnicity was reported, and Native Hawaiian or Other Pacific Islander was included in the 'Asian' category.*

Source: ODSPROD-Student Enrollment Cube-Point in Time

Fall Enrollment by Gender



Fall Enrollment by Academic Level



Headcount Enrollment by Class in Fall Semesters, 2009-2013

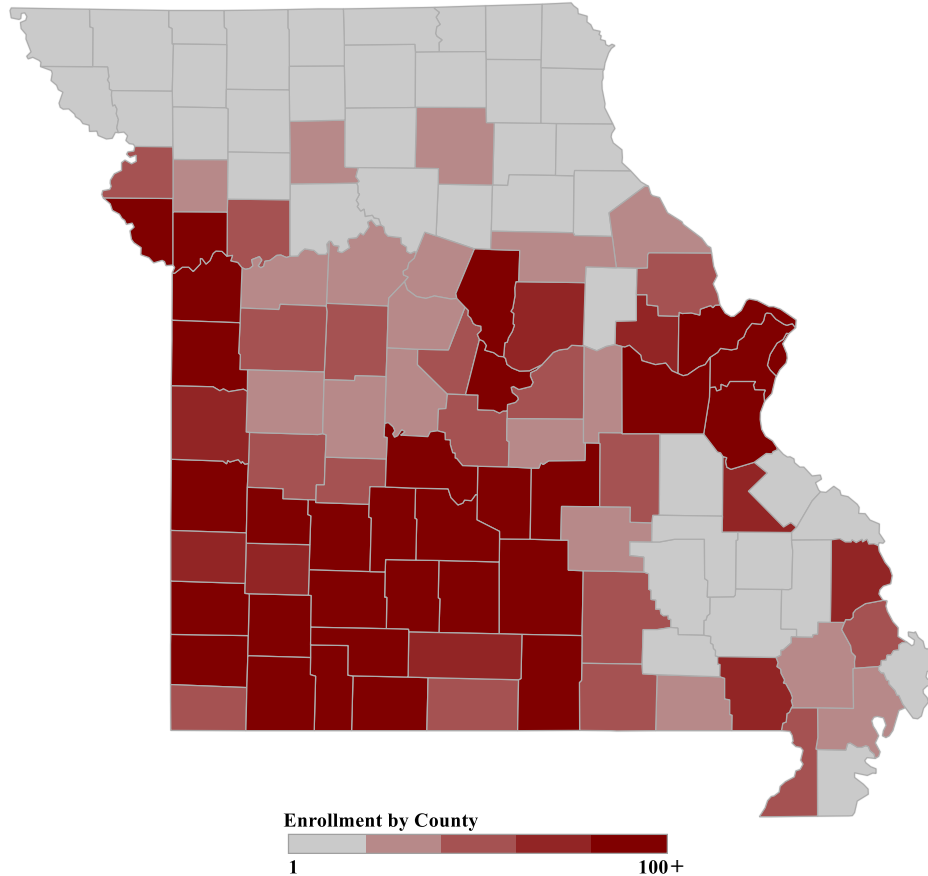
		2009	2010	2011	2012	2013
Undergraduate	Entering Freshman	2,655	2,677	2,599	2,566	2,714
	Other Freshman	747	809	785	753	530
	Sophomores	2,922	2,932	3,124	3,069	2,751
	Juniors	3,560	3,614	3,585	3,726	718
	Seniors	5,090	5,134	5,170	5,229	3,082
	Unclassified	2,050	1,994	1,924	2,091	3,885
Total Undergraduate		17,024	17,160	17,187	17,434	13,680
Graduate	Degree Seeking	2,782	2,702	2,556	2,692	5,311
	Undecided	565	522	533	503	2,280
Total Graduate		3,347	3,224	3,089	3,195	7,591
Total, All Students		20,371	20,384	20,276	20,629	21,271

Legal Residence of Students in Fall Semesters (% of total), 2009-2013

	2009	2010	2011	2012	2013
Greene County	22.3	21.8	21.7	21.8	21.4
Other Southwest District Counties	25.7	25.3	25.4	25	25.1
Kansas City Area	5.4	5.4	5.2	5.4	6.3
St. Louis Area	15.7	15.9	16.1	16.1	18.3
Other Missouri Counties	18.2	17.6	17.6	17.4	14.2
Missouri Total	87.3	86.0	86.0	85.7	85.3
Other States Total	8.1	8.2	7.9	8.0	8.3
Other Countries Total	4.6	5.8	5.8	6.4	6.4

Source – ODSPROD - Student Enrollment Cube - Point in Time

Student Enrollment by County of Residence - Fall 2013

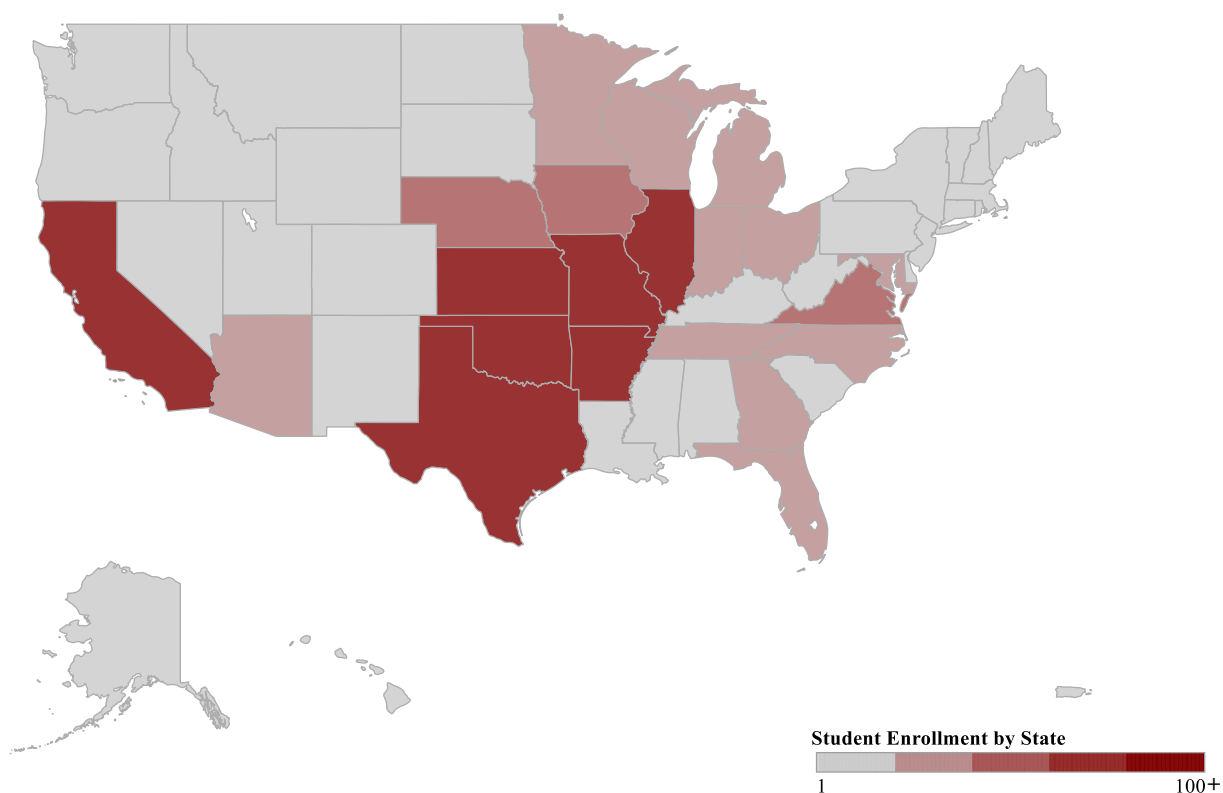


Students from every one of Missouri's 115 counties attended the Springfield campus of Missouri State University in the fall semester, 2013. Counties contributing 100 or more students include:

Barry	223	Howell	281	St. Charles	943
Boone	191	Jackson	810	St. Louis	2,181
Camden	116	Jasper	415	St. Louis City	203
Cass	226	Jefferson	367	Stone	229
Cedar	114	Laclede	231	Taney	461
Christian	1345	Lawrence	330	Vernon	120
Clay	391	Newton	199	Webster	413
Cole	214	Phelps	216	Wright	142
Dallas	148	Platte	149		
Franklin	212	Polk	251		
Greene	4667	Pulaski	198		

Source - ODSPROD-Student Enrollment Cube-Point in Time

Student Enrollment by State of Residence - Fall 2013



The Missouri State University student body represented all 50 states and Puerto Rico

Fourteen states (Arkansas, California, Florida, Georgia, Illinois, Iowa, Kansas, Michigan, Missouri, Nebraska, Ohio, Oklahoma, Texas, and Virginia) contributed 25 or more students in the Fall 2013 semester.

Source - ODSPROD - Student Enrollment - Point in Time. Student Headcount & Credit Hours

International Student Enrollment - Fall 2013

In the fall of 2013, 1,312 international students from 75 countries attended Missouri State University. These students came from all six continents and included:

- 1,143 from Asia
- 73 from Europe
- 63 from North, South and Central America
- 59 from Africa
- 3 from Oceania

China had the largest representation with 804 students.

Source - ODSPROD-Student Enrollment Cube-Point in Time

Credit Hour Production by Course Level by Semester – Springfield Campus

Acad. Year	Semester	Undergraduate	Graduate	Total by Semester
2008-2009	Fall	210,633	17,639	228,272
	Spring	189,697	16,930	206,627
	Summer	20,922	7,469	28,391
	Total by Level	421,252	42,038	463,290
2009-2010	Fall	213,448	22,832	236,280
	Spring	189,793	23,299	213,092
	Summer	21,954	9,582	31,536
	Total by Level	425,195	55,713	480,908
2010-2011	Fall	215,445	23,839	239,284
	Spring	194,274	23,449	217,723
	Summer	21,775	9,181	30,956
	Total by Level	431,494	56,469	487,963
2011-2012	Fall	215,792	22,664	238,456
	Spring	195,297	22,426	217,723
	Summer	22,884	8,783	31,667
	Total by Level	433,973	53,873	487,846
2012-2013	Fall	216,005	24,217	240,222
	Spring	194,537	24,346	218,883
	Summer	22,152	9,891	32,043
	Total by Level	432,694	58,454	491,148

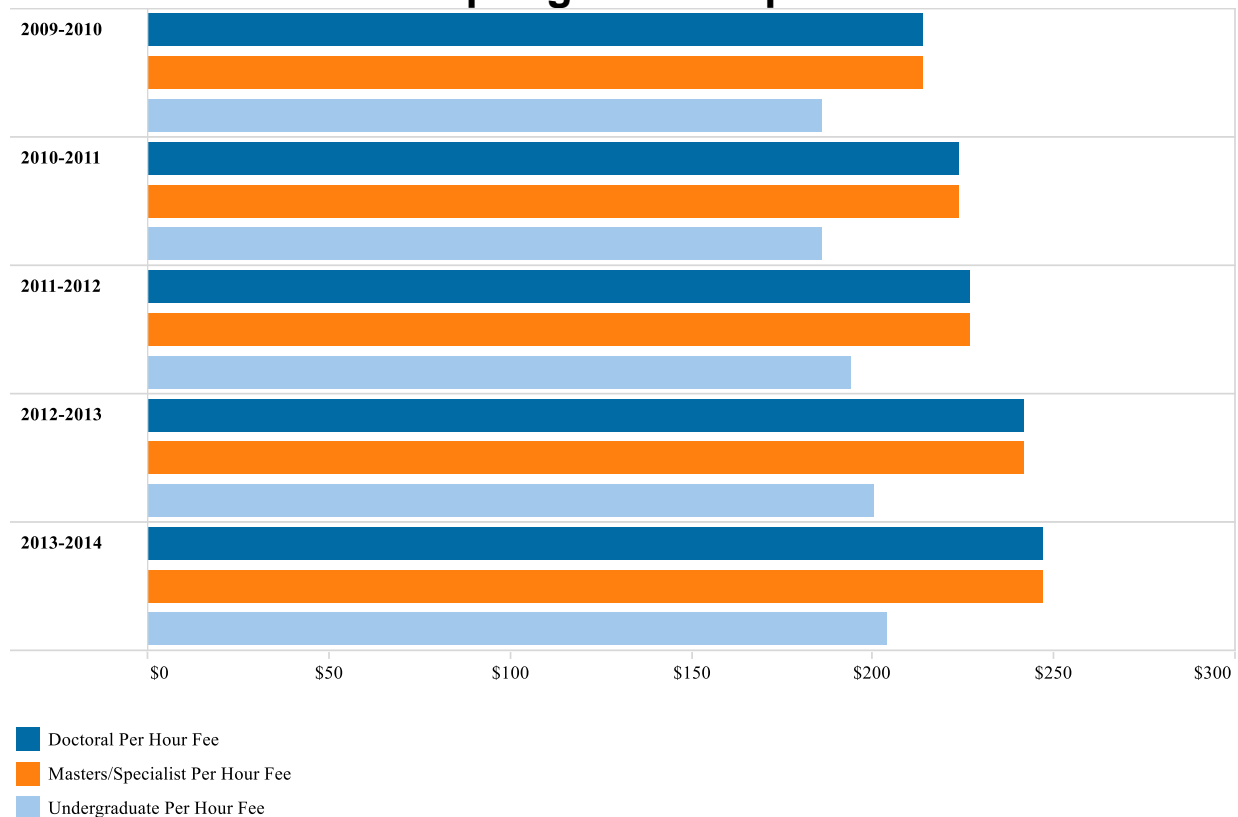
Note: Fall 2009 forward was adjusted to exclude tracking credit hours. Excludes China Campus, Foreign Study, ELI, Tracking Courses & Exclusive Auditors. Source – IPD 0900 through Summer 2009; ODSPROD – Student Enrollment – Point in Time (course), effective Fall 2009.

Schedule of Resident Student Fees (in dollars) - Springfield Campus

		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Basic Fees	Doctoral Per Hour Fee	214	224	227	242	247
	Doctoral Per Hour Fee (University of Missouri)	299	305	327	336.50	342.50
	Masters/Specialist Per Hour Fee	214	224	227	242	247
	Undergraduate Per Hour Fee	186	186	194	200.48	204
Student Services Fees	Enrollment in 1-6 Hours	106-271	106-271	127-312	127-312	132-317
	Enrollment in over 6 Hours	348	348	389	389	394

Source - MSU 2013-2014 Required Student Fees, Office of the Registrar

Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus

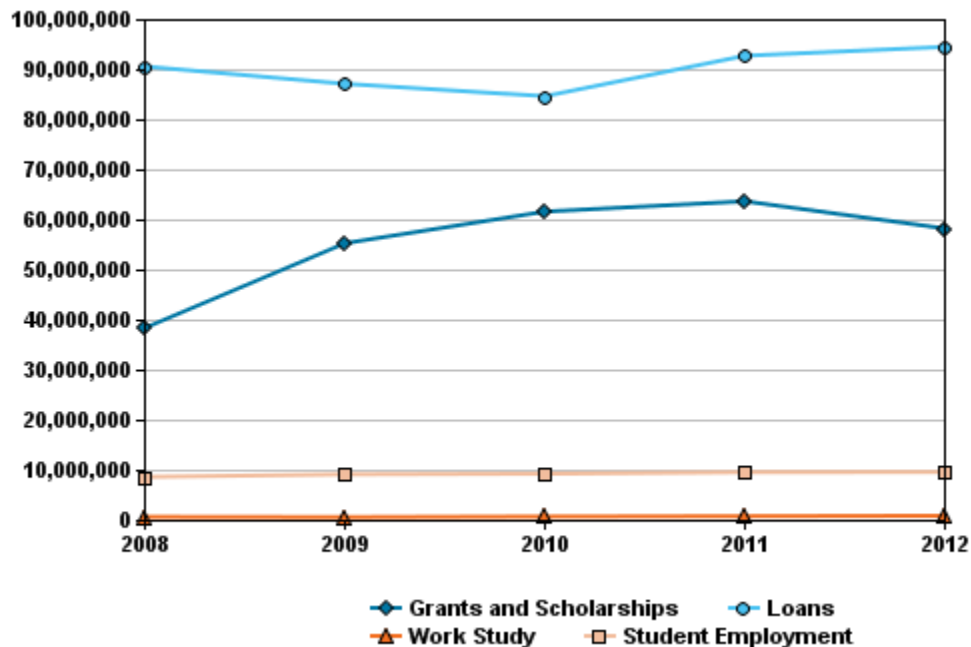


Student Financial Aid (in dollars) - Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2008	38,319,503	90,525,755	570,717	8,556,976	137,972,951	42.5
2009	55,224,890	87,065,682	522,550	9,068,684	151,881,806	41.2
2010	61,548,772	84,593,053	634,687	9,189,980	155,966,492	41.4
2011	63,609,285	92,669,475	710,188	9,486,462	166,475,410	42.5
2012	58,176,717	94,439,310	785,442	9,533,860	162,935,329	42.4
Students Served						
2008	13,154	23,447	372	2,119	39,092	52.1
2009	18,564	18,153	307	2,197	39,221	48.6
2010	21,350	19,144	365	1,448	42,307	48.8
2011	20,346	19,155	271	2,163	41,935	49.8
2012	19,997	20,198	329	2,029	42,553	65.9

Source -- DHE 14

Financial Aid Granted by Category (in dollars) – Springfield Campus

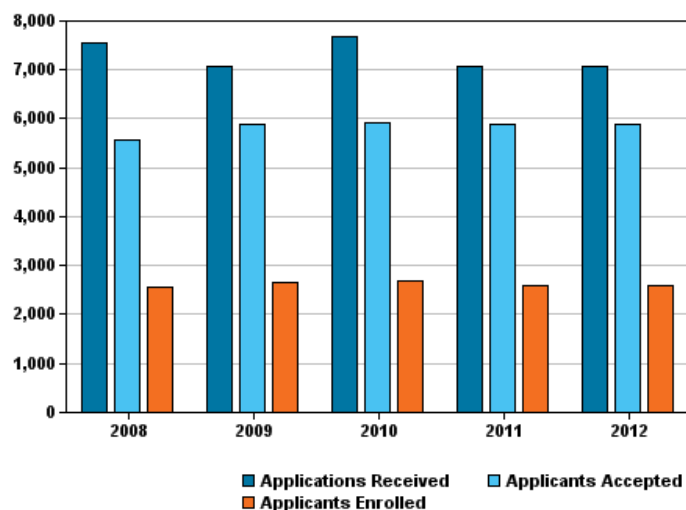


Admissions Summary in Fall Semesters - Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2009	7,079	5,875	83.0	2,628	44.7
2010	7,664	5,927	77.3	2,677	45.1
2011	7,072	5,876	83.1	2,599	44.2
2012	7,342	6,113	83.0	2,566	41.1
2013	7,464	6,368	85.3	2,751	36.8
Transfer Undergraduate					
2009	2,010	1,818	90.4	1,431	78.7
2010	2,646	2,221	84.0	1,605	72.3
2011	2,512	2,320	92.3	1,643	70.1
2012	2,521	2,401	95.2	1,575	65.6
2013	2,539	2,414	95.1	1,699	66.9
Graduate					
2009	1,106	951	86.0	673	70.8
2010	1,093	861	78.8	626	72.7
2011	1,202	941	78.3	689	73.2
2012	1,453	1,252	86.2	912	72.8
2013				714	

Note: Beginning Fall 2009 includes only complete applications; excludes withdrawn students from accepted applicants. *Source – Admissions, the Common Data Set and the Graduate College*

First-Time Undergraduate Admissions - Springfield Campus



ACT Standard Scores for First-Time Freshmen – Springfield Campus

	2008-09 N = 2452	2009-10 N = 2394	2010-11 N = 2449	2011-12 N = 2373	2012-13 N = 2317
English					
Missouri State Enrolled Norm	24.1	24.0	24.3	24.1	23.9
State Norm	21.5	21.5	21.5	21.5	21.4
National Enrolled Norm	20.6	20.5	20.6	20.5	20.2
Mathematics					
Missouri State Enrolled Norm	22.9	22.5	22.8	22.7	22.7
State Norm	20.9	21.0	21.0	21.1	21.0
National Enrolled Norm	21.0	21.0	21.1	21.1	20.9
Reading					
Missouri State Enrolled Norm	24.5	24.2	24.1	24.0	23.9
State Norm	22.1	22.0	21.9	21.9	21.9
National Enrolled Norm	21.4	21.3	21.3	21.3	21.1
Science Reasoning					
Missouri State Enrolled Norm	23.1	23.0	23.2	23.2	23.1
State Norm	21.5	21.6	21.6	21.5	21.6
National Enrolled Norm	20.9	20.9	20.9	20.9	20.7
Composite					
Missouri State Enrolled Norm	23.8	23.6	23.7	23.6	23.5
State Norm	21.6	21.6	21.6	21.6	21.6
National Enrolled Norm	21.1	21.0	21.1	21.1	20.9

Source -- ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Highest 20%	36.5%	40.4%	37.1%	37.3%	35.1%
Fourth 20%	24.8%	24.4%	24.7%	24.6%	24.1%
Third 20%	16.1%	16.3%	17.5%	14.8%	14.1%
Second 20%	7.4%	6.4%	6.6%	6.5%	5.0%
Lowest 20%	1.8%	1.2%	1.9%	1.5%	1.4%
Not Ranked	13.4%	11.3%	12.2%	15.3%	20.3%

Source - ODSPROD - First Time Student Quality Indicators

Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special	Undergraduates	Graduates
2008	2.64	2.92	2.98	3.09	3.50	3.03	3.71
2009	2.80	2.95	3.02	3.10	3.31	3.04	3.68
2010	2.89	2.97	3.03	3.10	3.26	3.05	3.66
2011	2.88	2.98	3.05	3.11	3.10	3.06	3.66
2012	2.89	2.98	3.04	3.13	3.18	3.07	3.67

Source – Student.Campus-wide Census.ODSPROD - GPA by College and Department-Point in Time

Note: “Special” = UG Non-Degree & Precollege

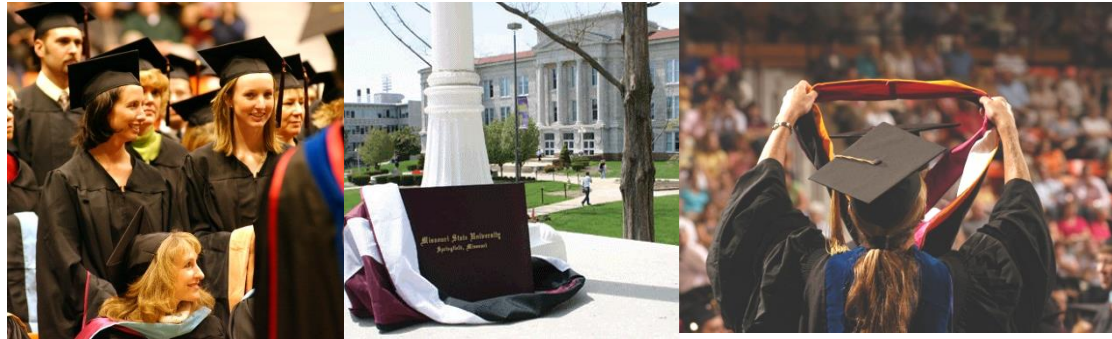
Percentage Distribution of Grades in Fall Semesters

		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Excellent	A	41.1%	40.1%	41.7%	43.1%	42.8%
Superior	B	26.6%	27.0%	28.3%	28.4%	28.5%
Satisfactory	C	13.5%	13.9%	14.3%	13.7%	14.0%
Minimum Passing	D	4.2%	4.4%	4.5%	4.4%	4.5%
Unsatisfactory	F	3.3%	3.4%	3.7%	3.7%	3.8%
Incomplete	I	3.6%	3.6%	2.1%	1.5%	1.1%
Drop	N	7.4%	7.3%	5.1%	4.9%	5.0%
Audit	V	0.1%	0.1%	0.1%	0.1%	0.1%
Deferred Grade	Z	0.2%	0.2%	0.2%	0.2%	0.2%

Source – GRA 2500 until 2008, ODSPROD Course/Section Grade Distributions FA 2009 & After (OLAP)

Number of Departmental Majors by College in Fall Semesters, Springfield Campus

	<u>2012</u>	<u>2013</u>		<u>2012</u>	<u>2013</u>
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	544	527	Criminology & Criminal Justice	509	487
Communication	317	342	Defense & Strategic Studies	91	91
English	498	531	Economics	64	64
Media, Journalism, & Film	410	389	History	335	270
Modern & Classical Languages	91	90	Philosophy	26	25
Music	315	305	Political Science	209	185
Theatre & Dance	231	212	Religious Studies	63	68
Total	<u>2,406</u>	<u>2,396</u>	Sociology & Anthropology	200	198
College of Business			Total	<u>1,497</u>	<u>1,388</u>
Computer Information Systems	327	364	College of Natural and Applied Sciences		
Fashion & Interior Design	304	303	Biology	713	714
Finance & General Business	820	929	Chemistry	201	248
Masters of Business Administration	539	531	Computer Science	201	248
Management	846	941	Geography, Geology, & Planning	217	212
Marketing	570	583	Hospitality & Restaurant Administration	228	236
School of Accountancy	774	789	Natural & Applied Science/Science & Engineering	131	154
Technology & Construction Management	312	298	Mathematics	184	184
Total	<u>4,492</u>	<u>4,738</u>	Physics, Astronomy, & Materials Science	98	86
College of Education			Total	<u>1,973</u>	<u>2,082</u>
Childhood Education & Family Studies	1,069	1,128	Darr School of Agriculture		
Counseling, Leadership, & Special Education	575	522	Total	<u>512</u>	<u>565</u>
Education/Teacher Certification	147	150	Graduate College		
Reading, Foundations, & Technology	294	272	Total	<u>79</u>	<u>81</u>
Total	<u>2,085</u>	<u>2,072</u>	Miscellaneous		
College of Health and Human Services			Certificate Enrollments	63	83
Biomedical Sciences	599	652	Non-Degree & Unclassified Graduates	294	297
Communication Science & Disorders	291	308	Undeclared Undergraduates	3,421	3,529
Kinesiology	783	821	Total	<u>3,778</u>	<u>3,909</u>
Nursing	680	716	University College		
Physical Therapy	92	100	Global Studies	56	62
Physician Assistant Studies	53	54	Interdisciplinary Studies	4	7
Psychology	797	811	Total	<u>60</u>	<u>69</u>
Public Health	24	32	Total of All Students	<u>20,629</u>	<u>21,271</u>
School of Social Work	239	262			
Sports Medicine & Athletic Training	189	215			
Total	<u>3,747</u>	<u>3,971</u>			



Programs and Degrees

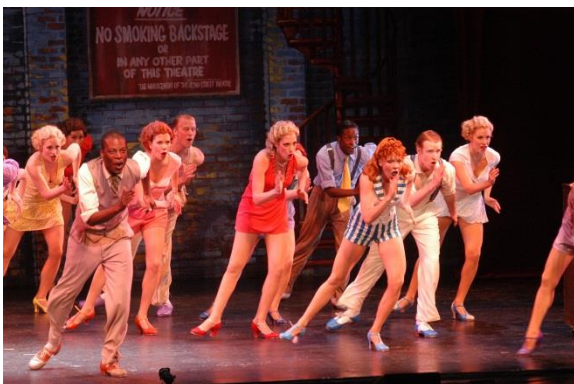
Highlights

- The University offers 88 undergraduate majors with 187 options leading to 10 baccalaureate degrees. There are 113 undergraduate minors offered.
- The University provides 50 graduate majors with 84 options leading to 18 degrees (including 14 masters, 3 doctoral, and 1 specialist).
- Doctorate degrees are offered in three fields: Audiology, Physical Therapy and Nurse Practitioner.
- The University also offers cooperative degrees with the University of Missouri (Doctor of Education), Missouri University of Science and Technology (Bachelor of Science with majors in Civil and Electrical Engineering), and the University of Missouri-Kansas City (Doctor of Pharmacy, scheduled to begin in 2014).
- Missouri State provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine and theology.
- There are 6 undergraduate and 21 graduate certificates available to recognize students who complete a core of prescribe courses designed to significantly increase competency in stated discipline areas.
- In fiscal year 2012, 4,369 degrees were conferred.

Definitions:

Major: A general field or program of study. Some majors require than an option (area of emphasis within the major) be chosen. Majors must be approved by the Missouri Coordinating Board for Higher Education. Majors are recorded on the transcripts and diplomas of students who graduate.

Option: A specific set of courses that comprise an area of emphasis within a major. Options are recorded with majors on the transcripts of students who graduate but not on their diplomas. Options must be reported to (but not approved by) the Missouri Coordinating Board for Higher Education.



<u>Program Name</u>	<u>Degree</u>
Accounting	BS, MAcc
Administrative Studies	MS
Agricultural Business	BS
Agriculture Education	BSEd
Animal Science	BS
Anthropology	BA, BS
Applied Anthropology	MS
Art	BFA
Art and Design	BA, BSEd
Art History	BA
Athletic Training	BS, MS
Audiology	AuD
Biology	BA, BS, MS
Biology Education	BSEd
Business Administration	MBA
Business Education	BSEd
Cell and Molecular Biology	BS, MS
Chemistry	BS, MS
Chemistry Education	BSEd
Child and Family Development	BS
Classics – Latin Concentration	BA
Clinical Laboratory Sciences - Medical Technology	BS
Communication	BA, BS, MA
Communication Sciences and Disorders	BS, MS
Computer Information Systems	BS, MS
Computer Science	BS
Construction Management	BS
Counseling	MS
Counseling and Assessment	EdS
Criminology	BA, BS, MS
Design	BFA
Dietetics	BS
Early Childhood and Family Development	MS
Early Childhood Education	BSEd
Earth Science Education	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Educational Technology	MSEd
Electronic Arts	BS
Elementary Education	BSEd, MSEd
English	BA, BSEd, MA
Entertainment Management	BS
Entrepreneurship	BS
Environmental Plant Science	BS
Exercise and Movement Science	BS
Facility Management	BS
Family and Consumer Sciences	BSEd
Fashion Merchandising and Design	BS
Finance	BS
French	BA, BS, BSEd
General Agriculture	BAS, BS
General Business	BS
Geography	BA, BS
Geology	BS
Geospatial Sciences	BS
Geospatial Sciences in Geography & Geology	MS
German	BA, BS, BSEd
Gerontology	BS
Global Studies	BA, MGS
Health Administration	MHA

**Degree
Programs
Currently
Available –
Springfield
Campus**

<u>Program Name</u>	<u>Degree</u>
Health Promotion and Wellness Management	MS
Health Services	BS
History	BA, BSEd, MA
Hospitality and Restaurant Administration	BAS
Industrial Management	BS
Information Technology Service Management	BS
Interior Design	BS
Journalism	BS
Literacy	MSEd
Logistics & Supply Chain Management	BS
Management	BS
Marketing	BS
Mass Media	BA, BS
Materials Science	MS
Mathematics	BA, BS, BSEd, MS
Middle School Education	BSEd
Music	BA, BM, BME, MM
Musical Theatre	BFA
Natural and Applied Science	MNAS
Natural Resources	BS
Nurse Anesthesia	MS
Nursing	BSN, MSN, DNP
Occupational Therapy	MOT
Philosophy	BA, BS
Physical Education	BSEd
Physical Therapy	DPT
Physician Assistant Studies	MS
Physics	BS
Physics Education	BSEd
Planning	BS
Plant Science	MS
Political Science	BA, BS
Professional Writing	BA, BS
Project Management	MS
Psychology	BA, BS, MS
Public Administration	MPA
Public Health	MPH
Public Relations	BS
Radiography	BS
Recreation & Leisure Studies	BS
Religious Studies	BA, MA
Respiratory Therapy	BS
Risk Management and Insurance	BS
Secondary Education	BSEd, MSEd
Social Work	BSW, MSW
Socio-Political Communication	BS
Sociology	BA, BS
Spanish	BA, BS, BSEd
Special Education	MSEd
Special Education/Cross Categorical	BSEd
Speech and Theatre Education	BSEd
Student Affairs	MS
Teaching	MAT
Technology Management	BAS, BS
Theatre	BFA, MA
Theatre Studies	BA
Wildlife Conservation & Management	BS
Writing	MA

Degree Programs Currently Available – Springfield Campus

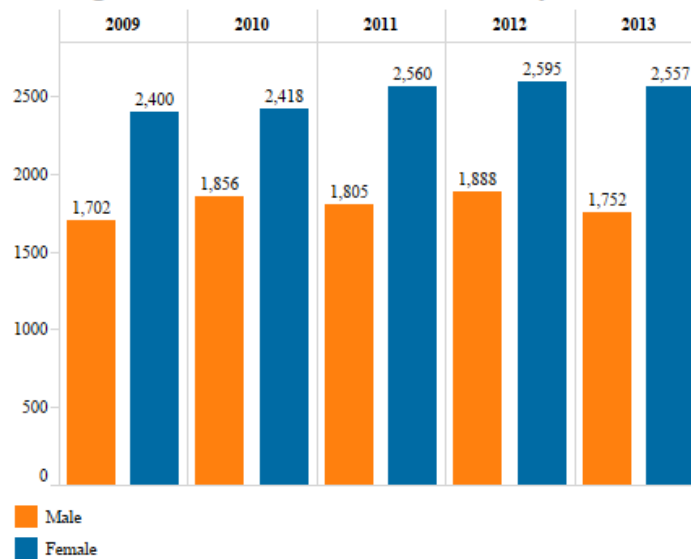
Academic Degrees and Certificates Currently Offered

Abbreviation	Degree Name of Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MGS	Master of Global Studies
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MOT	Master of Occupational Therapy
MPA	Master of Public Administration
MPH	Master of Public Health
MSEd	Master of Science in Education
MS	Master of Science
MSN	Master of Science in Nursing
MSW	Master of Social Work
EdS	Specialist in Education
AuD	Doctor of Audiology
DNP	Doctor of Nursing Practice
DPT	Doctor of Physical Therapy
Cert.-PB	Post-Baccalaureate Certificate
Cert.-PM	Post-Master's Certificate
Cert.-UG	Undergraduate, Less Than One Year Certificate

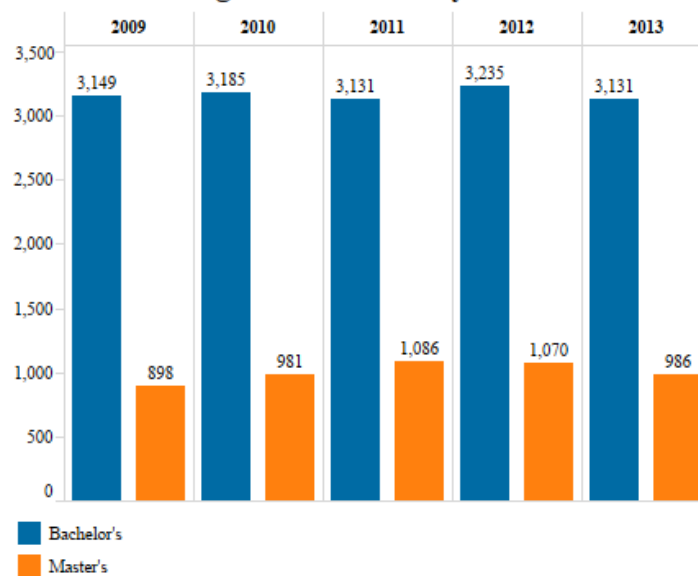
Number of Degrees and Certificates Conferred - Springfield Campus

Fiscal Year	Degree Level						Total Degrees
	UG Certificate	Bachelor's	GR Certificate	Master's	Specialist	Doctorate	
2009		3,149		898	26	29	4,102
2010	2	3,185	65	981	15	26	4,274
2011	16	3,131	75	1,086	30	27	4,365
2012	30	3,235	81	1,070	21	46	4,483
2013	37	3,131	93	986	15	47	4,309

Degrees and Certificates Conferred by Gender



Degrees Conferred by Level





Faculty and Staff

Highlights

- The Springfield campus had **695** full-time instructional faculty in Fall 2012. **48%** of this number was female, and **63%** was tenured.
- The average salary of all nine-month instructional staff for 2012-2013 was **\$61,893**; an increase on the prior year.
- The University had **2,014** full-time employees and another **1,328** employees working part-time in 2012-2013.



Full-Time Instructional Faculty

		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
		N	Sum of % Tenured	N	Sum of % Tenured	N	Sum of % Tenured	N	Sum of % Tenured	N	Sum of % Tenured
Professor	Men	186	99	181	98	181	98	178	100	179	98
	Women	70	100	69	100	79	100	80	100	91	99
	Total	256	100	250	99	260	99	258	100	270	99
Associate Professor	Men	91	97	96	95	102	97	99	97	95	96
	Women	67	91	69	93	69	90	66	93	63	92
	Total	158	94	165	94	171	94	165	95	158	94
Assistant Professor	Men	70	16	64	14	51	16	43	14	52	10
	Women	78	22	84	17	71	17	73	15	76	16
	Total	148	19	148	16	122	16	116	15	128	13
Instructor	Men	40		36		37		50		53	
	Women	95	4	106	4	97	3	105	4	104	3
	Total	135	3	142	3	134	2	155	3	157	2
Other	Men	5		1		1					
	Women	12		1		1		1		1	
	Total	17		2		2		1		1	
All Ranks Combined	Men	388	73	379	74	379	75	370	76	379	68
	Women	333	46	320	47	322	48	325	48	335	53
	Total	721	60	699	61	701	63	695	63	714	61

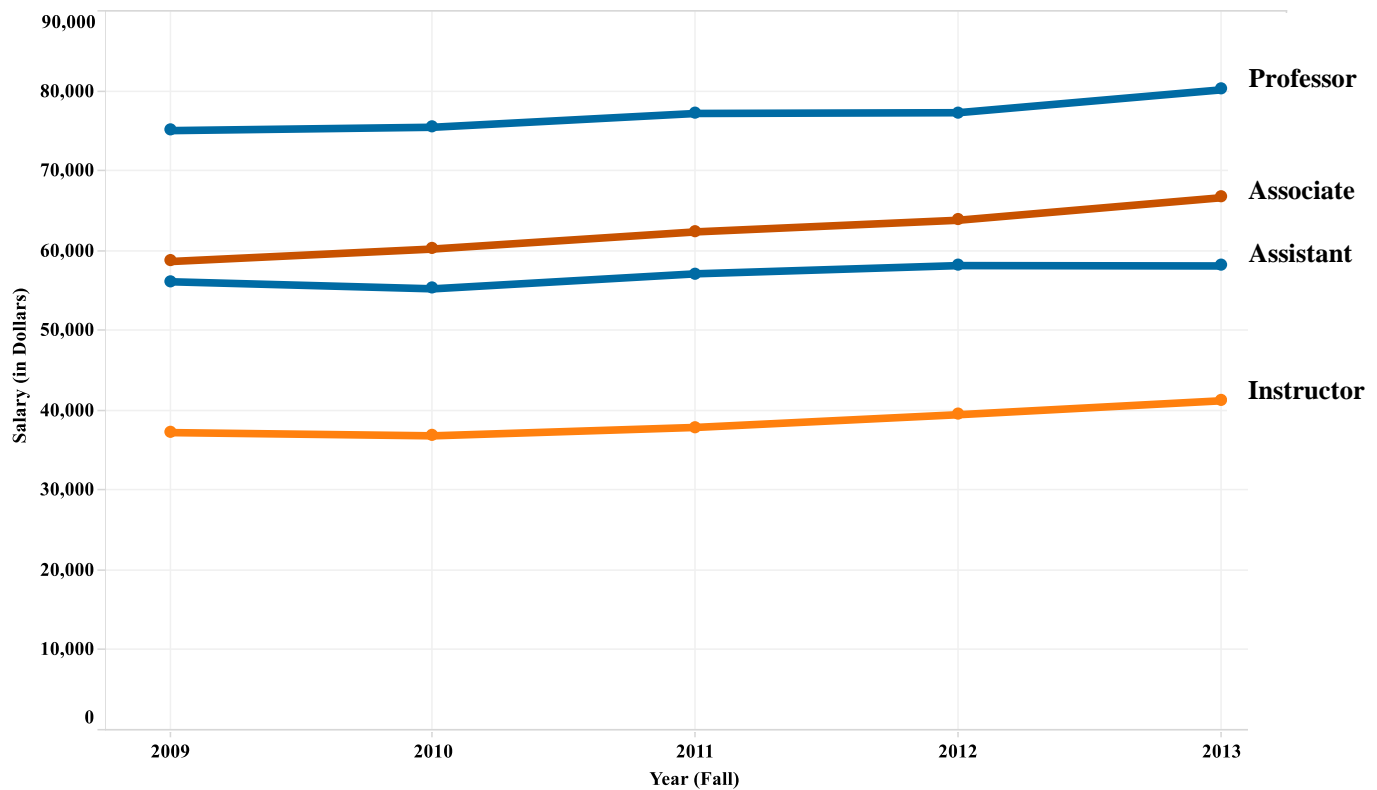
Source – OIR/HR Census

Average Salary of Nine-Month Instructional Staff

	2009-10	2010-11	2011-12	2012-13	2013-14
Distinguished Professor	81,850	78,617	96,765	92,317	91,052
Professor	75,000	75,420	77,147	77,243	80,107
Associate Professor	58,610	60,176	62,322	63,779	66,601
Assistant Professor	56,079	55,193	57,072	58,101	58,058
Instructor	37,193	36,790	37,840	39,433	41,178
All Ranks Combined	59,334	59,675	61,647	61,893	64,334

Source - OIR/HR Census

Average Salary by Rank and Year

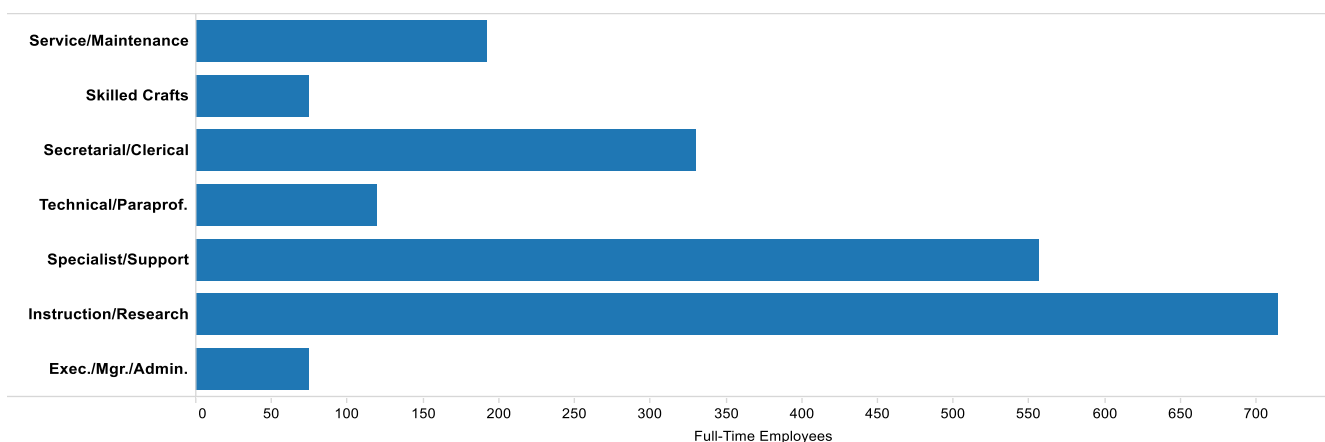


Full-Time and Part-Time Employees by Equal Employment Opportunity (EEO) Category

		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Exempt	Exec./Mgr./Admin.	77		81		78		76		75	4
	Instruction/Research	734	306	699	314	701	332	697	361	714	398
	Instruction/Research Assist		504		491		484		493		519
	Specialist/Support	554	21	541	17	528	24	531	27	557	26
	Exempt Total	1,365	831	1,321	822	1,307	840	1,304	881	1,346	947
Non-Exempt	Technical/Paraprof.	99		112		117		117		119	146
	Secretarial/Clerical	360	578	346	412	338	371	328	447	330	81
	Skilled Crafts	77		72		78		70		75	21
	Service/Maintenance	196		188		192		195		192	60
	Non-Exempt Total	732	578	718	412	725	371	710	447	716	308
Grand Totals	Employee Total	2,097	1,409	2,039	1,234	2,032	1,211	2,014	1,328	2,062	1,255
	Full-Time Equivalent	2,097	654	2,039	567	2,032	550	2,014	443	2,062	418

Source - OIR/HR Census

Full-Time Employees by Job Category, 2012-2013



Highest Degree Held by Faculty and Professional Staff, 2013-2014

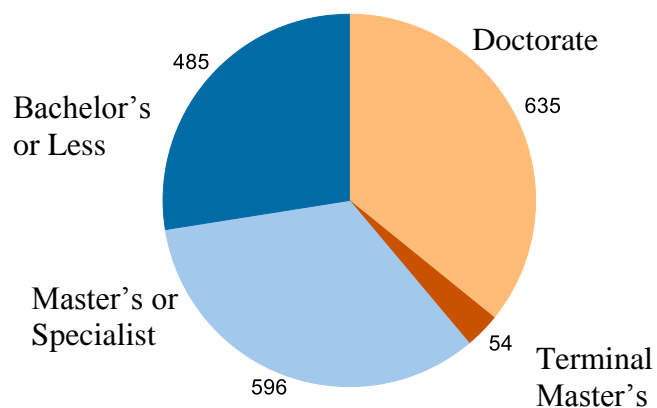
-	EEOC* Category	Doctorate	Terminal Master's	Master's or Specialist	Bachelor's or Less	Grand Total
Full-Time	Executive/Managerial/Admi..	32		28	15	75
	Instruction/Research	509	43	152	10	714
	Specialist/Support	19		204	334	557
Part-Time	Per Course Faculty	75	11	207	105	398
	Specialist/Support			5	21	26
Total		635	54	596	485	1,770

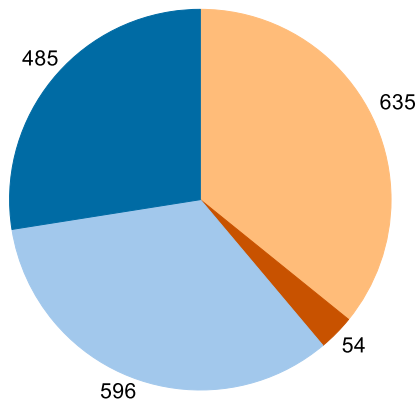
Note: *Equal Employment Opportunity Commission.

Note: Totals do not match totals by EEO Categories reported on previous page because degree attainment information has not been fully imported into the new ERP system.

Source – OIR/HR Census

Degrees of Faculty and Professional Staff







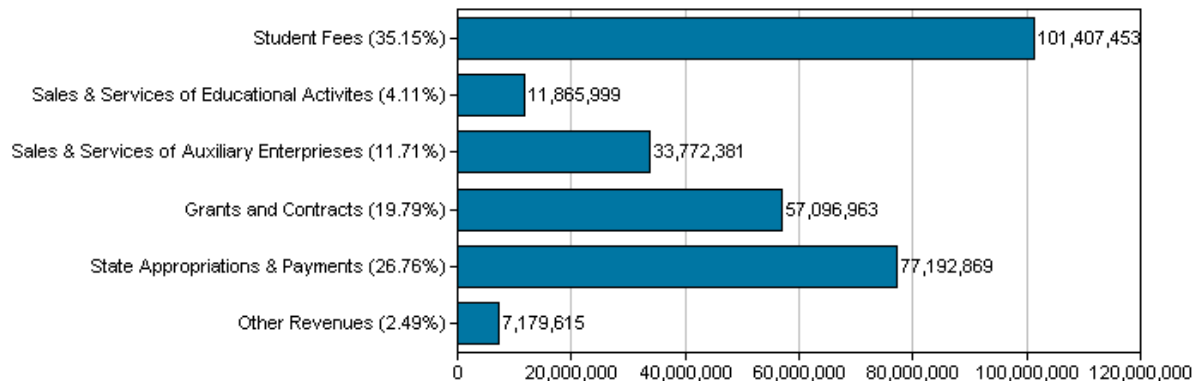
Financial Resources

Highlights

- The fiscal year 2011-2012 state appropriations and payments constituted **27%** of the **\$288 million** in total revenues to the University. Student fees accounted for over **\$101 million** or 35% of the revenues.
- Instruction accounted for **33%** of the total University expenses.
- Salaries comprised **46%** of the operating expenses for fiscal year 2012.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining nearly **\$19 million** from external funding sources in fiscal year 2012.



Revenues (in Dollars), Fiscal Year 2012



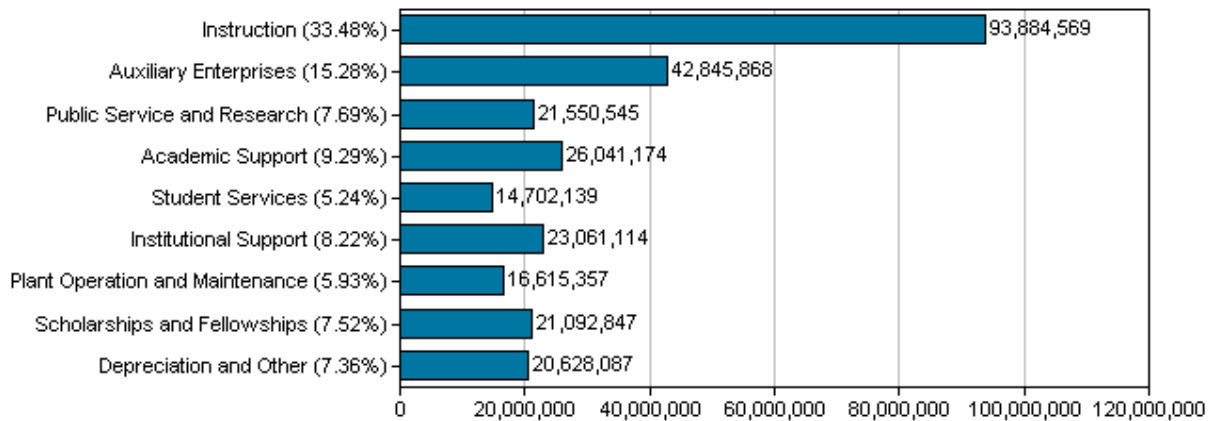
Revenues (in dollars)

	FY2008	FY2009	FY2010	FY2011	FY2012
<u>Operating Revenues</u>					
Student Fees	79,399,259	82,710,569	96,686,518	95,539,242	101,407,453
Sales & Service of Edu. Activities	12,732,949	18,150,174	10,782,382	11,718,276	11,865,999
Federal Grants and Contracts	25,003,326	34,267,313	44,248,075	43,684,144	40,194,806
State Grants and Contracts	4,937,812	7,322,289	8,070,685	8,152,042	6,539,169
Private Grants and Contracts	13,457,343	6,469,756	5,510,496	10,504,888	10,362,988
Sales & Services of Aux. Enterprises	33,822,218	34,877,413	32,169,659	32,423,287	33,772,381
Other Sources	3,053,593	2,947,729	3,648,113	2,014,388	2,611,395
Total Operating Revenues	172,406,500	186,745,243	201,115,928	204,036,267	206,754,191
<u>Non-Operating Revenues</u>					
State Appropriations and Payments	85,015,416	98,182,686	90,828,486	82,755,488	77,192,869
Gifts	5,413,824	11,217,856	11,215,059	8,457,856	10,405,638
Investment Income	6,441,558	3,066,743	11,381,894	972,447	751,503
Interest on Capital Asset-Related Debt	-4,376,132	-3,084,279	-4,323,028	-4,319,367	-4,392,409
Other Non-Operating Rev. & Exp.	-	-	2,305	-	-
Gains on Disposal of Fixed Assets	-135,722	8,502	49,447	-167,293	-2,196,512
Total Non-Operating Revenues	92,358,944	109,391,508	109,154,163	87,699,131	81,761,089
Total of All Revenues	264,765,444	296,136,751	310,270,091	291,735,398	288,515,280

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in Dollars), Fiscal Year 2012



Operating Expenses

	FY2008	FY2009	FY2010	FY2011	FY2012
Instruction	87,559,861	93,542,440	93,051,099	90,596,949	93,884,569
Research	15,286,566	16,813,426	15,785,375	13,457,605	12,882,964
Public Service	9,489,494	9,649,667	8,407,656	7,500,670	8,667,581
Academic Support	24,994,065	27,592,616	25,992,923	25,008,403	26,041,174
Student Service	12,121,370	12,666,370	13,173,400	13,903,535	14,702,139
Institutional Support	19,190,983	22,011,693	22,072,024	21,967,813	23,061,114
Plant Operation & Maintenance	19,522,517	20,248,599	16,992,106	16,810,813	16,615,357
Scholarships & Fellowships	9,843,122	13,525,121	23,158,212	21,687,849	21,092,847
Other	-	-	-	-	-
Depreciation	14,247,820	16,344,581	18,558,372	18,917,596	20,628,087
Auxiliary Enterprises	34,919,444	36,081,737	39,903,571	41,760,076	42,845,868
Mandatory Transfers	-	-	-	-	-
Total of All Expenses	247,175,242	268,476,250	277,094,738	271,611,309	280,421,700

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

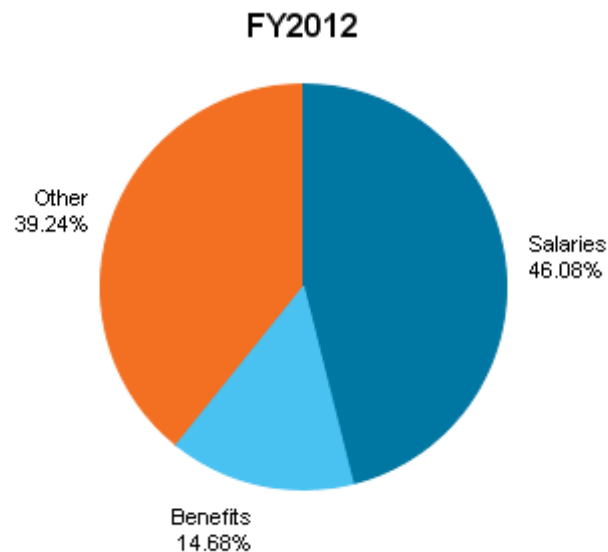
Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Category (in dollars) Fiscal Year 2012

<u>Fund Category</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Other</u>	<u>Total</u>
Instruction	\$ 62,497,527	\$ 20,504,226	\$10,882,816	\$93,884,569
Research	\$5,592,055	\$ 1,768,484	\$5,522,425	\$12,882,964
Public Service	\$3,786,675	\$1,090,202	\$3,790,704	\$8,667,581
Academic Support	\$14,559,953	\$4,631,819	\$6,849,402	\$26,041,174
Student Services	\$6,891,392	\$2,108,594	\$5,702,153	\$14,702,139
Institutional Support	\$15,158,585	\$4,992,343	\$2,910,186	\$23,061,114
Plant Operation and Maintenance	\$5,520,308	\$1,765,773	\$9,329,276	\$16,615,357
Scholarships and Fellowships	\$ 610,476	\$60,796	\$20,421,575	\$21,092,847
Depreciation	-	-	\$20,628,087	\$20,628,087
Auxiliary Enterprises	\$14,602,102	\$ 4,250,035	\$23,993,731	\$42,845,868
Total	\$129,219,073	\$ 41,172,272	\$ 110,030,355	\$ 280,421,700

Source - MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category



Revenues and Expenses (in dollars) Budgeted

	Budgeted FY 2013		<u>Total</u>
	<u>Unrestricted</u>	<u>Restricted</u>	
Revenue			
Tuition & Fees	136,884,561	(188,470)	136,696,091
Federal Grants & Contracts	3,196,114	6,943,904	10,140,018
Pell	-	27,863,647	27,863,647
State Appropriations	76,169,179	-	76,169,179
State Grants & Contracts	-	6,514,925	6,514,925
Private Gifts/Grants/Contracts	9,161,528	10,344,893	19,506,421
Investment Income	467,324	15,137	482,461
Sales & Services	53,829,972	12,510	53,842,482
Recovery of F&A Indirect Costs/Administrative Allowance	-	1,510,319	1,510,319
Other Sources	2,456,369	145,313	2,601,682
Scholarship Allowance	(25,451,431)	(37,136,017)	(62,587,448)
Total Revenues	256,713,616	16,026,161	272,739,777
Expenses			
Instruction	99,618,422	864,524	100,482,946
Research	4,592,645	9,043,958	13,636,603
Public Service	6,876,625	2,398,010	9,274,635
Academic Support	28,152,109	412,032	28,564,141
Student Services	14,725,274	595,520	15,320,794
Institutional Support	24,259,254	1,326,590	25,585,844
Plant Operation & Maintenance	19,122,240	1	19,122,241
Total Expenses	197,346,569	14,640,635	211,987,204

Source: Form A - FY13 State Appropriation Request

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty and staff interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) edit proposals; and (d) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty and staff.

What is the University accomplishing with external funding?

- **Research** projects such as the one that will attempt to determine what the atmosphere of hot Earth-type planets are made of and where those planets came from by examining the different atmospheres.
- **Education** projects such as the one that will develop collaborative efforts that will increase awareness among students studying agriculture about the importance of sustainability and help them develop the skills necessary to become our nation's next generation of effective agricultural leaders and advocates.
- **Service** projects dedicated reduce tobacco use and secondhand smoke exposure, increase awareness of cessation services and prevent use among youth.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

The University received \$20.1 million from external sources in FY 2013. This was a 6% increase from funding obtained in FY 2012 of \$18.9 million. However, in light of ongoing economic issues, and the funding sources that continue to suffer budget cuts, this should still be considered a commendable achievement for faculty and staff of Missouri State University.

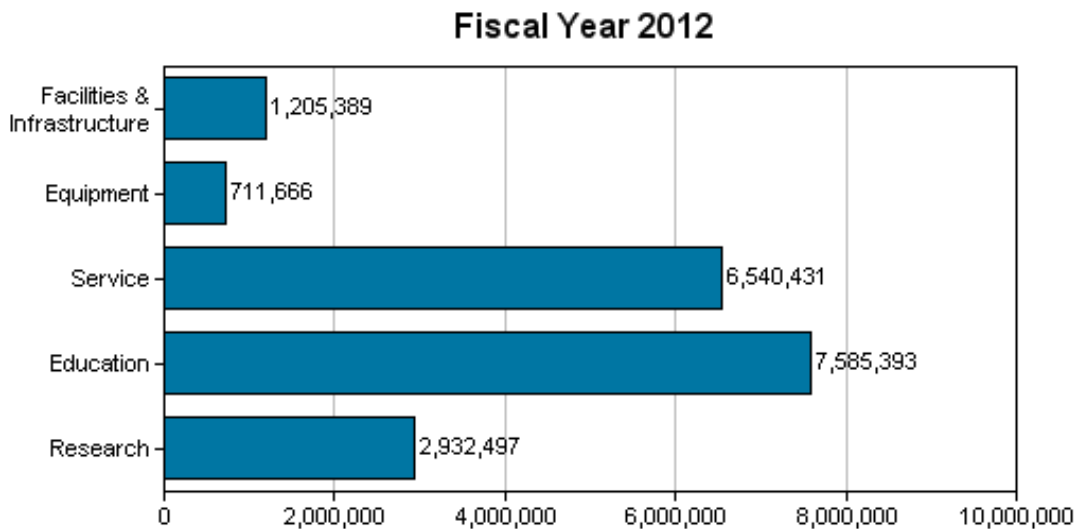
In FY 2013, the University submitted 362 proposals for support of new or on-going projects. The University received 289 awards in the form of grants or contracts totaling \$20,188,675. Of the total awards, 52% were for education projects, 13% for research and other scholarly projects, 29% were for community service projects, and 6% was primarily used for facilities and infrastructure. Of the total awards, 23% were from state agencies, 41% were from federal agencies, and 7% from non-profit organizations.

Sponsored Projects Activity: Comparison of Awards

Award Use	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Research	5,260,877	4,000,564	5,876,496	2,932,497	2,579,552
Education	4,279,029	3,010,196	5,152,036	7,585,393	10,454,319
Service	7,496,108	7,012,689	5,507,636	6,540,431	5,866,037
Equipment	2,499,254	1,098,302	1,512,009	711,666	48,819
Facilities & Infrastructure	1,365,767	4,986,509	670,328	1,205,389	1,239,948
Total	20,901,035	20,108,260	18,718,505	18,975,376	20,188,675

Source -- Office of Sponsored Research

Primary Use of Funds Awarded



Source -- Office of Sponsored Research

Missouri
State
UNIVERSITY



Facilities

Highlights

- The Springfield campus includes 40 educational and general buildings and 20 auxiliary enterprise facilities.
- Currently, **3,525** students are living in University housing, including **2,142** first-time freshmen.
- Over **60%** of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over **701,000** books, over **971,000** government documents, and over **36,000** journals are available on-line in full-text.



Classification of Students in University Housing by Level

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2008	2,078	352	750	330	204	108	33	3,855
2009	2,212	356	802	294	178	93	-	3,935
2010	2,129	410	750	308	194	82	-	3,873
2011	2,070	431	727	280	151	16	-	3,675
2012	2,142	332	621	284	134	12	-	3,525

Source -- Residence Life and Services

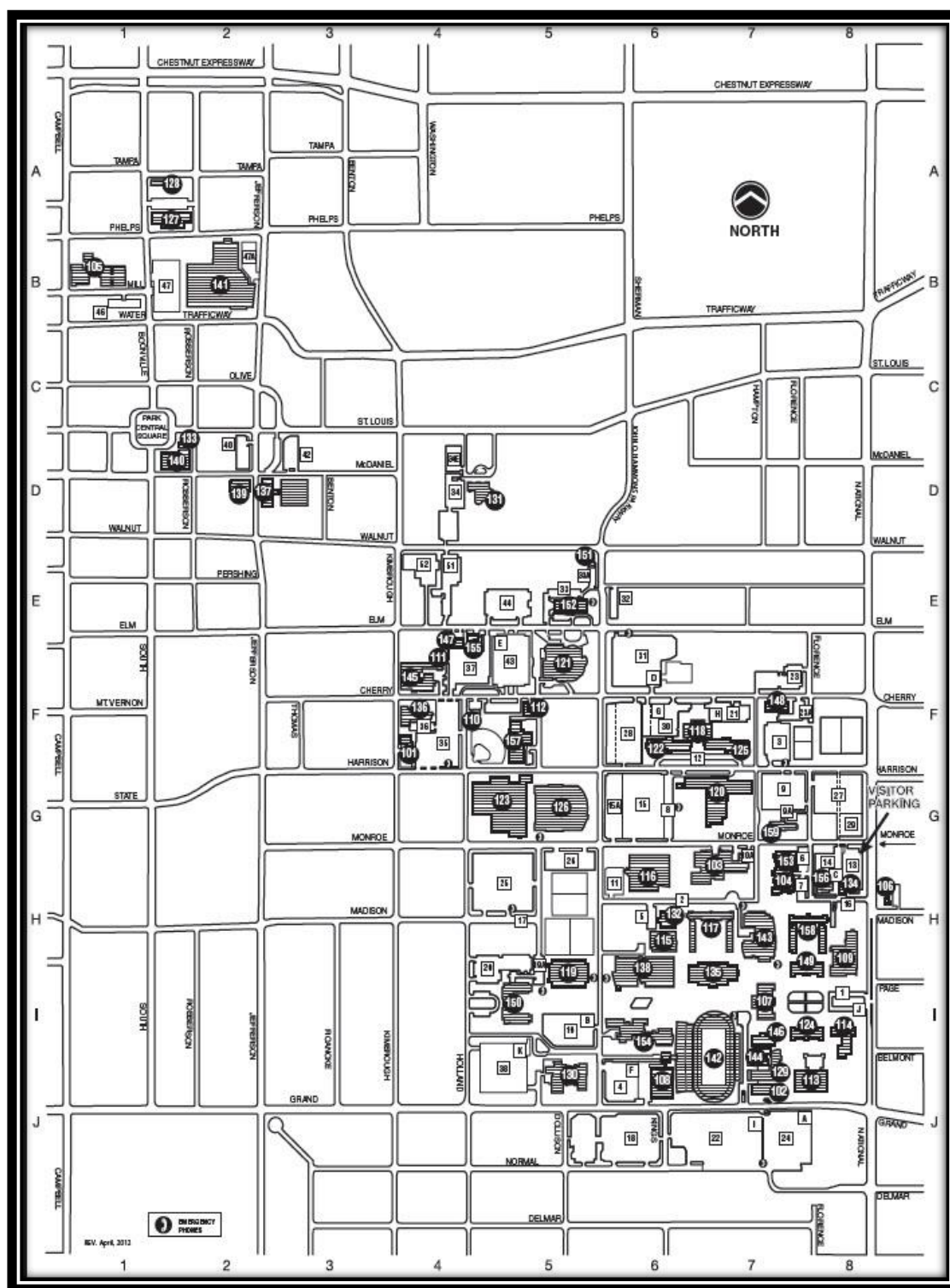
Classification of Students in University Housing by Housing Unit

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Residence Hall								
Blair-Shannon House	462	55	114	36	10	0	0	677
Freudenberger House	523	34	77	24	9	0	0	667
Hammons House	378	55	62	21	4	1	0	521
Hutchens House	303	44	115	38	15	0	0	515
Kentwood Hall	4	12	19	34	18	2	0	89
Scholars House	50	0	24	22	9	1	0	106
Sunvilla Tower	2	58	59	57	43	8	0	227
Wells House	217	48	113	35	21	0	0	434
Woods House	203	26	38	17	5	0	0	289
Headcount by Level	2142	332	621	284	134	12	0	3525
Percentage by Level	60.8	9.4	17.6	8.06	3.8	0.34	0.00	100%

Source -- Residence Life and Services

Springfield Campus Map

Visit <http://search.missouristate.edu/map> for an interactive version.



General Characteristics of Major Physical Facilities, 2013-2014

<u>Educational and General Service Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Alumni Center	1972	N/A	12,133,800	80,452	33,643
Archaeological Research	1975	88,750	1,118,082	4,742	3,906
Art Annex	1948	113,666	3,714,830	19,591	13,511
Bear Park North	1995	N/A	17,488,043	360,000	172,090
Bear Park South	2006	N/A	17,997,140	413,061	184,918
Burgess House	N/A	N/A	669,522	3,742	2,728
Carrington Hall	1908	201,393	17,546,335	106,936	58,394
Cheek Hall	1955	599,982	15,794,078	88,572	51,464
Clay Hall	N/A	N/A	577,736	3,061	2,065
Craig Hall	1967	1,724,800	16,753,791	86,168	46,263
Darr Agriculture Center- Bond Learning Center	N/A	N/A	6,437,000	27,331	16,667
Darr Agriculture Center - Pinegar Arena	1989/2006	363,555	10,868,550	72,457	56,688
Ellis Hall	1959	826,991	9,207,632	45,198	25,885
Forsythe Athletic Center	1980	780,316	7,555,662	41,324	26,617
Foster Recreation Center	2012	N/A	29,694,933	97,764	64,657
Glass Hall	1987	12,408,345	33,422,523	176,094	97,975
Greenwood Lab School	1966	857,246	11,095,650	73,971	52,255
Hill Hall	1924	300,204	11,366,783	69,878	36,573
Jim D. Morris Center	1912	N/A	11,367,037	58,648	31,170
Jordan Valley Innovation Ctr.	N/A	N/A	16,875,208	76,445	36
Karls Hall	1958	290,420	7,187,066	46,003	27,911
Kemper Hall	1976	2,569,818	16,907,888	65,138	51,654
Kings Street Annex	1982	794,274	4,142,523	27,247	16,243
Duane Meyer Library	1980	5,477,708	42,938,175	245,361	178,784
Madison Hall	N/A	N/A	1,820,663	8,760	6,103
McDonald Arena	1940	443,091	19,970,650	114,118	51,197
McQueary Health Sciences Hall	N/A	3,066,500	5,734,000	28,671	17,591
One Room School House	N/A	N/A	90,064	600	600
Police Officers Substation	N/A	N/A	563,959	3,838	2,626
Power Plant	1908	21,000	28,141,779	17,478	3,349
Professional Bldg.	1940	1,575,000	30,653,904	140,258	86,671
Pummill Hall	1957	641,757	7,264,942	41,948	22,886
Siceluff Hall	1927	305,375	11,168,000	64,944	28,327
Student Exhibition Center	1894	62,500	1,425,497	6,548	3,658
Stores & Maintenance	1977	495,367	2,928,654	30,175	25,121
Strong Hall	1998	N/A	27,787,200	185,440	76,482
Taylor Health & Wellness	N/A	N/A	2,918,475	16,677	10,873
Temple Hall	1971	3,601,473	31,906,833	142,202	76,093
University Hall	N/A	N/A	1,708,200	11,387	5,633
Wehr Band Hall	1996	N/A	7,579,650	50,531	23,309

<u>Auxiliary Enterprise Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Baker Bookstore	N/A	N/A	3,805,900	21,748	18,913
Blair-Shannon House	1966	N/A	33,468,979	192,045	35,281
Cherry Hall (Forensics Lab)	N/A	N/A	263,664	1,800	1,785
Freudenberger Hall	1959	N/A	28,929,185	164,632	105,081
Garst Dining Center	N/A	N/A	4,467,270	24,739	20,196
Hammons Hall for the Performing Arts	1992	N/A	24,424,609	125,000	46,589
Hammons House	1986	12,000,000	28,675,835	160,526	110,019
Hammons Student Center	1976	5,556,981	26,027,100	173,514	114,331
Hutchens House	N/A	N/A	29,734,519	166,447	106,483
Kentwood Hall	1926	850,000	11,434,355	53,451	29,770
Plaster Sports Complex	1930	N/A	18,495,082	90,842	44,573
Robert W. Plaster Student Union	1951	N/A	21,406,050	155,900	104,138
Robert W. Plaster Center for Free Enterprise & Business Development	N/A	N/A	18,150,000	143,574	21,732
Scholars House	1992	N/A	6,579,580	36,834	24,391
Sunvilla Tower	1963	1,581,241	23,968,685	132,826	110,627
The John Q Hammons Arena	2008	67,000,000	77,425,308	216,123	44,440
The Monroe	2012	N/A	8,000,000	53,726	41,122
Transit Operations	1974	N/A	574,337	2,206	3,210
Wells House	1950	244,159	23,200,689	119,368	69,964
Woods House	1971	1,933,496	13,103,716	81,298	47,827

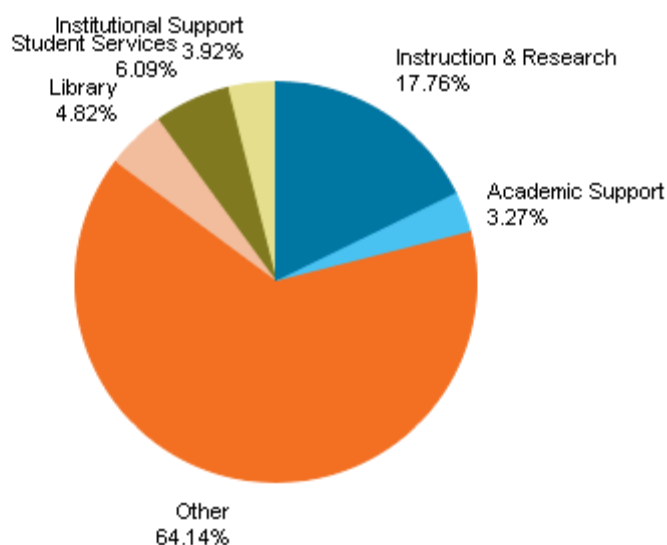
Source – University Support Services

Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, 2012-2013

Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	235,397	217,901	176,041	2,035	47,831	74,399	12,951	1,374	839	1,009	769,777
Research	0	50,388	4,601	0	278	0	0	0	0	0	55,267
Public Service	0	0	5,534	0	4,892	0	211	0	0	0	10,637
Library	2,623	14,748	31,553	124,840	4,061	2,134	3,160	0	0	40,613	223,732
Academic Support	19,460	16,524	53,291	288	12,892	42,568	4,646	0	0	2,256	151,925
Student Services	0	209	23,312	2,558	124,051	95,800	4,288	374	139	32,342	283,073
Institutional Support	0	10,456	146,155	0	2,424	1,492	17,887	169	0	3,770	182,353
Physical Plant	93	411	15,692	0	0	0	87,274	0	81	1,051,698	1,155,249
Unassigned	0	2,094	41,199	13,108	26,495	190,794	35,888	5,936	647,619	851,155	1,814,288
Total	257,573	312,731	497,378	142,829	222,924	407,187	166,305	7,853	648,678	1,982,843	4,646,301

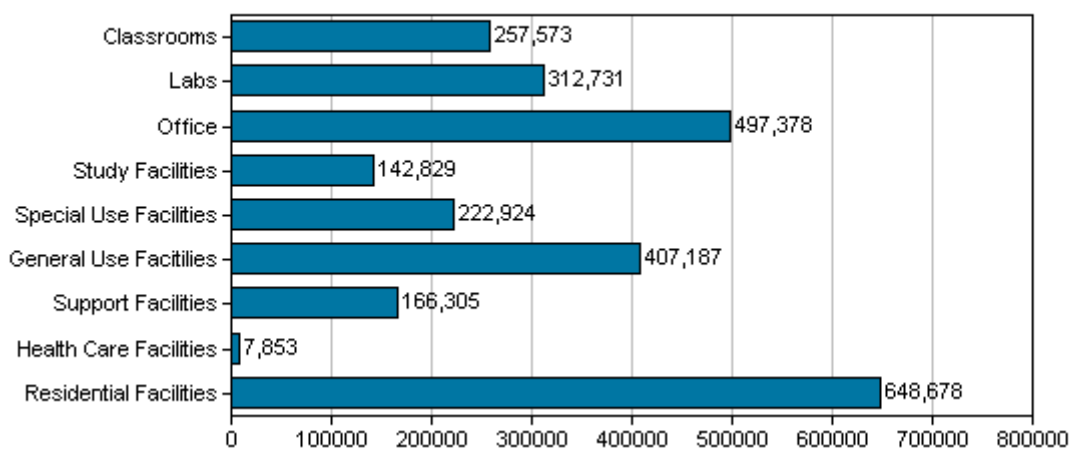
Source – University Support Services

Building Space by Program Area (by percentage), 2011-2012



Source – University Support Services

Building Space (in sq. ft.) by Room Use, 2011-2012



Source – University Support Services

University Libraries

The Missouri State University library system consists of the Duane G. Meyer Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These three libraries have collections of over 3,000,000 items including more than 766,000 accessioned volumes; local direct subscriptions to over 4,000 periodicals, newspapers and other serials as well as database access to over 36,100 full-text journals. Total microform holdings amount to over one million items. More than 984,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. It also has a Maps Collection with over 209,000 maps, atlases, aerial photographs and globes. A large collection of audio and video material is fully cataloged and available from Music and Media Collections. Special Collections and Archives preserves and provides access to the research, manuscript, rare book, and archival collections of MSU. Among the holdings are the University Archives, which trace the history of MSU back to its beginning in 1905, and a fast-growing collection of archival materials concerning the social, cultural, political, and economic history of the Ozarks and the Southwest Missouri region. The Curriculum Resource Center features a children's literature collection, a textbook collection, curriculum guides, and special learning materials. Of increasing importance and use are the MSU Libraries' digital collections, which include journal articles, ebooks, digitized images and local resources, and other valuable items.

OCLC WorldCat, a database with more than 302 million bibliographic records, is utilized for cataloging, interlibrary loan, and reference, with links to over 72,000 libraries in 170 countries. The statewide MOBIUS consortium, with a membership of 70 libraries serving over 1.5 million people, is simplifying access to regional holdings. The MOBIUS database of over 25 million items can be used by faculty, students and staff to borrow items with a three to four day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials, and licensed commercial citation and full-text databases through the Libraries' homepage (<http://library.missouristate.edu>). Almost 200 electronic resources are available to the Missouri State University community and they were used more than 270,000 times last year. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 36,100 full-text journals and newspapers. Access is available both on and off-campus for current MSU students, faculty, and staff. During the fall and spring semester, Meyer Library is open 110 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2012-2013, over 695,000 people entered the libraries and during this time, the Libraries' Web site served up over 5.4 million pages. The top five resources were Academic Search Complete, JSTOR, Lexis-Nexis Academic, PsycINFO, and Business Source Complete.

In the fall of 2002, the addition to, and renovation of, the Duane G. Meyer Library was completed. Space for the library was doubled and now includes 10 large group study rooms, 11 small ones, and 8 research carrels which are assigned to graduate students and faculty. Meyer Library also includes an auditorium, three classrooms, a computer lab, assistive technology, media production facilities, a wide variety of study spaces, and a coffee shop and lounge. There is wireless access throughout Meyer Library. In the summer of 2009, the Bear CLAW (Center for Learning and Writing) was incorporated in Meyer Library. This move brings together Tutoring Services, the Writing Center, and Library Services and provides an enhanced learning environment for students. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

	Greenwood	Music	Maps	Media Collections	General Circulation	All Circulation
2008-09	9,930	8,286	301	7,453	82,260	114,196
2009-10	9,834	7,205	278	6,128	83,054	106,499
2010-11	10,049	9,770	340	4,530	71,924	96,613
2011-12	11,133	9,674	343	5,506	69,455	96,111
2012-13	10,582	8,430	213	5,228	64,582	88,727

Source -- Meyer Library

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio- Visual and Others	Serial Subscriptions (Titles)*	Maps and Charts, etc.
2008-09	900,738	929,696	1,054,262	37,400	3,534	179,156
2009-10	***612,468	944,079	1,054,555	**23,275	3,314	**207,575
2010-11	610,751	958,154	1,054,806	20,604	4,330	207,708
2011-12	701,592	971,673	1,054,901	20,050	4,206	207,798
2012-13	766,930	984,536	1,054,958	20,032	4,001	209,035

*Through database subscriptions, there is access to over 36,000 full-text serials.

**Changed method of counting items.

***Bound serial volumes are no longer counted in this number.

Source --Meyer Library

Library Expenditures

	Books	Periodicals and Serials*	Audio- Visual	Salaries and Fringe Benefits	Other Library Expenses	Total Library Expenses
2008-09	\$226,164	\$1,908,799	\$26,810	\$3,551,791	\$421,304	\$6,134,868
2009-10	\$226,101	\$1,974,439	\$24,760	\$3,392,188	\$406,860	\$6,024,348
2010-11	\$187,772	\$1,978,573	\$23,027	\$3,302,320	\$474,685	\$5,966,378
2011-12	\$159,688	\$2,070,392	\$24,913	\$3,378,374	\$462,711	\$6,096,138
2012-13	\$187,986	\$2,078,050	\$19,470	\$3,332,395	\$318,562	\$5,936,463

*Includes cost of binding materials. *Source - Meyer Library*



Missouri State University
WEST PLAINS

Highlights

- The West Plains campus is the "**open admission**" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- A total of **2,123** students enrolled at the West Plains Campus during Fall 2013.
- Female students comprise **59%** of the enrollment, and **41%** of students attend part-time.



Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and is a semiautonomous, two-year campus within the Missouri State University System. Consistent with the university mission, Missouri State-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State-West Plains offers the Associate of Arts degree in General Studies (AA) at the Extended Campus, Shannon Hall, in Mountain Grove, Missouri.

Missouri State-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of five classroom and administrative buildings-Kellett Hall, M.O. Looney Hall, Emory L. Melton Hall, Michael J. Lybyer Technology Center and Garfield Hall. In addition, the campus includes the Garnett Library, the 60-person Grizzly House residence hall, the Putnam Student Center, the V.H. Drago College Store and Cass Hall, a one-stop shop for student services. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State-West Plains chancellor. Gohn Hall houses Missouri State University's Outreach program. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State-West Plains is a teaching and learning institution providing quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- Purposeful Education . . . Educate students for a lifetime of learning, citizenship, career development and personal enrichment.
- Enabling Environment . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- Community Leadership . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the communities Missouri State-West Plains serves.
- Collaboration . . . As an integral entity of the Missouri State University System, develop programs and services in partnership within the system and with other educational institutions that increase and enhance student educational opportunities.
- Performance . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- Stewardship . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- Faculty and Staff . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- Funding . . . Increase funding from state, federal and private sources to ensure that Missouri State-West Plains can continue to provide the highest quality instruction and services.

Accreditation

Missouri-State-West Plains is accredited by The Higher Learning Commission and a member of the North Central Association (www.ncahlc.org; phone: (312) 263-0456). The Associate of Science in Nursing program is approved by the Missouri State Board of Nursing and accredited by the National League for Nursing Accrediting Commission. The Associate of Applied Science in Respiratory Therapy program holds Provisional Accreditation from the Commission on Accreditation for Respiratory Care.

Associate Degrees Currently Offered-West Plains Campus

- Associate of Arts in General Studies
- Associate of Arts in Teaching
- Associate of Science in Business
- Associate of Science in Nursing
- Associate of Applied Science in Allied Health
- Associate of Applied Science in Business
- Associate of Applied Science in Child and Family Development
- Associate of Applied Science in Computer Graphics and Programming
- Associate of Applied Science in Enology
- Associate of Applied Science in Entrepreneurship
- Associate of Applied Science in General Agriculture
- Associate of Applied Science in Law Enforcement
- Associate of Applied Science in Respiratory Therapy **
- Associate of Applied Science in Technology*
- Associate of Applied Science in Viticulture

**Pending CBHE approval*

***Provisional accreditation*

Fall Headcount Enrollment - West Plains Campus

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Enrollment Status										
Full-Time	877	886	795	961	1,073	1,260	1,360	1,284	1,260	1,256
Part-Time	769	792	801	796	761	902	869	858	842	867
Enrollment by Gender										
Male	548	580	557	663	704	885	903	850	866	870
Female	1,098	1,098	1,039	1,094	1,130	1,277	1,326	1,292	1,236	1,253
Total Enrollment	1,646	1,678	1,596	1,757	1,834	2,162	2,229	2,142	2,102	2,123

Source -- *Institutional Research, West Plains*

Credit Hour Production by Semester - West Plains Campus

<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer</u>	<u>Total</u>
2009-2010	21,428	19,753	3,438	44,619
2010-2011	23,292	20,013	3,236	46,541
2011-2012	21,983	18,361	3,009	43,353
2012-2013	21,385	19,374	3,101	43,860
2013-2014	21,661	TBD	TBD	TBD

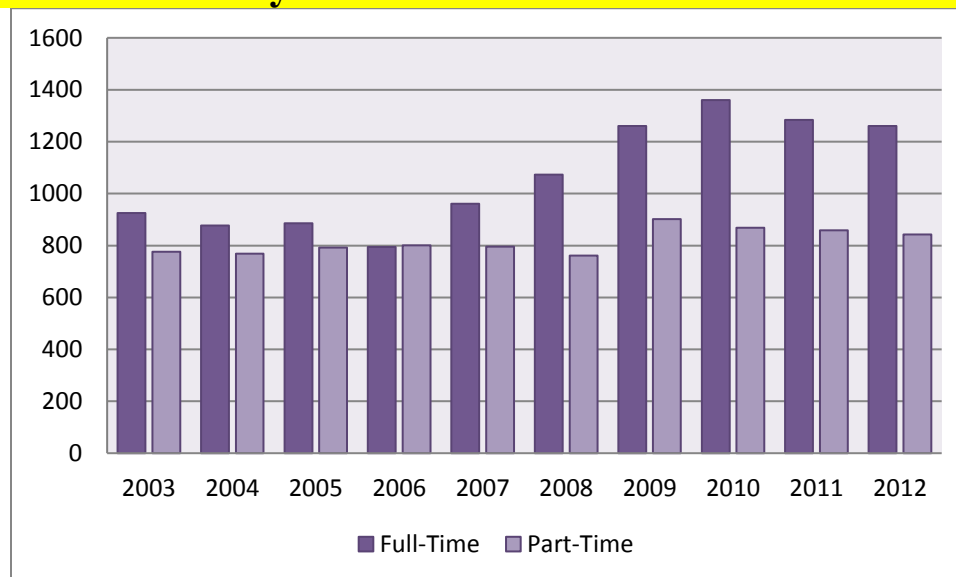
Source -- *Institutional Research, West Plains*

Fall Enrollment by Gender - West Plains Campus



Source – West Plains Institutional Research

Fall Enrollment by Enrollment Status- West Plains Campus



Source -- West Plains Institutional Research

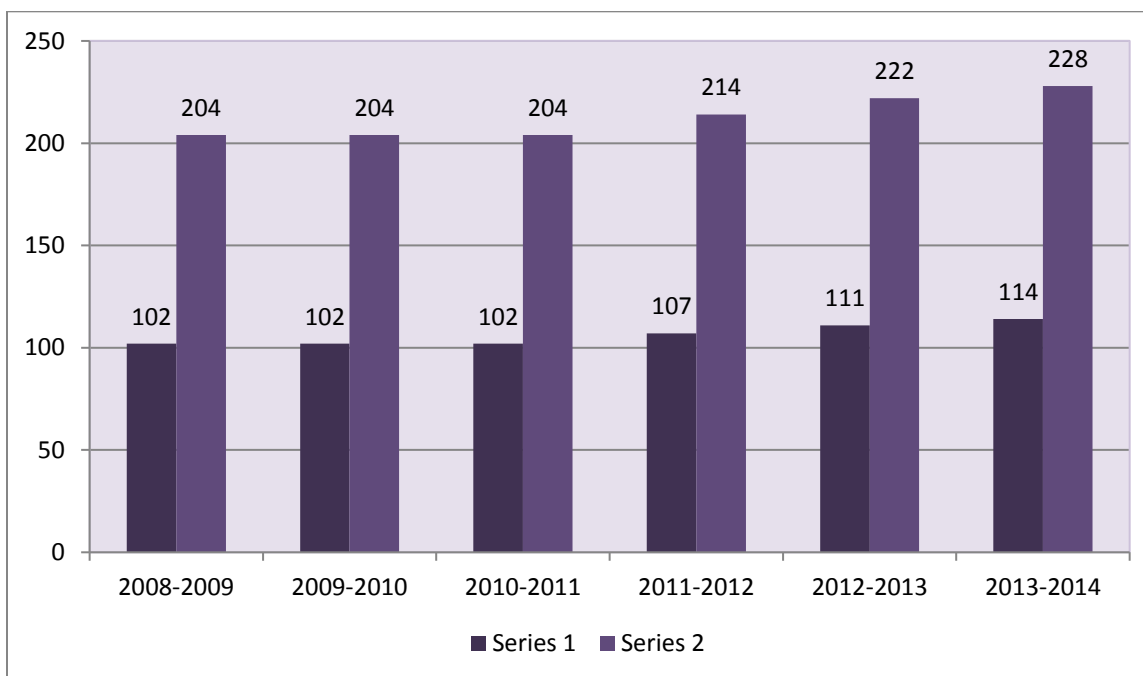
Schedule of Resident Student Fees* (in dollars) – West Plains Campus

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Basic Fees						
Resident	102	102	102	107	111	114
Nonresident (1-6 hours)	102	102	102	107	111	114
Nonresident (7 or more hours)	204	204	204	214	222	228
Student Service Fees*						
Enrollment in 1-5 hours	22	27	52	57	57	50
Enrollment in over 5 hours	47	47	72	72	72	75
Computer & Technology Usage (hourly)	5/hour (1-23 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)
Computer & Technology Usage (maximum)	120 (24+ hours)	90 (18+ hours)	90 (18+ hours)	90 (18+ hours)	90 (18+ hours)	90 (18+ hours)

* Non-degree seeking students enrolled in one or two credit hours are not charged Student Services Fees.

Source – Institutional Research, West Plains

Basic Fee per Hour (in dollars) for Resident Students – West Plains Campus



Source – Institutional Research, West Plains

Educational and General Funds (in dollars), FY 2013 - West Plains Campus

	Budgeted FY 2013 (Unrestricted)
Revenues	
Student Fees	4,279,717
Appropriations	5,098,240
Investments	50,000
Other Sources	215,241
Total Revenues	9,643,198
Expenditures	
Instruction	3,431,665
Public Service	411,847
Academic Support	1,065,832
Student Services	1,143,236
Institutional Support	2,232,104
Operations and Maintenance of Plant	987,372
Scholarships and Fellowships	505,696
Transfers	-39,388
Total Expenditures	9,738,364

Source – Institutional Research, West Plains: FY13 Internal Operating Budget





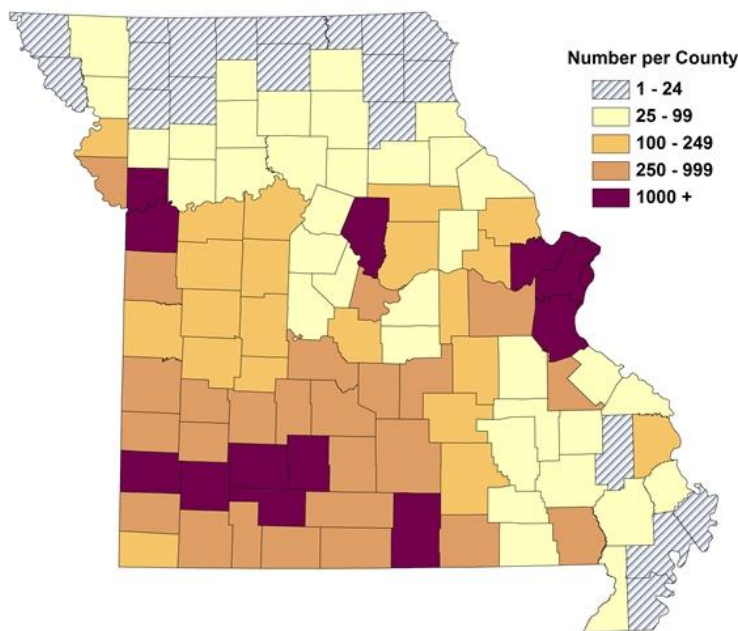
Alumni and Development

Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (**over 74,000**) currently reside in Missouri, representing every county. Thirty-eight counties have over **250 alumni**, with over **21,000** residing in Greene County alone.
- Over **28,000** alumni live outside Missouri, representing every state in the United States and over 80 foreign countries.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2013, **7,043 alumni** contributed over **\$3.6 million**.
- Gifts to the University Foundation during FY 2013 provided over **\$16.6 million** for student aid, endowments, capital projects, and other University programs.



Alumni by County of Residence

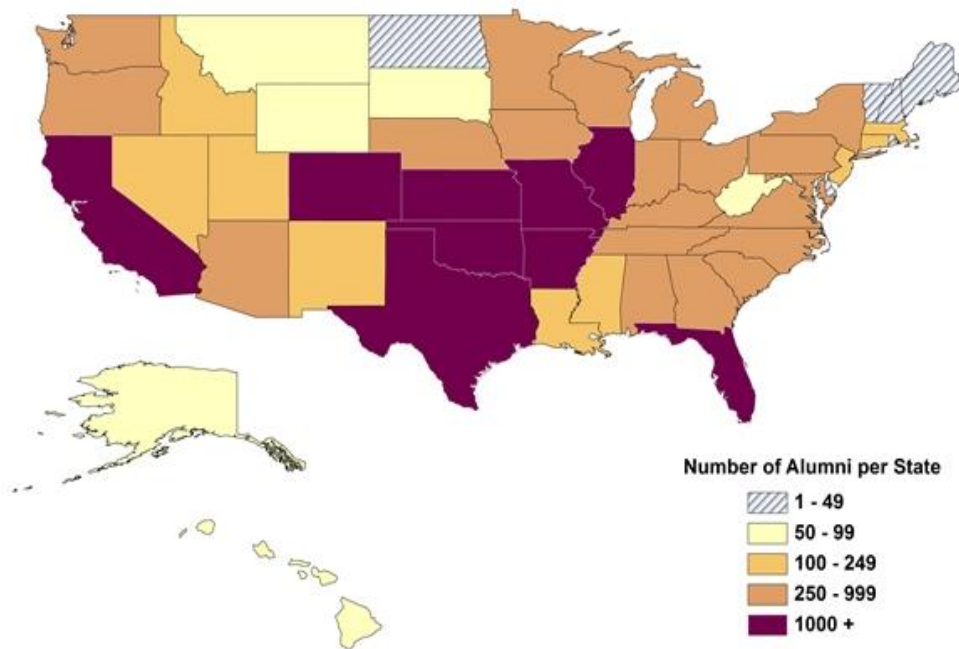


Counties in Missouri in which more than 250 alumni reside include:

Barry	628	Franklin	1,019	Polk	871
Barton	259	Greene	21,407	Pulaski	410
Boone	1,053	Howell	1,810	St. Charles	3,906
Butler	279	Jackson	3,992	St. Francois	300
Camden	541	Jasper	1,383	St. Louis	9,307
Cass	721	Jefferson	1,384	St. Louis City	1,123
Cedar	297	Laclede	911	Stone	633
Christian	4,683	Lawrence	1,188	Taney	1,021
Clay	1,662	Newton	859	Texas	546
Cole	967	Oregon	335	Vernon	316
Dade	273	Ozark	284	Webster	1,560
Dallas	449	Phelps	549	Wright	639
Douglas	347	Platte	788		

Source – Missouri State University Foundation: Advancement Services

Alumni by State of Residence



States in which more than 250 alumni reside include:

Alabama	262	Kansas	3,468	Oklahoma	1,347
Arizona	717	Kentucky	295	Oregon	307
Arkansas	1,911	Maryland	264	Pennsylvania	314
California	1,785	Michigan	330	South Carolina	266
Colorado	1,180	Minnesota	395	Tennessee	672
Florida	1,562	Missouri	74,174	Texas	3,093
Georgia	738	Nebraska	359	Virginia	808
Illinois	1,909	New York	428	Washington	442
Indiana	469	North Carolina	534	Wisconsin	289
Iowa	499	Ohio	471		

Source – Missouri State University Foundation: Advancement Services

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The President's Club	\$1,000 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2012-2013, 21,070 donors made 34,931 outright gifts of cash and property totaling over \$16.6 million. The total deferred gift commitments made to the University total over \$40 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$270 million.

Gift Activity (in dollars)

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Outright Gifts of Cash	14,621,426	15,337,794	12,875,342
Outright Gifts of Property	2,077,055	4,973,424	3,782,546
Total Value of Outright Gifts	16,698,481	20,311,218	16,657,888
Total Value of Deferred Gifts	85,000	2,300,000	1,054,426
Total Value of All Gifts	16,783,481	22,611,218	17,712,314

Source -- Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2010-2011</u>		<u>2011-2012</u>		<u>2012-2013</u>	
	<u>Donors</u>	<u>Amount</u>	<u>Donor</u>	<u>Amount</u>	<u>Donor</u>	<u>Amount</u>
Alumni	7,633	2,581,661	7,876	3,117,862	7,043	3,655,831
Other Individuals	15,342	6,691,830	14,557	8,429,031	12,739	5,774,015
Corporations & Businesses	1,179	5,672,745	1,188	7,096,649	1,103	5,582,188
Other Organizations	162	1,752,245	171	1,667,676	185	1,645,854
Total Value of Outright Gifts	24,316	16,698,481	23,792	20,311,218	21,070	16,657,888

Source -- Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Student Aid	3,323,532	4,447,179	1,565,685
Endowment and Loan Funds	1,139,095	1,446,907	1,461,655
Capital Purposes	4,218,540	4,649,112	5,296,670
University Programs*	8,017,314	9,768,020	8,333,878
Total Value of Outright Gifts	16,698,481	20,311,218	16,657,888

Note: * University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source -- Missouri State University Foundation



Missouri State University Mountain Grove

Highlights

- The State Fruit Experiment Station, founded in 1899, is the oldest identifiable component of the University.
- The Mountain Grove campus produces award winning wines, ports, and jellies, including peach brandy and the newest distillery product, raspberry spirits.
- The campus has conducted extensive experimentation on grapes since 1900. Today, the grape and wine program ranks among the most comprehensive in the United States.
- Journagan Ranch is located about ten miles south of Mountain Grove's main campus, and includes more than 3,300 acres, as many as 1,000 head of cattle, equipment and other ranch facilities.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station, now part of the 192-acre Mountain Grove Campus. The State Fruit Experiment Station is mandated to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Omnibus State Reorganization Act founded the State Fruit Experiment Station in 1899 and the Station became part of the University on July 1, 1974. In 1994, the Station location was designated the research campus. In 2011, the Station and the Campus became part of the Darr School of Agriculture.

Missouri State's William H. Darr School of Agriculture operates the campus, including the Fruit Experiment Station, the Center for Grapevine Biotechnology, Mountain Grove Cellars, and the Journagan Ranch. Permanent employees include faculty, professional staff and support staff. The Station hosts visiting scientists and employs from 20 to 25 temporary and student employees throughout the year.

Research areas include pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases and insects is a major ongoing research effort. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and native fruits and nuts such as black walnut, Ozark chinquapin, northern pecan, persimmon, pawpaw, and elderberry.

Outreach programs include commercial grower and processor support and public education through both traditional and new media information channels.

Grapes are of particular interest at Mountain Grove Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research at the Center for Grapevine Biotechnology explores the genetic basis for disease resistance in native grapes. The Station is one of the five Grape Clean Plant Centers of the USDA National Clean Plant Network.

Darr School of Agriculture offers a master's degree program in plant science, and an interdisciplinary master's in Natural and Applied Sciences. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, viticulture, or enology take courses and conduct thesis research with faculty at the Missouri State Fruit Experiment Station. Faculty and professional staff supervise undergraduates on internships and teach graduate and undergraduate classes.

Facilities on the Campus include Shepard Hall, a research winery, a shop and maintenance building, a newly renovated dormitory that can house 22 students, greenhouse facilities, cold storage, and fruit processing education building with a commercial teaching winery and distillery. Historic Faurot Hall houses a library, two interactive television classrooms, a large conference room, and a plant science laboratory.

Current Facts

Center for Grapevine Biotechnology

One major effort is mapping grape defense genes that facilitate plant breeding for disease resistance and other desired traits in new varieties. The Norton Genome Sequencing Project seeks to discover all the genes in the state grape of Missouri. Another goal is to characterize viruses that affect Missouri vineyards and native grapes. The Center has the capacity to affect both scientific knowledge and the economic development of Missouri.

Mountain Grove Cellars

Award winning wines, ports, and jellies from a variety of crops are produced on campus; including peach brandy and the newest distillery product, raspberry spirits. Students receive real world training in all aspects of grape and wine production from the vineyard, through production and marketing to consumer issues. Public and industry outreach includes workshops in winemaking and artisan distillation.

Journagan Ranch

The Ranch is located about ten miles south of the university's Mountain Grove Campus and includes more than 3,300 acres, as many as 1,000 head of cattle, equipment and other ranch facilities. Interns receive a hands-on learning experience. Programs in animal science, conservation, soils, and plant science are undergoing development to become more comprehensive.

Other Research Activities

The pomologist researches the adaptation of fruit cultivars to Missouri by measuring yield and fruit size, and the effect of 'Norton' grapevine canopy management on yield and fruit quality. The enologist studies color stability in low tannin red wines. The entomologist explores the insect-deterrent properties of plant-originated compounds. One of the horticulturists examines walnut and pecan cultivars for recommendations to South-Central Missouri and conducts an elderberry fertilization study.

Other Outreach Activities

Annual cattle sales at Pinegar Arena market Journagan Ranch's polled Herefords. Workshops are held to educate home and commercial growers about fruit production topics such as culture, pruning, grafting and variety selection.

