



System Fact Book 2010-2011

Prepared by the
Office of Institutional Research

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We welcome your comments, suggestions, and questions.

Executive Summary

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Fall Maximum Registration**	21,319	21,751	22,090	22,949	23,309
Springfield	19,723	19,994	20,256	20,787	21,080
West Plains	1,596	1,757	1,834	2,162	2,229
Fall Headcount Enrollment	20,814	21,105	21,323	22,533	22,701
Undergraduate - Springfield	16,234	16,255	16,273	17,024	17,205
Undergraduate -West Plains	1,596	1,757	1,834	2,162	2,229
Graduate - Springfield	2,984	3,093	3,216	3,347	3,267
Fall Student Credit Hours	240,178	244,420	246,634	258,525	263,408
Undergraduate - Springfield	209,612	210,257	210,633	211,826	214,151
Undergraduate -West Plains	14,769	17,006	18,362	21,428	23,292
Graduate - Springfield	15,797	17,157	17,639	25,271	25,965
Degrees Awarded by Fiscal Year*	3,614	3,617	3,959	4,204	N/A
Associate	0	0	0	N/A	N/A
Bachelor's	2,807	2,795	3,015	3,185	N/A
Master's	777	773	889	978	N/A
Specialist	22	18	26	15	N/A
Doctorate	8	31	29	26	N/A
Instructional Staff Headcount*	716	737	718	721	699
Tenured	457	448	448	433	429
Non-Tenured	259	289	270	288	270
Revenues	250,994,112	264,765,444	296,436,751	300,270,091	N/A
Student Fees	77,624,110	79,399,259	82,710,569	96,686,518	N/A
State Appropriations	79,792,171	85,015,416	98,182,686	90,828,486	N/A
Other Sources	93,577,831	100,350,769	115,243,496	112,755,087	N/A
Expenses	231,394,347	247,175,242	268,476,250	277,094,738	N/A
Instruction and Research	96,985,447	87,575,713	110,355,866	108,836,474	N/A
Other Expenses	134,408,900	159,599,529	158,120,384	168,258,264	N/A
Education & General Space*	1,799,632	1,867,876	1,901,333	1,444,740	1,919,719
Library Circulation*	128,625	122,573	114,196	106,499	N/A
Music	9,132	8,010	8,286	7,205	N/A
Maps	421	529	301	278	N/A
Audio-Visual	11,086	11,091	7,453	6,128	N/A
General Circulation	97,934	92,510	88,226	83,054	N/A
Greenwood	10,052	10,433	9,930	9,834	N/A
Outright Gifts (dollars)	10,960,508	14,050,400	15,044,534	15,512,371	N/A

* Springfield only **Excludes China Campus



General Information

Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System



**Missouri
State[™]**
UNIVERSITY



Springfield

Mountain Grove

West Plains

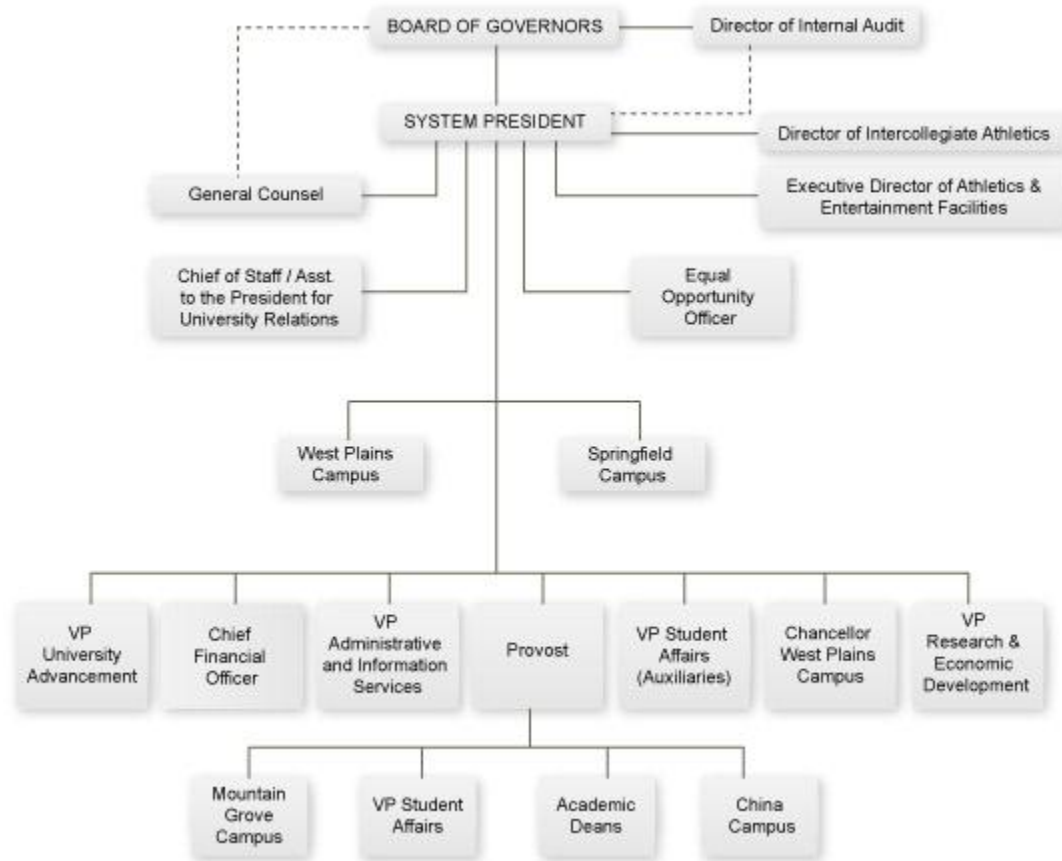
The Extended Campus

System Overview

Missouri State University is a public, comprehensive university system with a statewide mission in public affairs, composed of three component parts: ethical leadership, cultural competence, and community engagement. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve. Missouri State University-Springfield is a selective admissions, graduate level teaching and research institution. Missouri State University-West Plains is an open admissions campus serving seven counties in south central Missouri. Missouri State University-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction and through its interactive video network (BearNet). The University also operates various other special facilities, such as the Darr Agricultural Center in southwest Springfield, the Jordan Valley Innovation Center in downtown Springfield, the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, the Missouri State University Graduate Center in Joplin, and a branch campus at Liaoning Normal University (LNU) in Dalian, China.

University System Organization Chart



The system is administered by a System President who reports to the Board of Governors. The Provost heads the division of Academic Affairs. The Chief Financial Officer heads the division of Financial Services. The divisions of Administrative and Information Services, Research and Economic Development, Student Affairs, and University Advancement are each headed by a vice president.

The Vice President for Student Affairs reports to the Provost. Auxiliary services in student affairs – the bookstore, residence halls, dining services, Taylor Health and Wellness Center, etc. – report to the President through the Vice President for Student Affairs.

Other administrative positions which report directly to the System President include the Chief of Staff, the General Counsel, the Chancellor of the West Plains campus, the Director of Intercollegiate Athletics, and the Equal Opportunity Officer.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2006, the Station was integrated into the Department of Agriculture in the College of Natural and Applied Sciences as a part of a reorganization of the University.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 420,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Mission Statement

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons. The University is committed to achieving five major goals: 1) democratizing society, 2) incubating new ideas, 3) imagining Missouri's future, 4) making Missouri's future, and 5) modeling ethical and effective behavior as a public institution.

The University's statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship, distinguishes its identity. The academic experience is grounded in a general education curriculum that draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of focused disciplinary and professional studies, as well as enables critical, independent and intellectual judgment about the culture, values, and institutions of the larger society.

The task of developing educated persons obligates the University to expand the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding, to provide service to the communities that support it. In all of its programs, the University uses the most effective methods of discovering and imparting knowledge and the appropriate use of technology in support of these activities.

The University functions through a multi-campus system that is integrated to address the needs of its constituents.

On June 15, 1995, Senate Bill 340 was signed into law, giving Missouri State University a statewide mission in public affairs. The focus on public affairs grew out of mission-review discussions with the Missouri Coordinating Board for Higher Education beginning in 1994. That mission review focused the institution's efforts in six primary areas: professional (teacher) education, business and economic development, science and the environment, the human dimension, health care and the performing arts. The public affairs focus is the integrating theme that cuts across and informs all disciplines in their relation to society.

Organizational Officers

Board of Governors

Missouri State University is under the general control and management of the Board of Governors, which according to statutes of the state of Missouri, possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Currently, Missouri State University is governed by a nine-member Board of Governors. All members are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms.

The nine-member Board of Governors shall represent each of Missouri's nine congressional districts. A non-voting member, a current Missouri State University student, also sits on the Board.



Elizabeth Bradbury
Ninth District
Chair
2008-2011



Gordon Elliott
Seventh District
Vice Chair
2007-2013



Orvin Kimbrough
First District
2009-2015



Michael Duggan
Second District
2005-2011



John L. Winston
Third District
2005-2011



Brian Hammons
Fourth District
2006-2011



Phyllis Washington
Fifth District
2005-2011



Cathy Smith
Sixth District
2006-2013



Mary Sheid
Eighth District
2005-2011



Brandt Shields
Student Member
2010-2011

Administrative Council

Dr. James E. Cofer, Sr.
President

Dr. Drew Bennett
Chancellor Missouri State University-West Plains

Mr. Brent Dunn
Vice President for University Advancement

Mr. Paul K. Kincaid
Chief of Staff/Assistant to the President for University Relations

Mr. Ken McClure
Vice President for Administrative & Information Services

Ms. June McHaney
Director, Internal Audit

Dr. Helen Reid
Dean, College of Health and Human Services

Dr. Leslie Anderson
Interim Vice President for Diversity & Inclusion

Dr. Jim P. Baker
Vice President for Research and Economic Development

Dr. Earle F. Doman
Vice President for Student Affairs & Dean of Students

Ms. Nila B. Hayes
Chief Financial Officer

Mr. John McAlear
Secretary to the Board of Governors

Dr. Belinda McCarthy
Provost

Mr. Kyle Moats
Director of Athletics

Mr. Clif Smart
General Counsel

Academic Colleges -- Springfield Campus

College of Arts & Letters
Dr. Carey H. Adams, Dean
Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance

College of Business Administration
Dr. Philip Harsha, Interim Dean
School of Accountancy; Computer Information Systems; Fashion & Interior Design; Finance & General Business; Management; Marketing; Technology & Construction Management

College of Education
Dr. Dennis Kear, Dean
Childhood Education & Family Studies; Counseling, Leadership, & Special Education; Greenwood Laboratory School; Reading, Foundations, & Technology

College of Health & Human Services
Dr. Helen Reid, Dean
Biomedical Sciences; Communication Sciences & Disorders; Health, Physical Education & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training

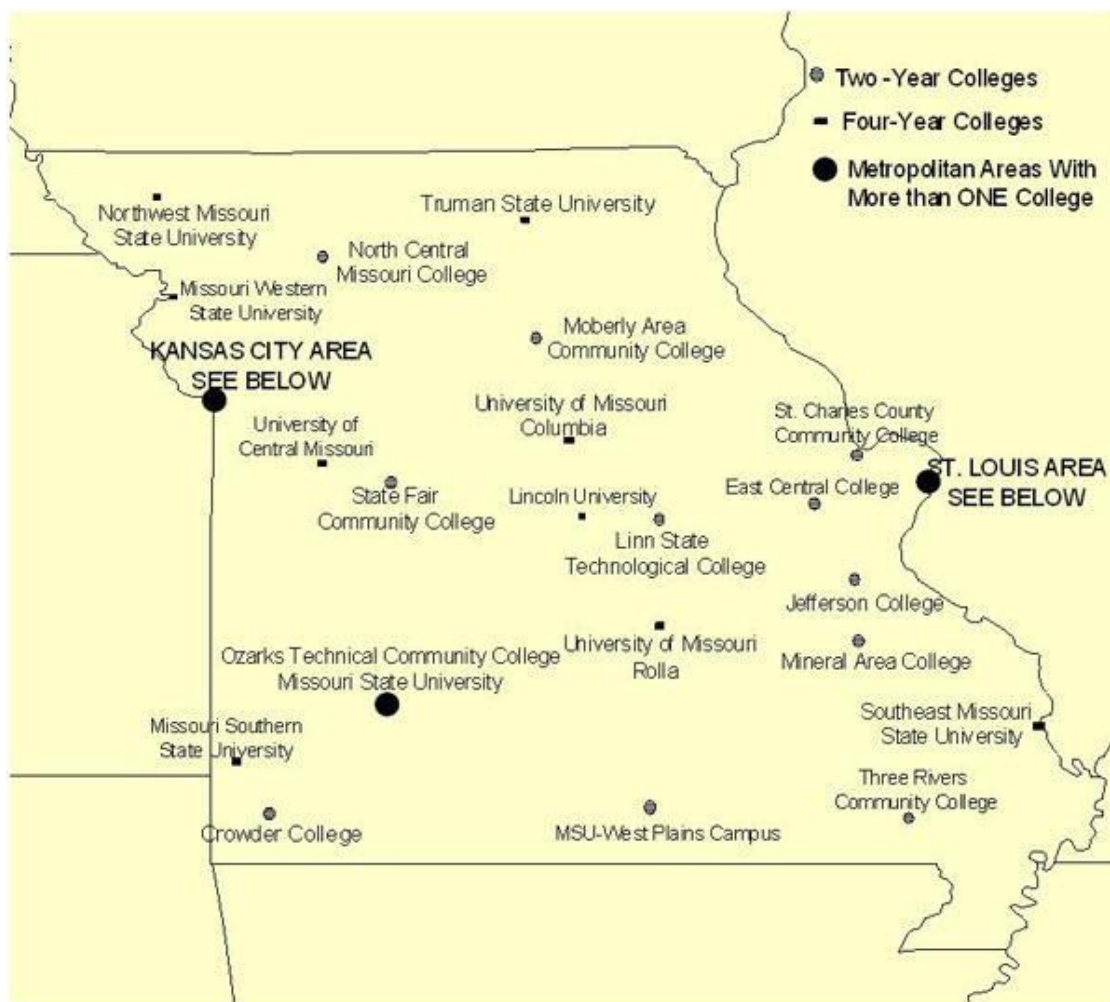
College of Humanities & Public Affairs
Dr. Victor H. Matthews, Dean
Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology, Anthropology, & Criminology

College of Natural and Applied Sciences
Dr. Tamera S. Jahnke, Dean
Biology; Chemistry; Computer Science; Geography, Geology, & Planning; Hospitality & Restaurant Administration; Mathematics; Physics, Astronomy, & Materials Science

Graduate College
Dr. Frank A. Einhellig, Dean

Office of the Provost
Dr. Belinda McCarthy, Provost
Agriculture

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions

<i>Two-Year</i>	Metropolitan Community College - Blue River
	Metropolitan Community College - Longview
	Metropolitan Community College - Maple Woods
	Metropolitan Community College - Penn Valley
<i>Four-Year</i>	University of Missouri - Kansas City

St. Louis Area Institutions

<i>Two-Year</i>	St. Louis Community College - Florissant Valley
	St. Louis Community College - Forest Park
	St. Louis Community College - Meramec
<i>Four-Year</i>	Harris-Stowe State University
	University of Missouri - St. Louis

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

AACSB International	Council on Social Work Education
Accreditation Commission for Programs in Hospitality Administration	National Association of Industrial Technology
Accreditation Review Commission for Programs in Hospitality Administration	National Association of Schools of Music
American Chemical Society	National Association of Schools of Public Affairs and Administration
American Council for Construction Education	National Association of Schools of Theatre
Commission on Accreditation – Dietetics Education	National Council for Accreditation of Teacher Education
Commission on Accreditation of Allied Health Education Programs	National Council on Education of the Deaf
Commission on Accreditation - Physical Therapy Education	National League for Nursing
Commission on Accreditation of Athletic Training Education	National Recreation and Parks Association Council on Accreditation
Commission on Collegiate Nursing Education	The Planning Accreditation Board
Computing Accreditation Commission of ABET	
Council on Academic Accreditation – Audiology & Speech-Language Pathology	
Council on Accreditation of Nurse Anesthesia Educational Programs	



Student Information

Highlights

- The headcount enrollment on the Springfield campus for fall 2010 was 20,472.
- The fall 2010 enrollment included 1,896 minority students and 1,136 non-resident aliens. Representing increases in both categories over fall 2009.
- Most of Missouri's counties (114 out of 115) were represented in the student body of the Springfield campus with 28 counties contributing 100 or more students.
- In addition to Missouri, 49 states and 76 countries were represented in the fall enrollment.
- More than \$155 million in financial aid was awarded to Missouri State students at the Springfield campus in fiscal year 2010, of which approximately 41 percent was based on need.
- In the fall of 2010, more than 240,000 credit hours were generated by Missouri State students on the Springfield campus.

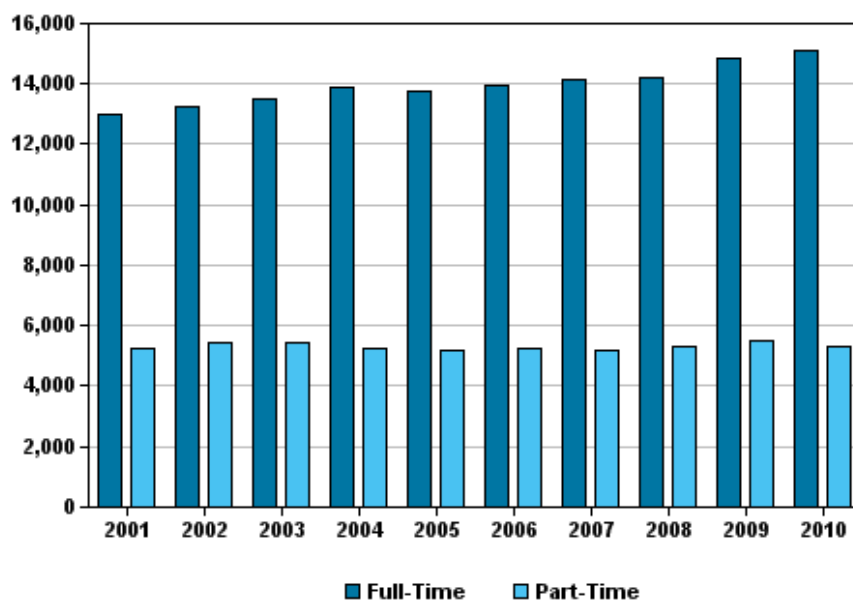
Fall Headcount Enrollment, 2001-2010

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Undergraduate										
Full-Time Male	5,520	5,514	5,553	5,572	5,604	5,600	5,662	5,766	5,929	5,910
Full-Time Female	6,570	6,798	6,896	7,191	7,026	7,186	7,098	7,034	7,390	7,539
Part-Time Male	1,382	1,385	1,418	1,484	1,487	1,486	1,516	1,493	1,618	1,727
Part-Time Female	1,675	1,751	1,904	2,022	2,040	1,962	1,979	1,980	2,087	2,029
Total Undergraduate	15,147	15,448	15,771	16,269	16,157	16,234	16,255	16,273	17,024	17,205
Graduate										
Full-Time Male	369	395	444	466	459	476	569	636	675	774
Full-Time Female	547	569	610	629	669	719	812	755	885	908
Part-Time Male	711	700	664	622	598	684	644	688	712	573
Part-Time Female	1,478	1,606	1,441	1,128	1,045	1,105	1,068	1,137	1,075	1,012
Total Graduate	3,105	3,270	3,159	2,845	2,771	2,984	3,093	3,216	3,347	3,267
Total, All Students	18,252	18,718	18,930	19,114	18,928	19,218	19,348	19,489	20,371	20,472

Note: includes off-campus

Source – ODSPROD-Student Enrollment Cube-Point in Time

Fall Enrollment – Springfield Campus



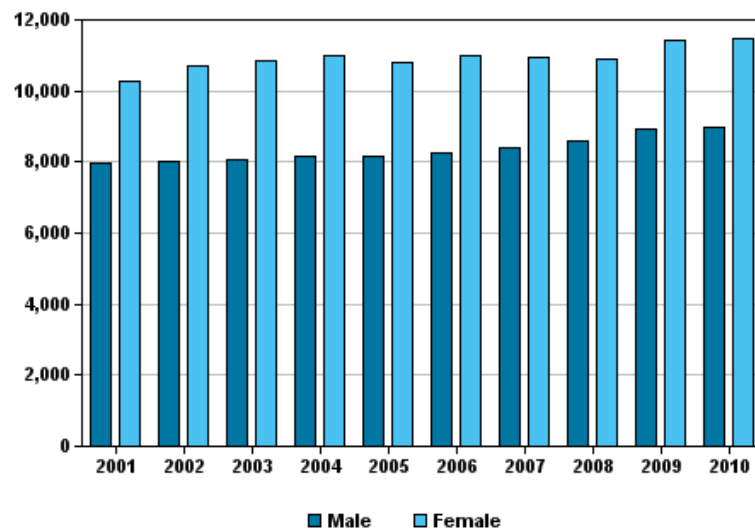
Fall Enrollment by Ethnic Category and Gender, 2006-2010

	<u>2006</u>		<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>	
	M	F	M	F	M	F	M	F	M	F
Undergraduate										
White or Caucasian	6,158	8,068	6,169	7,949	6,230	7,801	6,275	7,842	6,310	7,912
Black or African American	185	212	212	229	229	262	245	317	250	314
Hispanic or Latino	134	136	154	138	153	160	168	204	190	239
Asian	106	142	119	146	124	137	127	150	120	125
American Indian or Alaskan Native	63	82	63	78	63	85	56	84	65	71
Native Hawaiian or Other Pacific Islander*	0	0	0	0	0	0	0	0	13	18
More than one race*	0	0	0	0	0	0	0	0	101	164
Non-Resident Alien	106	141	132	164	136	210	209	304	255	397
Race/Ethnicity Unknown	334	367	329	373	324	359	467	576	333	328
Total Undergraduate	7,086	9,148	7,178	9,077	7,259	9,014	7,547	9,477	7,637	9,568
Graduate										
White or Caucasian	894	1,536	883	1,526	964	1,539	1,029	1,571	917	1,479
Black or African American	23	35	20	39	23	26	28	25	23	21
Hispanic or Latino	11	20	5	31	17	30	17	29	25	37
Asian	9	15	11	22	22	26	17	36	21	37
American Indian or Alaskan Native	8	16	5	13	6	4	4	7	9	14
Native Hawaiian or Other Pacific Islander*	0	0	0	0	0	0	0	0	3	2
More than one race*	0	0	0	0	0	0	0	0	11	23
Non-Resident Alien	150	113	209	145	227	161	216	180	270	214
Race/Ethnicity Unknown	65	89	80	104	65	106	76	112	68	93
Total Graduate	1,160	1,824	1,213	1,880	1,324	1,892	1,387	1,960	1,347	1,920
Total, All Students	8,246	10,972	8,391	10,957	8,583	10,906	8,934	11,437	8,984	11,488

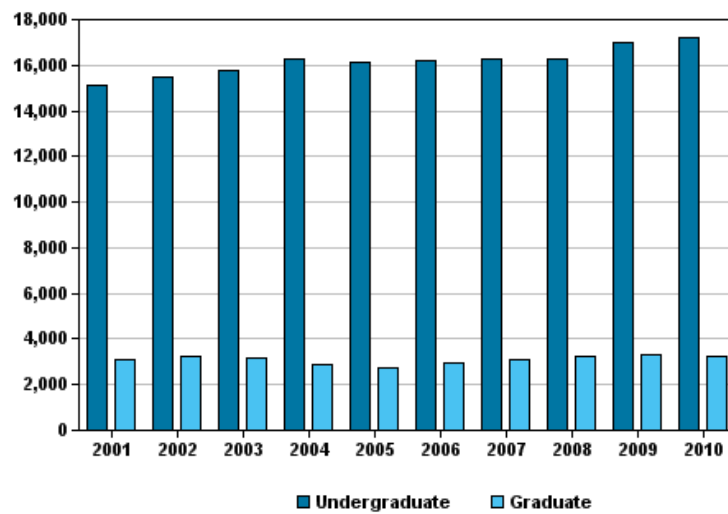
Note: In order to standardize race/ethnicity reporting with federal requirements additional categories were added in Fall 2009. These new categories are Native Hawaiian or Other Pacific Islander, and More than one race. Prior to Fall 2009 only one primary race/ethnicity was reported, and Native Hawaiian or Other Pacific Islander was included in the 'Asian' category.

Source: ODSPROD-Student Enrollment Cube-Point in Time

Fall Enrollment by Gender



Fall Enrollment by Academic Level



Headcount Enrollment by Class in Fall Semesters, 2006-2010

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Undergraduate					
Entering Freshman	2,775	2,649	2,568	2,655	2,676
Other Freshman	696	640	647	747	809
Sophomores	3,050	3,082	2,950	2,922	2,937
Juniors	3,408	3,416	3,487	3,560	3,621
Seniors	4,586	4,704	4,841	5,090	5,168
Unclassified	1,719	1,764	1,780	2,050	1,994
Total Undergraduate	16,234	16,255	16,273	17,024	17,205
Graduate					
Degree Seeking	2,510	2,710	2,837	2,782	2,741
Undecided	474	383	379	565	526
Total Graduate	2,984	3,093	3,216	3,347	3,267
Total, All Students	19,218	19,348	19,489	20,371	20,472

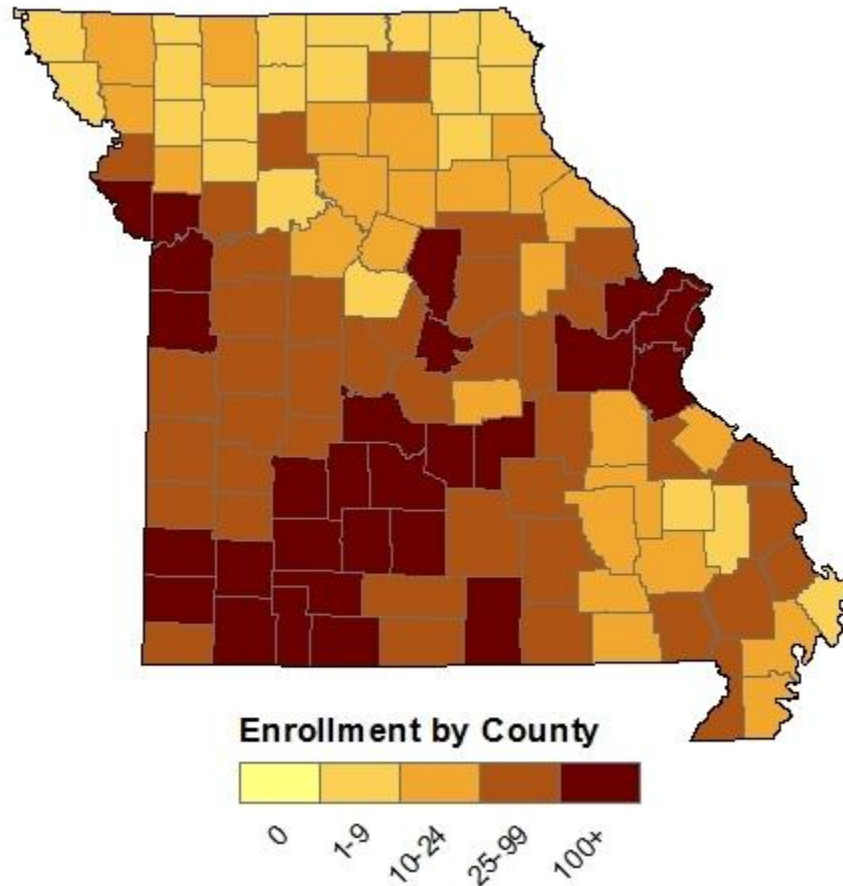
Source – OSPROD-Student Enrollment Cube-Point in Time

Legal Residence of Students in Fall Semesters (% of total), 2006-2010

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Greene County	24.7	25.0	24.2	22.3	21.8
Other Southwest District Counties	25.4	24.4	24.3	25.7	25.3
Kansas City Area	6.1	5.9	5.6	5.4	5.4
St. Louis Area	15.9	15.6	15.8	15.7	15.9
Other Missouri Counties	18.9	18.4	18.1	18.2	17.6
Missouri Total	91.0	89.3	88.0	87.3	86
Other States Total	5.9	6.4	6.8	8.1	8.2
Other Countries Total	3.1	4.3	5.2	4.6	5.8

Source – ODSPROD - Student Enrollment Cube - Point in Time

Student Enrollment by County of Residence - Fall 2010

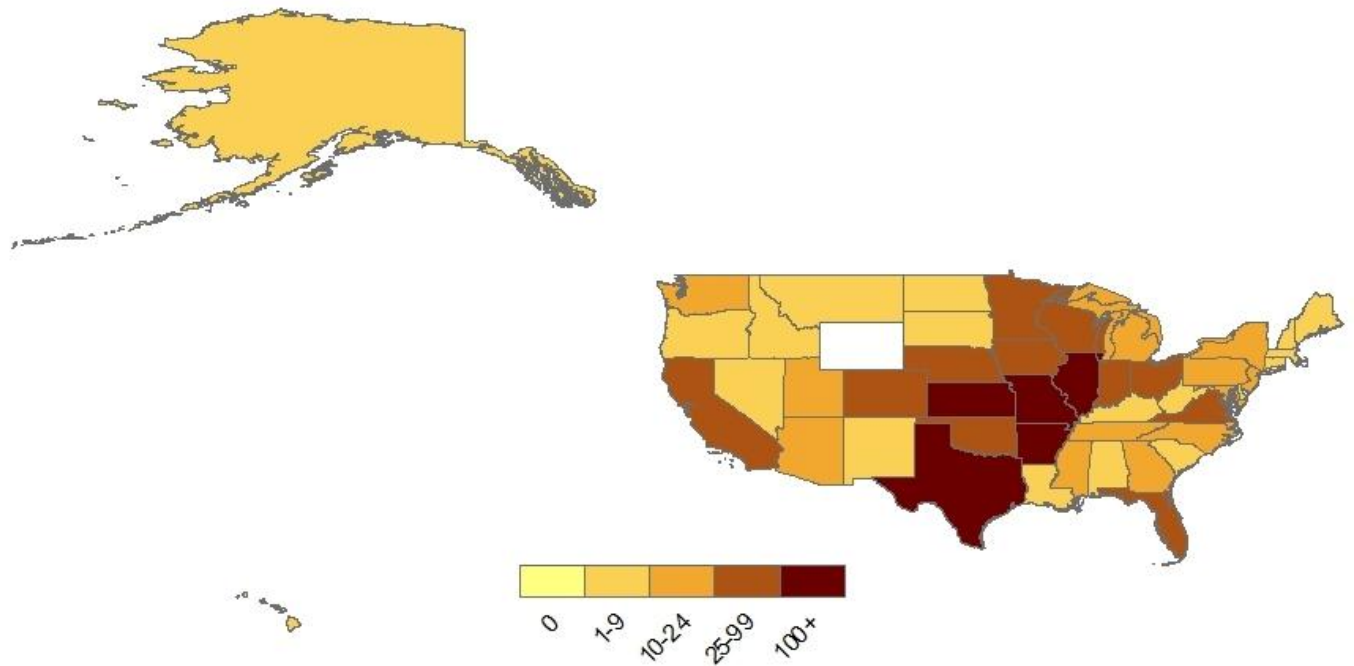


Students from 114 of Missouri's 115 counties attended the Springfield campus of Missouri State University in the fall semester, 2010. Counties contributing 100 or more students include:

Barry	181	Howell	308	Pulaski	194
Boone	149	Jackson	744	St. Charles	969
Camden	136	Jasper	438	St. Louis	2121
Cass	204	Jefferson	296	St. Louis City	172
Christian	1104	Laclede	212	Stone	266
Clay	359	Lawrence	324	Taney	465
Cole	192	Newton	197	Webster	353
Dallas	152	Phelps	137	Wright	146
Franklin	204	Platte	169		
Greene	4454	Polk	363		

Source - ODSPROD-Student Enrollment Cube-Point in Time

Student Enrollment by State of Residence - Fall 2010



The Missouri State University student body represented 49 states, all except Wyoming.

Sixteen states (Arkansas, California, Colorado, Florida, Illinois, Indiana, Iowa, Kansas, Minnesota, Missouri, Nebraska, Ohio, Oklahoma, Texas, Virginia, and Wisconsin) contributed 25 or more students in the fall 2010 semester.

Source - ODSPROD-IPEDS Fall Enrollment, effective Fall 2010

International Student Enrollment, Fall 2010

In the fall of 2010, 1,136 international students from 76 countries attended Missouri State University.

These students came from all parts of the world and included:

- 992 from Asia
- 50 from Europe
- 30 from North America, South America, and Central America
- 51 from Africa
- 6 from Australia

China had the largest representation with 672 students.

Source - ODSPROD-Student Enrollment Cube-Point in Time

Credit Hour Production by Course Level by Semester – Springfield Campus

<u>Acad. Year</u>	<u>Semester</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total by Semester</u>
2006-2007	Fall	209,612	15,797	225,409
	Spring	190,442	15,899	206,341
	Summer	25,321	7,095	32,416
	Total by Level	425,375	38,791	464,166
2007-2008	Fall	210,257	17,157	227,414
	Spring	190,209	17,202	207,411
	Summer	23,137	7,528	30,665
	Total by Level	423,603	41,887	465,490
2008-2009	Fall	210,633	17,639	228,272
	Spring	189,697	16,930	206,627
	Summer	20,922	7,469	28,391
	Total by Level	421,252	42,038	463,290
2009-2010	Fall	211,826	25,271	237,097
	Spring	188,305	25,456	213,761
	Summer	21,418	10,239	31,657
	Total by Level	421,549	60,966	482,515
2010-2011	Fall	214,151	25,965	240,116
	Spring	N/A	N/A	N/A
	Summer	N/A	N/A	N/A
	Total by Level	214,151	25,965	240,116

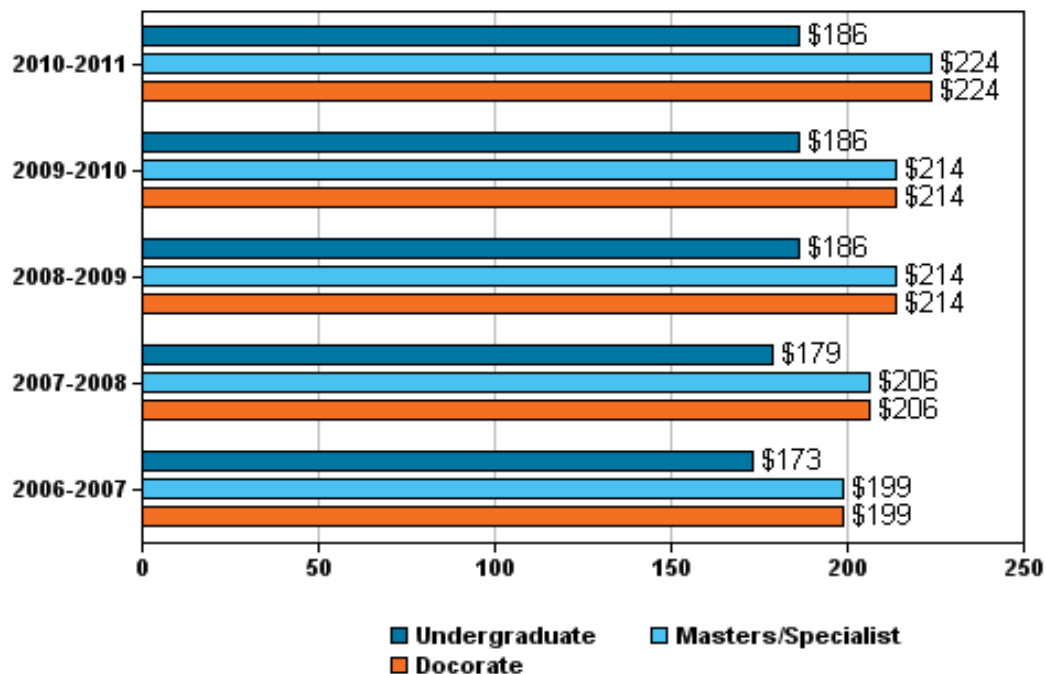
Source - IPD 0900 through Summer 2009, ODSPROD - Student Enrollment - Point in Time (course), effective Fall 2009.

Schedule of Resident Student Fees (in dollars) - Springfield Campus

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Fees					
Undergraduate Per Hour Fee	173	179	186	186	186
Masters/Specialist Per Hour Fee	199	206	214	214	224
Doctoral Per Hour Fee	199	206	214	214	224
Doctoral Per Hour Fee (University of Missouri)	276	287	299	299	305
Student Service Fees					
Enrollment in 1-6 Hours	84-214	92-240	100-262	106-271	106-271
Enrollment in over 6 Hours	274	309	338	348	348

Source - MSU 2010-2011 Required Student Fees, Office of the Registrar

Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus

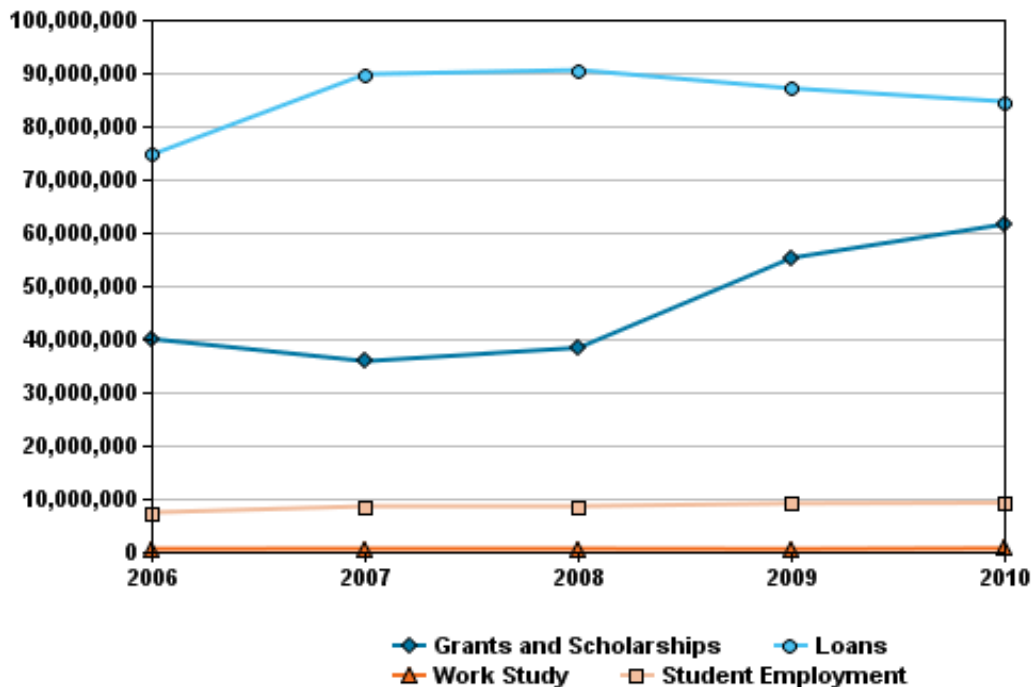


Student Financial Aid (in dollars) - Springfield Campus

Fiscal Year	Grants and Scholarships	Loans	Work Study	Student Employment	Total	Percentage of Total Based on Need
Amounts Granted						
2006	39,962,217	74,662,272	555,532	7,383,432	122,563,453	45.2
2007	35,802,443	89,736,152	568,490	8,539,316	134,646,401	37.8
2008	38,319,503	90,525,755	570,717	8,556,976	137,972,951	42.5
2009	55,224,890	87,065,682	522,550	9,068,684	151,881,806	41.2
2010	61,548,772	84,593,053	634,687	9,189,980	155,966,492	41.4
Students Served						
2006	15,743	16,945	329	2,263	35,280	44.4
2007	11,097	21,799	345	2,490	35,731	43.1
2008	13,154	23,447	372	2,119	39,092	52.1
2009	18,564	18,153	307	2,197	39,221	48.6
2010	21,350	19,144	365	1,448	42,307	48.8

Source -- DHE 14

Financial Aid Granted by Category (in dollars) – Springfield Campus



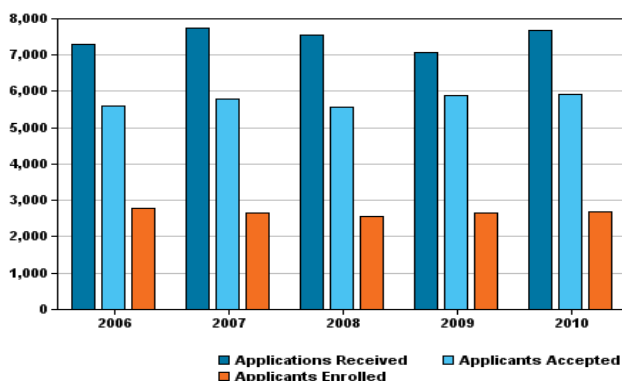
Admissions Summary in Fall Semesters - Springfield Campus

	Number of Applicants	Number of Applicants Accepted	Percent of Applicants Accepted	Number of Actual Enrollments	Percent of Accepted Applicants Enrolled
First-Time Undergraduate					
2006	7,291	5,613	77.0	2,775	49.4
2007	7,752	5,796	74.8	2,649	45.7
2008	7,538	5,582	74.1	2,568	46.0
2009	7,079	5,875	83.0	2,655	45.2
2010	7,664	5,927	77.3	2,676	45.1
Transfer Undergraduate					
2006	2,040	1,660	81.4	1,130	68.1
2007	2,170	1,754	80.8	1,152	65.7
2008	2,234	1,849	82.8	1,199	64.8
2009	2,101	1,818	86.5	1,431	78.7
2010	2,646	2,221	84.0	1,605	72.3
Graduate					
2006	1,265	877	69.3	537	61.2
2007	1,537	995	64.7	625	62.8
2008	1,295	837	64.6	610	72.9
2009	1,106	851	86.0	673	70.8
2010	1,093	861	78.8	626	72.7

Note: In an effort to maintain consistency with the standards set by governmental agencies for reporting admissions data, incomplete applications will be removed from applicant counts for Fall 2009 and future semesters (Data for Fall 2005-2008 includes incomplete applications in applicant counts). A significant increase is noted in % Accepted in 2009 due to this change in reporting methodology. Graduate admissions data includes only first-time degree-seeking graduate students. In Fall 2010 the graduate admissions reporting methodology changed to exclude withdrawn students from accepted applicant counts.

Source -- MDHE 07-2 (transfers), IPEDS EF1, and the Graduate College

First-Time Undergraduate Admissions - Springfield Campus



ACT Standard Scores for First-Time Freshmen – Springfield Campus

	2005-06 N = 2437	2006-07 N = 2640	2007-08 N = 2430	2008-09 N = 2452	2009-10 N = 2548
English					
Missouri State Enrolled Norm	23.9	23.9	23.9	24.1	24.0
State Norm	21.4	21.5	21.5	21.4	21.5
National Enrolled Norm	21.6	21.7	21.8	21.8	N/A
Mathematics					
Missouri State Enrolled Norm	22.6	22.5	22.6	22.9	22.5
State Norm	20.9	21.0	21.0	21.0	20.9
National Enrolled Norm	21.6	21.7	21.8	21.9	N/A
Reading					
Missouri State Enrolled Norm	24.0	24.2	24.3	24.5	24.2
State Norm	21.9	22.0	22.1	22.0	22.1
National Enrolled Norm	22.3	22.4	22.5	22.5	N/A
Science Reasoning					
Missouri State Enrolled Norm	23.0	22.8	23.0	23.1	23.0
State Norm	21.5	21.5	21.5	21.4	21.5
National Enrolled Norm	21.7	21.7	21.8	21.7	N/A
Composite					
Missouri State Enrolled Norm	23.5	23.5	23.6	23.8	23.6
State Norm	21.6	21.6	21.6	21.6	21.6
National Enrolled Norm	21.9	22.0	22.1	22.1	N/A

Source -- ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Highest 20%	36.1%	36.9%	37.0%	36.5%	40.4%
Fourth 20%	27.9%	27.8%	24.6%	24.8%	24.4%
Third 20%	16.9%	16.4%	17.9%	16.1%	16.2%
Second 20%	7.7%	6.6%	7.2%	7.4%	6.4%
Lowest 20%	1.7%	1.3%	1.7%	1.8%	1.2%
Not Ranked	9.7%	11.0%	11.6%	13.4%	11.3%

Source - ODSPROD - First Time Student Quality Indicators

Cumulative GPA by Student Class in Fall Semesters

	Freshmen	Sophomores	Juniors	Seniors	Special	Undergraduates	Graduates
2005	2.73	2.89	2.93	3.08	3.12	3.01	3.72
2006	2.72	2.89	2.97	3.08	3.35	3.02	3.71
2007	2.74	2.93	2.98	3.08	3.50	3.02	3.71
2008	2.64	2.92	2.98	3.09	3.50	3.03	3.71
2009	2.87	2.98	3.03	3.12	3.43	3.06	3.68

Source - ODSPROD - GPA by College and Department

Note: Special = UG Non-Degree & Precollege

Percentage Distribution of Grades in Fall Semesters

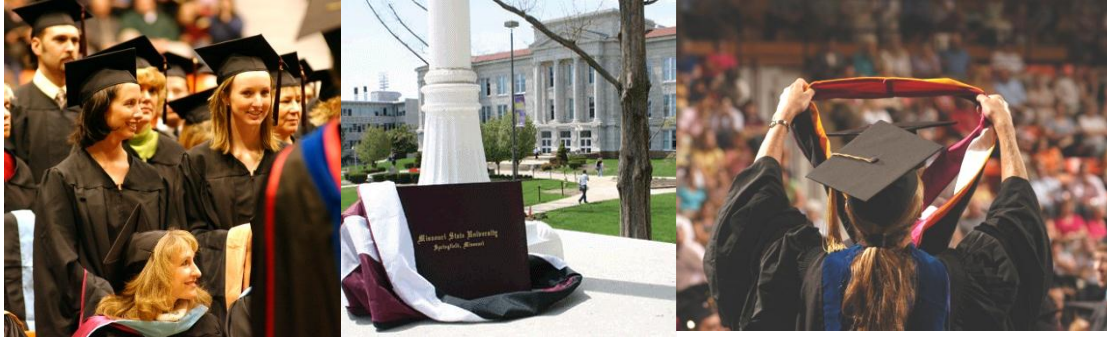
		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Excellent	A	39.4%	40.1%	41.1%	40.1%	41.7%
Superior	B	27.3%	26.9%	26.6%	27.0%	28.3%
Satisfactory	C	14.2%	13.9%	13.5%	13.9%	14.3%
Minimum Passing	D	4.4%	4.3%	4.2%	4.4%	4.5%
Unsatisfactory	F	3.8%	3.5%	3.3%	3.4%	3.7%
Incomplete	I	2.2%	3.4%	3.6%	3.6%	2.1%
Drop	N	8.4%	7.6%	7.4%	7.3%	5.1%
Audit	V	0.1%	0.1%	0.1%	0.1%	0.1%
Deferred Grade	Z	0.2%	0.2%	0.2%	0.2%	0.2%

Source – GRA 2500 until 2008, ODSPROD Course/Section Grade Distributions FA 2009 & After (OLAP)

Number of Departmental Majors by College in Fall Semesters, Springfield Campus

	<u>2009</u>	<u>2010</u>		<u>2009</u>	<u>2010</u>
College of Arts and Letters			College of Humanities and Public Affairs		
Art & Design	548	560	Defense & Strategic Studies	60	73
Communication	323	327	Economics	55	52
English	534	563	History	365	381
Media, Journalism, & Film	440	449	Philosophy	37	38
Modern & Classical Languages	122	111	Political Science	254	248
Music	326	298	Religious Studies	90	86
Theatre & Dance	221	214	Sociology, Anthropol., & Criminology	589	611
Total	2,514	2,522	Total	1,450	1,489
College of Business Administration			College of Natural and Applied Sciences		
Computer Information Systems	397	408	Agriculture	397	412
Fashion & Interior Design	-	336	Biology	660	653
Finance & General Business	845	706	Chemistry	175	205
Industrial Management	384	360	Computer Science	149	152
M.B.A.	558	577	Fashion & Interior Design	340	-
Management	902	908	Geography, Geology, & Planning	201	234
Marketing	663	603	Hospitality & Restaurant Administration	213	208
School of Accountancy	734	789	Natural & App. Sci/Sci & Engineering	99	139
Total	4,483	4,687	Mathematics	160	175
College of Education			Physics, Astronomy, & Materials Sci.	83	101
Childhood Education & Family Studies	1,139	1,099	Total	2,477	2,279
Counseling, Leadership, & Special Ed	551	543	Graduate College		
Education/Teacher Certification	91	136	Total	77	75
Reading, Foundations, & Technology	325	320	Miscellaneous		
Total	2,106	2,098	Certificate Enrollments	33	26
College of Health and Human Services			Non-Degreed & Unclassified Grad.	437	340
Biomedical Sciences	512	499	Undeclared Undergraduates	3,641	3,572
Communication Sci. & Disorders	269	288	Total	4,111	3,938
Health, Physical Educ. & Recr.	712	731	University College		
Nursing	452	558	Global Studies	51	55
Physical Therapy	68	79	Interdisciplinary Studies	8	1
Physician Assistant Studies	49	54	Total	59	56
Psychology	656	705	MSU - Springfield Campus		
Public Health	53	29	Total of All Students	20,371	20,472
School of Social Work	219	233			
Sports Med. & Athletic Training	104	152			
Total	3,094	3,328			

Note: All Certificate Only Enrollments were Reported Separately under Miscellaneous
Source – Student Campus-wide Census (ODSPROD-Student Enrollment-Point in Time-Census)



Programs and Degrees

Highlights

- The University offers baccalaureate degrees in 93 disciplines and master's degrees in 44 disciplines. An Educational Specialist degree is offered in Educational Administration.
- Doctorates are offered in Audiology and Physical Therapy.
- The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- In fiscal year 2010, 4,204 degrees were conferred.
- The University offers undergraduate and graduate certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Program Name

Accounting
 Administrative Studies
 Agricultural Business
 Agriculture Education
 Agronomy
 Animal Science
 Anthropology
 Antiquities
 Applied Anthropology
 Art
 Art and Design
 Art History
 Athletic Training
 Audiology
 Biology
 Biology Education
 Business Administration
 Business Education
 Cell and Molecular Biology
 Chemistry
 Chemistry Education
 Child and Family Development
 Clinical Laboratory Sciences - Medical Technology
 Communication
 Communication Sciences and Disorders
 Computer Information Systems
 Computer Science
 Construction Management
 Counseling
 Criminology
 Dance
 Defense and Strategic Studies
 Design
 Dietetics
 Early Childhood and Family Development
 Early Childhood Education
 Earth Science Education
 Economics
 Educational Administration
 Electronic Arts
 Elementary Education
 Engineering Physics
 English
 Entertainment Management
 Entrepreneurship
 Exercise and Movement Science
 Facility Management
 Family and Consumer Sciences
 Fashion Merchandising and Design
 Finance
 French
 General Agriculture
 General Business
 Geography
 Geology
 Geospatial Sciences
 Geospatial Sciences in Geography & Geology
 German
 Gerontology
 Global Studies
 Health Administration

Degree

BS, MAcc
 MS
 BS
 BSEd
 BS
 BS
 BA, BS
 BA
 MS
 BFA
 BA, BSEd
 BA
 BS
 AuD
 BA, BS, MS
 BSEd
 MBA
 BSEd
 BS, MS
 BS, MS
 BSEd
 BS
 BS
 BA, BS, MA
 BS, MS
 BS, MS
 BS
 BS
 MS
 BA, BS, MS
 BFA
 MS
 BFA
 BS
 MS
 BSEd
 BSEd
 BA, BS
 MEd, EdS
 BS
 BSEd, MEd
 BS
 BA, BSEd, MA
 BS
 BS
 BS
 BS
 BSEd
 BS
 BS
 BA, BS, BSEd
 BAS, BS
 BS
 BA, BS
 BS
 BS
 MS
 BA, BS, BSEd
 BS
 BA, MGS
 MHA

**Degree
 Programs
 Currently
 Available –
 Springfield
 Campus**

Program Name

Health Promotion and Wellness Management
 History
 Horticulture
 Hospitality and Restaurant Administration
 Housing and Interior Design
 Information Technology Service Management
 Instructional Media Technology
 Journalism
 Latin
 Linguistics
 Logistics and Supply Chain Management
 Management
 Marketing
 Mass Media
 Materials Science
 Mathematics
 Middle School Education
 Music
 Musical Theatre
 Natural and Applied Science
 Nurse Anesthesia
 Nursing
 Philosophy
 Physical Education
 Physical Therapy
 Physician Assistant Studies
 Physics
 Physics Education
 Planning
 Plant Science
 Political Science
 Professional Writing
 Project Management
 Psychology
 Public Administration
 Public Health
 Public Relations
 Radiography
 Reading
 Recreation, Sports, and Park Administration
 Religious Studies
 Respiratory Therapy
 Risk Management and Insurance
 Secondary Education
 Social Work
 Socio-Political Communication
 Sociology
 Spanish
 Special Education
 Special Education/Cross Categorical
 Speech and Theatre Education
 Student Affairs
 Teaching
 Technology Education
 Technology Management
 Theatre
 Theatre Studies
 Wildlife Conservation and Management
 Writing

Degree

MS
 BA, BSEd, MA
 BS
 BS
 BS
 BS
 MSEd
 BS
 BA, BSEd
 BA
 BS
 BS
 BS
 BA, BS
 MS
 BA, BS, BSEd, MS
 BSEd
 BA, BM, BME, MM
 BFA
 MNAS
 MS
 BSN, MSN
 BA, BS
 BSEd
 DPT
 MS
 BS
 BSEd
 BS
 MS
 BA, BS
 BA, BS
 MS
 BA, BS, MS
 MPA
 MPH
 BS
 BS
 MSEd
 BS
 BA, BS, MA
 BS
 BS
 MSEd
 BSW, MSW
 BS
 BA, BS
 BA, BS, BSEd
 MSEd
 BSEd
 BSEd
 MS
 MAT
 BSEd
 BAS, BS
 BFA, MA
 BA
 BS
 MA

Degree Programs Currently Available – Springfield Campus

Academic Degrees and Certificates Currently Offered

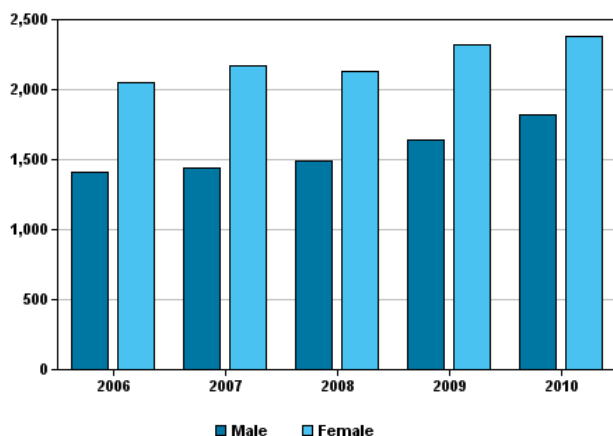
Abbreviation	Degree Name of Certificate Description
BA	Bachelor of Arts
BAS	Bachelor of Applied Science
BFA	Bachelor of Fine Arts
BM	Bachelor of Music
BME	Bachelor of Music Education
BS	Bachelor of Science
BSEd	Bachelor of Science in Education
BSN	Bachelor of Science in Nursing
BSW	Bachelor of Social Work
MA	Master of Arts
MAcc	Master of Accountancy
MGS	Master of Global Studies
MAT	Master of Arts in Teaching
MBA	Master of Business Administration
MHA	Master of Health Administration
MM	Master of Music
MNAS	Master of Natural and Applied Science
MPA	Master of Public Administration
MPH	Master of Public Health
MSEd	Master of Science in Education
MS	Master of Science
MSN	Master of Science in Nursing
MSW	Master of Social Work
AuD	Doctor of Audiology
DPT	Doctor of Physical Therapy
EdS	Specialist in Education
Cert.-PB	Post-Baccalaureate Certificate
Cert.-PM	Post-Master's Certificate
Cert.-UG	Undergraduate, Less Than One Year Certificate

Number of Degrees Conferred – Springfield Campus

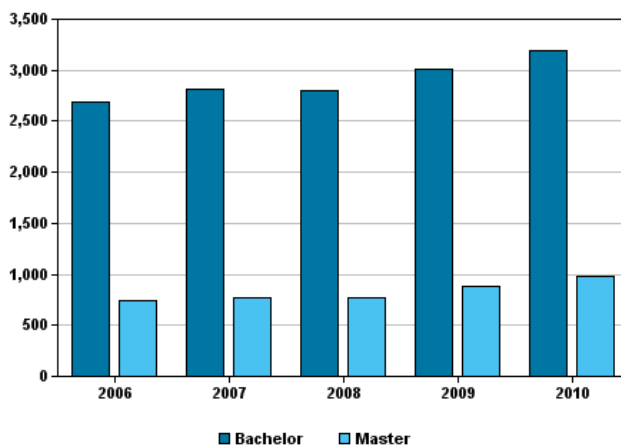
Fiscal Year	By Level					By Gender		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Doctorate	Male	Female	
2006	0	2,685	745	24	3	1,409	2,048	3,457
2007	0	2,807	777	22	8	1,441	2,173	3,614
2008	0	2,795	773	18	31	1,491	2,126	3,617
2009	0	3,015	889	26	29	1,640	2,319	3,959
2010	0	3,185	978	15	26	1,821	2,383	4,204

Sources – IPED-C1 through FY2009; ODSPROD Degrees Granted FA09 Forward (OLAP), and ODSPROD First & Second Degrees Granted Before FA09 (OLAP)

Degrees Conferred by Gender



Degrees Conferred by Level





Faculty and Staff

Highlights

- The Springfield campus had 699 full-time instructional faculty in fall 2010, of which 46 percent were female and 61 percent were tenured.
- The average salary of all nine-month instructional staff for 2010-2011 was \$59,675.
- The University had 2,039 full-time employees and another 1,234 employees working part-time in 2010-2011.



Full-Time Instructional Faculty

	2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	
	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured	N	% Tenured
Professor										
Men	202	100	199	100	196	99	186	99	181	98
Women	67	100	73	100	70	100	70	100	69	100
Total	269	100	272	100	266	100	256	100	250	99
Associate Professor										
Men	88	97	87	95	89	97	91	97	96	95
Women	66	88	64	92	65	67	67	91	69	93
Total	154	93	151	94	154	97	158	94	165	94
Assistant Professor										
Men	82	21	75	19	88	17	70	16	64	14
Women	65	26	61	28	71	21	78	22	84	17
Total	147	23	136	23	159	19	148	19	148	16
Instructor										
Men	2	-	42	-	40	-	36	-	37	-
Women	18	44	96	4	95	4	106	4	97	3
Total	20	40	138	3	135	3	142	3	134	2
Lecturer										
Men	35	-	-	-	-	-	-	-	-	-
Women	72	-	1	-	-	-	-	-	-	-
Total	107	-	1	-	-	-	-	-	-	-
Other										
Men	17	18	10	-	3	-	5	-	1	-
Women	2	-	10	-	20	-	12	-	1	-
Total	19	16	20	-	23	-	17	-	2	-
All Ranks Combined										
Men	426	72	413	72	416	71	388	73	379	74
Women	290	52	305	50	321	48	333	46	320	47
Total	716	64	718	63	737	61	721	60	699	61

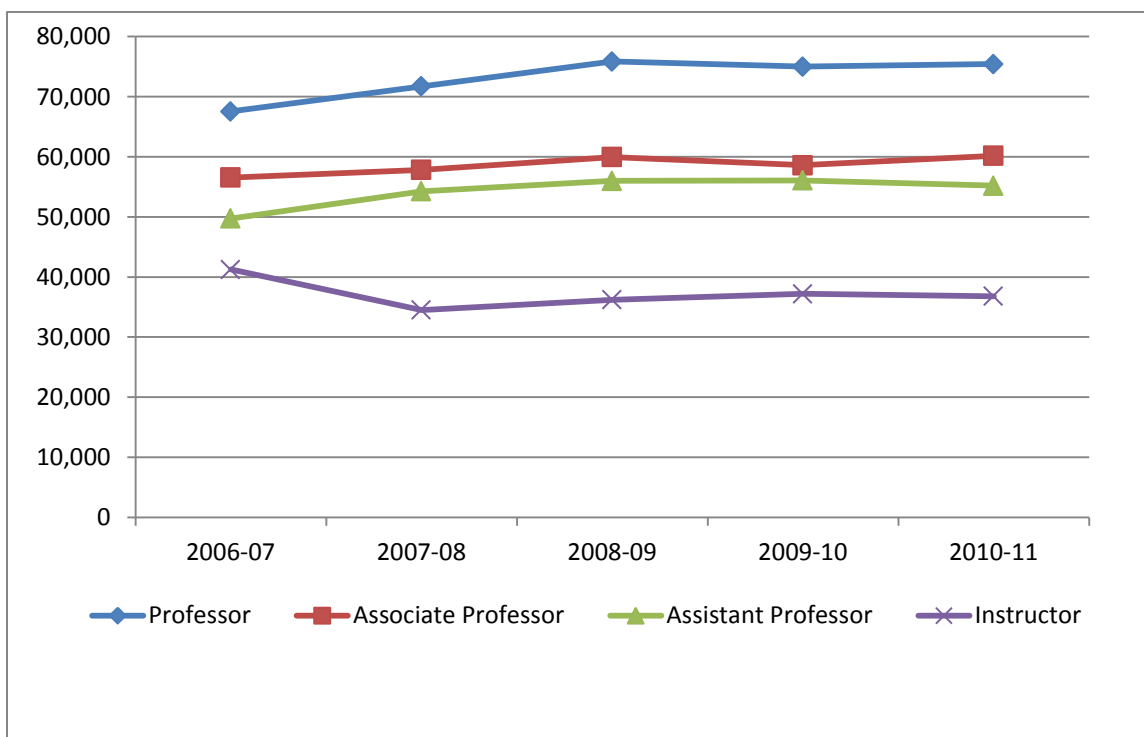
Source -- IPEDS Staff Survey

Average Salary of Nine-Month Instructional Staff

Rank	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Distinguished Professor	76,506	77,607	83,548	81,850	78,617
Professor	67,563	71,736	75,863	75,000	75,420
Associate Professor	56,544	57,832	59,967	58,610	60,176
Assistant Professor	49,730	54,262	55,989	56,079	55,193
Instructor	41,240	34,504	36,206	37,193	36,790
Lecturer	32,291	31,595	N/A	N/A	N/A
All Ranks Combined	54,867	57,673	60,192	59,334	59,675

Source - IPEDS Staff Survey

Average Salary by Rank and Year

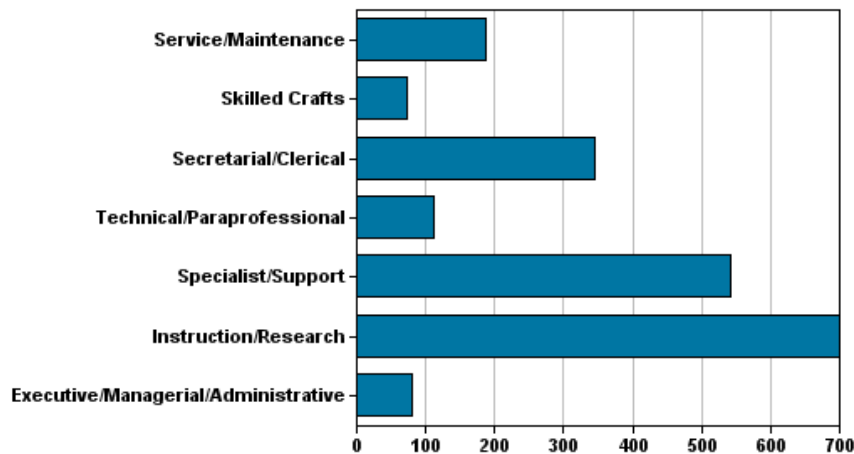


Full-Time and Part-Time Employees by Equal Employment Opportunity (EEO) Category

	2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Exempt</u>										
Exec./Mgr./Admin.	74	-	73	-	77	-	77	-	81	-
Instruction/Research	716	330	718	329	737	356	734	306	699	314
Instruction/Research Assist	-	496	-	469	-	489	-	504	-	491
Specialist/Support	496	119	497	57	524	68	554	21	541	17
Exempt Total	1,286	945	1,288	855	1,338	913	1,365	831	1,321	822
<u>Non-Exempt</u>										
Technical/Paraprof.	92	1	95	1	96	-	99	-	112	-
Secretarial/Clerical	356	330	355	452	364	497	360	578	346	412
Skilled Crafts	73	-	75	-	77	-	77	-	72	-
Service/Maintenance	188	-	193	-	193	-	196	-	188	-
Nonexempt Total	709	331	718	453	730	497	732	578	718	412
Employee Total	1,995	1,276	2,006	1,308	2,068	1,410	2,097	1,409	2,039	1,234
Full-Time Equivalent	1,995	5839	2,006	599	2,068	645	2,097	654	2,039	567

Source - IPEDS Staff Survey

Full-Time Employees by Job Category, 2010-2011



Highest Degree Held by Faculty and Professional Staff, 2010-2011

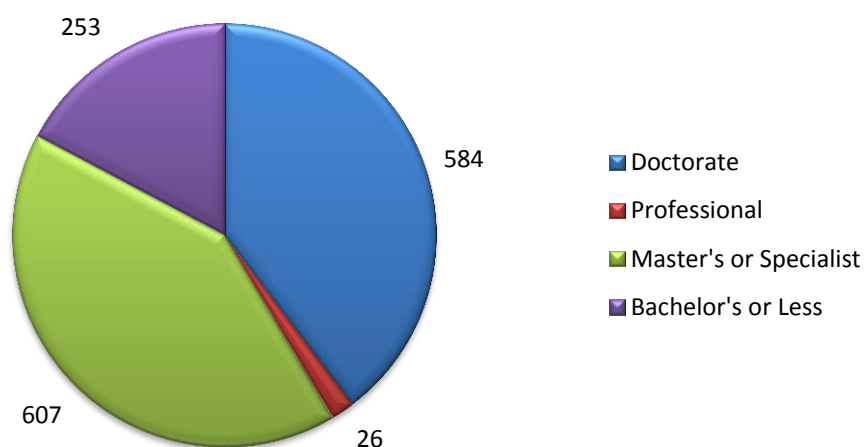
EEOC* Category	Doctorate	Professional	Master's or Specialist	Bachelor's or Less	Total
Full-Time					
Executive/Managerial/Admin.	32	2	30	15	79
Instruction/Research	501	12	176	10	699
Specialist/Support	18	5	258	143	424
Part-Time					
Per Course Faculty	32	7	139	80	258
Specialist/Support	1	-	4	5	10
Total	584	26	607	253	1,470

Note: *Equal Employment Opportunity Commission.

Note: Totals do not match totals by EEO Categories reported on previous page because degree attainment information has not been fully imported into the new ERP system.

Source – IPEDS Fall Staff Survey

Degrees of Faculty and Professional Staff

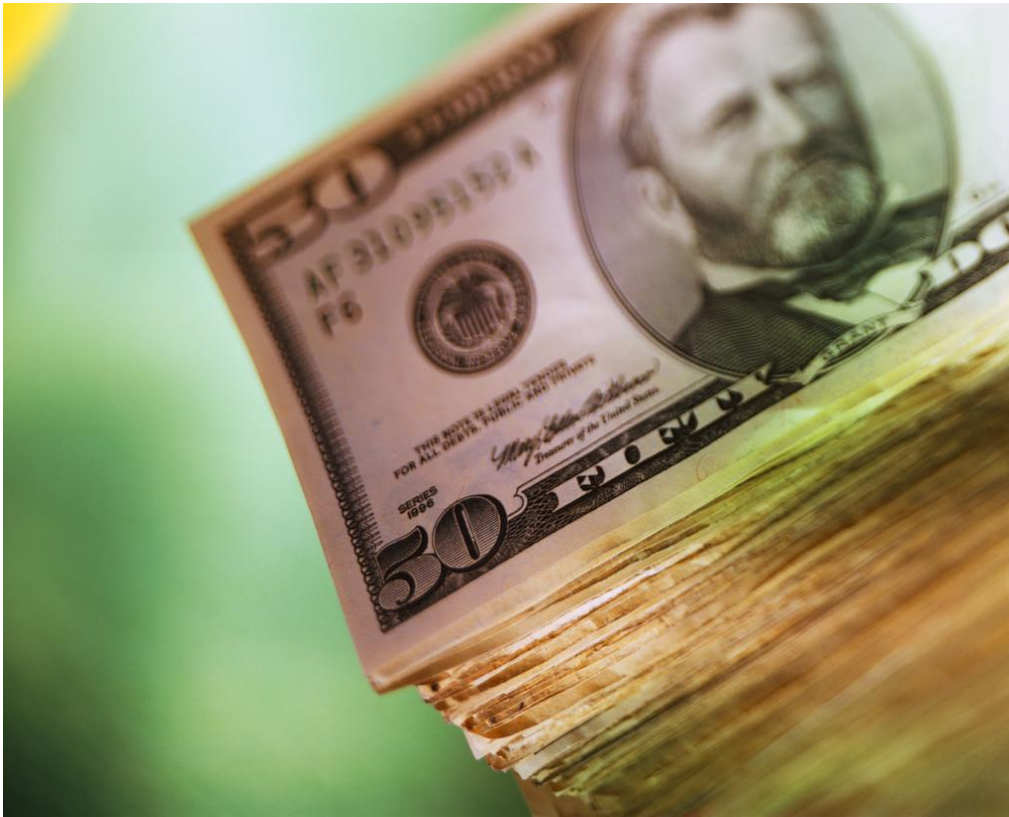




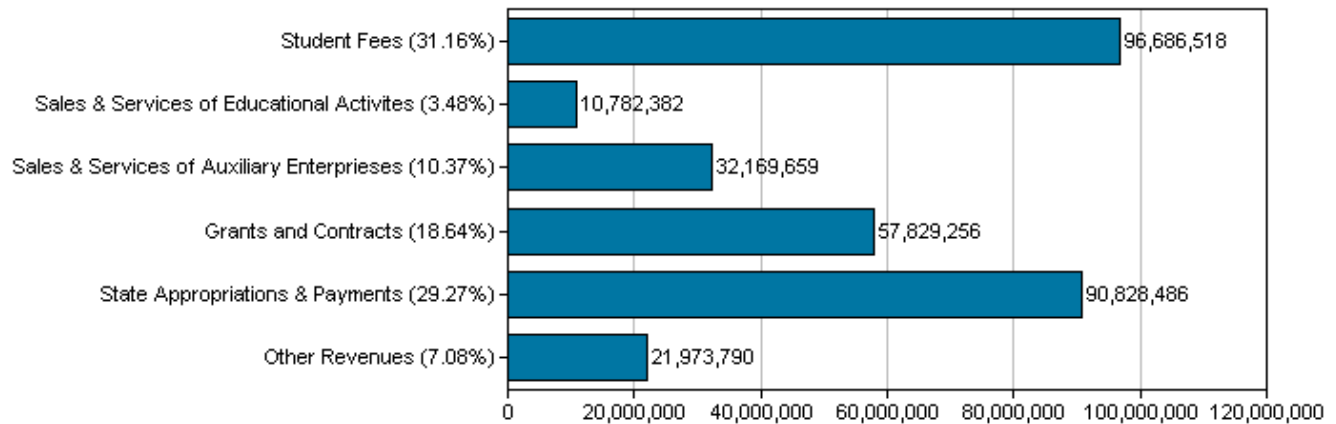
Financial Resources

Highlights

- The fiscal year 2009-2010 state appropriations and payments constituted 29 percent of the \$310 million in total revenues to the University. Student fees accounted for over \$96 million or 31 percent of the revenues.
- Instruction accounted for 33.6 percent of the total university expenses.
- Salaries comprised 47 percent of the operating expenses for fiscal year 2010.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$20 million from external funding sources in fiscal year 2010.



Revenues (in Dollars), Fiscal Year 2010



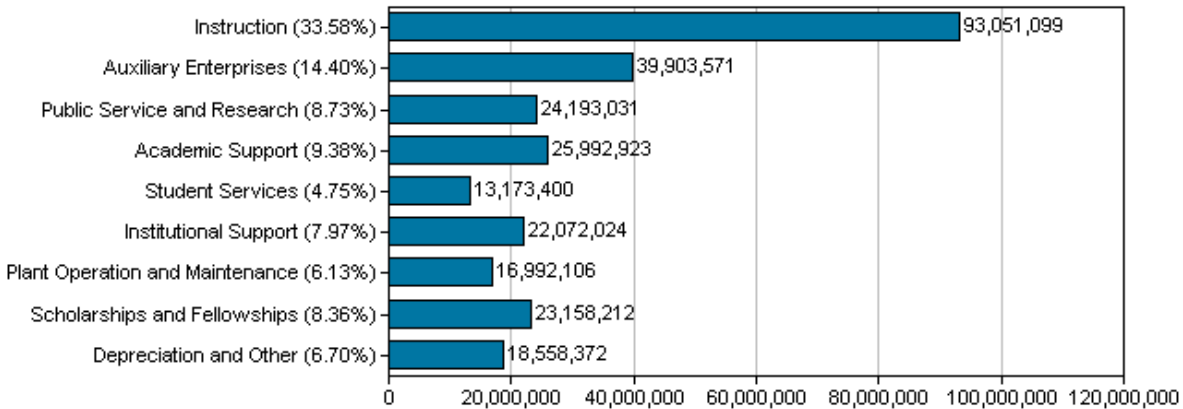
Revenues (in dollars)

	FY2006	FY2007	FY2008	FY2009	FY2010
<u>Operating Revenues</u>					
Student Fees	68,077,481	77,624,110	79,399,259	82,710,569	96,686,518
Sales & Service of Edu. Activities	12,764,088	12,596,222	12,732,949	18,150,174	10,782,382
Federal Grants and Contracts	23,479,713	27,787,381	25,003,326	34,267,313	44,248,075
State Grants and Contracts	2,197,198	1,772,990	4,937,812	7,322,289	8,070,685
Private Grants and Contracts	7,031,148	7,516,502	13,457,343	6,469,756	5,510,496
Sales & Services of Aux. Enterprises	30,944,079	33,480,336	33,822,218	34,877,413	32,169,659
Other Sources	3,241,874	2,876,781	3,053,593	2,947,729	3,648,113
Total Operating Revenues	147,735,581	163,654,322	172,406,500	186,745,243	201,115,928
<u>Non-Operating Revenues</u>					
State Appropriations and Payments	77,933,951	79,792,171	85,015,416	98,182,686	90,828,486
Gifts	4,154,974	4,738,063	5,413,824	11,217,856	11,215,059
Investment Income	3,663,654	5,394,985	6,441,558	3,066,743	11,381,894
Interest on Capital Asset-Related Debt	-1,741,847	-2,673,293	-4,376,132	-3,084,279	-4,323,028
Other Non-Operating Rev. & Exp.	-	-	-	-	2,305
Gains on Disposal of Fixed Assets	-141,838	87,864	-135,722	8,502	49,447
Total Non-Operating Revenues	83,868,894	87,339,790	92,358,944	109,391,508	109,154,163
Total of All Revenues	231,604,475	250,994,112	264,765,444	296,136,751	310,270,091

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in Dollars), Fiscal Year 2010



Operating Expenses

	FY2006	FY2007	FY2008	FY2009	FY2010
Instruction	80,640,000	82,257,284	87,559,861	93,542,440	93,051,099
Research	10,497,033	14,728,163	15,286,566	16,813,426	15,785,375
Public Service	8,426,249	8,619,947	9,489,494	9,649,667	8,407,656
Academic Support	23,369,503	23,087,065	24,994,065	27,592,616	25,992,923
Student Service	14,319,900	11,463,665	12,121,370	12,666,370	13,173,400
Institutional Support	15,119,904	18,295,397	19,190,983	22,011,693	22,072,024
Plant Operation & Maintenance	15,145,771	16,828,787	19,522,517	20,248,599	16,992,106
Scholarships & Fellowships	5,298,324	8,415,248	9,843,122	13,525,121	23,158,212
Other	-	-	-	-	-
Depreciation	12,174,425	13,619,146	14,247,820	16,344,581	18,558,372
Auxiliary Enterprises	30,443,203	34,079,645	34,919,444	36,081,737	39,903,571
Mandatory Transfers	-	-	-	-	-
Total of All Expenses	215,434,312	231,394,347	247,175,242	268,476,250	277,094,738

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

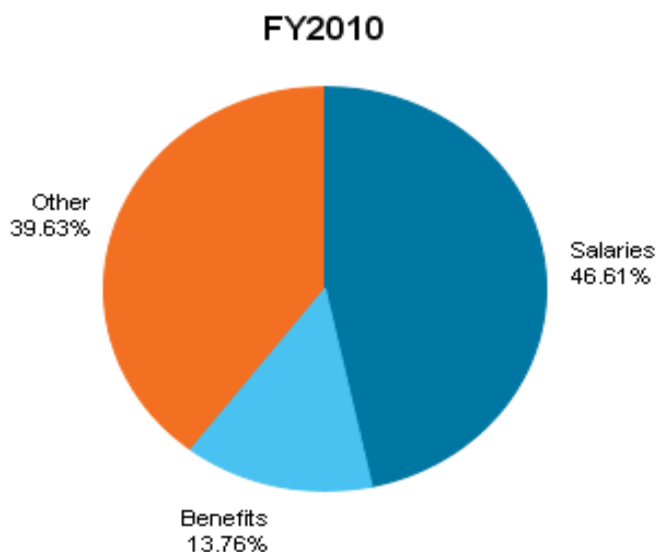
Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Category (in dollars) Fiscal Year 2010

<u>Fund Category</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Other</u>	<u>Total</u>
Instruction	63,149,287	18,384,704	11,517,108	93,051,099
Research	6,008,300	2,338,923	7,434,152	15,785,375
Public Service	3,854,641	988,931	3,564,084	8,407,656
Academic Support	14,971,142	4,670,606	6,351,175	25,992,923
Student Services	6,468,039	1,923,394	4,781,967	13,173,400
Institutional Support	14,469,178	4,470,397	3,132,449	22,072,024
Plant Operation and Maintenance	5,587,365	1,726,526	9,678,215	16,992,106
Scholarships and Fellowships	748,729	99,636	22,309,847	23,158,212
Other	-	-	-	-
Depreciation	-	-	18,558,372	18,558,372
Auxiliary Enterprises	13,885,603	3,530,501	22,487,467	39,903,571
Total	129,142,284	38,133,618	109,814,836	277,090,738

Source - MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category



Revenues and Expenses (in dollars) Budgeted

	Budgeted FY 2011		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Revenue			
Tuition & Fees	122,456,388	6,980	122,463,368
Federal Grants & Contracts	1,330,000	41,642,405	42,972,405
State Appropriations	82,755,490	-	82,755,490
State Grants & Contracts	-	13,591,916	13,591,916
Private Gifts/Grants/Contracts	1,973,661	5,881,692	7,855,353
Investment Income	667,000	36	667,036
Sales & Services	224,667	20,768	245,435
Other Sources	8,388,723	696,850	9,085,573
Total Revenues	217,795,929	61,840,647	279,636,576
Expenses			
Instruction	88,270,208	572,756	88,842,964
Research	3,057,293	13,034,325	16,091,618
Public Service	4,645,472	2,180,649	6,826,121
Academic Support	26,254,334	294,014	26,548,348
Student Services	15,004,240	506,460	15,510,700
Institutional Support	29,510,187	581,457	30,091,644
Plant Operation & Maintenance	17,853,716	2,008	17,855,724
Scholarships & Fellowships	20,886,927	37,132,681	58,019,608
Transfers	-1,629,523	110,731	-1,518,792
Total Expenses	203,852,854	54,415,081	258,267,935

Source – FY12 State Appropriations Request - Forms 1 & 2

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) edit proposals; and (d) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that will be used to train graduate students in the use of multi-phase flow and transport models related to CO₂ sequestration.
- **Education** projects such as the one funded by the International Management Education Center, to fund a minimum of 30 students' participation within the EMBA Program.
- **Service** projects that will assist the Missouri Department of Health and Senior Services to conduct activities that will reduce the number of newborns who are lost to follow up after failure to pass a newborn hearing screening or missing a newborn hearing screening.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$18.1 million in FY 2006 to over \$20.1 million in FY 2010. This was a 4% decrease from funding obtained in FY 2009 of \$20.9 million. However, in light of the economic downturn that occurred, and the funding sources that had funding cuts, this should still be considered a commendable achievement for faculty and staff of Missouri State University.

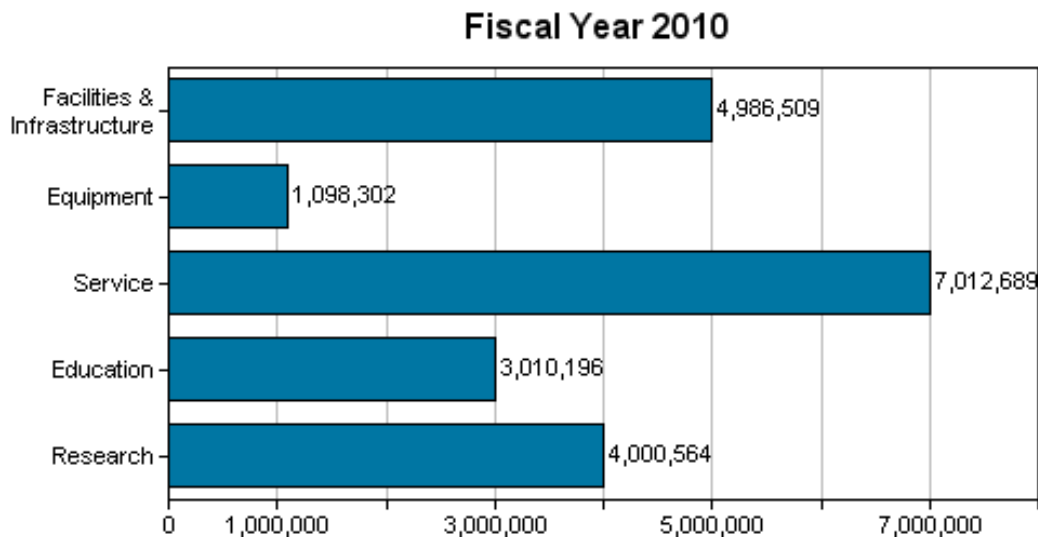
In FY 2010, the University submitted 251 proposals for support of new or on-going projects. The University received 184 awards in the form of grants or contracts totaling \$20,108,260. Of the total awards, 22% were for education projects, 31% for research and other scholarly projects, 42% were for community service projects, and 5% was primarily used for facilities and infrastructure. Of the total awards, 25% were from state agencies, 56% were from federal agencies, and 7% from non-profit organizations.

Sponsored Projects Activity: Comparison of Awards

Award Use	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Research	12,801,622	11,758,291	13,210,960	5,260,877	4,000,564
Education	3,298,803	3,158,303	4,557,500	4,279,029	3,010,196
Service	1,874,279	6,811,071	3,722,707	7,496,108	7,012,689
Equipment	159,205	51,490	-	2,499,254	1,098,302
Facilities & Infrastructure			998,727	1,365,767	4,986,509
Total	18,133,909	21,779,155	22,489,894	20,901,035	20,108,260

Source -- Office of Sponsored Research

Primary Use of Funds Awarded



**Missouri
State**
UNIVERSITY



Facilities

Highlights

- The Springfield campus includes 38 educational and general buildings and 20 auxiliary enterprise facilities.
- Currently, 3,873 students are living in University housing, including 2,129 first-time freshmen.
- Over 55% of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over 600,000 books, over 944,000 government documents, and over 29,000 journals are available on-line with full-text.



Classification of Students in University Housing by Level

	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
2006	2,295	330	801	318	202	107	16	4,069
2007	2,149	337	754	320	203	109	24	3,896
2008	2,078	352	750	330	204	108	33	3,855
2009	2,212	356	802	294	178	93	-	3,935
2010	2,129	410	750	308	194	82	-	3,873

Source -- Residence Life and Services

Classification of Students in University Housing by Housing Unit, 2010

Residence Hall	First-Time Freshmen	Other Freshmen	Sophomores	Juniors	Seniors	Graduates	Others	Total
Blair-Shannon House	449	54	141	36	6	-	-	686
Dogwood Apts.	1	3	3	3	7	32	-	49
Dogwood Traditional	-	-	-	-	-	-	-	-
Freudenberger House	564	50	86	14	13	1	-	728
Hammons House	369	65	108	18	7	-	-	567
Hutchens House	223	82	155	61	23	-	-	544
Kentwood Hall	3	18	28	31	28	3	-	111
Kentwood South Apts.	-	1	2	3	4	-	-	10
Scholars House	33	1	34	17	24	-	-	109
Sunvilla Apartments	-	6	1	2	7	37	-	53
Sunvilla Tower	1	38	41	47	45	7	-	179
Wells House	229	49	108	63	22	1	-	472
Woods House	257	43	43	13	8	1	-	365
Headcount by Level	2,129	410	750	308	194	82	0	3,873
Percentage by Level	54.97	10.59	19.36	7.95	5.01	2.12	0.00	100

Source -- Residence Life and Services

Springfield Campus Map



General Characteristics of Major Physical Facilities, 2010-2011

<u>Educational and General Service Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Agriculture Center	1989/2006	363,555	7,422,030	72,457	66,546
Alumni Center	1972	N/A	11,849,060	80,452	58,307
Archaeological Research	1975	88,750	717,933	4,742	3,945
Art Annex	1948	113,666	2,914,809	19,591	14,840
Bear Park North	1995	N/A	14,317,200	360,000	1,296
Bear Park South	2006	N/A	14,733,990	370,480	N/A
Burgess House	N/A	N/A	548,128	3,742	2,728
Carrington Hall	1908	201,393	15,820,219	106,936	56,529
Cheek Hall	1955	599,982	13,150,108	88,572	49,520
Craig Hall	1967	1,724,800	13,646,157	86,168	46,063
Ellis Hall	1959	826,991	7,538,151	45,198	26,136
Forsythe Athletic Ctr.	1980	780,316	6,171,967	41,324	26,638
Glass Hall	1987	12,408,345	27,078,148	176,094	159,406
Greenwood Lab School	1966	857,246	8,923,260	65,062	48,195
Hill Hall	1924	300,204	10,382,089	69,878	52,000
Jordan Valley Innovation Ctr.	N/A	N/A	13,815,481	51,610	45,367
Karls Hall	1958	290,420	7,694,337	46,003	27,582
Kemper Hall	1976	2,569,818	13,842,236	65,138	51,006
Kings Street Annex	1982	794,274	4,057,733	27,247	16,243
Madison Hall	N/A	N/A	1,307,421	8,760	9,183
McDonald Arena	1940	443,091	18,438,171	114,118	87,724
Meyer Library	1980	5,477,708	43,294,194	245,361	183,533
Morris Center	1912	N/A	8,732,335	58,648	60,561
One Room School House	N/A	N/A	73,734	600	563
Physical Therapy	N/A	3,066,500	N/A	22,891	22,761
Power Plant	1908	21,000	23,039,255	17,478	13,760
Professional Bldg.	1940	1,575,000	25,095,894	140,258	133,837
Pummill Hall	1957	641,757	5,947,700	41,948	37,971
Siceluff Hall	1927	305,375	9,635,782	64,944	33,764
Stores & Maintenance	1977	495,367	2,397,645	30,175	30,175
Strong Hall	1998	N/A	27,516,552	185,440	152,334
Student Exhibition Ctr.	1894	62,500	1,167,326	6,548	6,043
Student Media Center	N/A	N/A	N/A	3,061	2,040
Taylor Health	N/A	N/A	N/A	N/A	N/A
Temple Hall	1971	3,601,473	28,393,061	142,202	137,147
Transit Operations	1974	N/A	472,984	3,210	2,945
University Hall	N/A	N/A	1,703,286	11,387	N/A
Wehr Band Hall	1996	N/A	7,503,882	50,531	23,668

<u>Auxiliary Enterprise Facilities</u>	<u>Year Completed</u>	<u>Original Cost</u>	<u>Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Baker Bookstore	N/A	N/A	N/A	N/A	N/A
Blair-Shannon House	1966	N/A	28,179,640	192,389	128,285
Dogwood Apartments	N/A	N/A	2,278,273	22,282	20,777
Elm Apartments	N/A	50,000	610,031	12,162	10,688
Forensics Laboratory	N/A	N/A	263,664	1,800	1,660
Freudenberger Hall	1959	N/A	24,139,760	164,632	109,143
Garst Dining Center	N/A	N/A	3,657,287	20,739	31,881
Hammons House	1986	12,000,000	23,476,478	160,526	165,977
Hammons Student Center	1976	5,556,981	20,363,395	173,514	106,838
Hutchens House	N/A	N/A	24,343,207	166,447	165,329
JQH Arena	2008	67,000,000	N/A	N/A	N/A
Juanita K. Hammons Hall for the Performing Arts	1992	N/A	19,996,063	125,000	62,500
Kentwood Hall	1926	850,000	7,816,528	53,451	43,711
Kentwood South	N/A	N/A	1,578,222	10,792	8,012
Plaster Sports Complex	1930	N/A	19,921,157	90,842	128,854
Plaster Student Union	1951	N/A	16,531,935	155,900	81,174
Scholars House	1992	N/A	5,386,604	36,834	29,007
Sunvilla Tower	1963	1,581,241	19,622,805	132,826	144,774
Wells House	1950	244,159	17,573,782	119,368	110,703
Woods House	1971	1,933,496	11,889,605	81,298	72,184

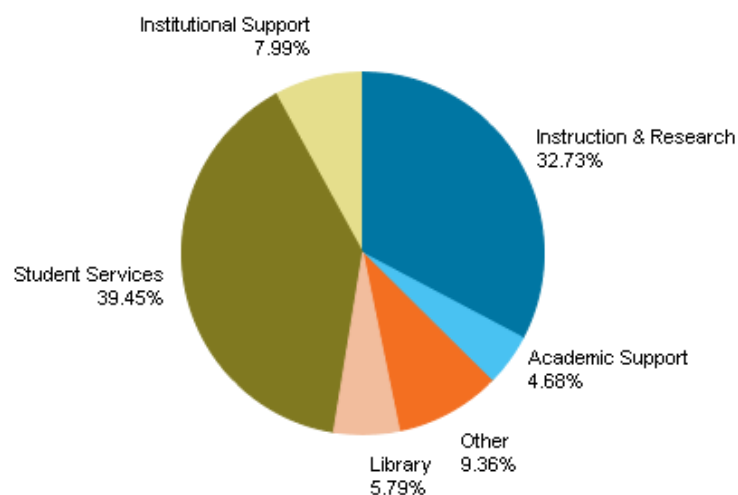
Source - FAC 0056

Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, 2009-2010

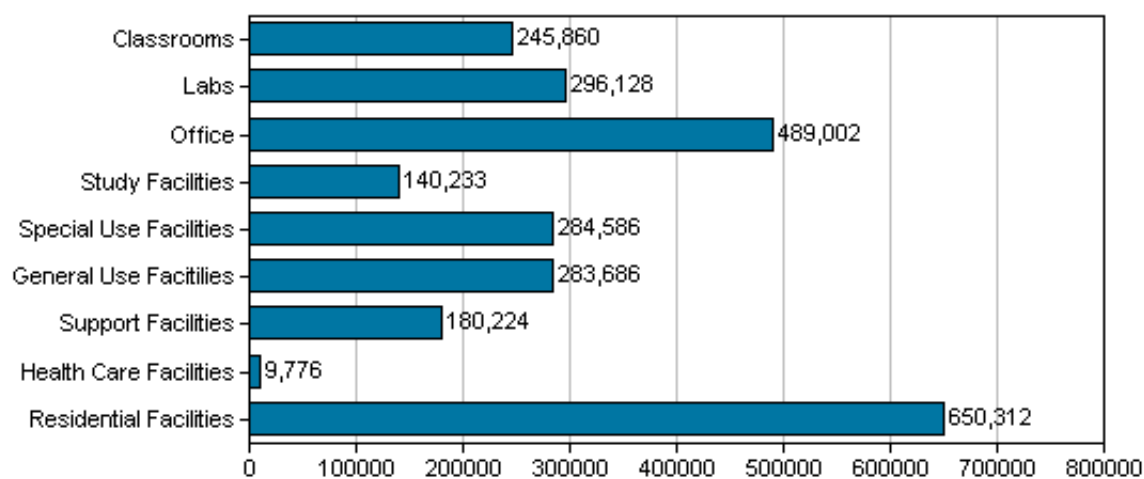
Program Area	Classroom	Lab	Office	Study Facility	Special Use Facility	General Use Facility	Support Facility	Health Care Facility	Residential Facility	Unclassified	Total
Instruction	220,115	252,641	187,764	911	96,033	19,823	14,986	3,521	863	3,385	800,042
Research	44	34,914	8,110	-	423	290	1,840	-	-	-	45,621
Public Service	-	-	5,131	-	5,505	-	211	-	-	-	10,847
Library	1,511	406	18,657	124,651	4,217	-	161	-	-	81	149,684
Academic Support	23,199	5,387	21,100	2,107	17,961	46,145	5,130	-	-	-	121,029
Student Services	-	828	39,096	12,462	153,346	172,242	36,691	6,255	598,190	-	1,019,110
Institutional Support	635	1,338	178,761	-	2,664	1,068	21,832	-	-	55	206,353
Physical Plant	356	614	5,312	102	-	707	98,790	-	-	215	106,096
Unassigned	-	-	25,071	-	4,437	43,411	583	-	51,259	-	124,761
Total	245,860	296,128	489,002	140,233	284,586	283,686	180,224	9,776	650,312	3,736	2,583,543

Source - Office of Institutional Research (FAC 0061)

Building Space by Program Area (by percentage), 2009-2010



Building Space (in sq. ft.) by Room Use, 2009-2010



University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These three libraries have collections of over 2,800,000 items including more than 600,000 accessioned volumes; subscriptions to over 3,300 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many in micro-format. The Music Library was reincorporated into Meyer Library during the summer of 2010. Over 29,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 944,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. During the summer of 2010, many duplicate bound periodical volumes were discarded from the collection. A large collection of audio and video material is fully cataloged and available from the Music and Media Collections. Special Collections and Archives house a number of special groups of materials: the William J. Jones collections of Rimbaud and Butor French Literature; the Ozarks Labor Union Archives that document regional labor history; the Ozarkiana Collections covering life and culture in the Ozarks, and the University Archives which have been enhanced by several grants for organizing and processing these materials. The Curriculum Resource Center features a children's literature collection, a textbook collection, curriculum guides, and special learning materials.

OCLC WorldCat, a database with more than 204 million bibliographic records, is utilized for cataloging and for interlibrary loan and reference, with links to over 72,000 libraries in 171 countries. The statewide MOBIUS consortium, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 20 million items can be used by faculty, students and staff to borrow items with a three to four day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the Libraries' homepage (<http://library.missouristate.edu>). Almost 180 electronic resources are available to the Missouri State University community and they were used more than 267,000 times during the year. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 29,000 full-text journals and newspapers. Access is available both on and off-campus for current MSU students, faculty, and staff. During the fall and spring semester, Meyer Library is open 100 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2009-2010, over 650,000 people entered the libraries and during this time, the Libraries' Web server served out over 3.8 million pages. MSU electronic resources were used over 267,000 times during the year. The top four resources were *Academic Search Premier*, *JSTOR*, *Academic OneFile*, and *Business Source Premier*.

Circulation Statistics

	Greenwood	Music	Maps	Audio-Visual	General Circulation	All Circulation
2005-2006	10,643	10,765*	388	11,030**	109,778	142,604
2006-2007	10,052	9,132	421	11,086	97,934	128,625
2007-2008	10,433	8,010	529	11,091	92,510	122,573
2008-2009	9,930	8,286	301	7,453	88,226	114,196
2009-2010	9,834	7,205	278	6,128	83,054	106,499

*Music General Collection moved to Meyer Library

**Media includes Media Reserves.

Source – Meyer Library Head of Access Services

Collection at End of Academic Year

	Book Stock (volumes)	Separate Government Documents	Microforms (Books and Periodicals)	Audio-Visual and Others	Serial Subscriptions (Titles)*	Maps and Charts, etc.
2005-2006	866,786	930,195	1,050,614	36,372	3,351	178,168
2006-2007	877,968	934,060	1,052,181	37,148	3,511	178,766
2007-2008	890,330	926,148	1,053,333	37,583	3,550	178,990
2008-2009	900,738	929,696	1,054,262	37,400	3,534	179,156
2009-2010	612,468***	944,079	1,054,555	23,275**	3,314	207,575**

*Through data-base subscriptions, there is access to over 20,000 full-text serials

**Changed method of counting items

***Bound serial volumes are no longer counted in this number

Source – Meyer Library Head of Access Services

Library Expenditures

	Books	Periodicals and Serials*	Audio- Visual	Salaries and Fringe Benefits	Other Library Expenses	Total Library Expenses
2005-2006	276,130	1,705,270	23,864	3,261,327	445,058	5,711,649
2006-2007	292,517	1,627,964	29,223	3,311,790	423,529	5,685,023
2007-2008	269,210	1,807,879	17,895	3,370,039	458,942	5,923,965
2008-2009	226,164	1,908,799	26,810	3,551,791	421,304	6,134,868
2009-2010	226,101	1,974,439	24,760	3,392,188	406,860	6,024,348

*Includes cost of binding materials

Source - Meyer Library Head of Access Services



Missouri State University – West Plains

Highlights

- The West Plains campus is the "open admission" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- A total of 2,229 students enrolled at the West Plains Campus during Fall 2010.
- Female students comprise 59% of the enrollment and 39% of the students attend part-time.
- Basic fees (except for nursing and respiratory therapy courses) for the West Plains Campus are the same as last year at \$102 per credit hour for Missouri residents. Basic fees for nursing and respiratory therapy courses remain the same at \$130 per credit hour for Missouri residents.



Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and is a semiautonomous, two-year campus within the Missouri State University system. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers the Associate of Arts degree in General Studies (AA) at the Extended Campus, Shannon Hall, in Mountain Grove, Missouri.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of five classroom and administrative buildings: Kellett Hall, Looney Hall, Melton Hall, Lybyer Technology Center and the Respiratory Therapy building. In addition, the campus includes the Garnett Library, a 60-person residence hall called the Grizzly House, the Putnam Student Center, the V.H. Drago College Store, and the Smith-London Centennial Bell Tower. Student Services are all located in Cass Hall. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State University-West Plains Chancellor. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and is a semiautonomous, two-year campus within the Missouri State University system. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

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Accreditation

The college is accredited by the Higher Learning Commission and is a member of the North Central Association. The Associate of Science in Nursing Program is approved by the Missouri State Board of Nursing and accredited by the National League for Nursing Accrediting Commission.

Associate Degrees Currently Offered-West Plains Campus

Associate of Arts in Teaching
Associate of Arts in General Studies
Associate of Science in Nursing
Associate of Applied Science in Business
Associate of Applied Science in Child and Family Development
Associate of Applied Science in Computer Graphics and Programming
Associate of Applied Science in Computer Technology
Associate of Applied Science in Enology
Associate of Applied Science in Entrepreneurship
Associate of Applied Science in General Agriculture
Associate of Applied Science in General Technology
Associate of Applied Science in Law Enforcement
Associate of Applied Science in Viticulture

Fall Headcount Enrollment - West Plains Campus

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Enrollment Status										
Full-Time	814	864	925	877	886	795	961	1,073	1,260	1,360
Part-Time	839	856	776	769	792	801	796	761	902	869
Enrollment by Gender										
Male	561	571	581	548	580	557	663	704	885	903
Female	1,092	1,149	1,120	1,098	1,098	1,039	1,094	1,130	1,277	1,326
Total Enrollment	1,653	1,720	1,701	1,646	1,678	1,596	1,757	1,834	2,162	2,229

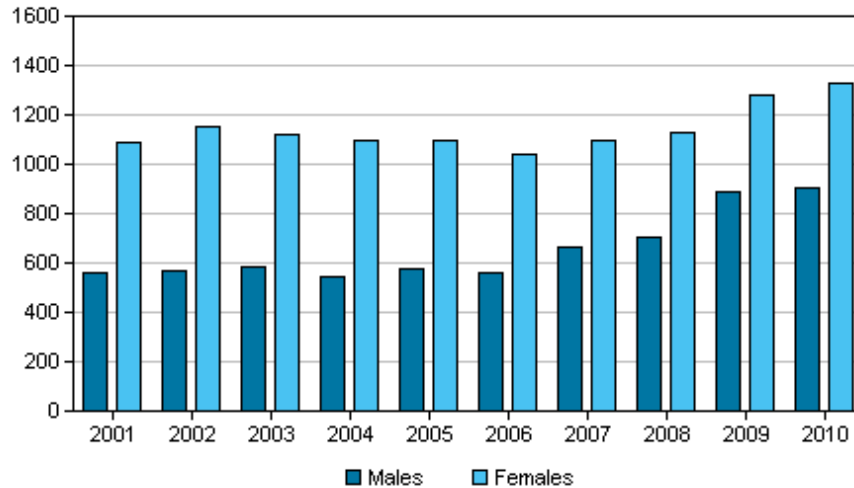
Source -- West Plains Institutional Research

Credit Hour Production by Semester - West Plains Campus

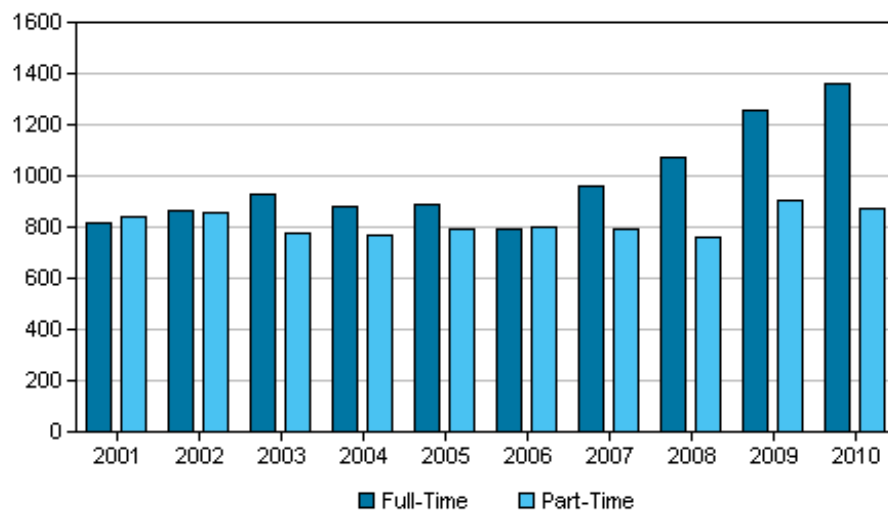
<u>Year</u>	<u>Fall</u>	<u>Spring</u>	<u>Summer</u>	<u>Total</u>
2006-2007	14,769	12,843	2,176	29,788
2007-2008	17,006	14,809	2,518	34,333
2008-2009	18,362	15,848	2,764	36,974
2009-2010	21,428	19,753	3,438	44,619
2010-2011	23,292	N/A	N/A	N/A

Source -- West Plains Institutional Research

Fall Enrollment by Gender - West Plains Campus



Fall Enrollment by Enrollment Status- West Plains Campus



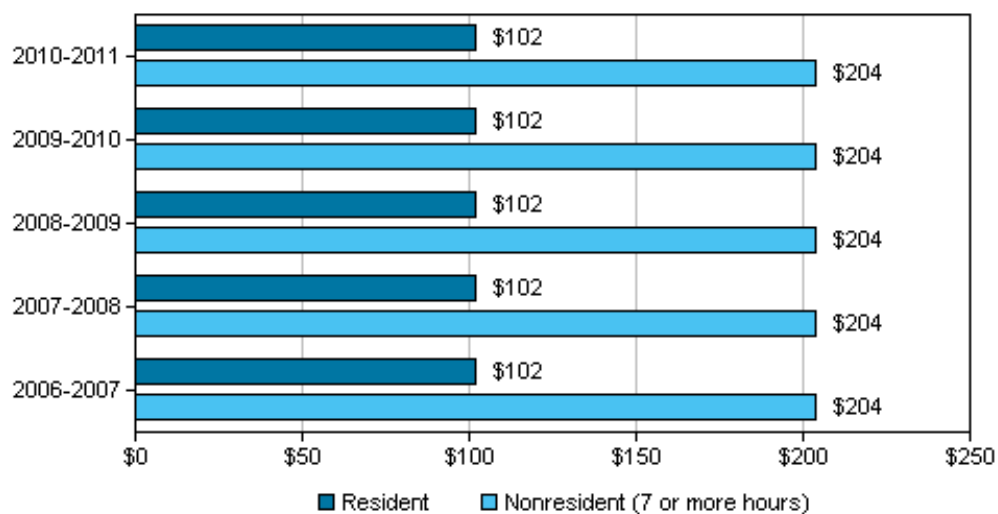
Schedule of Resident Student Fees* (in dollars) – West Plains Campus

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Fees					
Resident	102	102	102	102	102
Nonresident (1-6 hours)	102	102	102	102	102
Nonresident (7 or more hours)	204	204	204	204	204
Student Service Fees*					
Enrollment in 1-5 hours	22	22	22	27	52
Enrollment in over 5 hours	47	47	47	47	72
Computer & Technology Usage (hourly)	5/hour (1-11 hours)	5/hour (1-23 hours)	5/hour (1-23 hours)	5/hour (1-18 hours)	5/hour (1-18 hours)
Computer & Technology Usage (maximum)	60 (12+ hours)	120 (24+ hours)	120 (24+ hours)	90 (18+ hours)	90 (18+ hours)

* Non-degree seeking students enrolled in one or two credit hours are not charged Student Services Fees.

Source -- MSU fee resolutions

Basic Fee Per Hour (in dollars) for Resident Students – West Plains Campus



Educational and General Funds (in dollars)
West Plains Campus

	Budgeted FY 2011 (Unrestricted)
Revenues	
Student Fees	3,649,717
Appropriations	5,367,521
Investments	50,000
Other Sources	206,950
Total Revenues	9,274,188
Expenditures	
Instruction	3,133,069
Public Service	411,113
Academic Support	956,970
Student Services	1,070,371
Institutional Support	2,108,622
Operations and Maintenance of Plant	1,060,043
Scholarships and Fellowships	575,260
Transfers	-42,695
Total Expenditures	9,272,753

Source - FY10 Internal Operating Budget



Alumni and Development

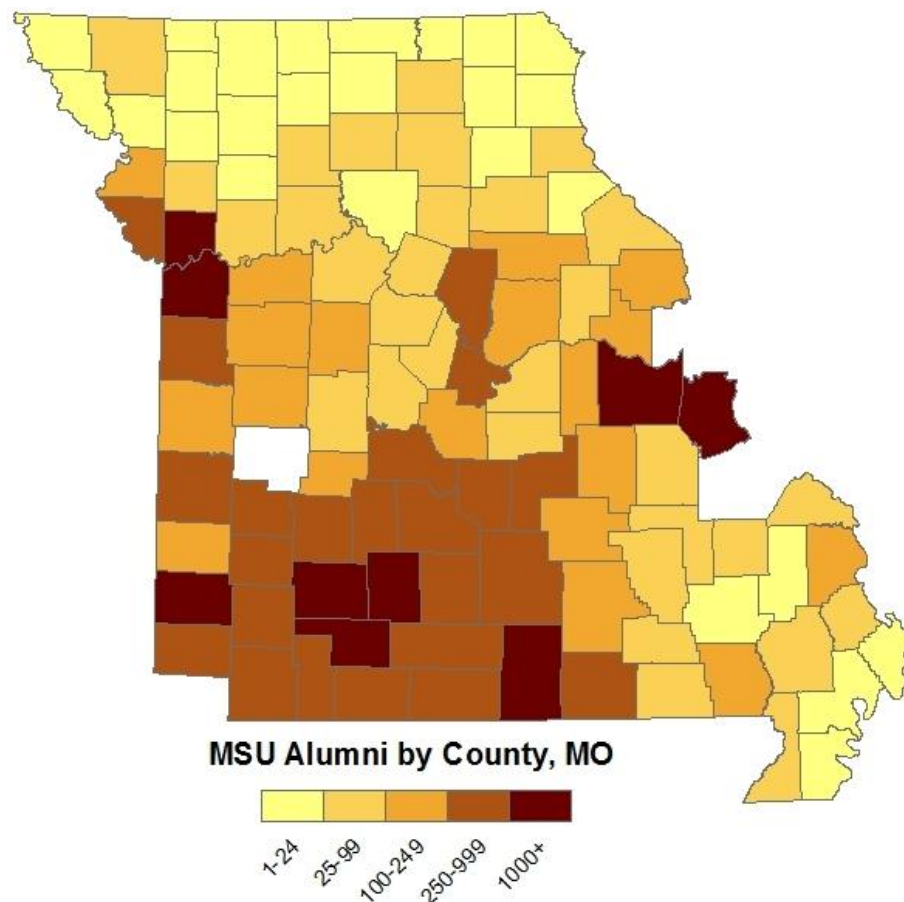
Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (over 65,000) currently reside in Missouri, representing every county. Thirty-six counties have over 250 alumni, with over 19,000 residing in Greene County alone.
- Over 23,000 alumni live outside Missouri, representing every state in the United States and several foreign countries.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2010, 7,895 alumni contributed over \$3.7 million.
- Gifts to the University Foundation during FY 2010 provided over \$15 million for student aid, endowments, capital projects, and other University programs.



Missouri State
UNIVERSITY

Alumni by County of Residence

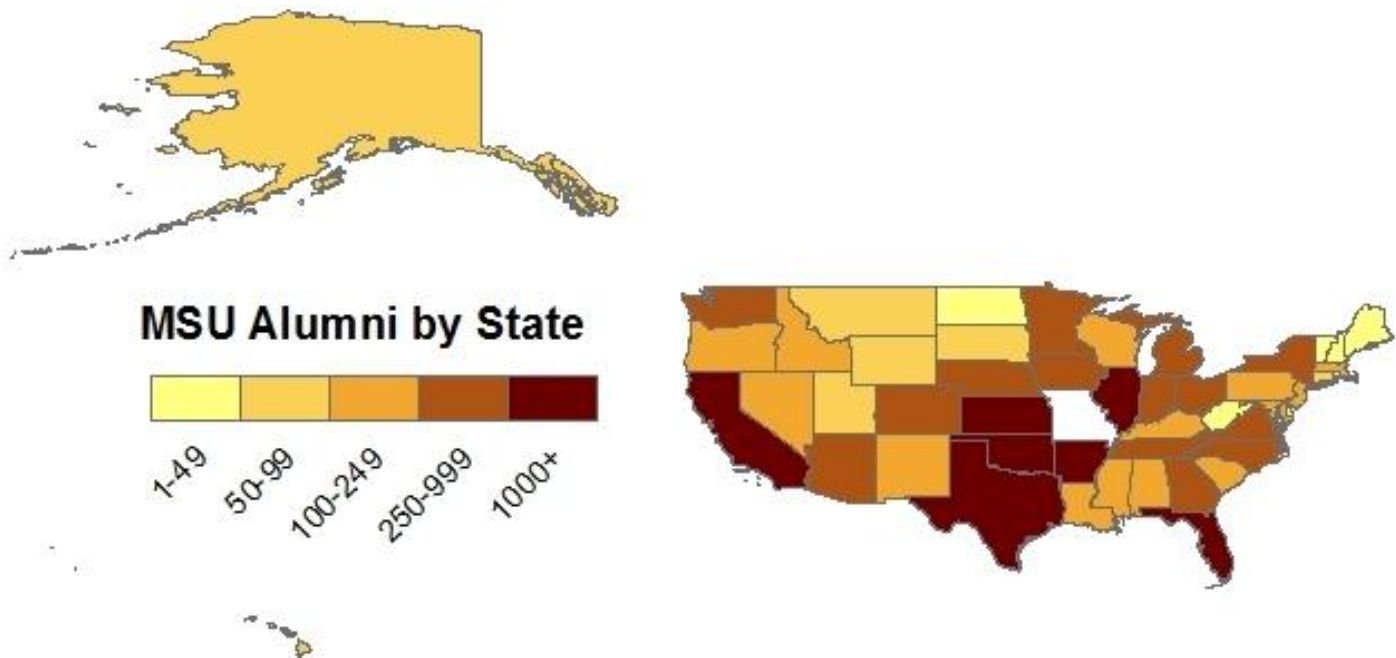


Counties in Missouri in which more than 250 alumni reside include:

Barry	588	Greene	19,272	Polk	794
Boone	889	Howell	1,781	Pulaski	355
Camden	471	Jackson	3,493	St. Charles	3,189
Cass	576	Jasper	1,503	St. Francois	262
Cedar	278	Jefferson	1,011	St. Louis	8,229
Christian	4,085	Laclede	861	St. Louis City	854
Clay	1,405	Lawrence	958	Stone	514
Cole	871	Newton	523	Taney	890
Dade	256	Oregon	326	Texas	537
Dallas	330	Ozark	281	Vernon	269
Douglas	280	Phelps	490	Webster	1,694
Franklin	1,009	Platte	656	Wright	661

Source -- Office of Development & Alumni Relations

Alumni by State of Residence



States in which more than 250 alumni reside include:

Arizona	601	Iowa	426	Ohio	440
Arkansas	1,564	Kansas	3,020	Oklahoma	1,110
California	1,445	Michigan	295	Tennessee	559
Colorado	972	Minnesota	327	Texas	2,521
Florida	1,258	Missouri	65,602	Virginia	668
Georgia	621	Nebraska	316	Washington	342
Illinois	1,550	New York	386		
Indiana	411	North Carolina	427		

Source -- Office of Development & Alumni Relations

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

The Founders Club	Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000
The President's Society	\$1,000 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Carrington Club	\$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level
The Maroon and White Club	Gifts of \$250 to \$499 annually
The Century Club	Gifts of \$100 to \$249 annually

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2009-2010, 23,688 donors made 31,432 outright gifts of cash and property totaling over \$15 million. The total deferred gift commitments made to the University total over \$40 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$205 million.

Gift Activity (in dollars)

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Outright Gifts of Cash	11,599,063	13,744,876	12,726,506
Outright Gifts of Property	2,451,337	1,299,658	2,785,865
Total Value of Outright Gifts	14,050,400	15,044,534	15,512,371
Total Value of Deferred Gifts	567,258	3,296,200	7,495,000
Total Value of All Gifts	14,617,658	18,340,734	23,007,371

Source -- Missouri State University Foundation

Sources of Outright Gifts (in dollars)

	<u>2007-2008</u>		<u>2008-2009</u>		<u>2009-2010</u>	
	<u>Donors</u>	<u>Amount</u>	<u>Donors</u>	<u>Amount</u>	<u>Donor</u>	<u>Amount</u>
Alumni	8,030	3,014,196	7,654	2,854,235	7,895	3,701,947
Other Individuals	16,639	3,582,809	15,621	4,216,345	14,406	4,681,170
Corporations & Businesses	1,497	5,676,705	1,418	6,790,647	1,230	5,814,411
Other Organizations	138	1,776,690	134	1,183,308	157	1,314,843
Total Value of Outright Gifts	26,304	14,050,400	24,827	15,044,535	23,688	15,512,371

Source -- Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Student Aid	1,724,149	1,381,444	2,708,055
Endowment and Loan Funds	2,198,559	1,419,638	2,899,236
Capital Purposes	5,287,286	6,485,098	3,785,724
University Programs*	4,840,486	5,758,354	6,119,356
Total Value of Outright Gifts	14,050,480	15,044,534	15,512,371

Note: * University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source -- Missouri State University Foundation



Missouri State University – Mountain Grove

Highlights

- The State Fruit Experiment Station is the oldest identifiable component of the University having been founded in 1899.
- In 2006, the Fruit Sciences Department became part of the Department of Agriculture.
- Extensive experimentation on grapes has been conducted on the campus since 1900 and, today, the grape and wine program ranks among the most comprehensive in the United States.
- The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the U.S.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station which is located on the Mountain Grove Research Campus. The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

The Mountain Grove Research Campus (<http://mtngrv.missouristate.edu/>) is part of the Agriculture Department which is one of the nine departments in the College of Natural and Applied Sciences at Missouri State. Permanent employees at the Fruit Experiment Station include faculty, professional staff and support staff. The station also employs visiting scientists and from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases, insects, and weeds is a major ongoing research effort. Also investigation is ongoing on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station.

Research on the Mountain Grove campus involves not only the permanent staff but also a number of the faculty from the College of Natural and Applied Sciences in Springfield. These collaborations provide the expertise needed for grant funding and continued success of the projects. The collaborations provide many research opportunities for our students.

Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Departments of Agriculture, Biology and Chemistry. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Agriculture's State Fruit Experiment Station.

Facilities on the campus include Shepard Hall, a classroom building, a research winery, a shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which houses an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, an interactive television classroom, other classrooms, and a plant science laboratory.

Current Highlights

Center for Grapevine Biotechnology

The center has received over \$2 million in external funding over the past few years. A current project is mapping grape defense genes which would facilitate plant breeding for disease resistance and placing other desired traits in new varieties. Another project is to investigate the potential for new commercial products for enhanced plant and human health. A third project is a survey and characterization of viruses in Missouri vineyards and native grapes. Each of these projects has the capacity to effect scientific knowledge as well as the economic development of Missouri.

VESTA

A \$2.927 million grant from the National Science Foundation is funding the Viticulture and Enology Science & Technology Alliance (VESTA) Regional Center focusing on the educational needs of the viticulture and enology industry located in twelve Midwest states. The program currently has over 350 students from 31 states and three countries. The VESTA Regional Center of Excellence is one of 36 Advanced Technological Education Centers in the United States and the only one located in Missouri.

Mountain Grove Cellars

Products from the vineyards are available for sale online. Wines, ports and jellies from a variety of crops are available at the on campus store.

Other Research Activities

One researcher is studying the insect-deterrent properties of compounds in the Gingko tree. Another researcher is studying and growing native flowers for dried cut-flower production and has started a rain garden on the campus. Other researchers are studying forage and buffer strips for water management in rural areas.

Outreach Activities

A rain garden field day is held to educate the general public about the installation, care and use of rain gardens. Other specialized field days are also held at the Station for education purposes and school tours are conducted for hundreds of K-12 students in southwest Missouri. In addition, distillation, home winemaking, composting, and pruning workshops are held at the Station.