



System Fact Book 2009-2010

Prepared by the
Office of Institutional Research

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We welcome your comments, suggestions, and questions.

Executive Summary

| | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> | <u>2009-2010</u> |
|--|--------------------|--------------------|--------------------|--------------------|------------------|
| Fall Maximum Registration | 21,121 | 21,319 | 21,751 | 22,090 | 22,949 |
| Springfield | 19,443 | 19,723 | 19,994 | 20,256 | 20,787 |
| West Plains | 1,678 | 1,596 | 1,757 | 1,834 | 2,162 |
| Fall Headcount Enrollment | 20,606 | 20,814 | 21,105 | 21,323 | 22,533 |
| Undergraduate - Springfield | 16,157 | 16,234 | 16,255 | 16,273 | 17,024 |
| Undergraduate -West Plains | 1,678 | 1,596 | 1,757 | 1,834 | 2,162 |
| Graduate - Springfield | 2,771 | 2,984 | 3,093 | 3,216 | 3,347 |
| Fall Student Credit Hours | 237,228 | 240,178 | 244,420 | 246,634 | 258,525 |
| Undergraduate - Springfield | 206,895 | 209,612 | 210,257 | 210,633 | 211,826 |
| Undergraduate -West Plains | 15,909 | 14,769 | 17,006 | 18,362 | 21,428 |
| Graduate - Springfield | 14,424 | 15,797 | 17,157 | 17,639 | 25,271 |
| Degrees Awarded by Fiscal Year* | 3,457 | 3,614 | 3,617 | 3,959 | N/A |
| Associate | 0 | 0 | 0 | 0 | N/A |
| Bachelor's | 2,685 | 2,807 | 2,795 | 3,015 | N/A |
| Master's | 745 | 777 | 773 | 889 | N/A |
| Specialist | 24 | 22 | 18 | 26 | N/A |
| Doctorate | 3 | 8 | 31 | 29 | N/A |
| Instructional Staff Headcount* | 728 | 716 | 737 | 718 | 721 |
| Tenured | 465 | 457 | 448 | 448 | 433 |
| Non-Tenured | 263 | 259 | 289 | 270 | 288 |
| Revenues | 231,604,475 | 250,994,112 | 264,765,444 | 361,786,510 | N/A |
| Student Fees | 68,225,134 | 77,624,110 | 79,399,259 | 82,710,569 | N/A |
| State Appropriations | 77,933,951 | 79,792,171 | 85,015,416 | 98,182,686 | N/A |
| Other Sources | 85,445,390 | 93,577,831 | 100,350,769 | 180,893,255 | N/A |
| Expenses | 215,434,312 | 231,394,347 | 247,175,242 | 268,476,250 | N/A |
| Instruction and Research | 91,137,033 | 96,985,447 | 87,575,713 | 110,355,866 | N/A |
| Other Expenses | 124,297,279 | 134,408,900 | 159,599,529 | 158,120,384 | N/A |
| Education & General Space* | 1,768,872 | 1,799,632 | 1,867,876 | 1,901,333 | 1,444,740 |
| Library Circulation* | 142,604 | 128,625 | 122,573 | 114,196 | N/A |
| Music | 10,765 | 9,132 | 8,010 | 8,286 | N/A |
| Maps | 388 | 421 | 529 | 301 | N/A |
| Audio-Visual | 11,030 | 11,086 | 11,091 | 7,453 | N/A |
| General Circulation | 109,778 | 97,934 | 92,510 | 88,226 | N/A |
| Greenwood | 10,643 | 10,052 | 10,433 | 9,930 | N/A |
| Outright Gifts (dollars) | 11,826,286 | 10,960,508 | 14,050,400 | 15,044,534 | N/A |

* Springfield only

N/A -- not available



General Information

Highlights

- On August 28, 2005, the University became known as Missouri State University. This is the University's fifth name after being founded as the Fourth District Normal School in 1905.
- Missouri State University is one of the 13 four-year, public supported institutions of higher education in Missouri.
- In addition to the main campus in Springfield, there is a two-year branch campus in West Plains and a research campus in Mountain Grove.
- The University was given a regional mission by legislative act in 1919. That mission was expanded in the spring of 1995. The name of the University's governing board was also changed to the Board of Governors, and its composition reflects the change in mission.
- The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission-North Central Association of Colleges and Secondary Schools.

Missouri State University System



**Missouri
State.**
UNIVERSITY



Springfield

Mountain Grove

West Plains

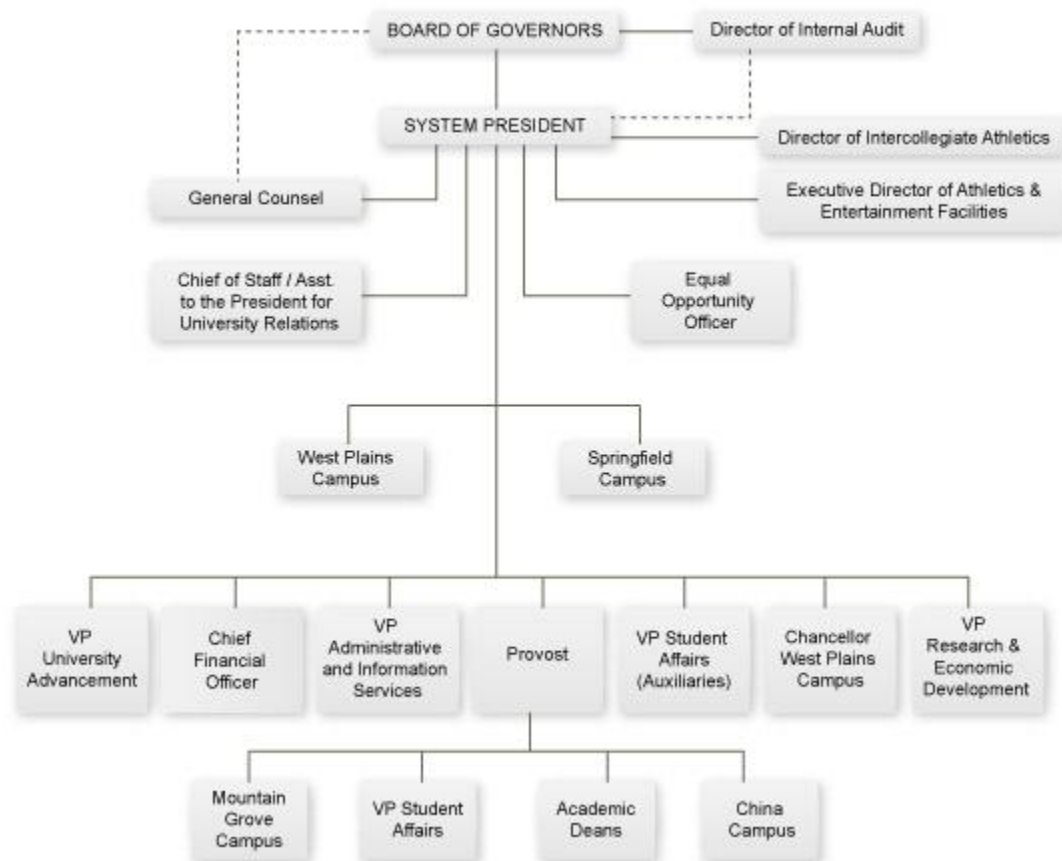
The Extended Campus

System Overview

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons while achieving five goals: democratizing society, incubating new ideas, imagining Missouri's future, making Missouri's future, and modeling ethical and effective behavior. The University's identity is distinguished by its statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship. The academic experience is grounded in a general education curriculum which draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of disciplinary and professional studies. It also provides essential forums in which students develop the capacity to make well-informed, independent critical judgments about the cultures, values, and institutions in society.

The Missouri State University campuses are structured to address the special needs of the urban and rural populations they serve. Missouri State University-Springfield is a selective admissions, graduate level teaching and research institution. Missouri State University-West Plains is an open admissions campus serving seven counties in south central Missouri. Missouri State University-Mountain Grove serves Missouri's fruit industry through operation of the State Fruit Experiment Station. The Extended Campus provides anytime, anyplace learning opportunities through telecourses, Internet-based instruction and through its interactive video network (BearNet). The University also operates various other special facilities, such as the Darr Agricultural Center in southwest Springfield, the Jordan Valley Innovation Center in downtown Springfield, the Bull Shoals Field Station near Forsyth, Baker's Acres and Observatory near Marshfield, the Missouri State University Graduate Center in Joplin, and a branch campus at Liaoning Normal University (LNU) in Dalian, China.

University System Organization Chart



The system is administered by a System President who reports to the Board of Governors. The Provost heads the division of Academic Affairs. The Chief Financial Officer heads the division of Financial Services. The divisions of Administrative and Information Services, Research and Economic Development, Student Affairs, and University Advancement are each headed by a vice president.

The Vice President for Student Affairs reports to the Provost. Auxiliary services in student affairs – the bookstore, residence halls, dining services, Taylor Health and Wellness Center, etc. – report to the President through the Vice President for Student Affairs.

Other administrative positions which report directly to the System President include the Chief of Staff, the General Counsel, the Chancellor of the West Plains campus, the Director of Intercollegiate Athletics, and the Equal Opportunity Officer.

History and Mission

University Heritage

Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. During its early years, the school's primary purpose was the preparation of teachers for the public school systems in southwest Missouri. The School's first name change came in 1919, when it became the Southwest Missouri State Teachers College, reflecting the institution's regional mission. By the mid-1940s, it had expanded beyond teacher education to include instructional programs in the liberal arts and the sciences; as a consequence, in 1945, the Missouri Legislature authorized an official name change to Southwest Missouri State College. In the ensuing decades, with the implementation of more programs at the undergraduate level and the development of a graduate education program, the College became an educationally diverse institution. Recognition of its further growth and development resulted in yet another name change in 1972, to that of Southwest Missouri State University. Finally, on March 17, 2005, the 100th anniversary of Founders' Day, Governor Matt Blunt signed Senate Bill 98, which included changing Southwest Missouri State University's name to Missouri State University. Today, Missouri State University is a multipurpose, metropolitan university providing a broad array of instructional, research, and service programs.

In 1963, a residence center, offering freshman and sophomore level courses, was established in West Plains, Missouri. Now, as a second campus of the University with its own mission and accreditation, the West Plains campus offers a two-year general education program, which is fully integrated with programs on the main campus, as well as other specialty and skills courses.

The State Fruit Experiment Station in Mountain Grove, Missouri, established by a legislative act in 1899, is the oldest identifiable segment of Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 2006, the Station was integrated into the Department of Agriculture in the College of Natural and Applied Sciences as a part of a reorganization of the University.

University Setting

The main campus of the University is located in Springfield, the third largest population center in Missouri with a metropolitan statistical area population of approximately 420,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma. The second academic campus is located 110 miles southeast of Springfield in West Plains. This city of 11,000 serves as a regional hub for a seven-county area of south central Missouri and several adjacent counties in north central Arkansas. The research campus of the University is in Mountain Grove, a city of 4,900, which is approximately half way between Springfield and West Plains.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of approximately 900,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest multipurpose university in southwest Missouri, Missouri State University provides educational leadership in the region.

University System Mission Statement

Missouri State University is a public, comprehensive university system with a mission in public affairs, whose purpose is to develop educated persons. The University is committed to achieving five major goals: 1) democratizing society, 2) incubating new ideas, 3) imagining Missouri's future, 4) making Missouri's future, and 5) modeling ethical and effective behavior as a public institution.

The University's statewide mission in public affairs, requiring a campus-wide commitment to foster competence and responsibility in the common vocation of citizenship, distinguishes its identity. The academic experience is grounded in a general education curriculum that draws heavily from the liberal arts and sciences. This foundation provides the basis for mastery of focused disciplinary and professional studies, as well as enables critical, independent and intellectual judgment about the culture, values, and institutions of the larger society.

The task of developing educated persons obligates the University to expand the store of human understanding through research, scholarship and creative endeavor, and drawing from that store of understanding, to provide service to the communities that support it. In all of its programs, the University uses the most effective methods of discovering and imparting knowledge and the appropriate use of technology in support of these activities.

The University functions through a multi-campus system that is integrated to address the needs of its constituents.

On June 15, 1995, Senate Bill 340 was signed into law, giving Missouri State University a statewide mission in public affairs. The focus on public affairs grew out of mission-review discussions with the Missouri Coordinating Board for Higher Education beginning in 1994. That mission review focused the institution's efforts in six primary areas: professional (teacher) education, business and economic development, science and the environment, the human dimension, health care and the performing arts. The public affairs focus is the integrating theme that cuts across and informs all disciplines in their relation to society.

Organizational Officers

Board of Governors

Missouri State University is under the general control and management of the Board of Governors, which according to statutes of the state of Missouri, possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Currently, Missouri State University is governed by a nine-member Board of Governors. All members are appointed by the Governor, with the advice and consent of the Missouri Senate, to serve six-year terms.

The nine-member Board of Governors shall represent each of Missouri's nine congressional districts. A non-voting member, a current Missouri State University student, also sits on the Board.



Brian Hammons
Fourth District
Chair
2006-2011



Phyllis Washington
Fifth District
Vice Chair
2005-2011



Orvin Kimbrough
First District
2009-2015



Michael Duggan
Second District
2005-2011



John L. Winston
Third District
2005-2011



Cathy Smith
Sixth District
2006-2013



Gordon Elliott
Seventh District
2007--2013



Mary Sheid
Eighth District
2005-2011



Elizabeth Bradbury
Ninth District
2008-2011



Ashley Hoyer
Student Member
2009-2010

Administrative Council

Dr. Michael T. Nietzel
President

Dr. Drew Bennett
Chancellor Missouri State University-West Plains

Mr. Brent Dunn
Vice President for University Advancement

Mr. Paul K. Kincaid
Chief of Staff/Assistant to the President for University Relations

Mr. Ken McClure
Interim Vice President for Administrative & Information Services

Ms. June McHaney
Director, Internal Audit

Dr. Helen Reid
Dean, College of Health and Human Services

Dr. Jim P. Baker
Vice President for Research and Economic Development

Dr. Earle F. Doman
Acting Vice President for Student Affairs

Ms. Nila B. Hayes
Chief Financial Officer

Mr. John McAlear
Secretary to the Board of Governors

Dr. Belinda McCarthy
Provost

Mr. Kyle Moats
Director of Athletics

Mr. Clif Smart
General Counsel

Academic Colleges -- Springfield Campus

College of Arts & Letters
Dr. Carey H. Adams, Dean
Art & Design; Communication; English; Media, Journalism & Film; Modern & Classical Languages; Music; Theatre & Dance

College of Business Administration
Dr. Danny Arnold, Dean
School of Accountancy; Computer Information Systems; Finance & General Business; Management; Marketing; Technology & Construction Management

College of Education
Dr. Dennis Kear, Dean
Childhood Education & Family Studies; Counseling, Leadership, & Special Education; Greenwood Laboratory School; Reading, Foundations, & Technology

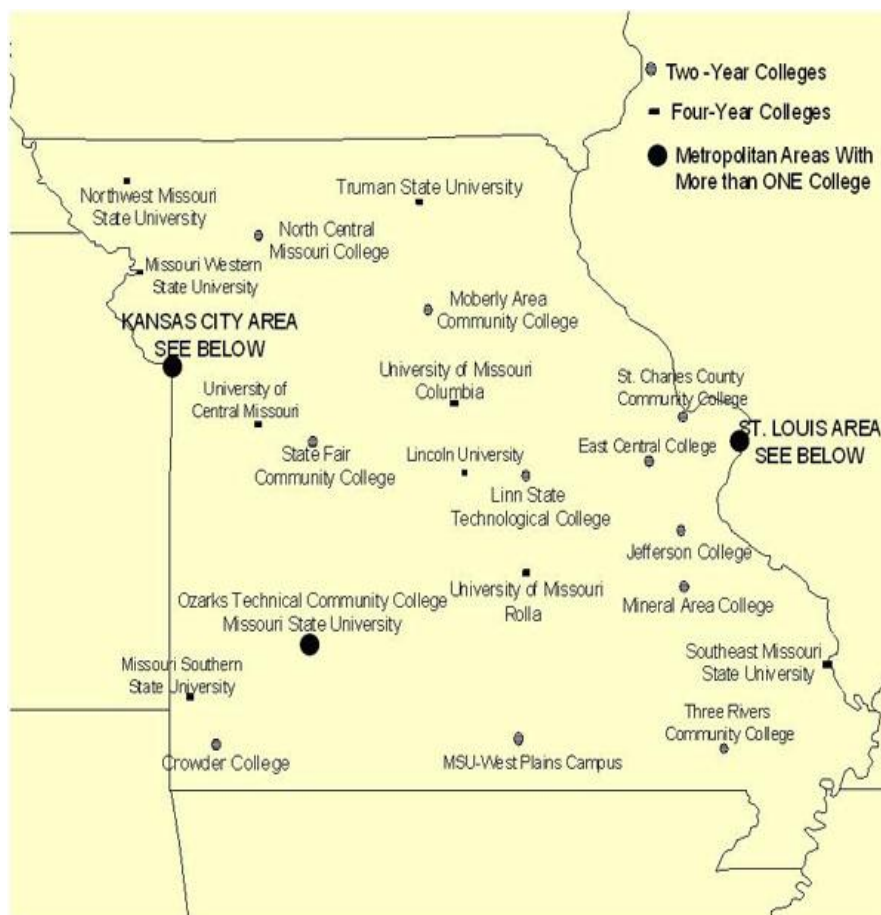
College of Health & Human Services
Dr. Helen Reid, Dean
Biomedical Sciences; Communication Sciences & Disorders; Health, Physical Education & Recreation; Nursing; Physical Therapy; Physician Assistant Studies; Psychology; School of Social Work; Sports Medicine & Athletic Training

College of Humanities & Public Affairs
Dr. Victor H. Matthews, Dean
Defense & Strategic Studies; Economics; History; Military Science; Philosophy; Political Science; Religious Studies; Sociology, Anthropology, & Criminology

College of Natural and Applied Sciences
Dr. Tamera S. Jahnke, Dean
Agriculture; Biology; Chemistry; Computer Science; Fashion & Interior Design; Geography, Geology, & Planning; Hospitality & Restaurant Administration; Mathematics; Physics, Astronomy, & Materials Science

Graduate College
Dr. Frank A. Einhellig, Dean

Missouri State Map with Public Colleges and Universities



Kansas City Area Institutions

| | |
|------------------|--|
| <i>Two-Year</i> | Metropolitan Community College - Blue River Metropolitan Community College - Longview Metropolitan Community College - Maple Woods Metropolitan Community College - Penn Valley |
| <i>Four-Year</i> | University of Missouri - Kansas City |

St. Louis Area Institutions

| | |
|------------------|---|
| <i>Two-Year</i> | St. Louis Community College - Florissant Valley St. Louis Community College - Forest Park St. Louis Community College - Meramec |
| <i>Four-Year</i> | Harris-Stowe State University University of Missouri - St. Louis |

Accreditation

The Springfield and West Plains campuses are separately accredited by the Higher Learning Commission - North Central Association of Colleges and Secondary Schools. The University is professionally accredited or approved by the following organizations:

| | |
|---|---|
| AACSB International | Council on Social Work Education |
| Accreditation Commission for Programs in Hospitality Administration | Missouri Department of Elementary and Secondary Education |
| American Association of Family and Consumer Sciences | National Association of Industrial Technology |
| American Chemical Society | National Association of Schools of Music |
| American Dietetics Association | National Association of Schools of Public Affairs and Administration |
| American Speech, Language, and Hearing Association | National Association of Schools of Theatre |
| Commission on Accreditation of Allied Health Education Programs | National Council for Accreditation of Teacher Education |
| Commission on Accreditation of Physical Therapy Education | National Council on Education of the Deaf |
| Computing Sciences Accreditation Board | National League of Nursing Accrediting Commission |
| Council on Accreditation of Nurse Anesthesia Educational Programs | National Recreation and Parks Association/American Association for Leisure and Recreation |



Student Information

Highlights

- The headcount enrollment on the Springfield campus for fall 2009 was 20,371.
- The fall 2009 enrollment included 1,514 minority students and 909 non-resident aliens, representing increases in both categories over fall 2008.
- Most of Missouri's counties (113 out of 114) were represented in the student body of the Springfield campus with 30 counties contributing 100 or more students.
- In addition to Missouri, 49 states and 73 countries were represented in the fall enrollment.
- More than \$151 million in financial aid was awarded to Missouri State students at the Springfield campus in fiscal year 2009, of which approximately 41 percent was based on need.
- In the fall of 2009, more than 237,000 credit hours were generated by Missouri State students on the Springfield campus.



Fall Headcount Enrollment, 2000-2009

| | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Undergraduate | | | | | | | | | | |
| Full-Time Male | 5,403 | 5,520 | 5,514 | 5,553 | 5,572 | 5,604 | 5,600 | 5,662 | 5,766 | 5,929 |
| Full-Time Female | 6,529 | 6,570 | 6,798 | 6,896 | 7,191 | 7,026 | 7,186 | 7,098 | 7,034 | 7,390 |
| Part-Time Male | 1,215 | 1,382 | 1,385 | 1,418 | 1,484 | 1,487 | 1,486 | 1,516 | 1,493 | 1,618 |
| Part-Time Female | 1,552 | 1,675 | 1,751 | 1,904 | 2,022 | 2,040 | 1,962 | 1,979 | 1,980 | 2,087 |
| Total Undergraduate | 14,699 | 15,147 | 15,448 | 15,771 | 16,269 | 16,157 | 16,234 | 16,255 | 16,273 | 17,024 |
| Graduate | | | | | | | | | | |
| Full-Time Male | 376 | 369 | 395 | 444 | 466 | 459 | 476 | 569 | 636 | 675 |
| Full-Time Female | 478 | 547 | 569 | 610 | 629 | 669 | 719 | 812 | 755 | 885 |
| Part-Time Male | 676 | 711 | 700 | 664 | 622 | 598 | 684 | 644 | 688 | 712 |
| Part-Time Female | 1,474 | 1,478 | 1,606 | 1,441 | 1,128 | 1,045 | 1,105 | 1,068 | 1,137 | 1,075 |
| Total Graduate | 3,004 | 3,105 | 3,270 | 3,159 | 2,845 | 2,771 | 2,984 | 3,093 | 3,216 | 3,347 |
| Total, All Students | 17,703 | 18,252 | 18,718 | 18,930 | 19,114 | 18,928 | 19,218 | 19,348 | 19,489 | 20,371 |

Note: includes off-campus

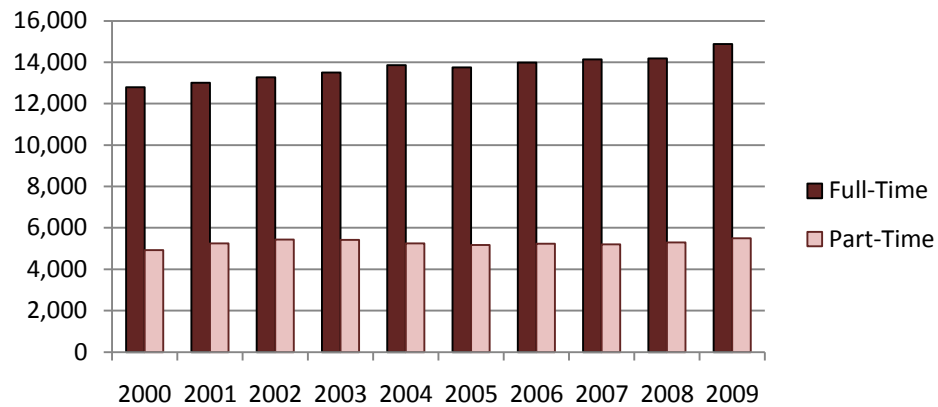
Source -- IPEDS EF1 through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

Fall Enrollment by Ethnic Category and Gender, 2005-2009

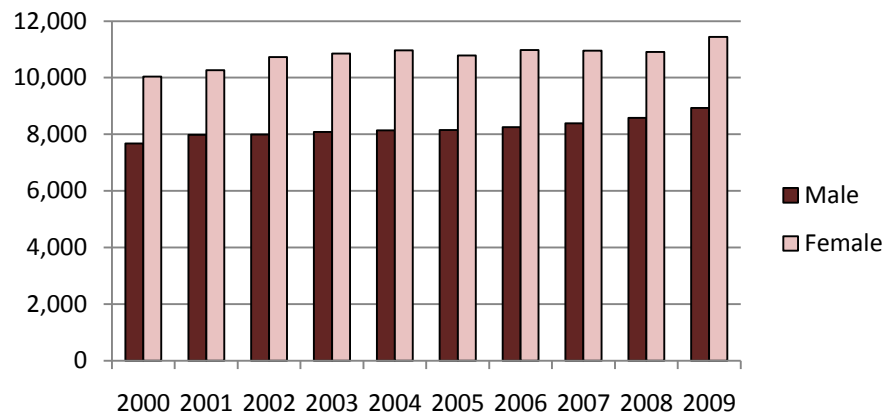
| | <u>2005</u> | | <u>2006</u> | | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | |
|----------------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> |
| Undergraduate | | | | | | | | | | |
| White, Non-Hispanic | 6,159 | 8,017 | 6,158 | 8,068 | 6,169 | 7,949 | 6,230 | 7,801 | 6,275 | 7,842 |
| Black, Non-Hispanic | 173 | 195 | 185 | 212 | 212 | 229 | 229 | 262 | 245 | 317 |
| Hispanic | 120 | 117 | 134 | 136 | 154 | 138 | 153 | 160 | 168 | 204 |
| Asian/Pacific Islander | 112 | 130 | 106 | 142 | 119 | 146 | 124 | 137 | 127 | 150 |
| Native American | 65 | 78 | 63 | 82 | 63 | 78 | 63 | 85 | 56 | 84 |
| Non-Resident Alien | 116 | 151 | 106 | 141 | 132 | 164 | 136 | 210 | 209 | 304 |
| Race/Ethnicity Unknown | 346 | 378 | 334 | 367 | 329 | 373 | 324 | 359 | 467 | 576 |
| Total Undergraduate | 7,091 | 9,066 | 7,086 | 9,148 | 7,178 | 9,077 | 7,259 | 9,014 | 7,547 | 9,477 |
| Graduate | | | | | | | | | | |
| White, Non-Hispanic | 846 | 1,479 | 894 | 1,536 | 883 | 1,526 | 964 | 1,539 | 1,029 | 1,571 |
| Black, Non-Hispanic | 14 | 30 | 23 | 35 | 20 | 39 | 23 | 26 | 28 | 25 |
| Hispanic | 7 | 27 | 11 | 20 | 5 | 31 | 17 | 30 | 17 | 29 |
| Asian/Pacific Islander | 5 | 18 | 9 | 15 | 11 | 22 | 22 | 26 | 17 | 36 |
| Native American | 12 | 19 | 8 | 16 | 5 | 13 | 6 | 4 | 4 | 7 |
| Non-Resident Alien | 138 | 87 | 150 | 113 | 209 | 145 | 227 | 161 | 216 | 180 |
| Race/Ethnicity Unknown | 35 | 54 | 65 | 89 | 80 | 104 | 65 | 106 | 76 | 112 |
| Total Graduate | 1,057 | 1,714 | 1,160 | 1,824 | 1,213 | 1,880 | 1,324 | 1,892 | 1,387 | 1,960 |
| Total, All Students | 8,148 | 10,780 | 8,246 | 10,972 | 8,391 | 10,957 | 8,583 | 10,906 | 8,934 | 11,437 |

Source -- IPEDS EF1 through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

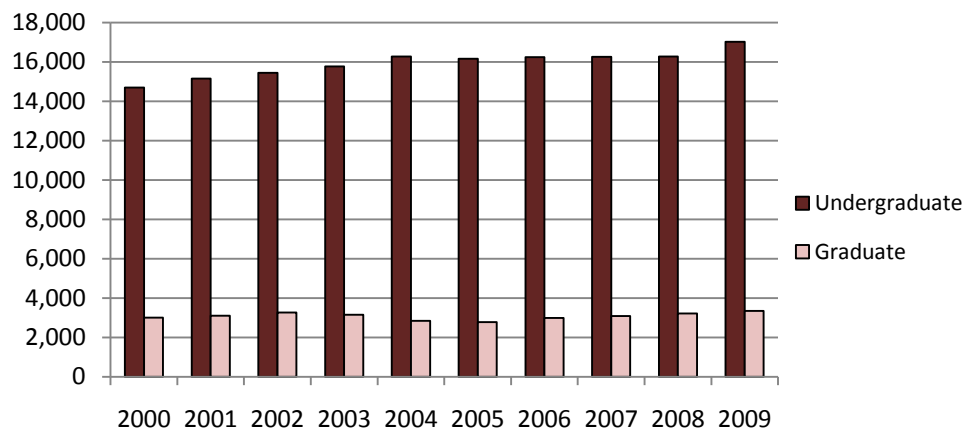
Fall Enrollment – Springfield Campus



Fall Enrollment by Gender, 2000-2009



Fall Enrollment by Academic Level, 2000-2009



Headcount Enrollment by Class in Fall Semesters, 2005-2009

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|----------------------------|---------------|---------------|---------------|---------------|---------------|
| Undergraduate | | | | | |
| Entering Freshman | 2,621 | 2,775 | 2,649 | 2,568 | 2,655 |
| Other Freshman | 716 | 696 | 640 | 647 | 747 |
| Sophomores | 3,083 | 3,050 | 3,082 | 2,950 | 2,922 |
| Juniors | 3,383 | 3,408 | 3,416 | 3,487 | 3,560 |
| Seniors | 4,660 | 4,586 | 4,704 | 4,841 | 5,090 |
| Unclassified | 1,694 | 1,719 | 1,764 | 1,780 | 2,050 |
| Total Undergraduate | 16,157 | 16,234 | 16,255 | 16,273 | 17,024 |
| Graduate | | | | | |
| Degree Seeking | 2,330 | 2,510 | 2,710 | 2,837 | 2,782 |
| Undecided | 441 | 474 | 383 | 379 | 565 |
| Total Graduate | 2,771 | 2,984 | 3,093 | 3,216 | 3,347 |
| Total, All Students | 18,928 | 19,218 | 19,348 | 19,489 | 20,371 |

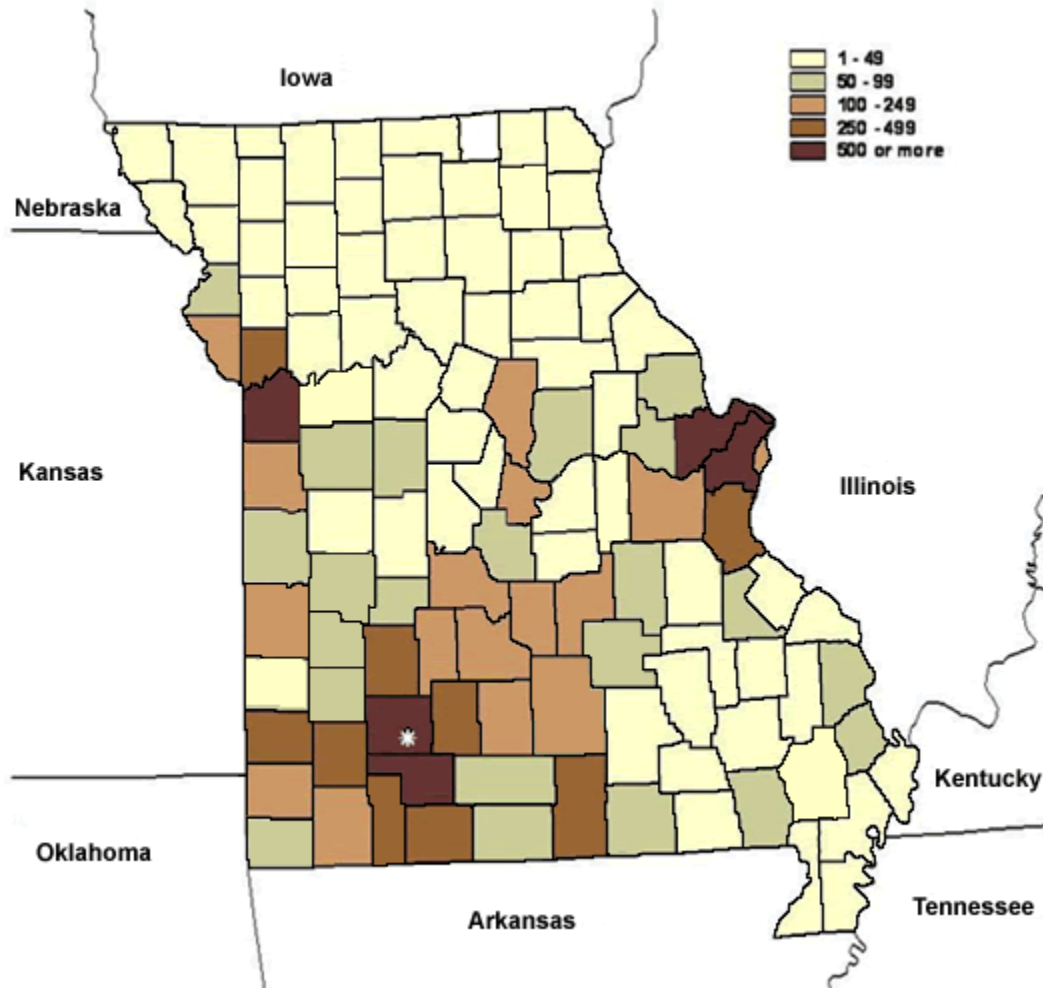
Source -- IPEDS EF1 through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009,

Legal Residence of Students in Fall Semesters (% of total), 2005-2009

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| Greene County | 24.5 | 24.7 | 25.0 | 24.2 | 22.3 |
| Other Southwest District Counties | 26.2 | 25.4 | 24.4 | 24.3 | 25.7 |
| Kansas City Area | 6.2 | 6.1 | 5.9 | 5.6 | 5.4 |
| St. Louis Area | 15.2 | 15.9 | 15.6 | 15.8 | 15.7 |
| Other Missouri Counties | 19.2 | 18.9 | 18.4 | 18.1 | 18.2 |
| Missouri Total | 91.3 | 91.0 | 89.3 | 88.0 | 87.3 |
| Other States Total | 5.8 | 5.9 | 6.4 | 6.8 | 8.1 |
| Other Countries Total | 2.9 | 3.1 | 4.3 | 5.2 | 4.6 |

Source -- Office of Enrollment Services (REC 2720) through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

Student Enrollment by County of Residence - Fall 2009

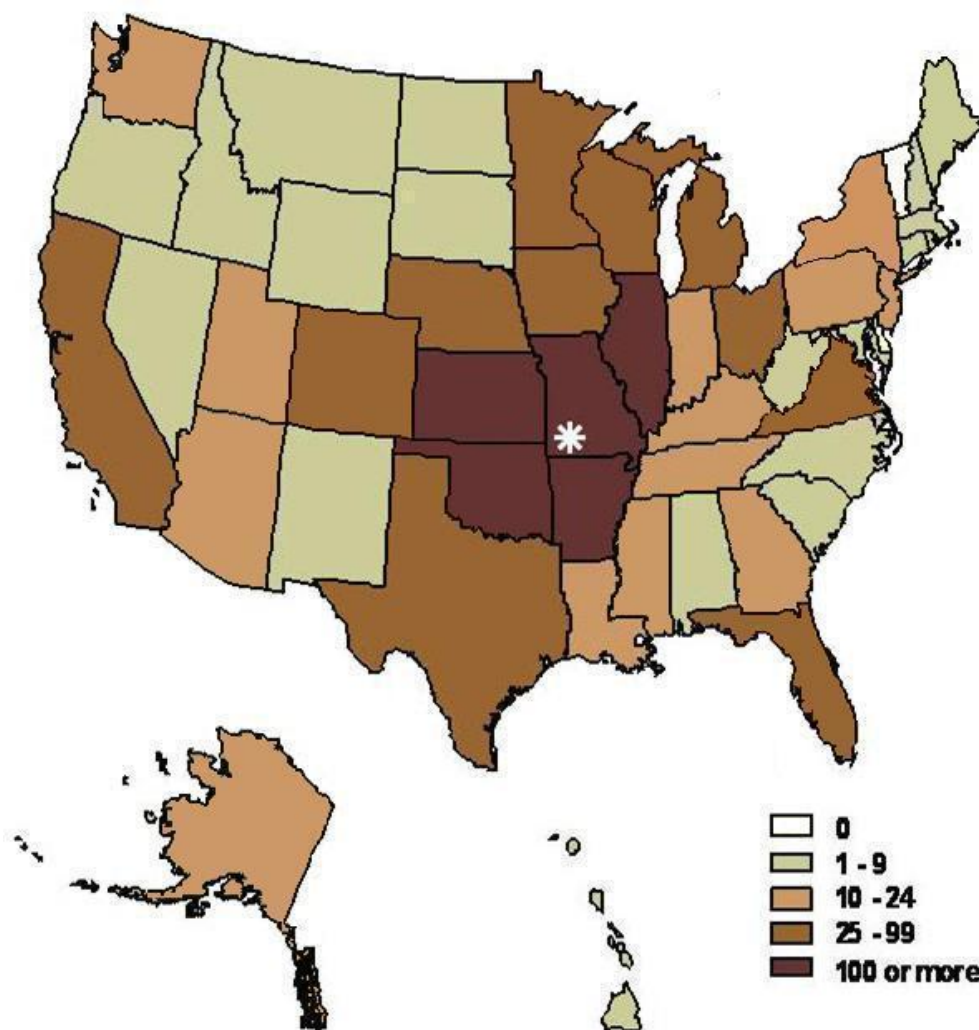


Students from 113 of Missouri's 114 counties attended the Springfield campus of Missouri State University in the fall semester, 2008. Counties contributing 100 or more students include:

| | | | | | |
|-----------|------|-----------|-----|----------------|------|
| Barry | 174 | Howell | 279 | Pulaski | 175 |
| Boone | 134 | Jackson | 766 | St. Charles | 942 |
| Camden | 163 | Jasper | 430 | St. Louis | 2085 |
| Cass | 201 | Jefferson | 312 | St. Louis City | 172 |
| Christian | 1082 | Laclede | 203 | Stone | 287 |
| Clay | 326 | Lawrence | 328 | Taney | 470 |
| Cole | 205 | Newton | 188 | Texas | 107 |
| Dallas | 182 | Phelps | 150 | Vernon | 114 |
| Franklin | 191 | Platte | 166 | Webster | 367 |
| Greene | 4502 | Polk | 374 | Wright | 150 |

Source -- Office of Enrollment Services (REC 2720) through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

Student Enrollment by State of Residence - Fall 2009



The Missouri State University student body represented 49 states, all except Vermont.

Sixteen states (Arkansas, California, Colorado, Florida, Illinois, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, Ohio, Oklahoma, Texas, Virginia, and Wisconsin) contributed 25 or more students in the fall 2009 semester.

Source -- Office of Enrollment Services (REC 2720) through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

International Student Enrollment, Fall 2009

In the fall of 2009, 902 international students from 79 countries attended Missouri State University.

These students came from all parts of the world and included:

- 740 from Asia
- 58 from Europe
- 56 from North America, South America, and Central America
- 43 from Africa
- 5 from Australia

China had the largest representation with 439 students.

Source -- REC 2720 through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

Credit Hour Production by Course Level by Semester – Springfield Campus

| <u>Acad. Year</u> | <u>Semester</u> | <u>Undergraduate</u> | <u>Graduate</u> | <u>Total by Semester</u> |
|-------------------|-----------------------|----------------------|-----------------|--------------------------|
| 2005-2006 | Fall | 206,895 | 14,424 | 221,319 |
| | Spring | 187,570 | 14,041 | 201,611 |
| | Summer | 24,244 | 6,724 | 30,968 |
| | Total by Level | 418,709 | 35,189 | 453,898 |
| 2006-2007 | Fall | 209,612 | 15,797 | 225,409 |
| | Spring | 190,442 | 15,899 | 206,341 |
| | Summer | 25,321 | 7,095 | 32,416 |
| | Total by Level | 425,375 | 38,791 | 464,166 |
| 2007-2008 | Fall | 210,257 | 17,157 | 227,414 |
| | Spring | 190,209 | 17,202 | 207,411 |
| | Summer | 23,137 | 7,528 | 30,665 |
| | Total by Level | 423,603 | 41,887 | 465,490 |
| 2008-2009 | Fall | 210,633 | 17,639 | 228,272 |
| | Spring | 189,697 | 16,930 | 206,627 |
| | Summer | 20,922 | 7,469 | 28,391 |
| | Total by Level | 421,252 | 42,038 | 463,290 |
| 2009-2010 | Fall | 211,826 | 25,271 | 237,097 |
| | Spring | N/A | N/A | N/A |
| | Summer | N/A | N/A | N/A |
| | Total by Level | N/A | N/A | N/A |

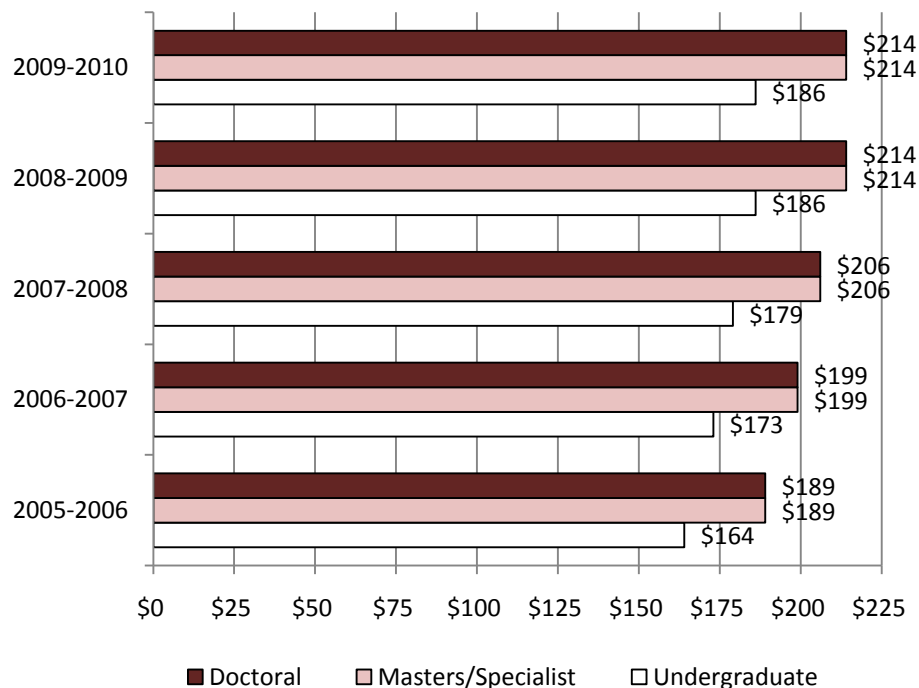
Source -- IPD 0900 through Fall 2008; ODSPROD-IPEDS Fall Enrollment, effective Fall 2009

Schedule of Resident Student Fees (in dollars) - Springfield Campus

| | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> | <u>2009-2010</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| Basic Fees | | | | | |
| Undergraduate Per Hour Fee | 164 | 173 | 179 | 186 | 186 |
| Masters/Specialist Per Hour Fee | 189 | 199 | 206 | 214 | 214 |
| Doctoral Per Hour Fee | 189 | 199 | 206 | 214 | 214 |
| Doctoral Per Hour Fee (University of Missouri) | 263 | 276 | 287 | 299 | 299 |
| Student Service Fees | | | | | |
| Enrollment in 1-6 Hours | 77-207 | 84-214 | 92-240 | 100-262 | 106-271 |
| Enrollment in over 6 Hours | 267 | 274 | 309 | 338 | 348 |

Source -- MSU fee resolution

Basic Fees Per Hour (in dollars) for Resident Students – Springfield Campus

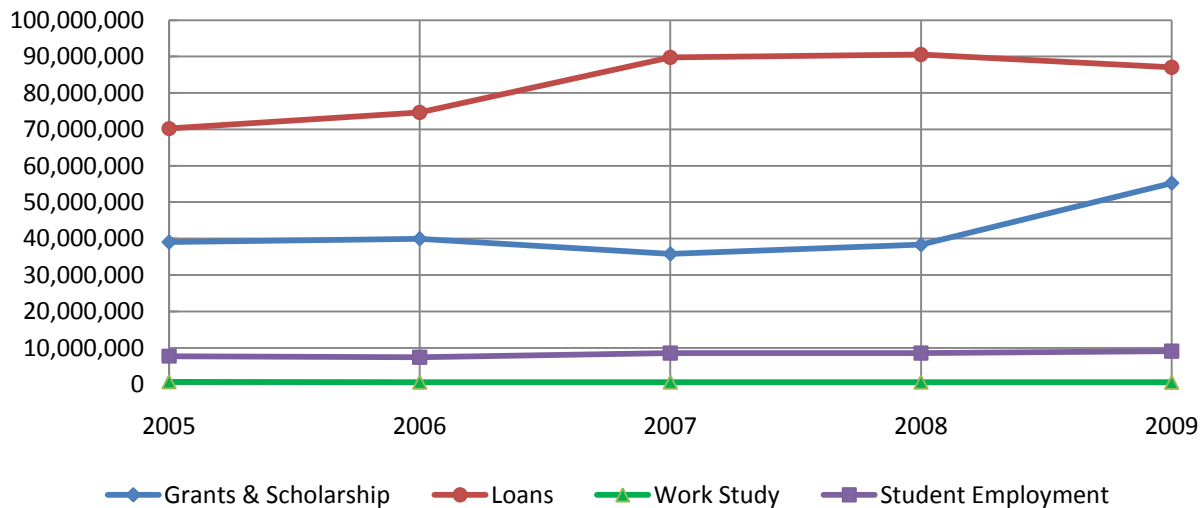


Student Financial Aid (in dollars) - Springfield Campus

| Fiscal Year | Grants and Scholarships | Loans | Work Study | Student Employment | Total | Percentage of Total Based on Need |
|------------------------|-------------------------|------------|------------|--------------------|-------------|-----------------------------------|
| Amounts Granted | | | | | | |
| 2005 | 39,057,512 | 70,210,131 | 666,281 | 7,708,284 | 117,642,208 | 41.6 |
| 2006 | 39,962,217 | 74,662,272 | 555,532 | 7,383,432 | 122,563,453 | 45.2 |
| 2007 | 35,802,443 | 89,736,152 | 568,490 | 8,539,316 | 134,646,401 | 37.8 |
| 2008 | 38,319,503 | 90,525,755 | 570,717 | 8,556,976 | 137,972,951 | 42.5 |
| 2009 | 55,224,890 | 87,065,682 | 522,550 | 9,068,684 | 151,881,806 | 41.2 |
| Students Served | | | | | | |
| 2005 | 15,966 | 16,999 | 363 | 2,318 | 35,646 | 46.7 |
| 2006 | 15,743 | 16,945 | 329 | 2,263 | 35,280 | 44.4 |
| 2007 | 11,097 | 21,799 | 345 | 2,490 | 35,731 | 43.1 |
| 2008 | 13,154 | 23,447 | 372 | 2,119 | 39,092 | 52.1 |
| 2009 | 18,564 | 18,153 | 307 | 2,197 | 39,221 | 48.6 |

Source -- MDHE 14

Financial Aid Granted by Category (in dollars) – Springfield Campus



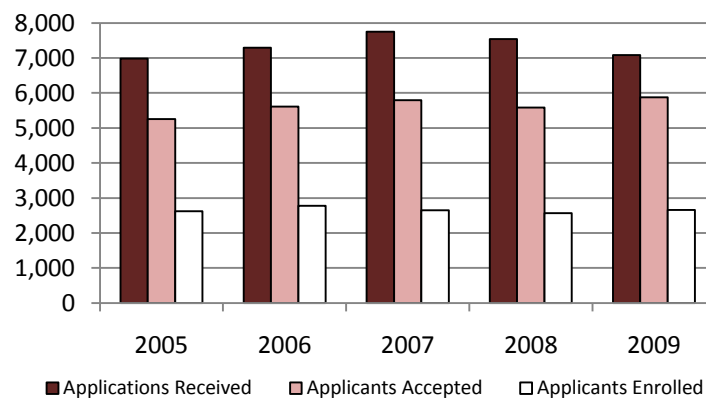
Admissions Summary in Fall Semesters - Springfield Campus

| | Number of Applicants | Number of Applicants Accepted | Percent of Applicants Accepted | Number of Actual Enrollments | Percent of Accepted Applicants Enrolled |
|---------------------------------|----------------------|-------------------------------|--------------------------------|------------------------------|---|
| First-Time Undergraduate | | | | | |
| 2005 | 6,977 | 5,252 | 75.3 | 2,621 | 49.9 |
| 2006 | 7,291 | 5,613 | 77.0 | 2,775 | 49.4 |
| 2007 | 7,752 | 5,796 | 74.8 | 2,649 | 45.7 |
| 2008 | 7,538 | 5,582 | 74.1 | 2,568 | 46.0 |
| 2009 | 7,079 | 5,875 | 83.0 | 2,655 | 45.2% |
| Transfer Undergraduate | | | | | |
| 2005 | 1,930 | 1,568 | 81.2 | 1,132 | 72.2 |
| 2006 | 2,040 | 1,660 | 81.4 | 1,130 | 68.1 |
| 2007 | 2,170 | 1,754 | 80.8 | 1,152 | 65.7 |
| 2008 | 2,234 | 1,849 | 82.8 | 1,199 | 64.8 |
| 2009 | 2,101 | 1,818 | 90.4 | 1,431 | 78.7 |
| Graduate | | | | | |
| 2005 | 1,056 | 739 | 70.0 | 491 | 66.4 |
| 2006 | 1,265 | 877 | 69.3 | 537 | 61.2 |
| 2007 | 1,537 | 995 | 64.7 | 625 | 62.8 |
| 2008 | 1,295 | 837 | 64.6 | 610 | 72.9 |
| 2009 | 1,106 | 851 | 86.0 | 673 | 70.8 |

Note: In an effort to maintain consistency with the standards set by governmental agencies for reporting admissions data, incomplete applications will be removed from applicant counts for Fall 2009 and future semesters (Data for Fall 2005-2008 includes incomplete applications in applicant counts). A significant increase is noted in % Accepted in 2009 due to this change in reporting methodology.

Source -- MDHE 07-2 (transfers), IPEDS EF1, and the Office of Enrollment Services

First-Time Undergraduate Admissions - Springfield Campus



ACT Standard Scores for First-Time Freshmen – Springfield Campus

| | 2004-05 N = 2538 | 2005-06 N = 2437 | 2006-07 N = 2640 | 2007-08 N = 2430 | 2008-09 N = 2452 |
|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| English | | | | | |
| Missouri State Enrolled Norm | 23.6 | 23.9 | 23.9 | 23.9 | 24.1 |
| State Norm | 21.4 | 21.4 | 21.5 | 21.5 | 21.4 |
| National Enrolled Norm | 21.3 | 21.6 | 21.7 | 21.8 | N/A |
| Mathematics | | | | | |
| Missouri State Enrolled Norm | 22.1 | 22.6 | 22.5 | 22.6 | 22.9 |
| State Norm | 20.9 | 20.9 | 21.0 | 21.0 | 21.0 |
| National Enrolled Norm | 21.4 | 21.6 | 21.7 | 21.8 | N/A |
| Reading | | | | | |
| Missouri State Enrolled Norm | 23.9 | 24.0 | 24.2 | 24.3 | 24.5 |
| State Norm | 22.0 | 21.9 | 22.0 | 22.1 | 22.0 |
| National Enrolled Norm | 22.2 | 22.3 | 22.4 | 22.5 | N/A |
| Science Reasoning | | | | | |
| Missouri State Enrolled Norm | 22.8 | 23.0 | 22.8 | 23.0 | 23.1 |
| State Norm | 21.4 | 21.5 | 21.5 | 21.5 | 21.4 |
| National Enrolled Norm | 21.5 | 21.7 | 21.7 | 21.8 | N/A |
| Composite | | | | | |
| Missouri State Enrolled Norm | 23.2 | 23.5 | 23.5 | 23.6 | 23.8 |
| State Norm | 21.5 | 21.6 | 21.6 | 21.6 | 21.6 |
| National Enrolled Norm | 21.7 | 21.9 | 22.0 | 22.1 | N/A |

Source -- ACT Class Profile (MSU - Enrolled) and ACT web site (National & State Norms)

High School Class Rank of First-Time Freshmen in Fall Semesters - Springfield Campus

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| Highest 20% | 37.5% | 36.1% | 36.9% | 37.0% | 36.5% |
| Fourth 20% | 25.9% | 27.9% | 27.8% | 24.6% | 24.8% |
| Third 20% | 18.8% | 16.9% | 16.4% | 17.9% | 16.1% |
| Second 20% | 7.7% | 7.7% | 6.6% | 7.2% | 7.4% |
| Lowest 20% | 1.6% | 1.7% | 1.3% | 1.7% | 1.8% |
| Not Ranked | 8.5% | 9.7% | 11.0% | 11.6% | 13.4% |
| | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source -- IPD0800 through Fall 2008; IPEDS View, Fall 2009

Cumulative GPA by Student Class in Fall Semesters

| | Freshmen | Sophomores | Juniors | Seniors | Special | Undergraduates | Graduates |
|-------------|----------|------------|---------|---------|---------|----------------|-----------|
| 2004 | 2.72 | 2.86 | 2.93 | 3.08 | 3.40 | 3.01 | 3.73 |
| 2005 | 2.73 | 2.89 | 2.93 | 3.08 | 3.12 | 3.01 | 3.72 |
| 2006 | 2.72 | 2.89 | 2.97 | 3.08 | 3.35 | 3.02 | 3.71 |
| 2007 | 2.74 | 2.93 | 2.98 | 3.08 | 3.50 | 3.02 | 3.71 |
| 2008 | 2.64 | 2.92 | 2.98 | 3.09 | 3.50 | 3.03 | 3.71 |

Source -- GRA 2530

Percentage Distribution of Grades in Fall Semesters

| | | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|-----------------|---|-------------|-------------|-------------|-------------|-------------|
| Excellent | A | 38.4% | 39.4% | 40.1% | 41.1% | 40.1% |
| Superior | B | 27.1% | 27.3% | 26.9% | 26.6% | 27.0% |
| Satisfactory | C | 14.3% | 14.2% | 13.9% | 13.5% | 13.9% |
| Minimum Passing | D | 4.4% | 4.4% | 4.3% | 4.2% | 4.4% |
| Unsatisfactory | F | 3.6% | 3.8% | 3.5% | 3.3% | 3.4% |
| Incomplete | I | 3.5% | 2.2% | 3.4% | 3.6% | 3.6% |
| Drop | N | 8.2% | 8.4% | 7.6% | 7.4% | 7.3% |
| Audit | V | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Deferred Grade | Z | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% |
| | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

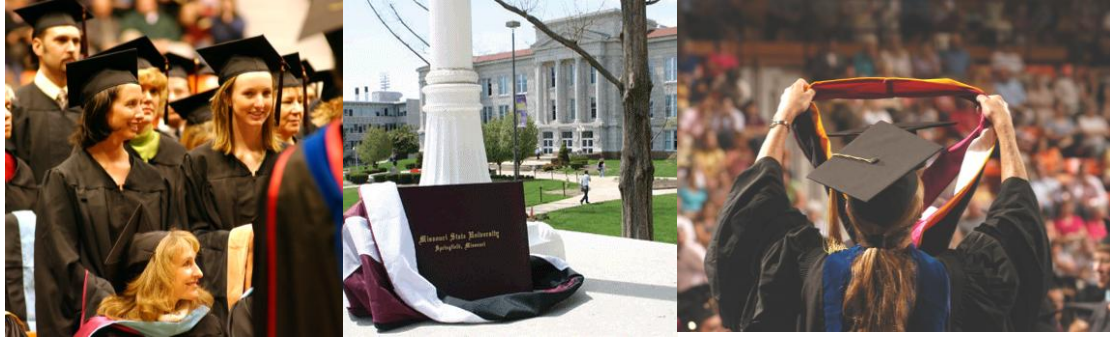
Source -- GRA 2500

Number of Departmental Majors by College in Fall Semesters Springfield Campus

| | <u>2008</u> | <u>2009</u> | | <u>2008</u> | <u>2009</u> |
|---|-------------|-------------|---|---------------|---------------|
| College of Arts and Letters | | | College of Humanities and Public Affairs | | |
| Art & Design | 555 | 548 | Defense & Strategic Studies | 54 | 60 |
| Communication | 312 | 323 | Economics | 55 | 55 |
| English | 491 | 534 | History | 353 | 365 |
| Media, Journalism, & Film | 417 | 440 | Philosophy | 36 | 37 |
| Modern & Classical Languages | 131 | 122 | Political Science | 246 | 254 |
| Music | 346 | 326 | Religious Studies | 82 | 90 |
| Theatre & Dance | 197 | 221 | Sociology, Anthropol., & Criminology | 539 | 589 |
| Total | 2449 | 2514 | Total | 1365 | 1450 |
| College of Business Administration | | | College of Natural and Applied Sciences | | |
| Computer Information Systems | 335 | 397 | Agriculture | 396 | 397 |
| Finance & General Business | 881 | 845 | Biology | 605 | 660 |
| Industrial Management | 381 | 384 | Chemistry | 151 | 175 |
| M.B.A. | 438 | 558 | Computer Science | 158 | 149 |
| Management | 960 | 902 | Fashion & Interior Design | 390 | 340 |
| Marketing | 768 | 663 | Geography, Geology, & Planning | 185 | 201 |
| School of Accountancy | 694 | 734 | Hospitality & Restaurant Administration | 248 | 213 |
| Total | 4457 | 4483 | M.N.A.S./M.S. in Ed | 34 | 99 |
| College of Education | | | Mathematics | 162 | 160 |
| Childhood Education & Family Studies | 1,104 | 1,139 | Physics, Astronomy, & Materials Sci. | 90 | 83 |
| Counseling, Leadership, & Special Ed | 515 | 551 | Total | 2419 | 2477 |
| Education/Teacher Certification | N/A | 91 | Graduate College | | |
| Reading, Foundations, & Technology | 306 | 325 | Total | 72 | 77 |
| Total | 1925 | 2106 | Miscellaneous | | |
| College of Health and Human Services | | | Certificate Enrollments | 11 | 33 |
| Biomedical Sciences | 479 | 512 | Non-Degreed & Unclassified Grad. | 605 | 437 |
| Communication Sci. & Disorders | 242 | 269 | Undeclared Undergraduates | 3,365 | 3,641 |
| Health, Physical Educ. & Recr. | 592 | 712 | Total | 3981 | 4111 |
| Nursing | 461 | 452 | University College | | |
| Physical Therapy | 69 | 68 | Global Studies | 28 | 51 |
| Physician Assistant Studies | 49 | 49 | Individualized Major | 8 | 8 |
| Psychology | 623 | 656 | Total | 36 | 59 |
| Public Health | N/A | 53 | MSU - Springfield Campus | | |
| School of Social Work | 195 | 219 | Total of All Students | 19,489 | 20,371 |
| Sports Med. & Athletic Training | 75 | 104 | | | |
| Total | 2785 | 3094 | | | |

Note: All 2009 Certificate Only Enrollments were Reported Separately under Miscellaneous
Source -- IPD0300 through Fall 2008; ODS-IPEDS Fall Enrollment, effective Fall 2009

**Missouri
State.**
UNIVERSITY



Programs and Degrees

Highlights

- The University offers baccalaureate degrees in 91 disciplines and master's degrees in 44 disciplines. An Educational Specialist degree is offered in Educational Administration.
- Doctorates are offered in Audiology and Physical Therapy.
- The University provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, and theology.
- In fiscal year 2009, 3,959 degrees were conferred.
- The University offers undergraduate and graduate certificates to recognize students who complete a core of prescribed courses designed to significantly increase competency in a stated discipline area.



Program Name

Accounting
 Administrative Studies
 Agricultural Business
 Agriculture Education
 Agronomy
 Animal Science
 Anthropology
 Antiquities
 Applied Anthropology
 Art
 Art and Design
 Art History
 Athletic Training
 Audiology
 Biology
 Biology Education
 Business Administration
 Business Education
 Cell and Molecular Biology
 Chemistry
 Chemistry Education
 Child and Family Development
 Clinical Laboratory Sciences - Medical Technology
 Clothing, Textiles, and Merchandising
 Communication
 Communication Sciences and Disorders
 Computer Information Systems
 Computer Science
 Construction Management
 Counseling
 Criminology
 Dance
 Defense and Strategic Studies
 Design
 Dietetics
 Early Childhood and Family Development
 Early Childhood Education
 Earth Science Education
 Economics
 Educational Administration
 Electronic Arts
 Elementary Education
 Emerging Technologies Management
 Engineering Physics
 English
 Entertainment Management
 Entrepreneurship
 Exercise and Movement Science
 Family and Consumer Sciences
 Finance
 French
 General Agriculture
 General Business
 Geography
 Geology
 Geospatial Sciences
 Geospatial Sciences in Geography & Geology
 German
 Gerontology
 Global Studies
 Health Administration

Degree

BS, MAcc
 MS
 BS
 BSEd
 BS
 BS
 BA, BS
 BA
 MS
 BFA
 BA, BSEd
 BA
 BS
 AuD
 BA, BS, MS
 BSEd
 MBA
 BSEd
 BS, MS
 BS, MS
 BSEd
 BS
 BS
 BS
 BA, BS, MA
 BS, MS
 BS, MS
 BS
 BS
 MS
 BFA
 BS
 MS
 BSEd
 BSEd
 BA, BS
 MEd, EdS
 BS
 BSEd, MEd
 BS
 BS
 BA, BSEd, MA
 BS
 BS
 BS
 BSEd
 BS
 BA, BS, BSEd
 BAS, BS
 BS
 BA, BS
 BS
 BS
 MS
 BA, BS, BSEd
 BS
 BA, MGS
 MHA

**Degree
 Programs
 Currently
 Available –
 Springfield
 Campus**

Program Name

Health Promotion and Wellness Management
History
Horticulture
Hospitality and Restaurant Administration
Housing and Interior Design
Industrial Management
Information Technology Service Management
Instructional Media Technology
Journalism
Latin
Logistics and Supply Chain Management
Management
Marketing
Mass Media
Materials Science
Mathematics
Middle School Education
Music
Musical Theatre
Natural and Applied Science
Nurse Anesthesia
Nursing
Philosophy
Physical Education
Physical Therapy
Physician Assistant Studies
Physics
Physics Education
Planning
Plant Science
Political Science
Professional Writing
Project Management
Psychology
Public Administration
Public Health
Public Relations
Radiography
Reading
Recreation and Lecture Studies
Religious Studies
Respiratory Therapy
Risk Management and Insurance
Secondary Education
Social Work
Socio-Political Communication
Sociology
Spanish
Special Education
Special Education/Cross Categorical
Speech and Theatre Education
Student Affairs
Teaching
Technology Education
Technology Management
Theatre
Theatre Studies
Wildlife Conservation and Management
Writing

Degree

MS
BA, BSEd, MA
BS
BS
BS
BS
BS
MSEd
BS
BA, BSEd
BS
BS
BA, BS
MS
BA, BS, BSEd, MS, MSEd
BSEd
BA, BM, BME, MM
BFA
MNAS
MS
BSN, MSN
BA, BS
BSEd
DPT
MS
BS
BSEd
BS
MS
BA, BS
BA, BS
MS
BA, BS, MS
BA, BS, MPA
MPH
BS
BS
MSEd
BS
BA, BS, MA
BS
BS
MSEd
BSW, MSW
BS
BA, BS
BA, BS, BSEd
MSEd
BSEd
BSEd
MS
MAT
BSEd
BAS, BS
BFA, MA
BA
BS
MA

**Degree
Programs
Currently
Available –
Springfield
Campus**

Academic Degrees and Certificates Currently Offered

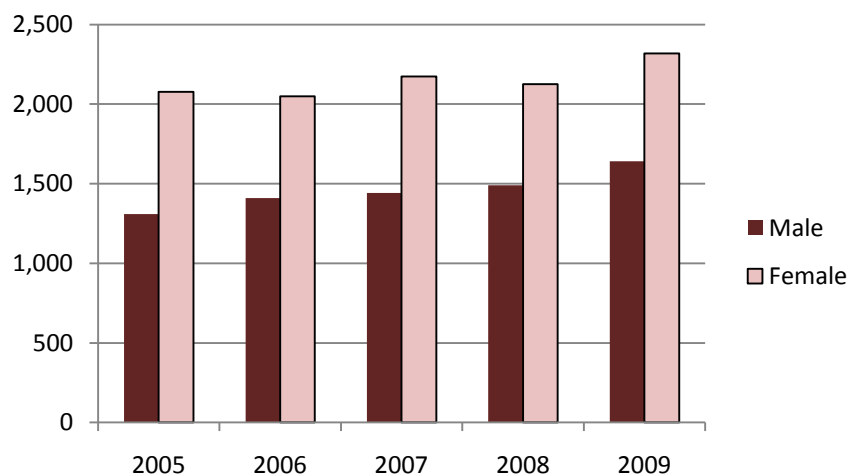
| Abbreviation | Degree Name of Certificate Description |
|--------------|---|
| BA | Bachelor of Arts |
| BAS | Bachelor of Applied Science |
| BFA | Bachelor of Fine Arts |
| BM | Bachelor of Music |
| BME | Bachelor of Music Education |
| BS | Bachelor of Science |
| BSEd | Bachelor of Science in Education |
| BSN | Bachelor of Science in Nursing |
| BSW | Bachelor of Social Work |
| MA | Master of Arts |
| MAcc | Master of Accountancy |
| MGS | Master of Global Studies |
| MAT | Master of Arts in Teaching |
| MBA | Master of Business Administration |
| MHA | Master of Health Administration |
| MM | Master of Music |
| MNAS | Master of Natural and Applied Science |
| MPA | Master of Public Administration |
| MPH | Master of Public Health |
| MSEd | Master of Science in Education |
| MS | Master of Science |
| MSN | Master of Science in Nursing |
| MSW | Master of Social Work |
| AuD | Doctor of Audiology |
| DPT | Doctor of Physical Therapy |
| EdS | Specialist in Education |
| Cert-PB | Post-Baccalaureate Certificate |
| Cert-PM | Post-Master's Certificate |
| Cert-UG | Undergraduate, Less Than One Year Certificate |

Number of Degrees Conferred – Springfield Campus

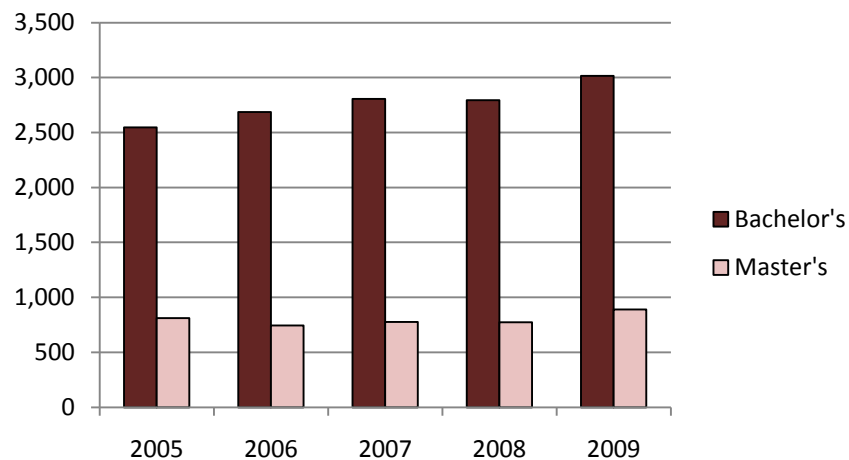
| Fiscal Year | By Level | | | | | By Gender | | Total Degrees |
|-------------|-----------|------------|----------|------------|-----------|-----------|--------|---------------|
| | Associate | Bachelor's | Master's | Specialist | Doctorate | Male | Female | |
| 2005 | 0 | 2,546 | 810 | 30 | N/A | 1,310 | 2,076 | 3,386 |
| 2006 | 0 | 2,685 | 745 | 24 | 3 | 1,409 | 2,048 | 3,457 |
| 2007 | 0 | 2,807 | 777 | 22 | 8 | 1,441 | 2,173 | 3,614 |
| 2008 | 0 | 2,795 | 773 | 18 | 31 | 1,491 | 2,126 | 3,617 |
| 2009 | 0 | 3,015 | 889 | 26 | 29 | 1,640 | 2,319 | 3,959 |

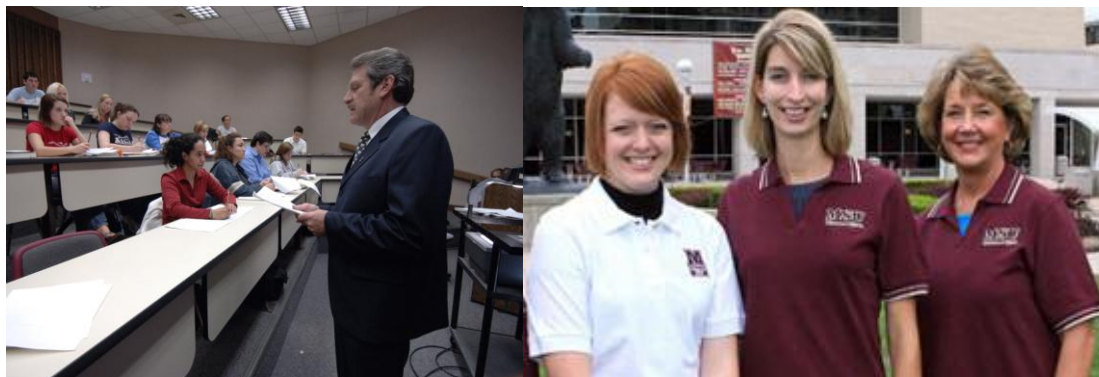
Source -- IPEDS-C1

Degrees Conferred by Gender



Degrees Conferred by Level

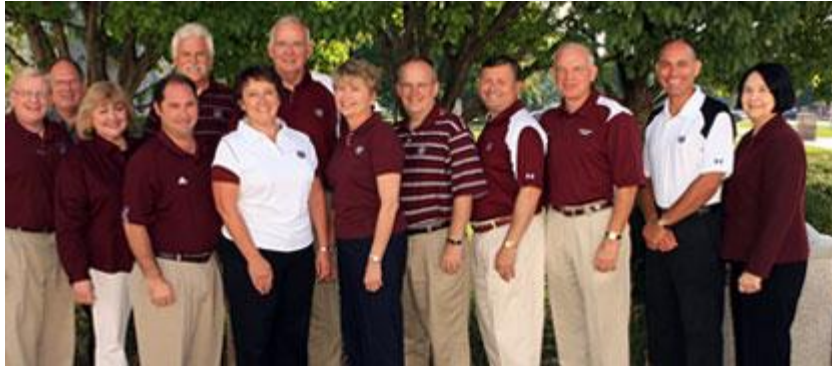




Faculty and Staff

Highlights

- The Springfield campus had 721 full-time instructional faculty in fall 2009, of which 46 percent were female and 60 percent were tenured.
- The average salary of all nine-month instructional staff for 2009-2010 was \$59,334.
- The University had 2,097 full-time employees and another 1,409 employees working part-time in 2009-2010. Thirty-nine percent of the full-time staff were classified as instruction/research.



Full-Time Instructional Faculty

| | 2005-2006 | | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | |
|----------------------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|
| | N | % Tenured | N | % Tenured | N | % Tenured | N | % Tenured | N | % Tenured |
| Professor | | | | | | | | | | |
| Men | 207 | 100 | 202 | 100 | 199 | 100 | 196 | 99 | 186 | 99 |
| Women | 60 | 100 | 67 | 100 | 73 | 100 | 70 | 100 | 70 | 100 |
| Total | 267 | 100 | 269 | 100 | 272 | 100 | 266 | 100 | 256 | 100 |
| Associate Professor | | | | | | | | | | |
| Men | 92 | 95 | 88 | 97 | 87 | 95 | 89 | 97 | 91 | 97 |
| Women | 73 | 92 | 66 | 88 | 64 | 92 | 65 | 67 | 67 | 91 |
| Total | 165 | 93 | 154 | 93 | 151 | 94 | 154 | 97 | 158 | 94 |
| Assistant Professor | | | | | | | | | | |
| Men | 79 | 20 | 82 | 21 | 75 | 19 | 88 | 17 | 70 | 16 |
| Women | 69 | 28 | 65 | 26 | 61 | 28 | 71 | 21 | 78 | 22 |
| Total | 148 | 24 | 147 | 23 | 136 | 23 | 159 | 19 | 148 | 19 |
| Instructor | | | | | | | | | | |
| Men | 3 | 33 | 2 | - | 42 | - | 40 | - | 36 | - |
| Women | 19 | 26 | 18 | 44 | 96 | 4 | 95 | 4 | 106 | 4 |
| Total | 22 | 27 | 20 | 40 | 138 | 3 | 135 | 3 | 142 | 3 |
| Lecturer | | | | | | | | | | |
| Men | 39 | - | 35 | - | - | - | - | - | - | - |
| Women | 69 | - | 72 | - | 1 | - | - | - | - | - |
| Total | 108 | 27 | 107 | - | 1 | - | - | - | - | - |
| Other | | | | | | | | | | |
| Men | 15 | 27 | 17 | 18 | 10 | - | 3 | - | 5 | - |
| Women | 3 | - | 2 | - | 10 | - | 20 | - | 12 | - |
| Total | 18 | 22 | 19 | 16 | 20 | - | 23 | - | 17 | - |
| All Ranks Combined | | | | | | | | | | |
| Men | 435 | 72 | 426 | 72 | 413 | 72 | 416 | 71 | 388 | 73 |
| Women | 293 | 51 | 290 | 52 | 305 | 50 | 321 | 48 | 333 | 46 |
| Total | 728 | 64 | 716 | 64 | 718 | 63 | 737 | 61 | 721 | 60 |

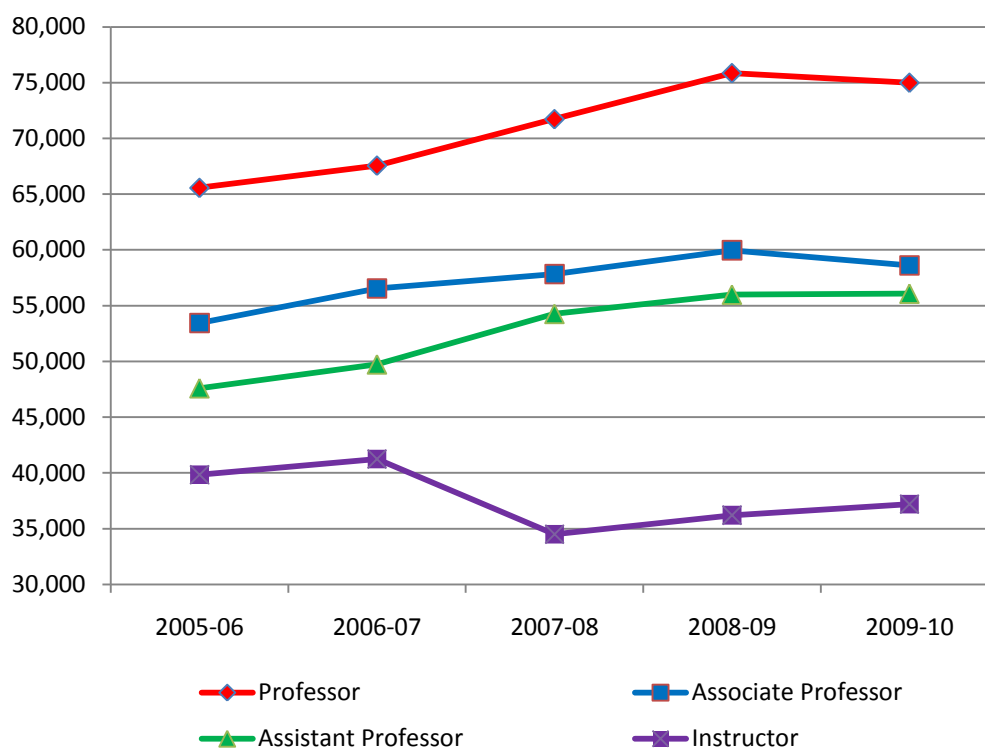
Source -- IPEDS Staff Survey

Average Salary of Nine-Month Instructional Staff

| Rank | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Distinguished Professor | N/A | 76,506 | 77,607 | 83,548 | 81,850 |
| Professor | 65,569 | 67,563 | 71,736 | 75,863 | 75,000 |
| Associate Professor | 53,433 | 56,544 | 57,832 | 59,967 | 58,610 |
| Assistant Professor | 47,588 | 49,730 | 54,262 | 55,989 | 56,079 |
| Instructor | 39,846 | 41,240 | 34,504 | 36,206 | 37,193 |
| Lecturer | 31,480 | 32,291 | 31,595 | N/A | N/A |
| All Ranks Combined | 52,688 | 54,867 | 57,673 | 60,192 | 59,334 |

Source -- IPEDS Staff Survey

Average Salary by Rank and Year

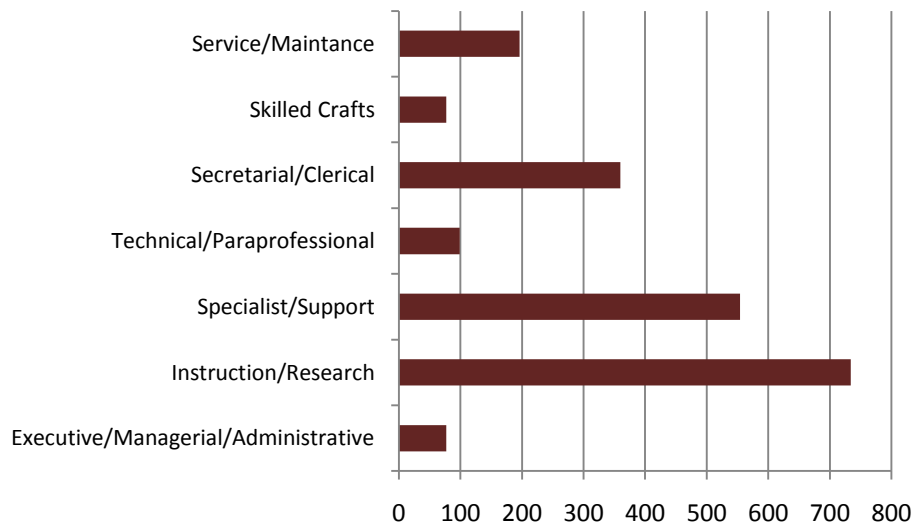


Full-Time and Part-Time Employees by Equal Employment Opportunity (EEO) Category

| | 2005-2006 | | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | |
|-----------------------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|--------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time | Full-Time | Part-Time |
| <u>Exempt</u> | | | | | | | | | | |
| Exec./Mgr./Admin. | 72 | 1 | 74 | - | 73 | - | 77 | - | 77 | - |
| Instruction/Research | 728 | 299 | 716 | 330 | 718 | 329 | 737 | 356 | 734 | 306 |
| Instruction/Research Assist | - | 479 | - | 496 | - | 469 | - | 489 | - | 504 |
| Specialist/Support | 489 | 102 | 496 | 119 | 497 | 57 | 524 | 68 | 554 | 599 |
| Exempt Total | 1,289 | 881 | 1,286 | 945 | 1,288 | 855 | 1,338 | 913 | 1,365 | 1,409 |
| <u>NonExempt</u> | | | | | | | | | | |
| Technical/Paraprof. | 93 | - | 92 | 1 | 95 | 1 | 96 | - | 99 | - |
| Secretarial/Clerical | 371 | - | 356 | 1 | 355 | - | 364 | - | 360 | - |
| Skilled Crafts | 74 | - | 73 | - | 75 | - | 77 | - | 77 | - |
| Service/Maintance | 188 | - | 188 | - | 193 | - | 193 | - | 196 | - |
| Nonexempt Total | 726 | - | 709 | 2 | 718 | 1 | 730 | - | 732 | - |
| Employee Total | 2,015 | 881 | 1,995 | 947 | 2,006 | 856 | 2,068 | 913 | 2,097 | 1,409 |
| Full-Time Equivalent | 2,015 | 391 | 1,995 | 419 | 2,006 | 373 | 2,068 | 397 | 2,097 | 654 |

Source -- IPEDS Staff Survey

Full-Time Employees by Job Category, 2008-2009



Highest Degree Held by Faculty and Professional Staff, 2008-2009

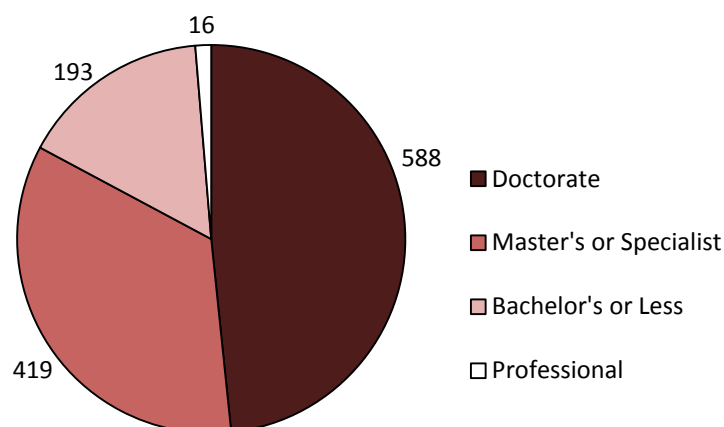
| EEOC* Category | Doctorate | Professional | Master's or Specialist | Bachelor's or Less | Total |
|-----------------------------|------------|--------------|------------------------|--------------------|-------------|
| Full-Time | | | | | |
| Executive/Managerial/Admin. | 31 | 2 | 27 | 10 | 70 |
| Instruction/Research | 523 | 10 | 188 | 13 | 734 |
| Specialist/Support | 19 | 2 | 175 | 135 | 331 |
| Part-Time | | | | | |
| Per Course Faculty | 15 | 1 | 29 | 33 | 78 |
| Specialist/Support | 0 | 1 | 0 | 2 | 3 |
| Total | 588 | 16 | 419 | 193 | 1216 |

Note: *Equal Employment Opportunity Commission.

Note: Totals do not match totals by EEO Categories reported on previous page because degree attainment information has not been fully imported into the new ERP system.

Source -- EARL 0057 through Fall 2008; Basic Personnel Data, effective Fall 2009

Degrees of Faculty and Professional Staff





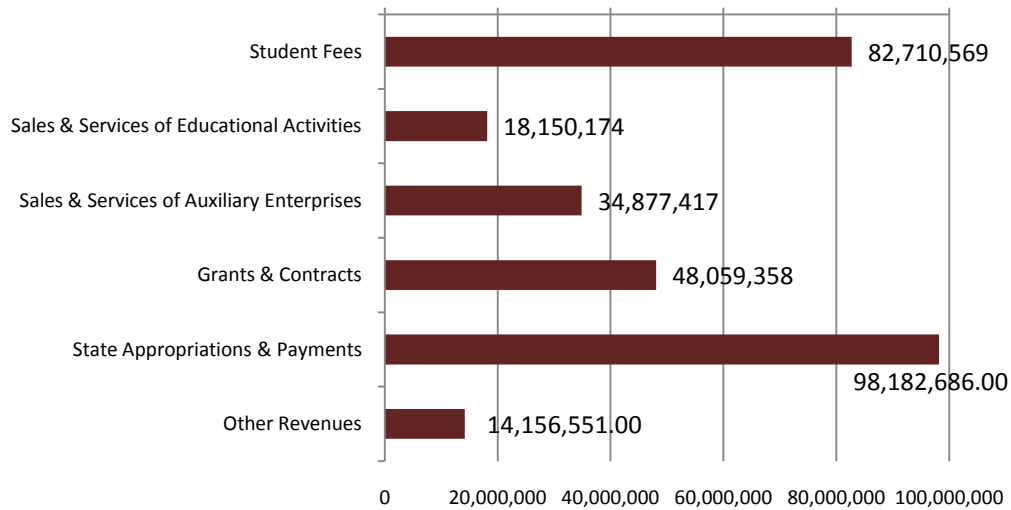
Financial Resources

Highlights

- The fiscal year 2008-2009 state appropriations and payments constituted 33 percent of the \$296 million in total revenues to the University. Student fees accounted for over \$82 million or 28 percent of the revenues.
- Instruction accounted for 34.8 percent of the total university expenses.
- Salaries comprised 50 percent of the operating expenses for fiscal year 2009.
- The Office of Sponsored Research and Programs assisted faculty and staff in obtaining over \$20 million from external funding sources in fiscal year 2009.



Revenues (in Dollars), Fiscal Year 2009



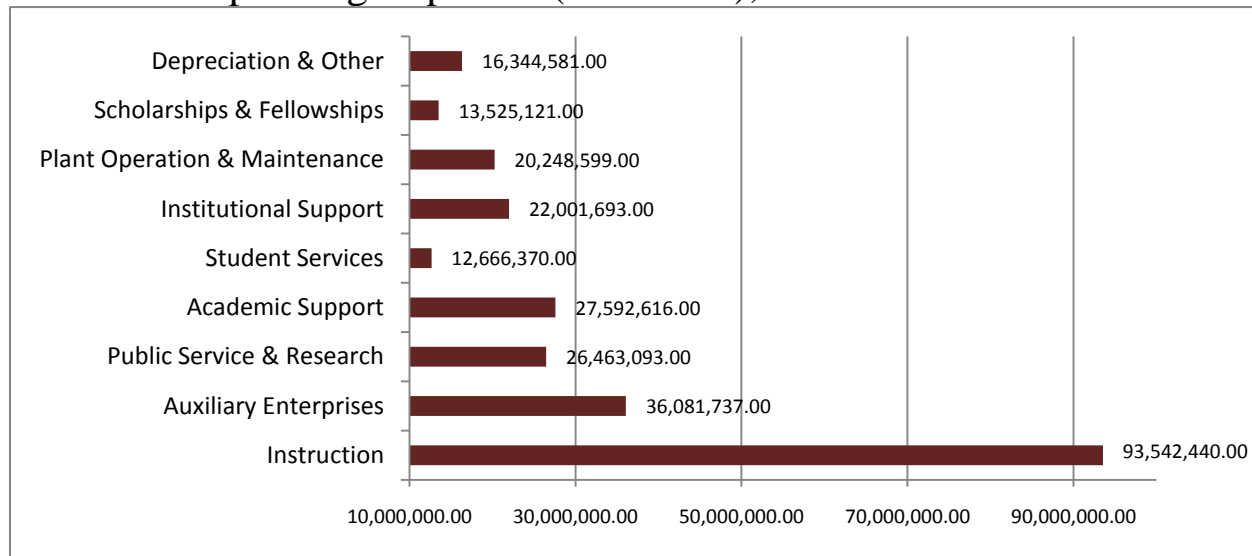
Revenues (in dollars)

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| <u>Operating Revenues</u> | | | | | |
| Student Fees | 60,917,422 | 68,077,481 | 77,624,110 | 79,399,259 | 82,710,569 |
| Sales & Service of Edu. Activities | 12,554,939 | 12,764,088 | 12,596,222 | 12,732,949 | 18,150,174 |
| Federal Grants and Contracts | 24,079,148 | 23,479,713 | 27,787,381 | 25,003,326 | 34,267,313 |
| State Grants and Contracts | 2,595,058 | 2,197,198 | 1,772,990 | 4,937,812 | 7,322,289 |
| Private Grants and Contracts | 7,169,973 | 7,031,148 | 7,516,502 | 13,457,343 | 6,469,756 |
| Sales & Services of Aux. Enterprises | 29,205,991 | 30,944,079 | 33,480,336 | 33,822,218 | 34,877,413 |
| Other Sources | 3,004,944 | 3,241,874 | 2,876,781 | 3,053,593 | 2,947,729 |
| Total Operating Revenues | 139,527,475 | 147,735,581 | 163,654,322 | 172,406,500 | 186,745,243 |
| <u>Non-Operating Revenues</u> | | | | | |
| State Appropriations and Payments | 77,909,024 | 77,933,951 | 79,792,171 | 85,015,416 | 98,182,686 |
| Gifts | 4,150,553 | 4,154,974 | 4,738,063 | 5,413,824 | 11,217,856 |
| Investment Income | 1,375,883 | 3,663,654 | 5,394,985 | 6,441,558 | 3,066,743 |
| Interest on Capital Asset-Related Debt | -1,479,059 | -1,741,847 | -2,673,293 | -4,376,132 | -3,084,279 |
| Other Non-Operating Rev. & Exp. | - | - | - | - | - |
| Gains on Disposal of Fixed Assets | -4,570,550 | -141,838 | 87,864 | -135,722 | 8,502 |
| Total Non-Operating Revenues | 77,385,851 | 83,868,894 | 87,339,790 | 92,358,944 | 109,391,508 |
| Total of All Revenues | 216,913,326 | 231,604,475 | 250,994,112 | 264,765,444 | 296,136,751 |

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses (in Dollars), Fiscal Year 2009



Operating Expenses

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Instruction | 74,370,814 | 80,640,000 | 82,257,284 | 87,559,861 | 93,542,440 |
| Research | 9,250,437 | 10,497,033 | 14,728,163 | 15,286,566 | 16,813,426 |
| Public Service | 8,443,658 | 8,426,249 | 8,619,947 | 9,489,494 | 9,649,667 |
| Academic Support | 21,743,324 | 23,369,503 | 23,087,065 | 24,994,065 | 27,592,616 |
| Student Service | 12,568,699 | 14,319,900 | 11,463,665 | 12,121,370 | 12,666,370 |
| Institutional Support | 16,067,823 | 15,119,904 | 18,295,397 | 19,190,983 | 22,011,693 |
| Plant Operation & Maintenance | 11,601,056 | 15,145,771 | 16,828,787 | 19,522,517 | 20,248,599 |
| Scholarships & Fellowships | 4,462,789 | 5,298,324 | 8,415,248 | 9,843,122 | 13,525,121 |
| Other | - | - | - | - | - |
| Depreciation | 15,457,312 | 12,174,425 | 13,619,146 | 14,247,820 | 16,344,581 |
| Auxiliary Enterprises | 30,026,788 | 30,443,203 | 34,079,645 | 34,919,444 | 36,081,737 |
| Mandatory Transfers | - | - | - | - | - |
| Total of All Expenses | 203,992,700 | 215,434,312 | 231,394,347 | 247,175,242 | 268,476,250 |

Note: The University used the new required GASB rules of accounting set out in GASB Bulletin #35

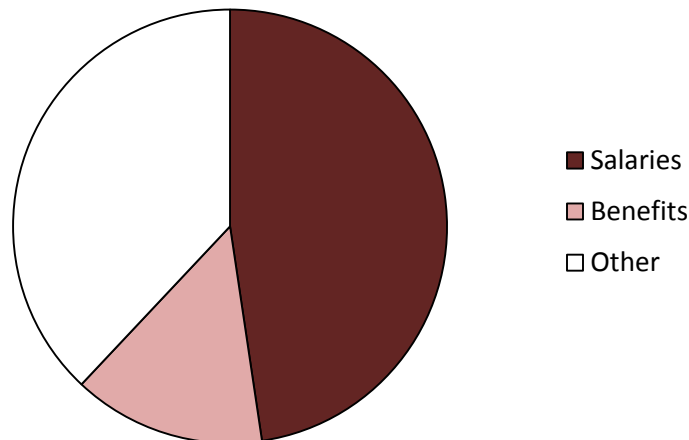
Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Category (in dollars) Fiscal Year 2009

| <u>Fund Category</u> | <u>Salaries</u> | <u>Benefits</u> | <u>Other</u> | <u>Total</u> |
|---------------------------------|--------------------|-------------------|--------------------|--------------------|
| Instruction | 64,572,513 | 19,653,669 | 9,316,258 | 93,542,440 |
| Research | 5,575,909 | 1,558,701 | 9,678,816 | 16,813,426 |
| Public Service | 4,347,762 | 1,197,208 | 4,104,697 | 9,649,667 |
| Academic Support | 16,653,167 | 4,491,624 | 6,447,825 | 27,592,616 |
| Student Services | 6,643,971 | 1,664,149 | 4,358,250 | 12,666,370 |
| Institutional Support | 9,694,946 | 4,833,472 | 7,483,275 | 22,011,693 |
| Plant Operation and Maintenance | 5,874,949 | 1,592,649 | 12,781,001 | 20,248,599 |
| Scholarships and Fellowships | 604,871 | 134,135 | 12,786,115 | 13,525,121 |
| Other | - | - | - | - |
| Depreciation | - | - | 16,344,581 | 16,344,581 |
| Auxiliary Enterprises | 13,943,258 | 3,442,114 | 18,696,365 | 36,081,737 |
| Total | 127,911,346 | 38,567,721 | 101,997,183 | 268,476,250 |

Source -- MSU Financial Reports (Baird, Kurtz, & Dobson)

Operating Expenses by Expense Category FY 2009



Revenues and Expenses (in dollars) Budgeted

| | Budgeted FY 2010 | | |
|--------------------------------|---------------------|-------------------|--------------------|
| | <u>Unrestricted</u> | <u>Restricted</u> | <u>Total</u> |
| Revenue | | | |
| Tuition & Fees | 106,869,278 | 4,263 | 106,873,541 |
| Federal Grants & Contracts | 2,150,105 | 25,493,541 | 27,643,646 |
| State Appropriations | 89,463,702 | - | 89,463,702 |
| State Grants & Contracts | 237,585 | 3,490,115 | 3,727,700 |
| Private Gifts/Grants/Contracts | 2,088,272 | 10,684,713 | 12,772,985 |
| Investment Income | 687,500 | - | 687,500 |
| Sales & Services | 8,252,725 | 415,428 | 8,668,153 |
| Other Sources | 2,968,785 | - | 2,968,785 |
| Total Revenues | 212,717,952 | 40,088,060 | 252,806,012 |
| Expenses | | | |
| Instruction | 96,947,437 | 288,422 | 97,235,859 |
| Research | 2,008,771 | 13,762,973 | 15,771,744 |
| Public Service | 4,178,711 | 2,872,383 | 7,051,094 |
| Academic Support | 25,529,541 | 253,802 | 25,783,343 |
| Student Services | 14,333,280 | 501,705 | 14,834,985 |
| Institutional Support | 30,666,663 | 402,887 | 31,069,550 |
| Plant Operation & Maintenance | 18,637,525 | 7,461 | 18,644,986 |
| Scholarships & Fellowships | 20,630,449 | 21,596,947 | 42,227,396 |
| Transfers | -1,524,337 | - | -1,524,337 |
| Total Expenses | 211,408,040 | 39,686,580 | 251,094,620 |

Source -- FY10 State Appropriations Request - Forms 1 & 2

Office of Sponsored Research and Programs

The Office of Sponsored Research and Programs (SRP) is a "help center" for faculty, staff, and students interested in pursuing external funding. The SRP staff provides individualized service to help University personnel: (a) identify potential funding sources; (b) organize project development teams; (c) edit proposals; and (d) develop project budgets. SRP coordinates the submission of proposals; provides guidance on compliance issues; assists in the start-up of funded projects; offers guidance on the protection and transfer of University-owned intellectual property; and leads training seminars for faculty, staff and students.

What is the University accomplishing with external funding?

- **Research** projects such as the one that will help us to understand cellular/molecular mechanisms regulating neuronal-glia interactions during temporomandibular joint (TMJ) pathology and therapy.
- **Education** projects such as the one funded by the Missouri Department of Higher Education to increase the post-secondary education participation of underserved populations in the official service region of Missouri State University-West Plains
- **Service** projects that will improve the competitiveness of Missouri businesses through research-based education and technical assistance to enhance Missouri's economy.

Externally-funded projects such as these promote multidisciplinary collaborations within the University, joint ventures with business and industry, partnerships with K-12 schools, collaborations with other community organizations, and alliances with other higher education institutions.

Outside funding, in the form of grants and contracts, provides millions of dollars to support University-based projects each year. It is critical that the University continue to find new funding sources to sustain existing research, education, and service programs and develop new ones. Outside funding enhances teaching, learning, and research opportunities for faculty and staff, enables students to gain valuable experience, and supports local and statewide programs. These projects strengthen collaborative efforts between the University, community and statewide organizations.

Funding from outside sources has risen from \$16.6 million in FY 2005 to over \$20.9 million in FY 2009. This was a 7% decrease from funding obtained in FY 2008 of \$22.4 million. However, in light of the economic downturn that occurred, and the funding sources that had funding cuts, this should still be considered a commendable achievement for faculty and staff of Missouri State University.

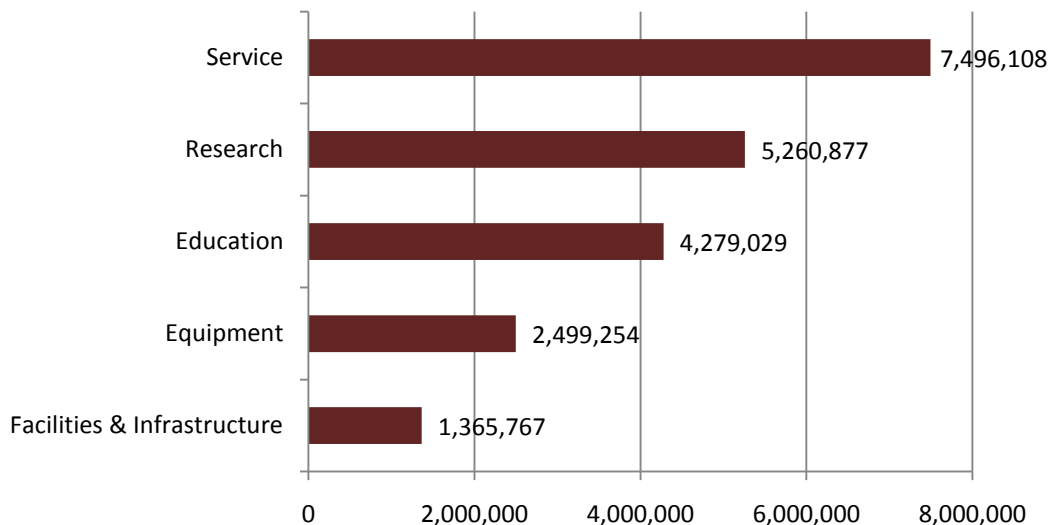
In FY 2009, the University submitted 296 proposals for support of new or on-going projects. The University received 196 awards in the form of grants or contracts totaling \$20,901,035. This total represents a 7% decrease in funding compared to FY 2008. Of the total awards, 20% were for education projects, 27% for research and other scholarly projects, 48% were for community service projects, and 5% was primarily used for facilities and infrastructure. Of the total awards, 18% were from state agencies, 56% were from federal agencies, 5% were from county or city agencies, 12% from non-profit organizations, 8% from businesses, and 1% were from international organizations.

Sponsored Projects Activity: Comparison of Awards

| Award Use | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> |
|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Research | 10,077,468 | 12,801,622 | 11,758,291 | 13,210,960 | 5,260,877 |
| Education | 3,512,162 | 3,298,803 | 3,158,303 | 4,557,500 | 4,279,029 |
| Service | 2,882,826 | 1,874,279 | 6,811,071 | 3,722,707 | 7,496,108 |
| Equipment | 143,452 | 159,205 | 51,490 | - | 2,499,254 |
| Facilities & Infrastructure | | | | 998,727 | 1,365,767 |
| Total | 16,615,908 | 18,133,909 | 21,779,155 | 22,489,894 | 20,901,035 |

Source -- Office of Sponsored Research

Primary Use of Funds Awarded Fiscal Year 2009





Facilities

Highlights

- The Springfield campus includes 40 educational and general buildings and 20 auxiliary enterprise facilities.
- Currently, 3,935 students are living in University housing, including 2,212 first-time freshmen.
- Over 56% of students in University housing are classified as first-time freshmen.
- The Missouri State University Library collection includes over 900,000 books, over 929,000 government documents, and through database subscriptions provides access to over 27,000 full-text serials.



Classification of Students in University Housing by Level

| | First-Time Freshmen | Other Freshmen | Sophomores | Juniors | Seniors | Graduates | Others | Total |
|-------------|------------------------|-------------------|------------|---------|---------|-----------|--------|--------------|
| 2005 | 2,071 | 403 | 862 | 325 | 210 | 87 | 25 | 3,983 |
| 2006 | 2,295 | 330 | 801 | 318 | 202 | 107 | 16 | 4,069 |
| 2007 | 2,149 | 337 | 754 | 320 | 203 | 109 | 24 | 3,896 |
| 2008 | 2,078 | 352 | 750 | 330 | 204 | 108 | 33 | 3,855 |
| 2009 | 2,212 | 356 | 802 | 294 | 178 | 93 | - | 3,935 |

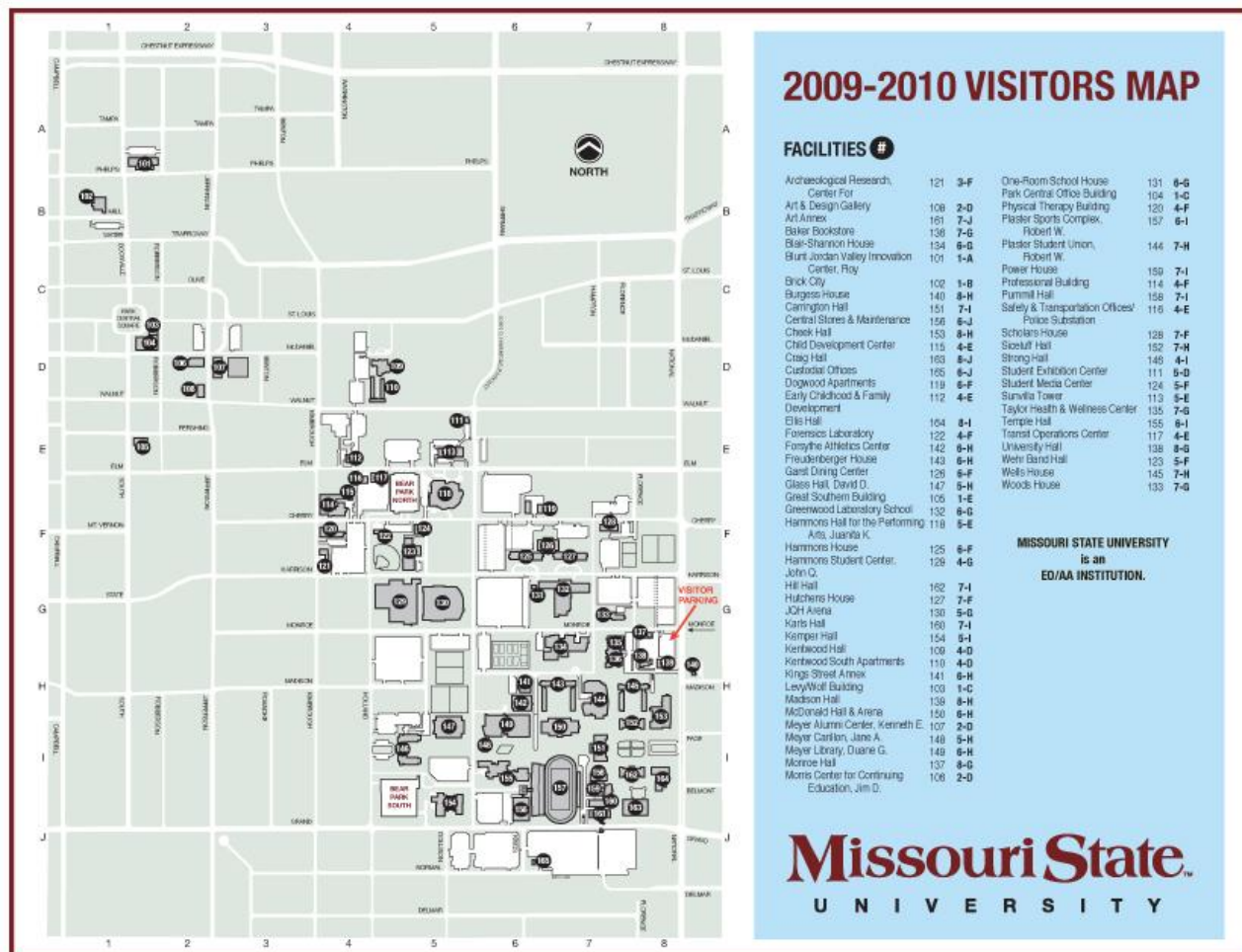
Source -- Residence Life and Services

Classification of Students in University Housing by Housing Unit, 2009

| Residence Hall | First-Time Freshmen | Other Freshmen | Sophomores | Juniors | Seniors | Graduates | Others | Total |
|----------------------------|------------------------|-------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Blair-Shannon House | 456 | 65 | 160 | 20 | 8 | - | - | 709 |
| Dogwood East | - | - | 1 | 2 | 4 | 14 | - | 21 |
| Dogwood West | 1 | 1 | - | 2 | 4 | 26 | - | 34 |
| Freudenberger House | 572 | 47 | 76 | 13 | 9 | - | - | 717 |
| Hammons House | 400 | 50 | 89 | 21 | 12 | - | - | 572 |
| Hutchens House | 241 | 65 | 169 | 61 | 24 | - | - | 560 |
| Kentwood Hall | 4 | 17 | 30 | 44 | 27 | 3 | - | 125 |
| Kentwood South Apts. | 1 | 1 | 2 | 4 | 3 | 1 | - | 12 |
| Scholars House | 38 | - | 42 | 22 | 7 | 2 | - | 111 |
| Sunvilla Apartments | - | 3 | 2 | 1 | 3 | 40 | - | 49 |
| Sunvilla Tower | 5 | 34 | 35 | 47 | 50 | 7 | - | 178 |
| Wells House | 219 | 50 | 151 | 42 | 23 | - | - | 485 |
| Woods House | 275 | 23 | 45 | 15 | 4 | - | - | 362 |
| Headcount by Level | 2212 | 356 | 802 | 294 | 178 | 93 | 0 | 3935 |
| Percentage by Level | 56.21 | 9.05 | 20.38 | 7.47 | 4.52 | 2.36 | 0.00 | 100% |

Source -- Residence Life and Services

Springfield Campus Map



General Characteristics of Major Physical Facilities, 2009-2010

| <u>Building</u> | <u>Year Completed</u> | <u>Original Cost</u> | <u>Replacement Cost</u> | <u>Gross Square Feet</u> | <u>Assignable Square Feet</u> |
|---|-----------------------|----------------------|-------------------------|--------------------------|-------------------------------|
| Educational and General Service Facilities | | | | | |
| Alumni Center | 1972 | N/A | 11,849,060 | 80,452 | 58,307 |
| Archaeology Res | 1975 | N/A | 717,933 | 4,742 | 4,202 |
| Art & Design | N/A | N/A | N/A | 4,587 | 4,182 |
| Art Annex | 1948 | 113,666 | 2,914,809 | 19,591 | 14,840 |
| Bear Park North | 1995 | N/A | 14,317,200 | 360,000 | 1,296 |
| Bear Park South | 2006 | N/A | 14,733,990 | 370,480 | N/A |
| Burgess House | N/A | N/A | 548,128 | 3,742 | 3,220 |
| Carrington Hall | 1908 | 201,393 | 15,820,219 | 106,936 | 56,529 |
| Cheek Hall | 1955 | 599,982 | 13,150,108 | 88,572 | 76,193 |
| Craig Hall | 1967 | 1,724,800 | 13,646,157 | 86,168 | 66,485 |
| Darr Agriculture Ctr | 1989/2006 | N/A | 7,422,030 | 72,457 | 66,546 |
| Ellis Hall | 1959 | 826,991 | 7,538,151 | 45,198 | 39,709 |
| Forsythe Athle. | 1980 | 780,316 | 6,171,967 | 41,324 | 37,209 |
| Glass Hall | 1987 | 12,408,345 | 27,078,148 | 176,094 | 159,546 |
| Greenwood Lab. | 1966 | 857,246 | 8,923,260 | 65,062 | 48,195 |
| Hill Hall | 1924 | 300,204 | 10,382,089 | 69,878 | 52,000 |
| Jordan Valley Innovation Ctr. | N/A | N/A | 13,815,481 | 51,610 | N/A |
| Karls Hall | 1958/1998 | 290,420 | 7,694,337 | 46,003 | 43,360 |
| Kemper Hall | 1976 | 2,569,818 | 13,842,236 | 65,138 | 61,453 |
| Kings Street Annex | 1982 | 794,274 | 4,057,733 | 27,247 | 25,225 |
| Madison Hall | N/A | N/A | 1,307,421 | 8,760 | 6,166 |
| McDonald Arena | 1940 | 443,091 | 18,438,171 | 114,118 | 87,724 |
| Meyer Library | 1980 | 5,477,708 | 43,294,194 | 245,361 | 224,555 |
| Monroe Hall | N/A | N/A | 706,180 | 4,821 | 3,357 |
| Morris Center | 1912 | N/A | 8,732,335 | 58,648 | 50,020 |
| One Room School House | N/A | N/A | 73,734 | 600 | 563 |
| Physical Therapy | 2000 | N/A | N/A | 22,891 | 22,761 |
| Power House | 1908 | 21,000 | 23,039,255 | 17,478 | 13,760 |
| Proff. Building | 1940 | 1,575,000 | 25,095,894 | 140,258 | 133,837 |
| Pummill Hall | 1957 | 641,757 | 5,947,700 | 41,948 | 37,971 |
| Siceluff Hall | 1927 | 305,375 | 9,635,782 | 64,944 | 51,197 |
| Stores & Maint. | 1977 | 495,367 | 2,397,645 | 30,175 | 27,046 |
| Strong Hall | 1998 | N/A | 27,516,552 | 185,440 | 152,334 |
| Student Exhibition Ctr | 1894 | N/A | 1,167,326 | 6,548 | 6,043 |
| Student Media Center | N/A | N/A | N/A | 3,061 | 2,040 |
| Taylor Health | 1971 | 297,297 | 409,086 | 16,677 | 15,326 |
| Temple Hall | 1971 | 3,601,473 | 28,393,061 | 142,202 | 137,147 |
| Transit Office | 1974 | N/A | 472,984 | 3,210 | 2,945 |
| University Hall | N/A | N/A | 1,703,286 | 11,387 | 9,834 |
| Wehr Band Hall | 1996 | N/A | 7,503,882 | 50,531 | 34,495 |

| Building | Year Completed | Original Cost | Replacement Cost | Gross Square Feet | Assignable Square Feet |
|---|-----------------------|----------------------|-------------------------|--------------------------|-------------------------------|
| Auxiliary Enterprise Facilities | | | | | |
| Baker Bookstore | N/A | 653,360 | 530,523 | 21,627 | 19,967 |
| Blair-Shannon House | 1966 | 3,183,313 | 28,179,640 | 192,389 | 128,285 |
| Dogwood Apartments | 1968 | N/A | 938,818 | 24,630 | 20,777 |
| Elm Apartments | N/A | 500,000 | 610,031 | 12,162 | 10,688 |
| Forensic Lab. | 1981 | N/A | 263,664 | 1,800 | 1,660 |
| Freudenberger Hall | 1959 | N/A | 24,139,760 | 164,632 | 109,143 |
| Garst Dining Center | 1993 | N/A | 3,657,287 | 20,739 | 13,881 |
| Hammons House | 1988 | 12,000,000 | 23,476,478 | 160,526 | 108,731 |
| Hammons Student Center | 1976 | 5,556,981 | 20,363,395 | 173,514 | 106,838 |
| Hutchens House | 1993 | 12,400,000 | 24,343,207 | 166,447 | 165,329 |
| JQH Arena | 2009 | 67,000,000 | N/A | N/A | N/A |
| Juanita K. Hammons Hall for the Performing Arts | 1994 | N/A | 19,996,063 | 125,000 | 62,500 |
| Kentwood Hall | 1926 | 850,000 | 7,816,528 | 53,451 | 43,711 |
| Kentwood South | N/A | N/A | 1,578,222 | 10,792 | 8,012 |
| Plaster Sports Complex | 1932 | N/A | 19,921,157 | 129,808 | 66,359 |
| Plaster Student Union | 1951 | 700,214 | 16,531,935 | 155,900 | 129,912 |
| Scholars House | 1992 | N/A | 5,386,604 | 36,834 | 29,007 |
| Sunvilla Tower | 1963 | 1,581,241 | 19,622,805 | 132,826 | 101,728 |
| Wells House | 1950 | 244,159 | 17,573,782 | 119,368 | 110,703 |
| Woods House | 1971 | 1,933,496 | 11,889,605 | 81,298 | 72,184 |

Note: N/A - not available

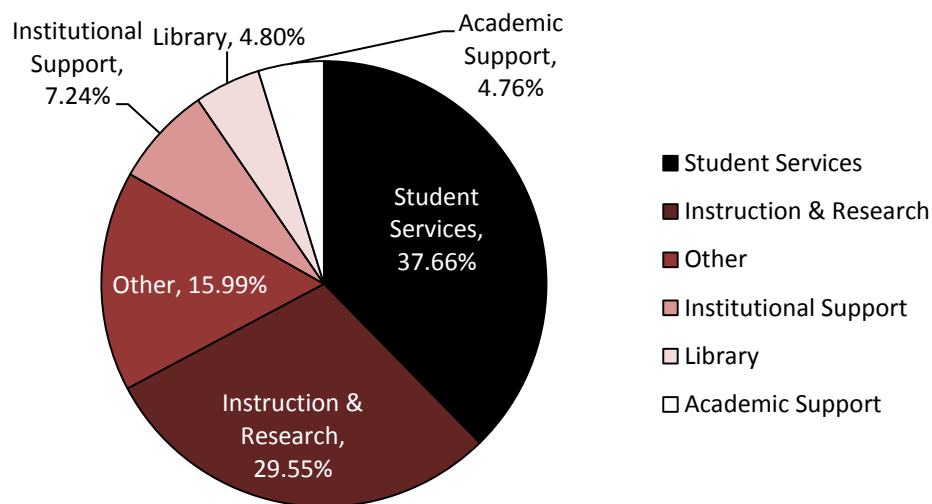
Source -- FAC 0056

Distribution of Assignable Building Space (in sq. ft.) by Room Use & Program Area, 2008-2009

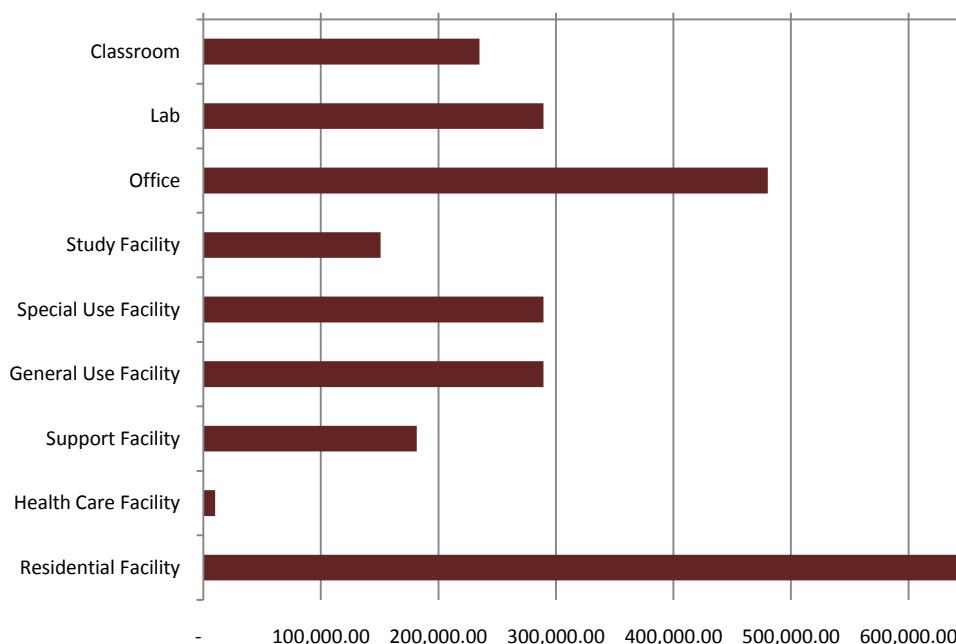
| Program Area | Classroom | Lab | Office | Study Facility | Special Use Facility | General Use Facility | Support Facility | Health Care Facility | Residential Facility | Unclassified | Total |
|-----------------------|----------------|----------------|----------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|------------------|
| Instruction | 204,901 | 232,146 | 172,049 | 21,849 | 55,510 | 11,405 | 11,321 | 841 | 23,891 | 2,441 | 736,354 |
| Research | 44 | 20,666 | 9,055 | - | 423 | 290 | 479 | - | - | 52 | 31,009 |
| Public Service | - | 1,044 | 2,847 | - | 2,089 | 459 | 379 | 132 | - | - | 6,950 |
| Library | 1,511 | 406 | 7,934 | 114,306 | 113 | - | 323 | - | - | - | 124,593 |
| Academic Support | 22,840 | 6,752 | 22,486 | 2,107 | 17,961 | 45,745 | 5,729 | - | - | 65 | 123,685 |
| Student Services | - | 828 | 43,141 | 11,796 | 140,772 | 163,485 | 37,064 | 4,963 | 575,563 | 298 | 977,910 |
| Institutional Support | 994 | 1,338 | 169,557 | - | 1,825 | 404 | 13,906 | - | - | - | 188,024 |
| Physical Plant | 110 | 454 | 4,616 | 102 | 560 | 926 | 90,566 | - | - | 2,893 | 100,227 |
| Unassigned | 13,583 | 25,732 | 48,729 | 776 | 70,254 | 66,671 | 21,796 | 4,133 | 51,259 | 5,205 | 308,138 |
| Total | 243,983 | 289,366 | 480,414 | 150,936 | 289,507 | 289,385 | 181,563 | 10,069 | 650,713 | 10,954 | 2,596,890 |

Source -- Office of Institutional Research (FAC 0061)

Building Space by Program Area (by percentage), 2008-2009



Building Space (in sq. ft.) by Room Use, 2008-2009



University Libraries

The Missouri State University library system is comprised of the Duane G. Meyer Library, the Music Library, the Horace and "Pete" Haseltine Library in the Greenwood Laboratory School, and the Paul G. Evans Library of Fruit Science on the Mountain Grove Campus. These four libraries have collections of over three million items including more than 900,000 accessioned volumes; subscriptions to over 3,500 periodicals, newspapers and other serials; and extensive back files of journals and newspapers, many in microformat. Over 27,000 journals are available on-line with full-text. Total microform holdings amount to over one million items. More than 929,000 state, federal, and United Nations documents are held as a result of Meyer Library being a designated depository library for each of those areas. Meyer Library is the only UN depository library in the state of Missouri. A large collection of audio CDs is fully cataloged and available in the Music Library. Special Collections and Archives house a number of special groups of materials: the William J. Jones collections of Rimbaud and Butor French Literature; the Ozarks Labor Union Archives that document regional labor history; the Ozarkiana Collections covering life and culture in the Ozarks; and the University Archives which have been enhanced by several grants for organizing and processing these materials. The Curriculum Resource Center features a children's literature collection, a textbook collection, curriculum guides, and special learning materials.

The Online Computer Library Center, Inc. (OCLC), a database with more than 147 million bibliographic records is utilized for cataloging and for interlibrary loan and reference, with links to over 71,000 libraries in 112 countries. The statewide MOBIUS consortium, with a membership of 60 academic libraries, is simplifying access to regional holdings. The MOBIUS database of over 21 million items can be used by faculty, students and staff to borrow items with a three to four day delivery time from anywhere in the state.

Electronic access is provided to reference resources, course reserve materials and licensed commercial citation and full-text databases through the Library's homepage (<http://library.missouristate.edu>). Almost 170 electronic resources are available to the Missouri State University community. In addition to citations from thousands of journals, newspapers, and books, these databases contain articles from over 27,000 full-text journals and newspapers. Access is available both on and off-campus for current MSU students, faculty, and staff. During the fall and spring semesters, Meyer Library is open 100 hours a week. Librarians and/or support staff are available all hours of operation to assist patrons. In 2007-2008 over 600,000 people entered the libraries and during this time, the Libraries' Web server served out over 3.99 million pages. The top four electronic resources, with over 92,000 uses, were *Academic Search Premier*, *JSTOR*, *Business Source Premier* and *PsycINFO*.

In the fall of 2002, the addition to, and renovation of the Duane G. Meyer Library was completed. Space for the library was doubled and now includes 10 large group study rooms, 11 small ones, and 8 research carrels which are assigned to graduate students and faculty on a semester basis. Meyer Library also includes an auditorium, three classrooms, a computer lab, assistive technology, media production facilities, a wide variety of study spaces and a coffee shop with a lounge. There is wireless access throughout the Meyer Library. In the summer of 2009 Bear CLAW (Center for Learning and Writing) was incorporated in Meyer Library. This move brings together Tutoring Services, the Writing Center and Library Services to provide an enhanced learning environment for students. A central feature of the Library and of the campus is the Jane A. Meyer Carillon with its complement of 48 bronze bells.

Circulation Statistics

| | Greenwood | Music | Maps | Audio-Visual | General Circulation | All Circulation |
|------------------|------------------|--------------|-------------|---------------------|--------------------------------|----------------------------|
| 2004-2005 | 10,492 | 17,165 | 506 | 7,761 | 124,561 | 160,485 |
| 2005-2006 | 10,643 | 10,765 | 388 | 11,030* | 109,778 | 142,604 |
| 2006-2007 | 10,052 | 9,132 | 421 | 11,086 | 97,934 | 128,625 |
| 2007-2008 | 10,433 | 8,010 | 529 | 11,091 | 92,510 | 122,573 |
| 2008-2009 | 9,930 | 8,286 | 301 | 7,453 | 88,226 | 114,196 |

Note: *Media includes Media Reserves.

Source -- Dean of Library Services

Collection at End of Academic Year

| | Book Stock (volumes) | Separate Government Documents | Microforms (Books and Periodicals) | Audio-Visual and Others | Serial Subscriptions (Titles)* | Maps and Charts, etc. |
|------------------|---------------------------------|--|---|------------------------------------|---|----------------------------------|
| 2004-2005 | 853,015 | 926,253 | 1,048,533 | 35,043 | 3,413 | 178,111 |
| 2005-2006 | 866,786 | 930,195 | 1,050,614 | 36,372 | 3,351 | 178,168 |
| 2006-2007 | 877,968 | 934,060 | 1,052,181 | 37,148 | 3,511 | 178,766 |
| 2007-2008 | 890,330 | 926,148 | 1,053,333 | 37,583 | 3,550 | 178,990 |
| 2008-2009 | 900,738 | 929,696 | 1,054,262 | 37,400 | 3,534 | 179,156 |

Note: *Through data-base subscriptions, there is access to over 20,000 full-text serials

Source -- Associate Dean of Library Services

Library Expenditures

| | Books | Periodicals and Serials | Audio- Visual | Salaries and Fringe Benefits* | Other Library Expenses* | Total Library Expenses* |
|------------------|--------------|------------------------------------|--------------------------|--|------------------------------------|------------------------------------|
| 2004-2005 | 254,356 | 1,535,706 | 40,878 | 3,021,349 | 449,321 | 5,301,610 |
| 2005-2006 | 276,130 | 1,705,270 | 23,864 | 3,261,327 | 445,058 | 5,711,649 |
| 2006-2007 | 292,517 | 1,627,964 | 29,223 | 3,311,790 | 423,529 | 5,685,023 |
| 2007-2008 | 269,210 | 1,807,879 | 17,895 | 3,370,039 | 458,942 | 5,923,965 |
| 2008-2009 | 226,164 | 1,908,799 | 26,810 | 3,551,791 | 421,304 | 6,134,868 |

Note: *No longer includes expenditures for instructional technology & media services as of FY 2002.

Source -- Associate Dean of Library Services



Missouri State University – West Plains

Highlights

- The West Plains campus is the "open admission" campus within the Missouri State University System.
- The campus offers one-year certificates and two-year associate degrees.
- A total of 2,162 students enrolled at the West Plains Campus during Fall 2009.
- Female students comprise 59% of the enrollment and 41% of the students attend part-time.
- Basic fees (except for nursing and respiratory therapy courses) for the West Plains Campus are the same as last year at \$102 per credit hour for Missouri residents. Basic fees for nursing and respiratory therapy courses remain the same at \$130 per credit hour for Missouri residents.



Campus History and Setting

Missouri State University-West Plains was established in 1963 as the West Plains Residence Center, and is a semiautonomous, two-year campus within the Missouri State University system. Consistent with the university mission, Missouri State University-West Plains is a teaching and learning institution of higher education offering two-year associate of arts, associate of science and associate of applied science degrees; certificates; and a variety of continuing education courses as needed by employers and citizens of the area served.

In addition to courses and programs offered in West Plains, Missouri State University-West Plains offers the Associate of Arts degree in General Studies (AA) at the Extended Campus at Mountain Grove, Missouri.

Missouri State University-West Plains is located 110 miles southeast of Springfield, Missouri, in the community of West Plains, Missouri. The campus consists of five classroom and administrative buildings: Kellett Hall, Looney Hall, Melton Hall, Lybyer Technology Center and the Respiratory Therapy building. In addition, the campus includes the Garnett Library, a 60-person residence hall called the Grizzly House, the Putnam Student Center, the V.H. Drago College Store, and the Smith-London Centennial Bell Tower. Maintenance and custodial operations are located in the Broadway Building, and the Richards House serves as the residence for the Missouri State University-West Plains Chancellor. The college primarily attracts students from a seven-county area of the south-central Missouri Ozarks region and from adjacent counties in north Arkansas.

Mission

Missouri State University-West Plains is a teaching and learning institution providing quality post-secondary educational opportunities to the communities served through a commitment to achieving these eight goals:

- Purposeful Education . . . Educate students for a lifetime of learning, citizenship, career development, and personal enrichment.
- Enabling Environment . . . Provide for the diverse academic and life-development needs of students through an educational environment conducive to learning, teaching and working.
- Community Leadership . . . Facilitate educational, technological, cultural and economic development through activities that complement the learning environment on campus and in the communities Missouri State-West Plains serves.
- Collaboration . . . As an integral entity of the Missouri State University System, develop programs and services in partnership within the System and with other educational institutions that increase and enhance student educational opportunities.
- Performance . . . Ensure the highest quality of instruction and institutional effectiveness through assessment, evaluation and planning.
- Stewardship . . . Practice good stewardship of human, programmatic and physical resources for the common good of campus and community.
- Faculty and Staff . . . Recruit and retain the highest quality faculty and staff by providing competitive salaries and professional development opportunities and by enhancing the personal work-life experience for all employees.
- Funding . . . Increase funding from state, federal, and private sources to ensure that Missouri State University-West Plains can continue to provide the highest possible quality instruction and services.

Accreditation

The college is accredited by the Higher Learning Commission and is a member of the North Central Association. The nursing program has full accreditation from the National League for Nursing Accrediting Commission. In June 2007 the respiratory therapy program was awarded "initial accreditation" for three years from the Commission on Accreditation of Allied Health Education Programs.

Associate Degrees Currently Offered-West Plains Campus

Associate of Arts in Teaching
Associate of Arts in General Studies
Associate of Science in Nursing
Associate of Applied Science in Business
Associate of Applied Science in Child and Family Development
Associate of Applied Science in Computer Graphics and Programming
Associate of Applied Science in Computer Technology
Associate of Applied Science in Enology
Associate of Applied Science in Entrepreneurship
Associate of Applied Science in Fire Science Technology
Associate of Applied Science in General Agriculture
Associate of Applied Science in General Technology
Associate of Applied Science in Law Enforcement
Associate of Applied Science in Respiratory Therapy
Associate of Applied Science in Viticulture

Fall Headcount Enrollment - West Plains Campus

| | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Enrollment Status | | | | | | | | | | |
| Full-Time | 693 | 814 | 864 | 925 | 877 | 886 | 795 | 961 | 1,073 | 1,260 |
| Part-Time | 832 | 839 | 856 | 776 | 769 | 792 | 801 | 796 | 761 | 902 |
| Enrollment by Gender | | | | | | | | | | |
| Male | 486 | 561 | 571 | 581 | 548 | 580 | 557 | 663 | 704 | 885 |
| Female | 1,039 | 1,092 | 1,149 | 1,120 | 1,098 | 1,098 | 1,039 | 1,094 | 1,130 | 1,277 |
| Total Enrollment | 1,525 | 1,653 | 1,720 | 1,701 | 1,646 | 1,678 | 1,596 | 1,757 | 1,834 | 2,162 |

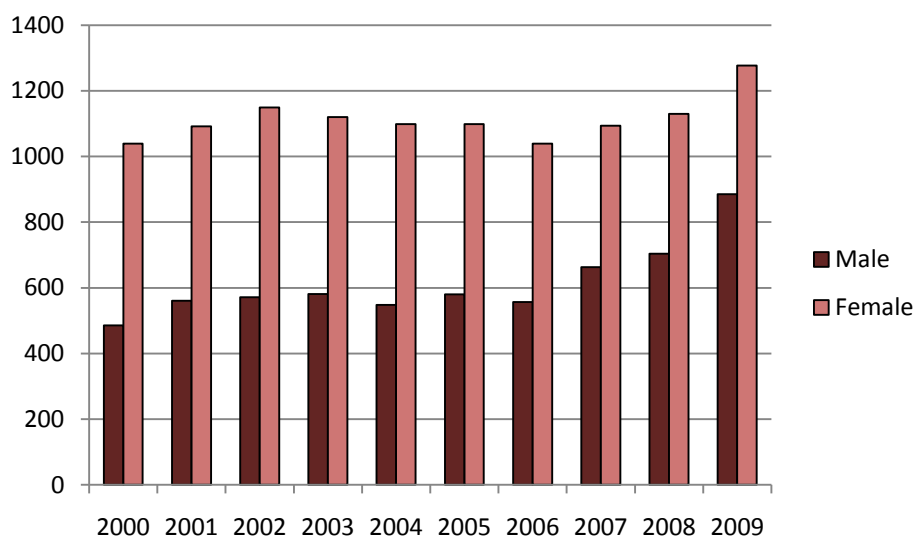
Source -- West Plains Institutional Research

Credit Hour Production by Semester - West Plains Campus

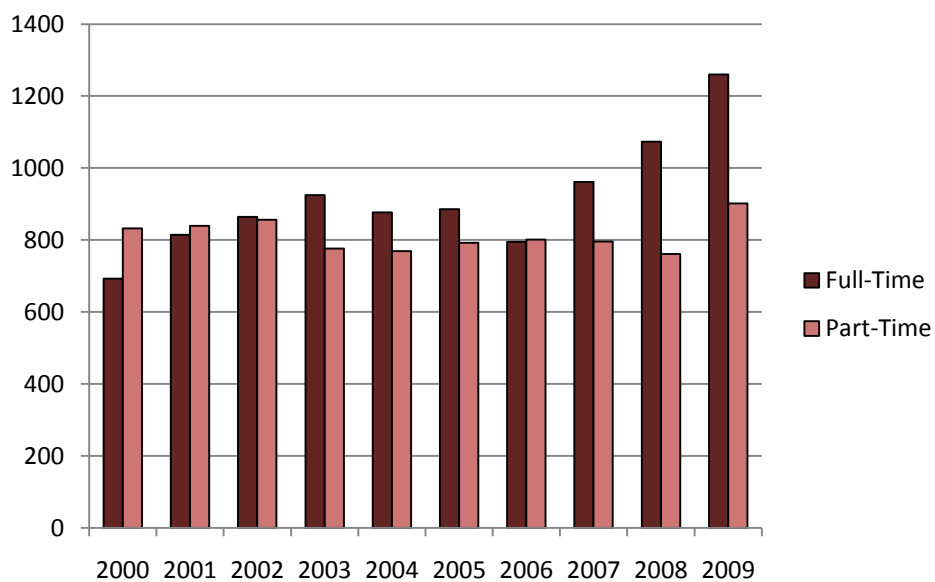
| <u>Year</u> | <u>Fall</u> | <u>Spring</u> | <u>Summer</u> | <u>Total</u> |
|------------------|-------------|---------------|---------------|---------------|
| 2005-2006 | 15,909 | 12,413 | 2,202 | 30,524 |
| 2006-2007 | 14,769 | 12,843 | 2,176 | 29,788 |
| 2007-2008 | 17,006 | 14,809 | 2,518 | 34,333 |
| 2008-2009 | 18,362 | 15,848 | 2,764 | 36,974 |
| 2009-2010 | 21,428 | N/A | N/A | N/A |

Source -- West Plains Institutional Research

Fall Enrollment by Gender - West Plains Campus



Fall Enrollment by Enrollment Status- West Plains Campus



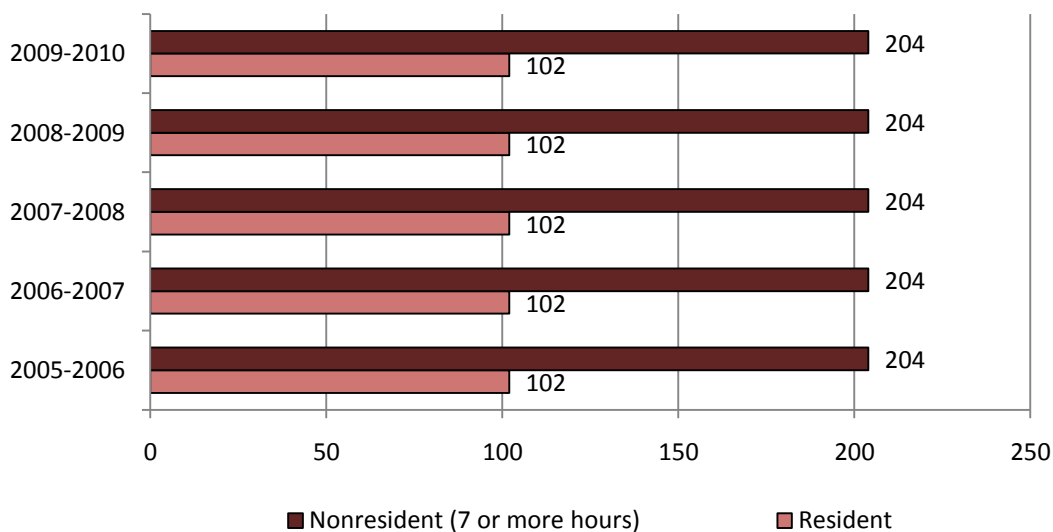
Schedule of Resident Student Fees* (in dollars) – West Plains Campus

| | <u>2005-2006</u> | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> | <u>2009-2010</u> |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Basic Fees | | | | | |
| Resident | 102 | 102 | 102 | 102 | 102 |
| Nonresident (1-6 hours) | 102 | 102 | 102 | 102 | 102 |
| Nonresident (7 or more hours) | 204 | 204 | 204 | 204 | 204 |
| Student Service Fees | | | | | |
| Enrollment in 1-5 hours | 22 | 22 | 22 | 27 | 27 |
| Enrollment in over 5 hours | 47 | 47 | 47 | 47 | 47 |
| Computer & Technology Usage (hourly) | 5/hour (1-11 hours) | 5/hour (1-23 hours) | 5/hour (1-23 hours) | 5/hour (1-18 hours) | 5/hour (1-18 hours) |
| Computer & Technology Usage (maximum) | 60 (12+ hours) | 120 (24+ hours) | 120 (24+ hours) | 90 (18+ hours) | 120 (24+ hours) |

Note: * Non-degree seeking students enrolled in one or two credit hours are not charged Student Services Fees.

Source -- MSU fee resolutions

Basic Fee Per Hour (in dollars) for Resident Students – West Plains Campus



Educational and General Funds (in dollars), FY 2009 – West Plains Campus

| | Budgeted FY 2010 (Unrestricted) |
|-------------------------------------|--|
| Revenues | |
| Student Fees | 3,374,717 |
| Appropriations | 5,659,698 |
| Investments | 50,000 |
| Other Sources | 281,950 |
| Total Revenues | 9,366,365 |
| Expenditures | |
| Instruction | 2,891,512 |
| Public Service | 365,434 |
| Academic Support | 1,028,950 |
| Student Services | 1,118,586 |
| Institutional Support | 1,646,825 |
| Operations and Maintenance of Plant | 1,504,921 |
| Scholarships and Fellowships | 655,260 |
| Transfers | -53,320 |
| Total Expenditures | 9,158,168 |

Source -- 2009 Internal Operating Budget



Alumni and Development

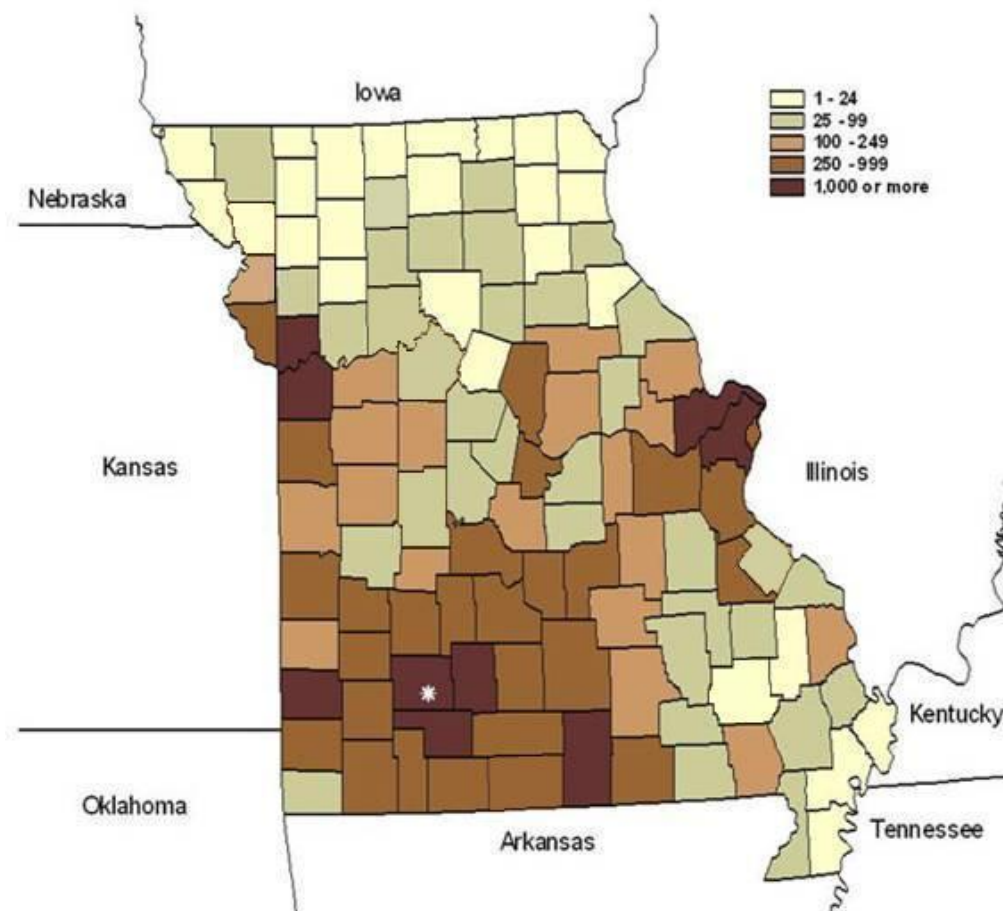
Highlights

- According to the latest records of the Office of Development and Alumni Relations, most of Missouri State University's alumni (over 63,000) currently reside in Missouri, representing every county. Thirty-six counties have over 250 alumni, with over 18,000 residing in Greene County alone.
- Over 23,000 alumni live outside Missouri, representing every state in the United States and several foreign countries.
- The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. In the fiscal year 2009, 7,654 alumni contributed over \$2.8 million.
- Gifts to the University Foundation during FY 2009 provided over \$15 million for student aid, endowments, capital projects, and other University programs.



Missouri State
UNIVERSITY

Alumni by County of Residence

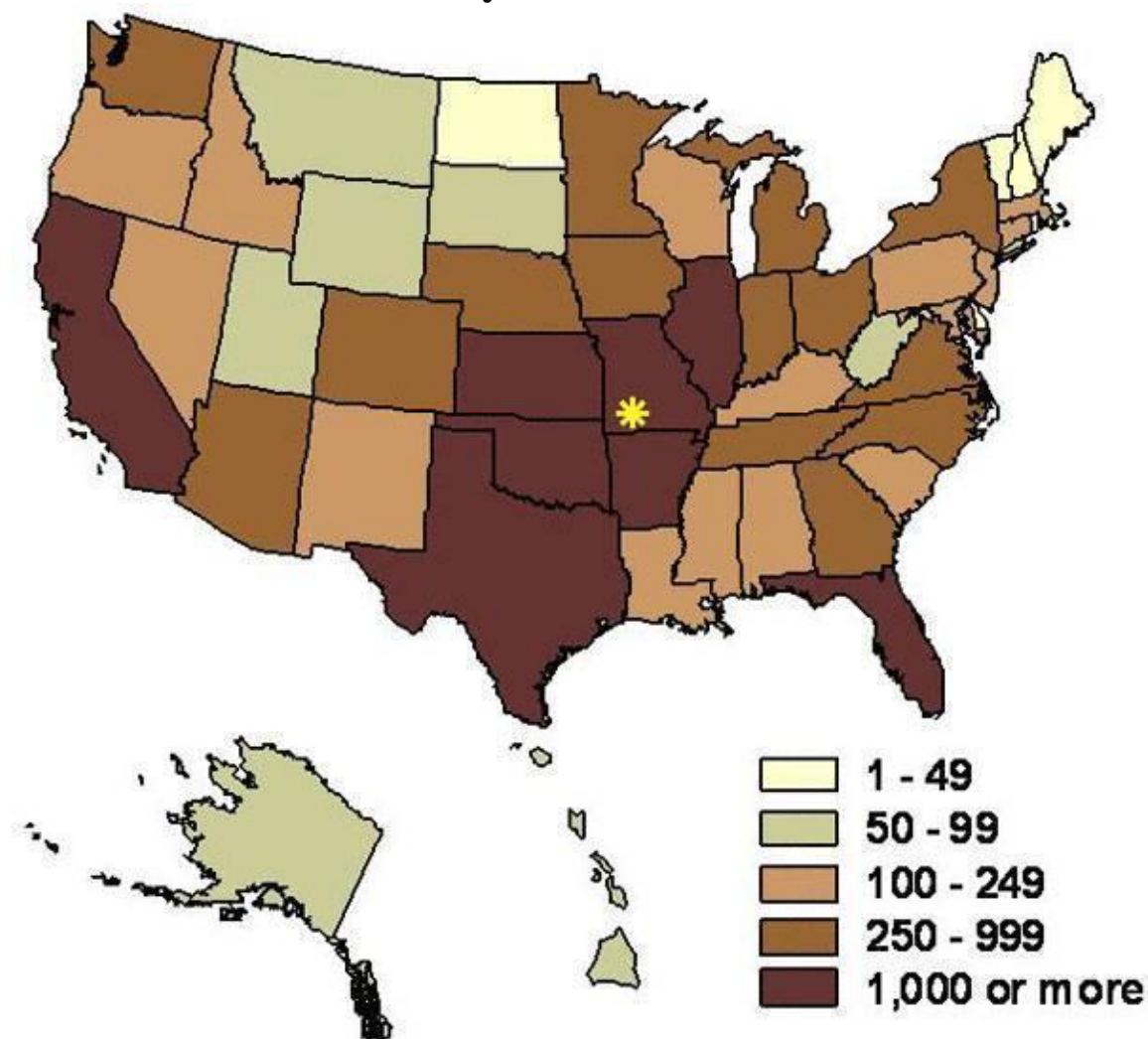


Counties in Missouri in which more than 250 alumni reside include:

| | | | | | |
|-----------|------|-----------|--------|----------------|-------|
| Barry | 580 | Greene | 18,659 | Polk | 780 |
| Boone | 881 | Howell | 1,800 | Pulaski | 347 |
| Camden | 454 | Jackson | 3,445 | St. Charles | 3,018 |
| Cass | 571 | Jasper | 1,430 | St. Francois | 261 |
| Cedar | 277 | Jefferson | 974 | St. Louis | 8,086 |
| Christian | 3909 | Laclede | 817 | St. Louis City | 848 |
| Clay | 1336 | Lawrence | 946 | Stone | 491 |
| Cole | 843 | Newton | 515 | Taney | 844 |
| Dade | 254 | Oregon | 320 | Texas | 524 |
| Dallas | 317 | Ozark | 279 | Vernon | 256 |
| Douglas | 288 | Phelps | 472 | Webster | 1,663 |
| Franklin | 1007 | Platte | 645 | Wright | 653 |

Source -- Office of Development & Alumni Relations

Alumni by State of Residence



States in which more than 250 alumni reside include:

| | | | | | |
|------------|------|----------------|-------|------------|------|
| Arizona | 596 | Iowa | 420 | Ohio | 425 |
| Arkansas | 1527 | Kansas | 2998 | Oklahoma | 1103 |
| California | 1465 | Michigan | 297 | Tennessee | 571 |
| Colorado | 975 | Minnesota | 321 | Texas | 2497 |
| Florida | 1265 | Missouri | 63641 | Virginia | 621 |
| Georgia | 638 | Nebraska | 330 | Washington | 341 |
| Illinois | 1514 | New York | 383 | | |
| Indiana | 420 | North Carolina | 424 | | |

Source -- Office of Development & Alumni Relations

Missouri State University Foundation

Formed in January 1981, the Missouri State University Foundation is a not-for-profit organization which has as its mission:

"To develop an environment which promotes giving and therein seek, receive, manage, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use, or distribute gifts, bequests and trusts for the benefit of Missouri State University. The Foundation exists to benefit Missouri State University, its faculty and students; to improve its standards and potentialities as an institution of higher learning; and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around major donor solicitation, the Missouri State Annual Fund, the honor clubs, The Bears Fund, The Performance Society, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a Campus Campaign, the Nationwide Phone Campaign, and direct mail. The honor clubs, which offer special recognition for individual giving, include:

| | |
|---------------------------|--|
| The Founders Club | Minimum of a \$10,000 outright gift over a ten year period, or a deferred gift with a present value of at least \$10,000 |
| The Carrington Club | \$500 or more annually or larger gifts from donors who have not pledged at The Founders Club Level |
| The Maroon and White Club | Gifts of \$250 to \$499 annually |
| The Century Club | Gifts of \$100 to \$249 annually |

The Bears Fund is the fundraising program for intercollegiate athletics. The Performance Society is the fundraising program established to provide annual support for the operational needs of the Juanita K. Hammons Hall for the Performing Arts. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University, as well as provide donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 2008-2009, 24,827 donors made 32,689 outright gifts of cash and property totaling over \$15 million. The total deferred gift commitments made to the University total over \$34 million. Gift and pledge commitments to the Foundation since its formation in 1981 have reached over \$193 million.

Gift Activity (in dollars)

| | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> |
|--------------------------------------|-------------------|-------------------|-------------------|
| Outright Gifts of Cash | 9,386,297 | 11,599,063 | 13,744,876 |
| Outright Gifts of Property | 1,574,211 | 2,451,337 | 1,299,658 |
| Total Value of Outright Gifts | 10,960,508 | 14,050,400 | 15,044,534 |
| Total Value of Deferred Gifts | 1,229,220 | 567,258 | 3,296,200 |
| Total Value of All Gifts | 12,189,728 | 14,617,658 | 18,340,734 |

Source -- Missouri State University Foundation

Sources of Outright Gifts (in dollars)

| | <u>2006-2007</u> | | <u>2007-2008</u> | | <u>2008-2009</u> | |
|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | <u>Donors</u> | <u>Amount</u> | <u>Donors</u> | <u>Amount</u> | <u>Donors</u> | <u>Amount</u> |
| Alumni | 7,948 | 2,247,041 | 8,030 | 3,014,196 | 7,654 | 2,854,235 |
| Other Individuals | 17,337 | 3,200,086 | 16,639 | 3,582,809 | 15,621 | 4,216,345 |
| Corporations & Businesses | 1,596 | 3,778,094 | 1,497 | 5,676,705 | 1,418 | 6,790,647 |
| Other Organizations | 147 | 1,735,287 | 138 | 1,776,690 | 134 | 1,183,308 |
| Total Value of Outright Gifts | 27,028 | 10,960,508 | 26,304 | 14,050,400 | 24,827 | 15,044,535 |

Source -- Missouri State University Foundation

Purposes of Outright Gifts (by dollar amount)

| | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> |
|--------------------------------------|-------------------|-------------------|-------------------|
| Student Aid | 2,008,774 | 1,724,149 | 1,381,444 |
| Endowment and Loan Funds | 2,282,454 | 2,198,559 | 1,419,638 |
| Capital Purposes | 2,635,921 | 5,287,286 | 6,485,098 |
| University Programs* | 4,033,359 | 4,840,486 | 5,758,354 |
| Total Value of Outright Gifts | 10,960,508 | 14,050,480 | 15,044,534 |

Note: * University programs assisted through these gifts included academic departments, research projects, radio and other public service programs, library acquisitions, athletics and the general university

Source -- Missouri State University Foundation

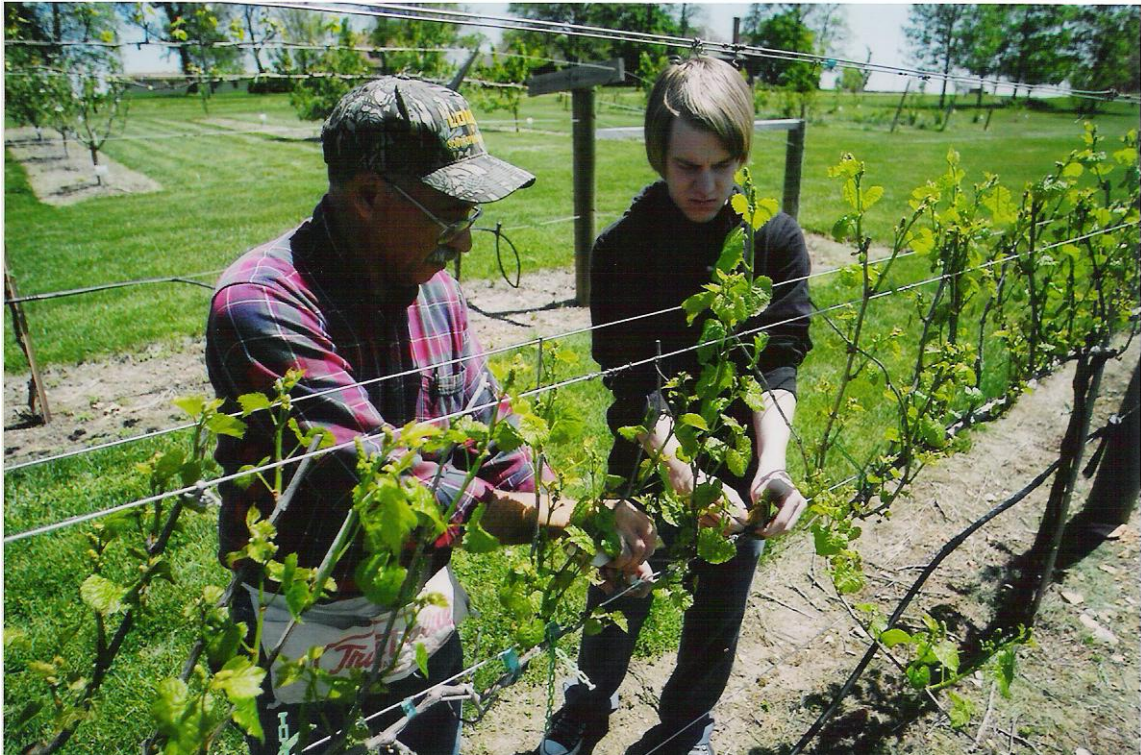
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Missouri State University – Mountain Grove

Highlights

- The State Fruit Experiment Station is the oldest identifiable component of the University having been founded in 1899.
- In 2006, the Fruit Sciences Department became part of the Department of Agriculture.
- Extensive experimentation on grapes has been conducted on the campus since 1900 and, today, the grape and wine program ranks among the most comprehensive in the United States.
- The campus is one of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the U.S.



History and General Information

The oldest identifiable segment of Missouri State University is the State Fruit Experiment Station which is located on the Mountain Grove Research Campus. The State Fruit Experiment Station has a legislated mandate to generate knowledge through research, and to disseminate this knowledge to support and expand the productivity and profitability of the Missouri fruit industry. The Station was founded by legislative act in 1899 and was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act. In 1994, the Station became the location of the newly designated research campus.

The Mountain Grove Research Campus (<http://mtngrv.missouristate.edu/>) is part of the Agriculture Department which is one of the nine departments in the College of Natural and Applied Sciences at Missouri State. Permanent employees at the Fruit Experiment Station include faculty, professional staff and support staff. The station also employs visiting scientists and from 20 to 25 temporary and student employees throughout the year. In addition to carrying out research and advisory programs, faculty guide graduate students in thesis research, and teach classes in their various disciplines. Faculty and professional staff supervise undergraduates on internships.

Research is focused on pomology, plant pathology, entomology, genetics, plant physiology, viticulture and enology. Plant pathogens and insect pests are studied to help reduce their damage to fruit crops. Reducing pesticide use for management of diseases, insects, and weeds is a major ongoing research effort. Also investigation is ongoing on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, raspberries, and exotic native fruits such as persimmon and pawpaw.

Grapes are of particular interest at Mountain Grove Research Campus. Located in a natural grape environment, the campus has been the site of extensive grape experimentation since 1900. Today, research of the Vitis Gene Discovery Program explores the genetic basis for disease resistance in native grapes. Research and advisory education efforts are the basis for the recent rapid economic development of Missouri's grape and wine industry. The grape and wine program ranks among the most comprehensive in the United States. One of only three USDA quarantine facilities for the introduction and virus testing of grape varieties originating outside of the United States is located in the Station.

Research on the Mountain Grove campus involves not only the permanent staff but also a number of the faculty from the College of Natural and Applied Sciences in Springfield. These collaborations provide the expertise needed for grant funding and continued success of the projects. The collaborations provide many research opportunities for our students.

Information derived from the Station's research is disseminated by advisory programs to fruit growers and processors through bulletins, newsletters, a newspaper column, conferences, workshops, and personal consultations.

An interdepartmental master's degree program in plant science was initiated in August of 1997. This program includes the Departments of Agriculture, Biology and Chemistry. Graduate students desiring an emphasis in pomology, pest management, molecular genetics, or viticulture and enology take courses and conduct thesis research with faculty from the Department of Agriculture's State Fruit Experiment Station.

Facilities on the campus include Shepard Hall, a classroom building, a research winery, a shop and maintenance building, duplex housing, green house facilities, cold storage, and fruit processing education building which houses an interactive television teaching laboratory and commercial teaching winery and distillery. Historic Faurot Hall, renovated in 1998, houses a library, an interactive television classroom, other classrooms, and a plant science laboratory.

Current Highlights

Center for Grapevine Biotechnology

The center has received over \$2 million in external funding over the past few years. A current project is mapping grape defense genes which would facilitate plant breeding for disease resistance and placing other desired traits in new varieties. Another project is to investigate the potential for new commercial products for enhanced plant and human health. A third project is a survey and characterization of viruses in Missouri vineyards and native grapes. Each of these projects has the capacity to effect scientific knowledge as well as the economic development of Missouri.

VESTA

A \$2.927 million grant from the National Science Foundation is funding the Viticulture and Enology Science & Technology Alliance (VESTA) Regional Center focusing on the educational needs of the viticulture and enology industry located in twelve Midwest states. The program currently has over 350 students from 31 states and three countries. The VESTA Regional Center of Excellence is one of 36 Advanced Technological Education Centers in the United States and the only one located in Missouri.

Mountain Grove Cellars

Products from the vineyards are available for sale online. Wines, ports and jellies from a variety of crops are available at the on campus store.

Other Research Activities

One researcher is studying the insect-deterrent properties of compounds in the Ginkgo tree. Another researcher is studying and growing native flowers for dried cut-flower production and has started a rain garden on the campus. Other researchers are studying forage and buffer strips for water management in rural areas.

Outreach Activities

A rain garden field day is held to educate the general public about the installation, care and use of rain gardens. Other specialized field days are also held at the Station for education purposes and school tours are conducted for hundreds of K-12 students in southwest Missouri. In addition, distillation, home winemaking, composting, and pruning workshops are held at the Station.