



# SOUTHWEST MISSOURI STATE UNIVERSITY

## Fact Book

1988-89





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Springfield Campus only  
N/A. Not available



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# EXECUTIVE SUMMARY OF STATISTICS

	1984-85	1985-86	1986-87	1987-88	1988-89
Fall Maximum Registrations	15,526	16,030	16,184	16,922	17,885
Springfield	14,927	15,394	15,482	16,342	17,318
West Plains	599	636	702	580	567
Fall Headcount Enrollment	15,121	15,511	15,894	16,651	17,561
Undergraduate - Springfield	13,448	13,652	14,012	14,761	15,732
Undergraduate - West Plains	569	608	661	566	555
Graduate - Springfield	1,104	1,251	1,221	1,324	1,274
Fall Student Credit Hours	176,009	180,329	184,832	195,379	209,748
Undergraduate - Springfield	166,261	169,443	173,667	183,981	198,299
Undergraduate - West Plains	4,504	4,968	5,591	5,483	5,537
Graduate - Springfield	5,244	5,918	5,574	5,915	5,912
Average Credit Hour Load	11.6	11.6	11.6	11.7	11.9
Undergraduate - Springfield	12.4	12.4	12.4	12.5	12.6
Undergraduate - West Plains	7.9	8.2	8.5	9.7	10.0
Graduate - Springfield	4.8	4.7	4.6	4.5	4.6
Degrees Awarded, Fiscal Year					
Associate	41	40	40	40	N/A
Bachelor's	1,829	1,835	1,803	1,889	N/A
Master's	199	222	253	240	N/A
Specialist	25	34	51	22	N/A
Instructional Staff Headcount	533	547	571	593	607
Tenured	352	363	380	380	387
Non-Tenured	181	184	191	213	220
Educational & General Space (thousands sq. ft.)*	1,024	1,019	1,032	1,128	1,142
E & G Space/Fall FTE Student (sq. ft. per FTE)*	89	86	86	88	83
Alumni Contributions (dollars)	312,410	392,996	1,226,878	1,138,716	N/A
Educational & General Expenditures (thousands of dollars)	49,693	58,592	60,434	67,343	N/A
E & G Expenditures/FTE Student (dollars)	4,034	4,631	4,642	4,871	N/A

\*Springfield Campus only

N/A Not available

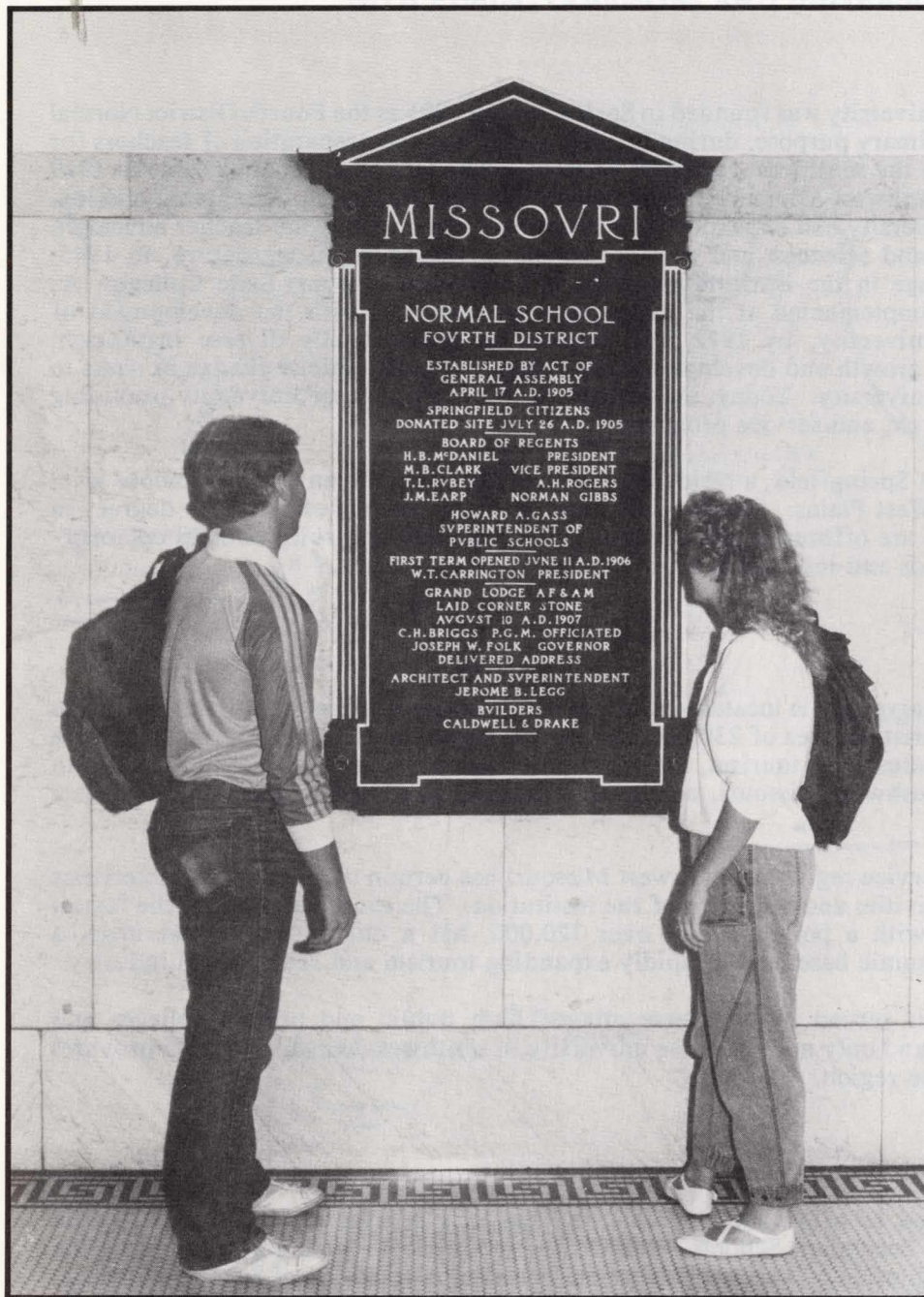


# General Information

## HIGHLIGHTS

- \* Southwest Missouri State University, which was founded in 1905, is one of the thirteen, four-year, public-supported institutions of higher education in Missouri.
- \* The University was given a regional mission by legislative act in 1919. A new mission statement has been approved by the University's Board of Regents which seeks an expanded mission.
- \* The University is currently a multipurpose institution offering a variety of programs and services at two locations. In addition to the main campus at Springfield, a residence center was established in 1963 at West Plains, 110 miles to the southeast.
- \* In June of 1983, Dr. Marshall Gordon was appointed as the University's seventh president.
- \* The academic organization of the Springfield campus consists of six colleges, a graduate school, and an office of continuing education.
- \* The University had an estimated economic impact on Springfield and Greene County of approximately \$429 million in 1986-87.







## HISTORY AND ACCREDITATION

### University Heritage

Southwest Missouri State University was founded in Springfield in 1905 as the Fourth District Normal School. The institution's primary purpose, during its early years, was the preparation of teachers for the public school systems in the southwest region of Missouri. The first name change came in 1919 when the school became Southwest Missouri State Teachers College, reflecting its regional mission. By the mid-1940's, the University had expanded its instructional program beyond teacher education to include the liberal arts and sciences; and as a consequence, the Missouri legislature, in 1945, authorized an official change in the institution's name to Southwest Missouri State College. As additional programs were implemented at the undergraduate level and with the development of graduate education, the University, by 1972, had become an educationally diverse institution. Recognition of this further growth and development again resulted in an official change in name to Southwest Missouri State University. Today, the institution is a multipurpose university providing diverse instructional, research, and service programs.

In addition to the campus at Springfield, a residence center offering freshman and sophomore level courses was established at West Plains. Courses fulfilling the requirements of associate degrees in general studies and nursing are offered at the campus. Other specialty and skills courses commensurate with community needs and interests are also available.

### University Setting

Southwest Missouri State University is located in Springfield, the third largest population center in Missouri, a metropolitan statistical area of 230,000. Supported by an industrial/manufacturing base and an expanding service industry in tourism, the community serves as a regional center for health and medical services for southwest Missouri, northwest Arkansas, southeast Kansas, and northeast Oklahoma.

The University's primary service region of southwest Missouri has certain distinctive characteristics which influence various activities and programs of the institution. The southwest region, the fastest growing area in the state with a population of over 720,000, has a unique cultural heritage, a significant agricultural economic base, and a rapidly expanding tourism and recreational industry.

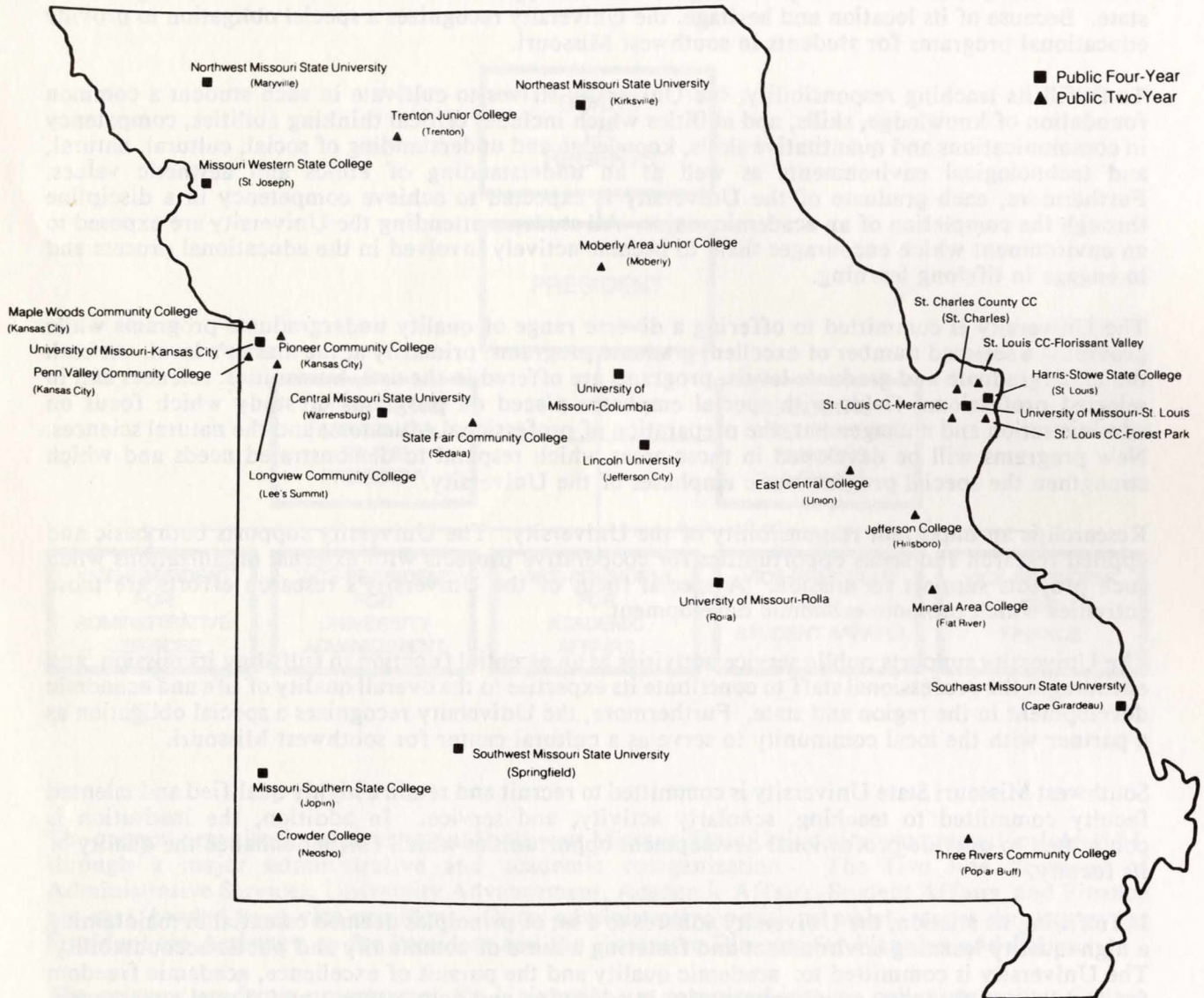
Educationally, the region is served by a diverse mix of both public and private colleges and universities. As the largest and only multipurpose university in southwest Missouri, SMSU provides educational leadership in the region.

### Accreditation

The University is accredited to offer baccalaureate and master's degrees by the North Central Association of Colleges and Secondary Schools. The University is professionally accredited by the National Council for Accreditation of Teacher Education, National Association of Schools of Music, The National League for Nursing, The American Chemical Society, The Council on Social Work Education, American Dietetics Association, Council on Education for the Deaf, American Home Economics Association, American Association for Leisure and Recreation, American Speech-Language-Hearing Association, and National Athletic Trainers Association.



# MISSOURI STATE MAP WITH PUBLIC COLLEGES AND UNIVERSITIES





## UNIVERSITY MISSION

Southwest Missouri State University is a public comprehensive institution of higher education with a three-fold mission to advance learning, further scholarly inquiry, and provide service. The University seeks to achieve its mission through excellence in teaching, research, and public service. The institution is committed to support these functions as integrated, not isolated, activities.

The University is committed to providing educational opportunities to students from throughout the state. Because of its location and heritage, the University recognizes a special obligation to provide educational programs for students in southwest Missouri.

To fulfill its teaching responsibility, the University strives to cultivate in each student a common foundation of knowledge, skills, and abilities which includes critical thinking abilities, competency in communications and quantitative skills, knowledge and understanding of social, cultural, natural, and technological environments as well as an understanding of ethics and aesthetic values. Furthermore, each graduate of the University is expected to achieve competency in a discipline through the completion of an academic major. All students attending the University are exposed to an environment which encourages them to become actively involved in the educational process and to engage in lifelong learning.

The University is committed to offering a diverse range of quality undergraduate programs while providing a selected number of excellent graduate programs, primarily at the master's level. At both the undergraduate and graduate levels, programs are offered in the arts, humanities, sciences and in selected professional fields with special emphases placed on programs of study which focus on administration and management, the preparation of professional educators, and the natural sciences. New programs will be developed in those areas which respond to demonstrated needs and which strengthen the special programmatic emphases of the University.

Research is an important responsibility of the University. The University supports both basic and applied research and seeks opportunities for cooperative projects with external organizations when such projects support its mission. A special focus of the University's research efforts are those activities which promote economic development.

The University supports public service activities as an essential function in fulfilling its mission, and encourages the professional staff to contribute its expertise to the overall quality of life and economic development in the region and state. Furthermore, the University recognizes a special obligation as a partner with the local community to serve as a cultural center for southwest Missouri.

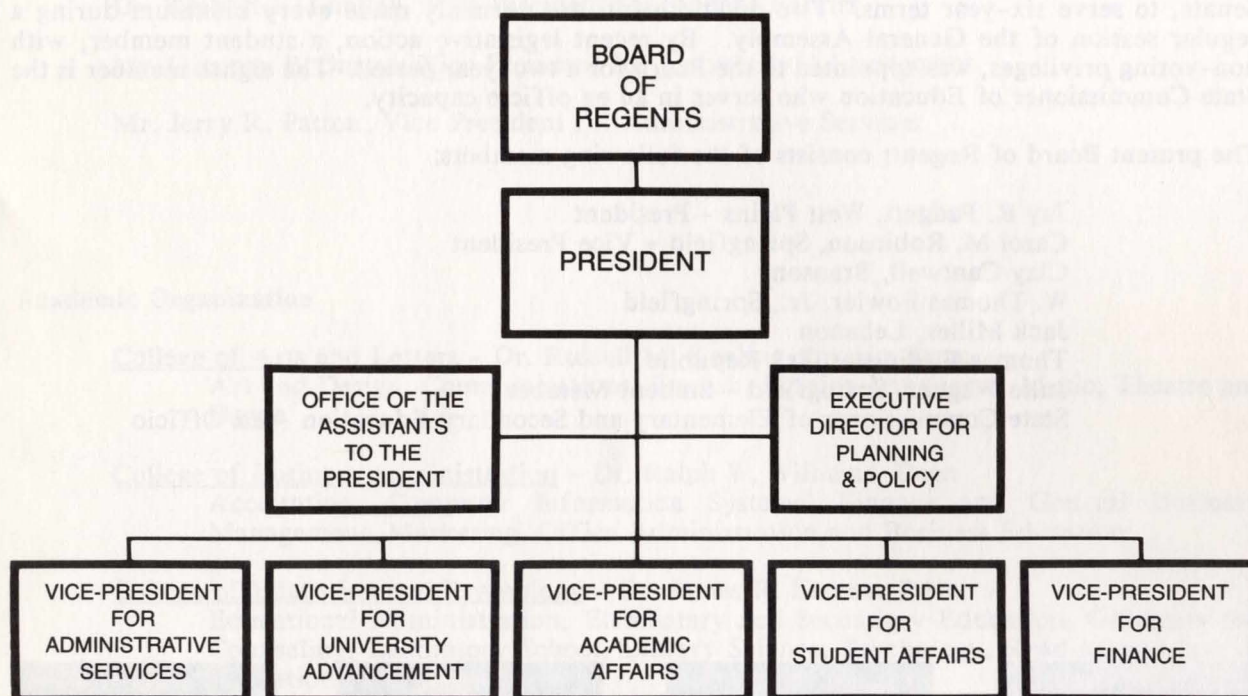
Southwest Missouri State University is committed to recruit and retain a highly qualified and talented faculty committed to teaching, scholarly activity, and service. In addition, the institution is committed to provide professional development opportunities which further enhance the quality of its faculty.

In fulfilling its mission, the University adheres to a set of principles deemed essential in maintaining a high-quality learning environment and fostering a sense of community and public accountability. The University is committed to: academic quality and the pursuit of excellence, academic freedom for faculty and students, equal opportunity in education and employment, and shared governance.

To meet its public responsibility, the institution has an obligation to the citizens of Missouri to support the educational and research priorities of the state and to assess the quality and effectiveness of its programs and services. Furthermore, because of its location, the University has a special obligation to the public to preserve and advance knowledge of the state's unique social and cultural heritage derived from the Ozarks region.



## ORGANIZATIONAL CHART



The current organizational structure at Southwest Missouri State University was created in July 1984, through a major administrative and academic reorganization. The five line divisions of Administrative Services, University Advancement, Academic Affairs, Student Affairs, and Finance are each headed by a vice president. Other administrative positions which report directly to the President are Assistants to the President and the Executive Director for Planning and Policy.

The primary academic programs of the University are organized into six collegiate units--College of Arts and Letters, College of Business Administration, College of Education and Psychology, College of Health and Applied Sciences, College of Humanities and Social Sciences, and College of Science and Mathematics. A Graduate School, the West Plains Campus, and an Office of Continuing Education complete the academic spectrum.



## ORGANIZATIONAL OFFICERS

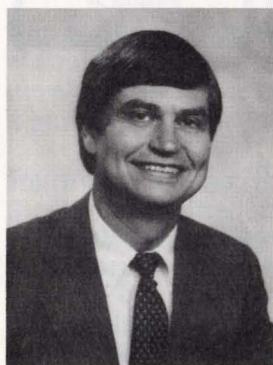
### Board of Regents

Southwest Missouri State University is under the general control and management of the Board of Regents, which according to statutes of the state of Missouri possesses full power and authority to adopt all needful rules and regulations for the guidance and supervision of the University.

Six members of the Board are appointed by the Governor, by and with the advice and consent of the Senate, to serve six-year terms. Two appointments are normally made every biennium during a regular session of the General Assembly. By recent legislative action, a student member, with non-voting privileges, was appointed to the Board for a two-year period. The eighth member is the State Commissioner of Education who serves in an ex officio capacity.

The present Board of Regents consists of the following members:

Jay R. Padgett, West Plains - President  
 Carol M. Robinson, Springfield - Vice President  
 Clay Cantwell, Branson  
 W. Thomas Fowler, Jr., Springfield  
 Jack Miller, Lebanon  
 Thomas E. Pinegar, Jr., Republic  
 Julie Wagner, Springfield - Student Member  
 State Commissioner of Elementary and Secondary Education - Ex Officio



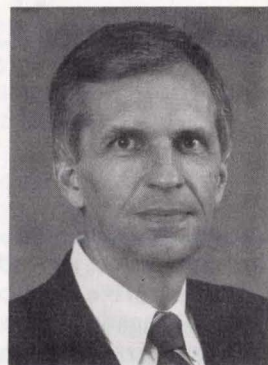
Jay R. Padgett



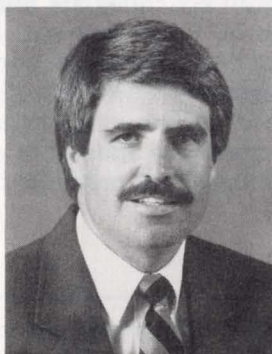
Carol M. Robinson



Clay Cantwell



W. Thomas Fowler, Jr.



Jack Miller



Thomas E. Pinegar, Jr.



Julie Wagner



## **Administrative Council**

Dr. Marshall Gordon, President

Mr. Larry C. Gates, Executive Director for Planning and Policy

Mr. Thomas E. Allen, Vice President for Finance

Dr. Donald E. Bowen, Vice President for Academic Affairs

Dr. Herbert L. Lunday, Vice President for Student Affairs

Mr. Gregory P. Onstot, Vice President for University Advancement

Mr. Jerry R. Patton, Vice President for Administrative Services

## **Academic Organization**

College of Arts and Letters - Dr. Russell M. Keeling, Interim Dean

Art and Design, Communications, English, Foreign Languages, Music, Theatre and Dance

College of Business Administration - Dr. Ralph W. Williams, Dean

Accounting, Computer Information Systems, Finance and General Business, Management, Marketing, Office Administration and Business Education

College of Education and Psychology - Dr. James R. Layton, Dean

Educational Administration, Elementary and Secondary Education, Guidance and Counseling, Laboratory School, Library Science, Psychology, Reading and Special Education.

College of Health and Applied Sciences - Dr. A. Duane Addleman, Dean

Agriculture; Communication Disorders; Consumer and Family Studies; Health, Physical Education, and Recreation; Industrial Technology; Military Science; Nursing

College of Humanities and Social Sciences - Dr. Bernice S. Warren, Dean

Economics; History; Philosophy; Political Science; Religious Studies; Sociology, Anthropology, and Social Work

College of Science and Mathematics - Dr. Jerry D. Berlin, Dean

Biology, Biomedical Sciences, Chemistry, Computer Science, Geosciences, Mathematics, Physics and Astronomy

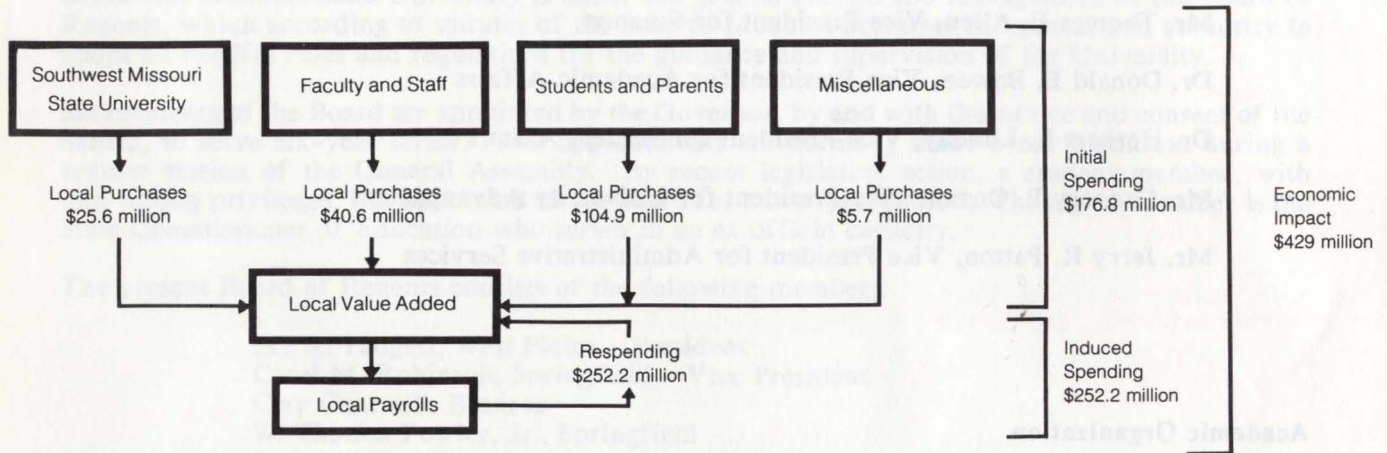
Graduate School - Dr. Paul Toom, Associate Vice President

West Plains Campus - Dr. Richard D. Brauhn, Dean

Office of Continuing Education - Dr. J. Ronald Fairbairn, Dean



## ECONOMIC IMPACT STATEMENT



The University exerts a large influence on the Springfield-Greene County economy while providing instruction, research, and public service. With 17,000-plus students, 1,352 full-time faculty/staff employees, and a \$75 million budget, SMSU easily qualifies as one of the area's leading enterprises. An examination of spending originating from students, employees, and other groups, provides a means to measure the institution's local economic impact during 1986-87.

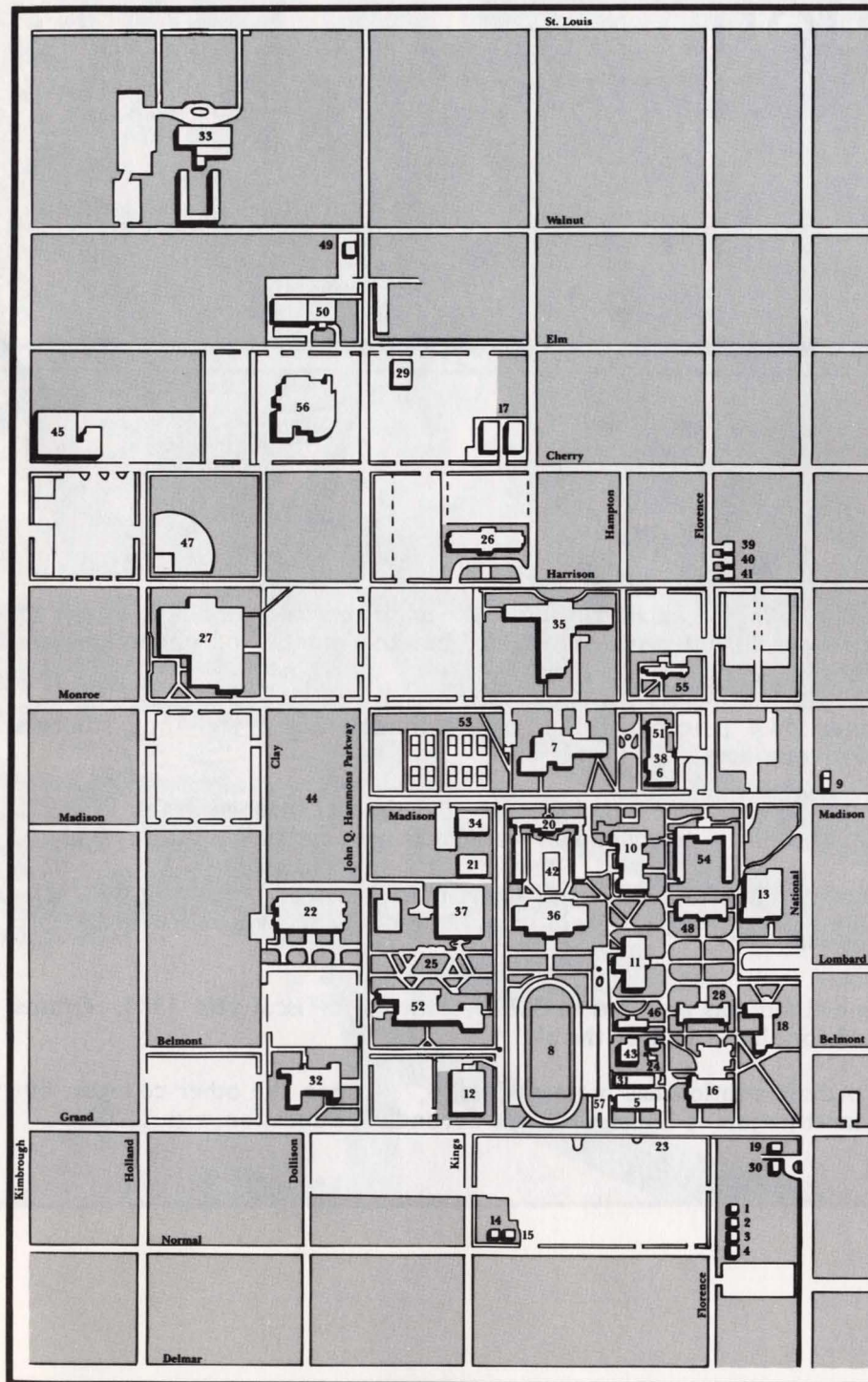
Faculty and staff spending is estimated to be over \$28,100 per capita, while students, on the average, spend approximately \$6,625 each. Parents of students spend another \$263 per student. In addition, expenditures by the institution for operations and capital projects, and by patrons of auxiliary activities, contribute \$25.6 million and \$5.7 million respectively.

Direct expenditures led to the generation of induced spending through a multiplying effect. In general, a multiplier of 2.26 was used to estimate the effect of most of the dollars spent. A multiplier of 3.41, however, was applied to monies used for university operations and capital expenditures. After calculating the effects of these multipliers, an estimated total economic impact of \$429 million resulted from the combination of direct and induced spending.

Source: Cox, Larry G., and Wyrick, Thomas L. *The Economic Impact of Southwest Missouri State University on Springfield, Missouri, 1986-1987*, Department of Economics, Southwest Missouri State University, May, 1987.



# MAP OF THE CAMPUS



## INDEX OF BUILDINGS AND FACILITIES

1. Archaeology Research-1020 S. Florence
2. Archaeology Research-1024 S. Florence
3. Archaeology Research-1030 S. Florence
4. Archaeology Research-1034 S. Florence
5. Art Annex
6. Baker Bookstore
7. Blair-Shannon House
8. Briggs Stadium
9. Burgess House
10. Campus Union
11. Carrington Hall
12. Central Stores and Maintenance
13. Cheek Hall
14. Child Development Lab-1003 E. Normal
15. Child Development Lab Office-1011 E. Normal
16. Craig Hall
17. Dogwood Apartments
18. Ellis Hall
19. English Annex-1005 S. National
20. Freudenberger House
21. Forsythe Athletic Center
22. Glass Hall
23. Grand Street Underpass
24. Greenhouse
25. Hammons Fountains
26. Hammons House
27. Hammons Student Center
28. Hill Hall
29. Honors House-912 E. Elm
30. KSMU Radio Station
31. Karls Hall
32. Kemper Hall
33. Kentwood Hall
34. Library Annex
35. Laboratory School, Greenwood
36. McDonald Arena
37. Meyer Library
38. Morris Hall
39. Music-622 S. Florence
40. Music-628 S. Florence
41. Music-634 S. Florence
42. Pool
43. Power House
44. Practice Fields
45. Professional Building
46. Pummill Hall
47. Softball Field
48. Sicheluff Hall
49. Student Exhibition Center
50. Sunvilla Tower
51. Taylor Health Center
52. Temple Hall
53. Tennis Courts
54. Wells House
55. Woods House
56. Performing Arts Center (proposed)
57. Security Information Booth



# Student Information

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## HIGHLIGHTS

- \* The headcount enrollment in fall 1988 on the Springfield campus reached an all-time high of 17,006 students. Graduate enrollment remained stable, but the number of undergraduates increased by almost 1,000.
- \* Female students constituted 54.4 percent of the total enrollment, and full-time students represented 74 percent of all enrollees.
- \* Twenty-nine Missouri counties were represented by over 100 students enrolled in fall 1988. In addition, forty other states and thirty-one countries were accounted for in the student body.
- \* Incidental fees for students enrolled for 12 or fewer hours increased by 2 percent in the 1988-89 academic year. The fee for enrolling for more than 12 credit hours was raised to \$35 per credit hour.
- \* Over \$20 million in financial aid was awarded to SMSU students in fiscal year 1988. Grants and scholarships accounted for almost half of the aid.
- \* The College of Business Administration has more majors (3,789) than the other colleges, but the department with the most majors is Elementary and Secondary Education with 1,202.







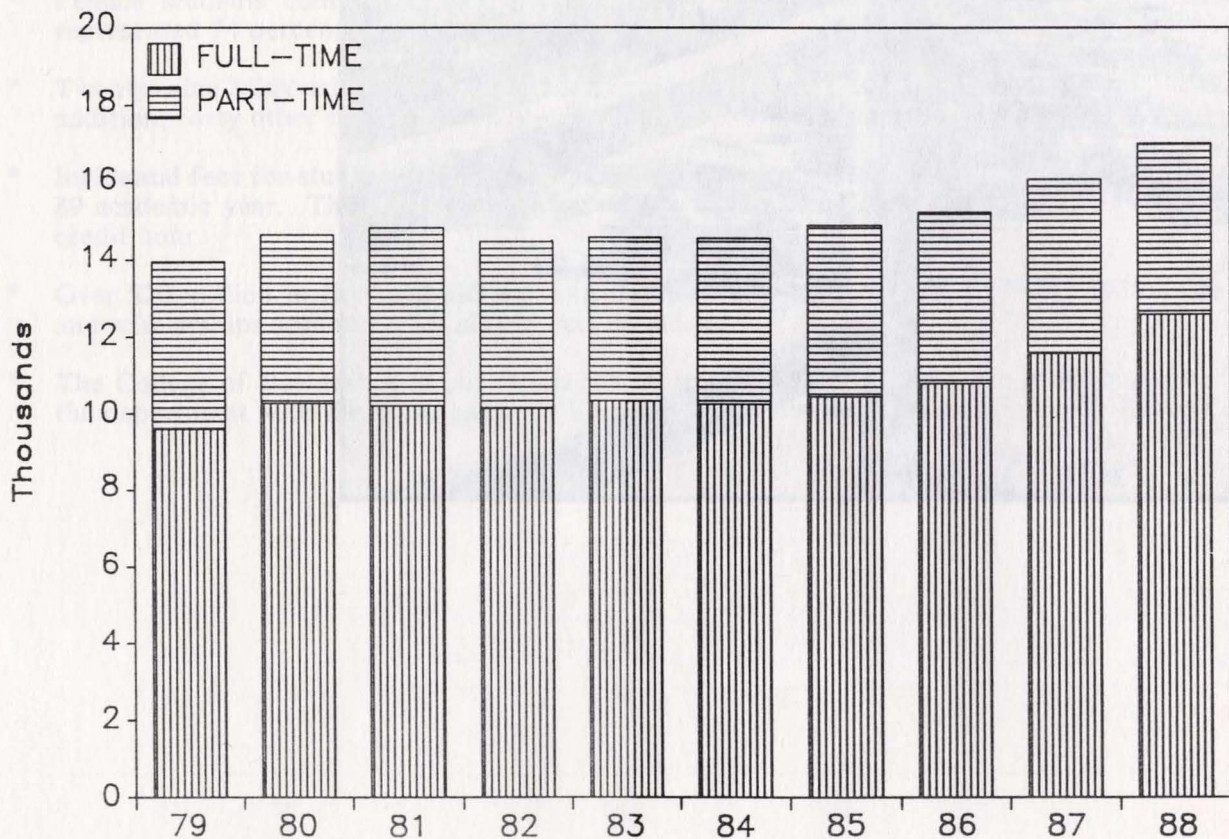
# **FALL HEADCOUNT ENROLLMENT SPRINGFIELD CAMPUS**

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
<b>Enrollment Status</b>										
Full-Time	9595	10271	10188	10124	10334	10244	10456	10778	11577	12568
Part-Time	4354	4380	4645	4349	4239	4308	4447	4455	4508	4438
<b>Student Level</b>										
Undergrad	12662	13476	13666	13508	13589	13448	13652	14012	14761	15732
Graduate	1287	1175	1167	965	984	1104	1251	1221	1324	1274
<b>Sex</b>										
Male	6574	6890	6926	6811	6824	6771	6785	6902	7319	7753
Female	7375	7761	7907	7662	7749	7781	8118	8331	8766	9253
<b>Totals</b>	13949	14651	14833	14473	14573	14552	14903	15233	16085	17006

Note: Includes Off-Campus

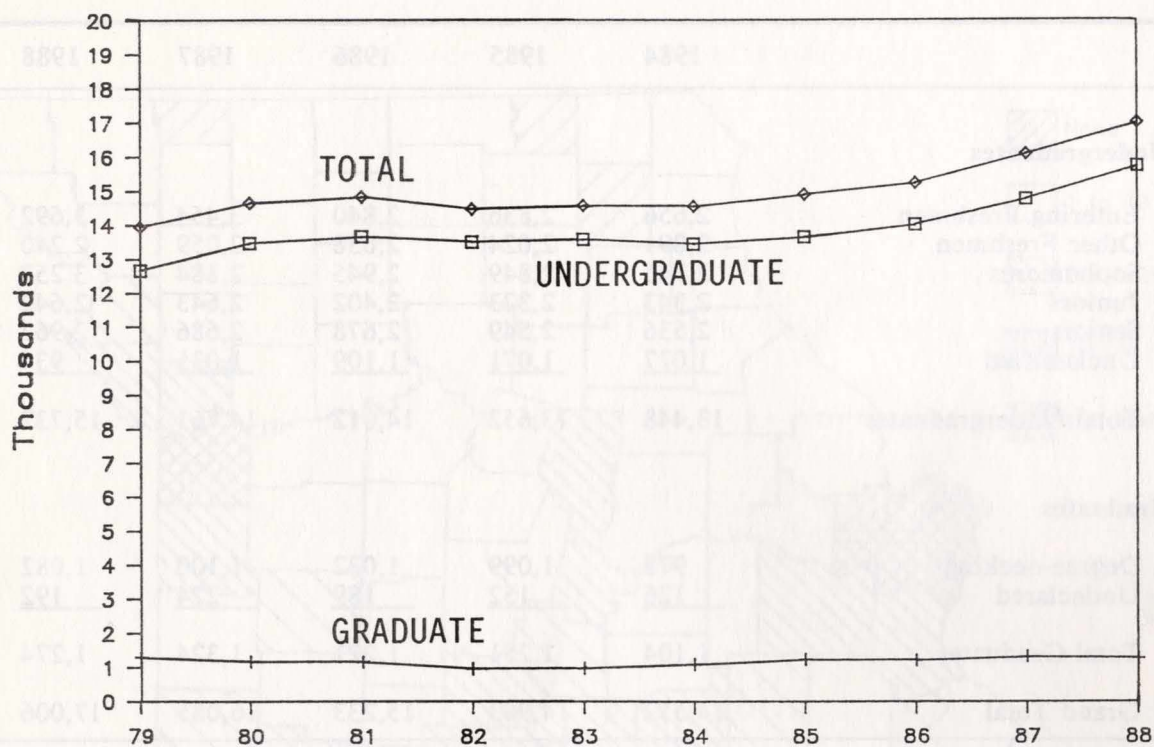
Source: HEGIS 2300-2.3A and IPEDS EF1

## **FALL ENROLLMENT BY ENROLLMENT STATUS SPRINGFIELD CAMPUS**

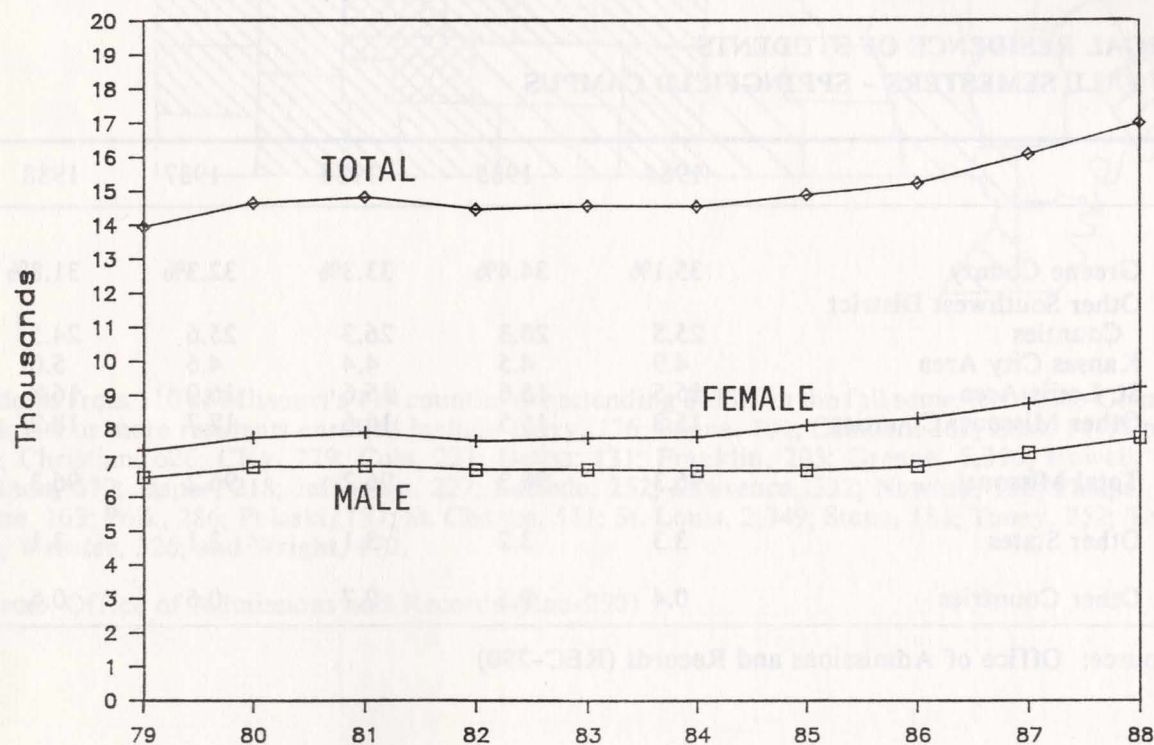




### FALL ENROLLMENT BY STUDENT LEVEL SPRINGFIELD CAMPUS



### FALL ENROLLMENT BY SEX SPRINGFIELD CAMPUS





**HEADCOUNT ENROLLMENT BY CLASS  
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1984	1985	1986	1987	1988
<b>Undergraduates</b>					
Entering Freshmen	2,656	2,836	2,840	3,454	3,692
Other Freshmen	2,091	2,024	2,038	2,059	2,240
Sophomores	2,745	2,849	2,945	2,884	3,257
Juniors	2,343	2,323	2,402	2,643	2,642
Seniors	2,536	2,549	2,678	2,686	2,967
Unclassified	<u>1,077</u>	<u>1,071</u>	<u>1,109</u>	<u>1,035</u>	<u>934</u>
Total Undergraduates	13,448	13,652	14,012	14,761	15,732
<b>Graduates</b>					
Degree-seeking	978	1,099	1,032	1,100	1,082
Undeclared	<u>126</u>	<u>152</u>	<u>189</u>	<u>224</u>	<u>192</u>
Total Graduates	1,104	1,251	1,221	1,324	1,274
Grand Total	14,552	14,903	15,233	16,085	17,006

Source: HEGIS 2300-2.3A and IPEDS EF1

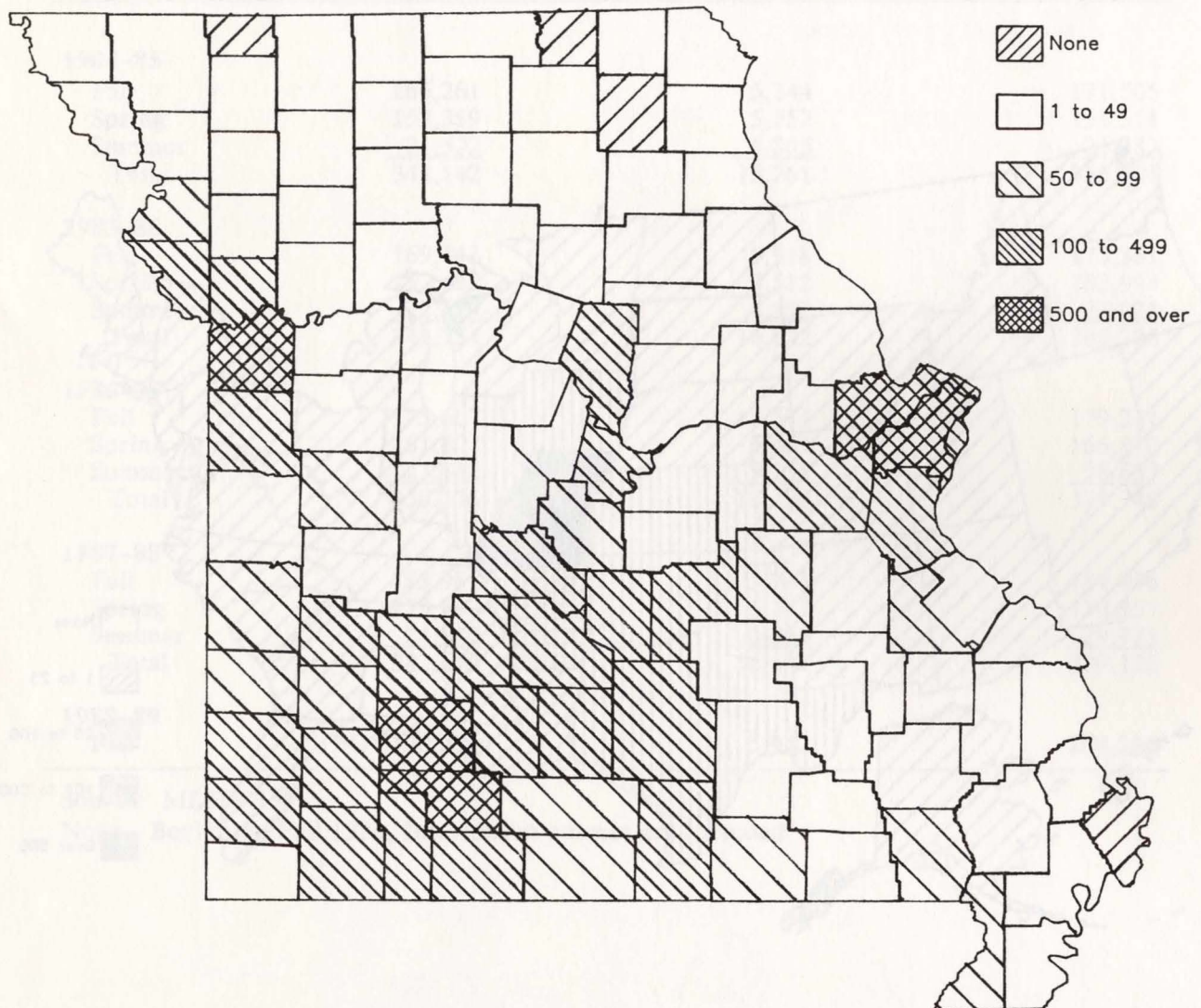
**LEGAL RESIDENCE OF STUDENTS  
IN FALL SEMESTERS - SPRINGFIELD CAMPUS**

	1984	1985	1986	1987	1988
Greene County	35.1%	34.4%	33.3%	32.3%	31.8%
Other Southwest District Counties	25.5	26.3	26.3	25.6	24.5
Kansas City Area	4.9	4.5	4.4	4.6	5.0
St. Louis Area	15.5	15.6	15.6	16.0	16.8
Other Missouri Counties	15.3	15.5	16.6	17.7	18.2
Total Missouri	96.3	96.3	96.2	96.2	96.3
Other States	3.3	3.2	3.1	3.1	3.1
Other Countries	0.4	0.5	0.7	0.6	0.6

Source: Office of Admissions and Records (REC-290)



# ENROLLMENT BY COUNTY OF RESIDENCE, FALL 1988

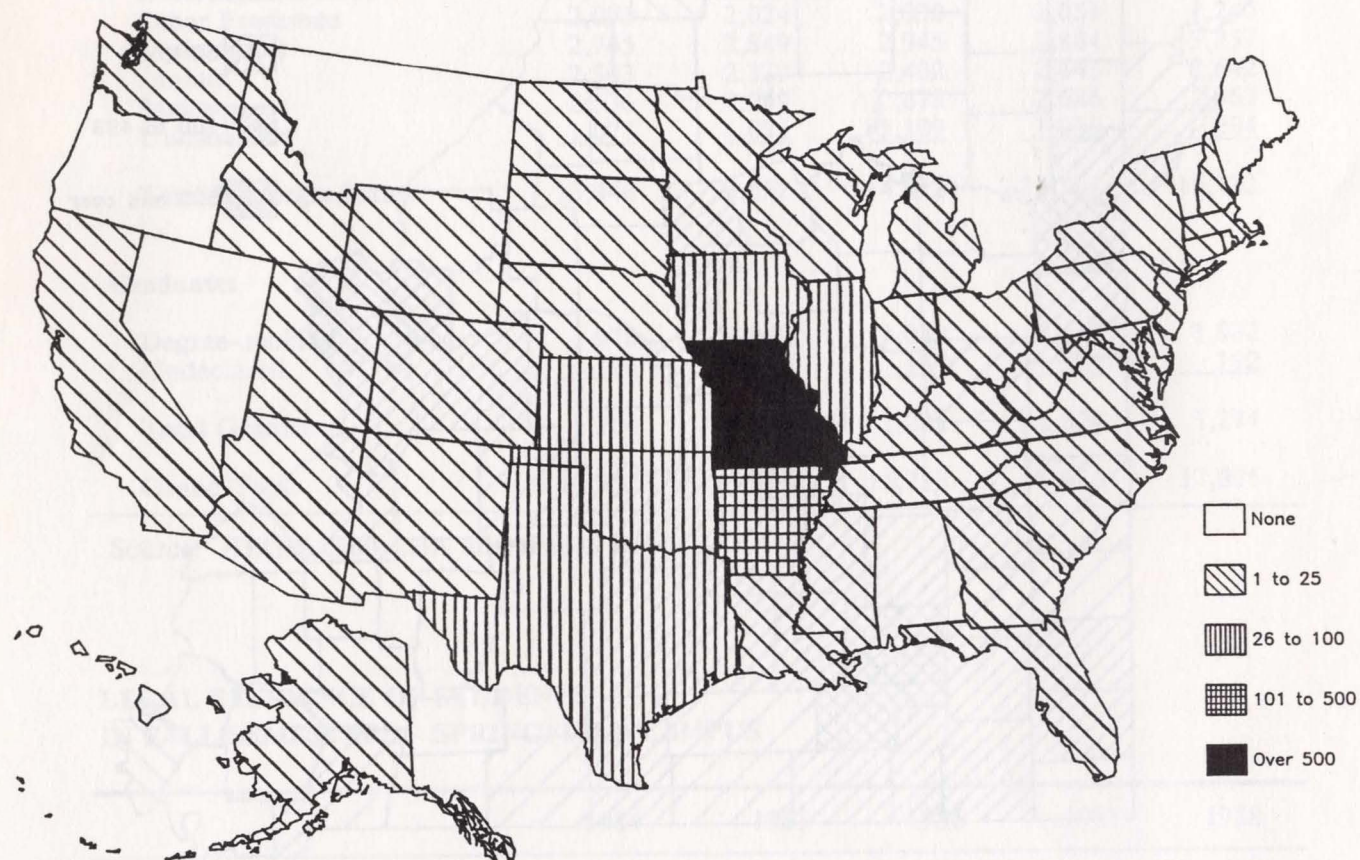


Students from 110 of Missouri's 114 counties are attending SMSU in the fall semester, 1988. Counties with 100 or more residents enrolled include Barry, 176; Boone, 101; Camden, 160; Cass, 141; Cedar, 110; Christian, 626; Clay, 279; Cole, 221; Dallas, 131; Franklin, 203; Greene, 5,396; Howell, 289; Jackson, 572; Jasper, 218; Jefferson, 227; Laclede, 252; Lawrence, 332; Newton, 126; Phelps, 158; Platte, 103; Polk, 286; Pulaski, 137; St. Charles, 511; St. Louis, 2,349; Stone, 181; Taney, 252; Texas, 183; Webster, 326; and Wright, 172.

Source: Office of Admissions and Records (Rec-290)



# ENROLLMENT BY STATE OF RESIDENCE, FALL 1988



Forty-one states are represented in the student body. Seven states, including Missouri, have 26 or more residents in attendance.

In addition, 96 foreign students from 31 countries are attending. These students come from all parts of the world with 45 from Asia, 19 from Africa, 2 from Australia/New Zealand, 13 from Europe, and 17 from North and South America. Cameroon has the largest representation with 15 students enrolled.

Source: Office of Admissions and Records (Rec-290)



**CREDIT HOUR PRODUCTION BY STUDENT LEVEL  
BY SEMESTER - SPRINGFIELD CAMPUS**

	Undergraduate	Graduate	Total
<b>1984-85</b>			
Fall	166,261	5,244	171,505
Spring	153,359	5,152	158,511
Summer	<u>21,522</u>	<u>4,865</u>	<u>26,387</u>
Total	341,142	15,261	356,403
<b>1985-86</b>			
Fall	169,443	5,918	175,361
Spring	157,482	5,512	162,994
Summer	<u>22,429</u>	<u>4,592</u>	<u>27,021</u>
Total	349,354	16,022	365,376
<b>1986-87</b>			
Fall	173,667	5,574	179,241
Spring	161,407	5,463	166,870
Summer	<u>23,482</u>	<u>5,155</u>	<u>28,637</u>
Total	358,556	16,192	374,748
<b>1987-88</b>			
Fall	183,981	5,915	189,896
Spring	173,780	5,477	179,257
Summer	<u>24,918</u>	<u>5,055</u>	<u>29,973</u>
Total	382,679	16,447	399,126
<b>1988-89</b>			
Fall	198,299	5,912	204,211

Source: MDHE 15

Note: Beginning Fall 1986, Intersession courses are included

**SCHEDULE OF INCIDENTAL FEES**

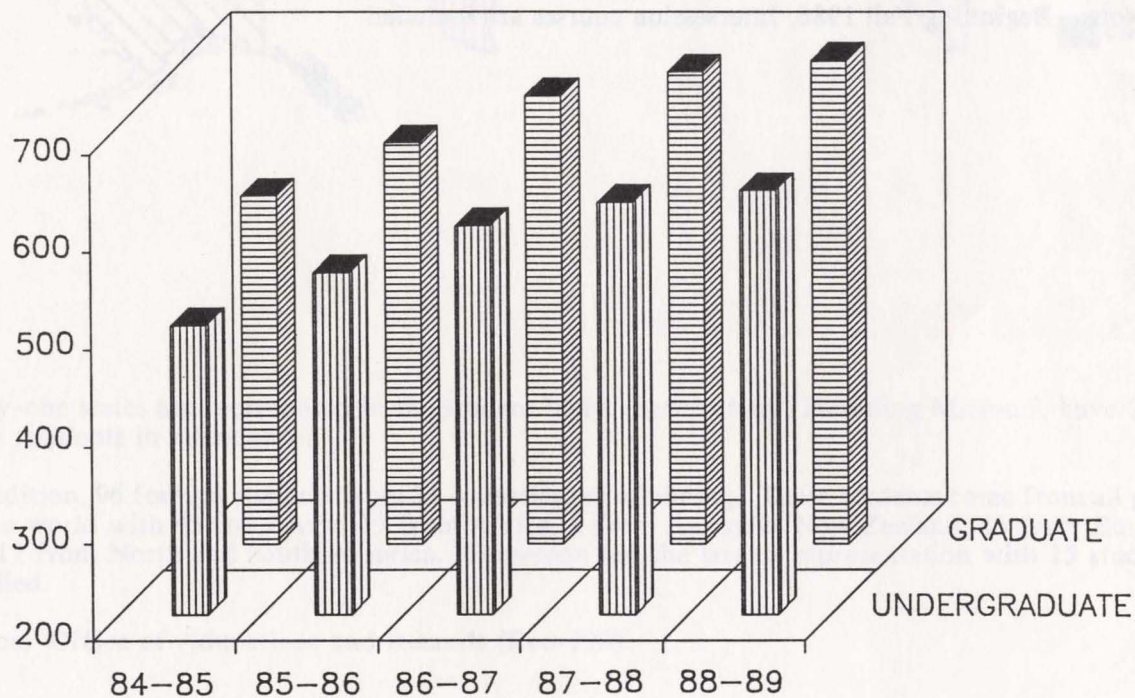
	1984-85	1985-86	1986-87	1987-88	1988-89
<b>Full-Time Cost Per Semester</b>					
<u>Resident</u>					
Undergraduate	\$498	\$552	\$600	\$624	\$636
Graduate	558	612	660	684	696
<u>Nonresident</u>					
Undergraduate	996	1,104	1,200	1,248	1,272
Graduate	1,116	1,224	1,320	1,368	1,392
<b>Part-Time Cost Per Hour</b>					
<u>Resident</u>					
Undergraduate	42	46	50	52	53
Graduate	47	51	55	57	58
<u>Nonresident</u>					
Undergrad (1-6 hrs.)	42	46	50	52	53
(7-12 hrs.)	84	92	100	104	106
Graduate (1-6 hrs.)	47	51	55	57	58
(7-12 hrs.)	94	102	110	114	116

Source: University Bulletin

13+ hours = Additional

\$35 per credit hour resident

\$70 per credit hour nonresident

**RESIDENT FEES PER SEMESTER**

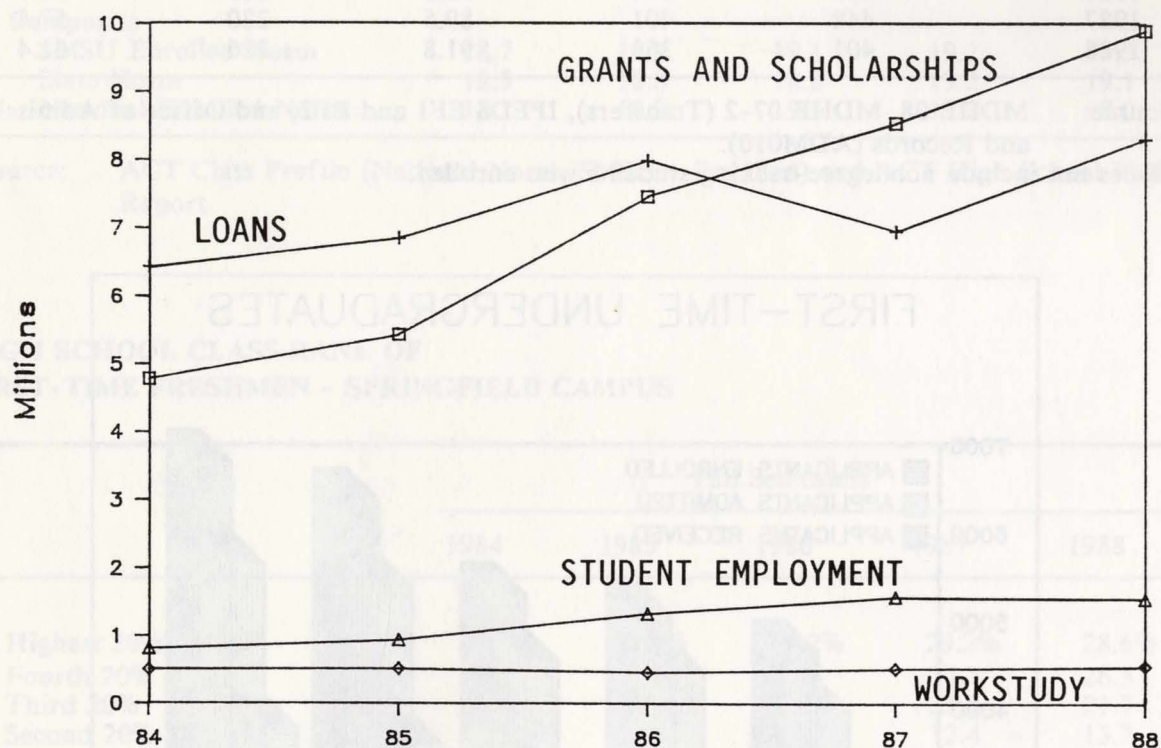


# STUDENT FINANCIAL AID

Fiscal Year	Grants & Scholarships	Loans	Work Study	Student Employment	Total	% of Total Based on Need
<b>Financial Aid Granted</b>						
1984	4,782,388	6,426,237	506,087	812,629	12,527,341	83.8
1985	5,436,281	6,854,092	521,097	951,604	13,763,074	81.3
1986	7,464,191	7,992,705	467,671	1,335,299	17,259,866	76.2
1987	8,538,039	6,952,323	524,329	1,582,185	17,596,876	68.2
1988	9,903,654	8,310,387	562,925	1,558,913	20,335,879	68.6
<b>Students Served</b>						
1984	6,022	3,648	582	1,203	11,455	75.6
1985	5,978	3,857	579	1,538	11,952	70.5
1986	6,988	4,226	548	2,075	13,837	65.1
1987	8,619	6,020	605	2,021	17,265	62.1
1988	9,764	4,355	641	2,239	16,999	57.8

Source: MDHE 14 and Financial Aids Office

## FINANCIAL AID GRANTED BY CATEGORY

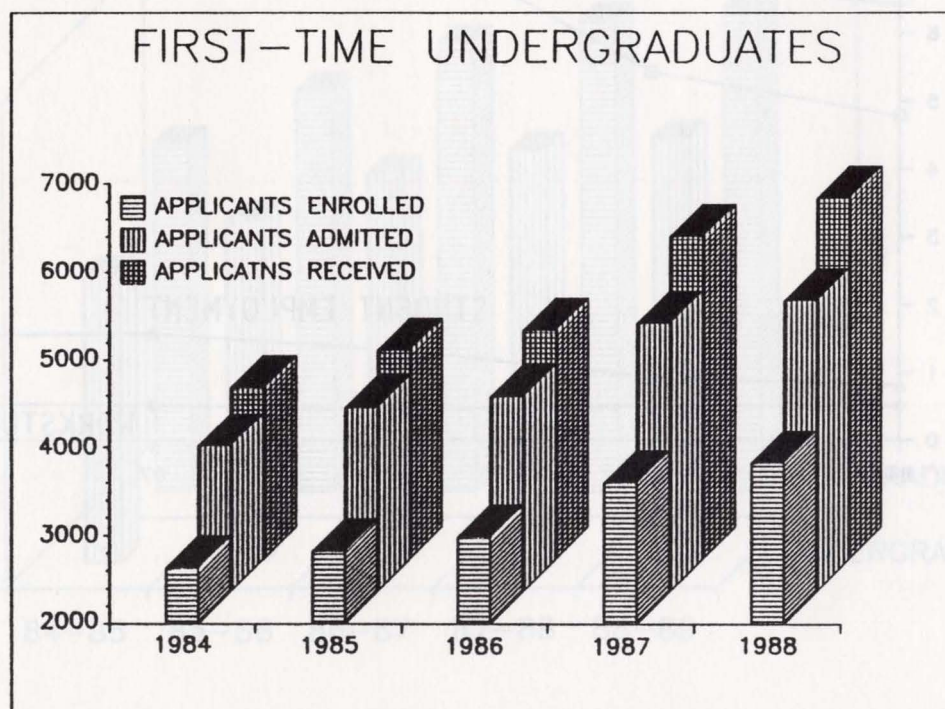


# ADMISSIONS SUMMARY IN FALL SEMESTERS

Student Category	No. of Applicants	No. Accepted	Percent of Applicants Accepted	No. Actual Enrollments	Percent of Accepted Applicants Enrolled*
<b>First-Time Undergraduate</b>					
1984	3,952	3,654	92.5	2,629	71.9
1985	4,377	4,091	93.5	2,824	69.0
1986	4,604	4,217	91.6	2,982	70.7
1987	5,670	5,049	89.0	3,598	71.3
1988	6,100	5,309	87.0	3,826	72.1
<b>Transfer Undergraduate</b>					
1984	1,234	1,030	83.5	779	75.6
1985	1,200	1,017	84.8	773	76.0
1986	1,263	1,050	83.1	821	78.2
1987	1,375	1,121	81.5	865	77.2
1988	1,418	1,127	79.5	842	74.7
<b>Graduate</b>					
1984	327	296	90.5	211	71.3
1985	410	380	92.7	219	57.6
1986	401	371	92.5	209	56.3
1987	448	401	89.5	230	57.4
1988	401	368	91.8	226	61.4

Source: MDHE 08, MDHE 07-2 (Transfers), IPEDS EF1 and EF2, and Office of Admissions and Records (ADM010).

\*Does not include nondegree-seeking students who enrolled.





# **ACT STANDARD SCORES FOR FRESHMEN**

	1983-84 N=2082	1984-85 N=1812	1985-86 N=2061	1986-87 N=2767	1987-88 N=2735
<b>English</b>					
SMSU Enrolled Norm	18.2	18.8	18.9	18.9	19.2
State Norm	18.1	18.4	18.4	18.8	18.9
National Enrolled Norm	18.1	18.4	18.6	18.9	18.7
<b>Mathematics</b>					
SMSU Enrolled Norm	16.9	17.8	17.1	17.2	17.8
State Norm	16.9	17.4	17.2	17.5	17.3
National Enrolled Norm	17.3	17.6	17.8	17.7	17.4
<b>Social Studies</b>					
SMSU Enrolled Norm	18.1	18.1	18.1	18.4	18.5
State Norm	17.7	17.9	17.7	18.2	18.1
National Enrolled Norm	17.7	17.7	17.9	18.2	17.8
<b>Natural Sciences</b>					
SMSU Enrolled Norm	21.1	21.5	21.6	21.6	21.9
State Norm	21.1	21.3	21.4	21.8	21.8
National Enrolled Norm	21.1	21.3	21.6	21.7	21.6
<b>Composite</b>					
SMSU Enrolled Norm	18.7	19.2	19.1	19.2	19.5
State Norm	18.5	18.8	18.8	19.2	19.1
National Enrolled Norm	18.7	18.9	19.1	19.2	19.0

Source: ACT Class Profile (National Norm, SMSU - Enrolled) and ACT High School Profile Report

## **HIGH SCHOOL CLASS RANK OF FIRST-TIME FRESHMEN - SPRINGFIELD CAMPUS**

	Fall Semesters				
	1984	1985	1986	1987	1988
Highest 20%	30.6%	29.5%	31.2%	29.2%	28.6%
Fourth 20%	26.4	26.0	25.6	27.7	26.5
Third 20%	21.1	20.8	20.9	21.7	21.7
Second 20%	11.8	13.3	12.1	12.4	13.7
Lowest 20%	3.2	4.5	4.2	4.4	5.6
Not Ranked	6.9	6.0	6.0	4.6	3.9

Source: MDHE 06

**CUMULATIVE GPA BY STUDENT CLASS  
IN FALL SEMESTERS**

	Freshman	Sophomore	Junior	Senior	Special	Total Under-graduate	Graduate
1983	2.24	2.55	2.69	2.81	2.94	2.71	3.64
1984	2.28	2.58	2.71	2.84	2.90	2.73	3.67
1985	2.33	2.65	2.76	2.87	2.97	2.74	3.70
1986	2.22	2.60	2.74	2.87	2.91	2.75	3.71
1987	2.31	2.60	2.76	2.89	2.95	2.77	3.71

Source: Office of Admissions and Records (GRA-253)

**PERCENTAGE DISTRIBUTION OF GRADES  
IN FALL SEMESTERS**

	<u>1983</u> Percent	<u>1984</u> Percent	<u>1985</u> Percent	<u>1986</u> Percent	<u>1987</u> Percent
A (Excellent)	22.3	23.2	24.1	25.4	26.2
B (Superior)	30.3	30.0	28.9	29.4	30.6
C (Satisfactory)	22.5	21.9	21.1	21.1	20.6
D (Minimum Passing)	6.7	6.7	6.5	6.9	6.9
F (Unsatisfactory)	4.9	4.7	5.1	5.0	4.9
I (Incomplete)	.9	.8	1.1	.9	1.0
N (Drop)	11.8	12.0	12.6	10.8	9.3
V (Audit)	.5	.5	.4	.3	.3
Z (Deferred - grad.)	.1	.1	.1	.1	.1
Total	100.0	100.0	100.0	100.0	100.0

Source: Office of Admissions and Records (GRA-250)



**NUMBER OF DEPARTMENTAL MAJORS BY COLLEGE\***  
**FALL SEMESTERS, 1987 AND 1988**

College & Department	1987	1988	College & Department	1987	1988
<b>Arts &amp; Letters</b>			<b>Humanities &amp; Social Sciences</b>		
Art & Design	319	340	Economics	89	115
Communications	746	793	History	195	214
English	264	287	Philosophy	12	16
Foreign Languages	39	64	Political Science	153	175
Music	184	182	Religious Studies	31	30
Theatre & Dance	<u>126</u>	<u>146</u>	Soc.,Anthrop.,Soc.Work	<u>238</u>	<u>273</u>
Total Arts & Letters	1,678	1,812	Total Hum. & Soc. Sci.	718	823
<b>Business Administration</b>			<b>Science &amp; Mathematics</b>		
Accounting	801	877	Biology	373	413
Computer Info. Systems	300	268	Biomedical Sciences	37	38
Finance & Gen. Bus.	949	1,020	Chemistry	83	99
Management	540	600	Computer Science	183	182
Marketing	640	709	Geosciences	139	125
Off. Adm. & Bus. Educ.	192	214	Mathematics	286	259
M.B.A.	<u>105</u>	<u>101</u>	Physics & Astronomy	<u>82</u>	<u>88</u>
Total Business Admin.	3,527	3,789	Total Science & Math	1,183	1,204
<b>Education &amp; Psychology</b>			<b>Interdisciplinary Studies</b>	79	79
Educational Administration	224	183	Nondegree & Unclass. Grad.	228	182
Elem. & Secon. Ed.	1,101	1,202	Undeclared Undergrad.	3,420	3,702
Guidance & Counseling	174	143			
Psychology	455	538			
Reading & Spec. Ed.	<u>171</u>	<u>232</u>			
Total Educ. & Psych.	2,125	2,298			
<b>Health &amp; Applied Sciences</b>			<b>Total</b>	15,046	16,103
Agriculture	299	342			
Communication Disorders	106	94			
Consumer & Family Studies	410	507			
Health, P.E. & Rec.	448	463			
Industrial Technology	564	509			
Nursing	<u>261</u>	<u>299</u>			
Total Health & App. Sci.	2,088	2,214			

\*Includes on and off campus and on and off schedule, with the exception of special students

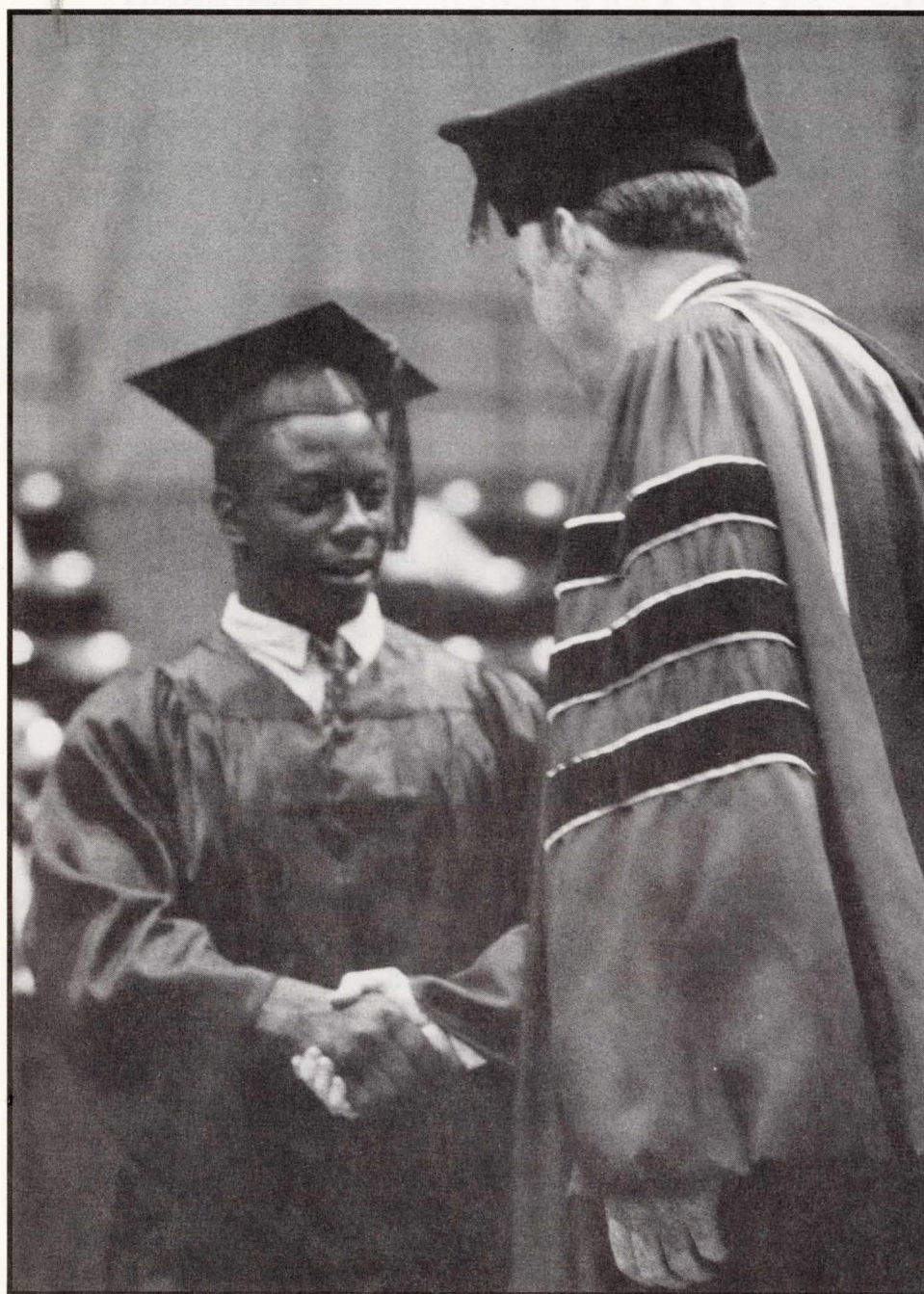
Source: Office of Planning and Policy (EARL 9038 and EARL 9274)

# Degree Programs and Degrees Conferred

## HIGHLIGHTS

- \* The University offers baccalaureate degrees in 85 degree programs and master's degrees in 18 disciplines. An educational specialist degree is also offered in Educational Administration.
- \* Majors may be selected from a total of 94 different degree programs. The University also provides pre-professional programs for students planning to enter fields such as dentistry, engineering, journalism, law, medicine, theology, and other professional areas.
- \* Degrees currently offered include two associate degrees, seven baccalaureate degrees, five master's degrees, and an educational specialist degree.
- \* Eighty-six percent of all degrees awarded in fiscal year 1988 were at the baccalaureate level, and fifty-five percent were completed by females.





Current Undergraduate Programs

Program Name	Page
Accounting	28
Agricultural Business	29
Agriculture	30
Animal Science	31
Anthropology	32
Art - All Media	33
Art - Studio	34
Business Administration	35
Business Education	36
Business Management	37
Chemistry	38
Communication	39
Computer Information Systems	40
Computer Science	41
Construction & Technology	42
Construction Management	43
Construction & Technology	44
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Construction & Technology	96
Construction & Technology	97
Construction & Technology	98
Construction & Technology	99
Construction & Technology	100

**CURRENT DEGREE PROGRAMS**  
**1988-1989**

Program Name	Degree
Accounting	BS, MA
Agricultural Business	BS
Agronomy	BS
Animal Science	BS
Antiquities	BA
Art	BA, BFA, BSEd
Biology	BA, BS, BSEd, MS
Business Administration	MBA
Business Education	BSEd
Cartography/Map Technology	BS
Chemistry	BS, BSEd
Communications	BA, BS, MA
Communication Disorders	BS, MA
Computer Information Systems	BS
Computer Science	BS
Consumer & Family Stu./Child and Family Development	BS
Consumer & Family Stu./Clothing and Textiles	BS
Consumer & Family Stu./Foods and Nutrition	BS
Consumer & Family Stu./Home Management	BS
Consumer & Family Stu./Hospitality-Restaurant Admin.	BS
Consumer & Family Stu./Housing and Interior Design	BS
Dance	BFA
Design	BFA
Dietetics	BS
Earth Science	BSEd
Economics	BA, BS
Educational Administration	MSEd, EdS
Electronic Media	BS
Elementary Education	BSEd, MSEd
Engineering Physics	BS
English	BA, BSEd, MA
Finance	BS
French	BA, BS, BSEd
General Agriculture	BS
General Business	BS
General Studies	AA
Geography	BA, BS
Geology	BS
German	BA, BS, BSEd
Gerontology	BS
Guidance and Counseling	MS
History	BA, BSEd, MA
Home Economics	BS
Horticulture	BS
Industrial Education	BSEd
Industrial Management	BS
Industrial Technology/Construction	BS



Program Name	Degree
Industrial Technology/Drafting and Design	BS
Industrial Technology/Electricity-Electronics	BS
Industrial Technology/Electro-Mechanical	BS
Industrial Technology/Power and Transportation	BS
Industrial Technology/Printing	BS
Latin	BA, BSEd
Management	BS
Manufacturing Technology	BS
Marketing	BS
Mathematics	BA, BS, BSEd, MA
Medical Technology	BS
Music	BA, BSEd
Music/Performance	BM
Music/Theory and Composition	BM
Nursing	AS, BSN
Office Administration	BS
Office Administration/Medical	AS
Philosophy	BA
Physical Education	BSEd
Physics	BA, BS, BSEd
Political Science	BA, BS
Psychology	BA, BS
Public Administration	BA, BS, MPA
Radiologic Technology	BS
Reading	MSEd
Recreation and Leisure Studies	BS
Religious Studies	BA
Resource Planning	MS
Respiratory Therapy	BS
Science	BSEd
Secondary Education	MSEd
Social Studies	BSEd
Social Work	BSW
Sociology	BA, BS
Spanish	BA, BS, BSEd
Spanish/Latin American Studies	BA, BS, BSEd
Special Education/Learning Disabilities	BSEd, MSEd
Special Education/Mental Retardation	BSEd, MSEd
Speech and Theatre	BSEd
Technical Physics	BS
Theatre	MA
Theatre and Interpretation	BA, BFA
Urban and Regional Planning	BS
Vocational Agriculture	BSEd
Vocational Home Economics	BSEd
Wildlife Conservation and Management	BS
Writing	BA

Source: University Bulletin and Graduate Catalog

## DEGREES CURRENTLY OFFERED

	AA	Associate of Arts
	AS	Associate of Science
	BA	Bachelor of Arts
	BFA	Bachelor of Fine Arts
	BM	Bachelor of Music
	BS	Bachelor of Science
	BSEd	Bachelor of Science in Education
	BSN	Bachelor of Science in Nursing
	BSW	Bachelor of Social Work
	MA	Master of Arts
	MBA	Master of Business Administration
	MPA	Master of Public Administration
	MS	Master of Science
	MSEd	Master of Science in Education
	EdS	Educational Specialist
Accounting		
Administrative Management		
Anthropology		
Art History		
Art Studio		
Biological Sciences		
Business Administration		
Chemistry		
Computer Science		
Computer Systems		
Consumer & Family Studies		
Consumer & Family Studies		
Consumer & Family Studies		
Consumer & Family Studies		
Consumer & Family Studies		
Dance		
Design		
Dietetics		
Earth Science		
Economics		
Elementary Education		
Electrical Engineering		
Engineering Technology		
English		
Finance		
French		
General Education		
General Education		
General Education		
Geography		
Geology		
German		
Gerontology		
Health and Counseling		
History		
Home Economics		
Industrial Education		
Industrial Management		
Industrial Technology/Construction		

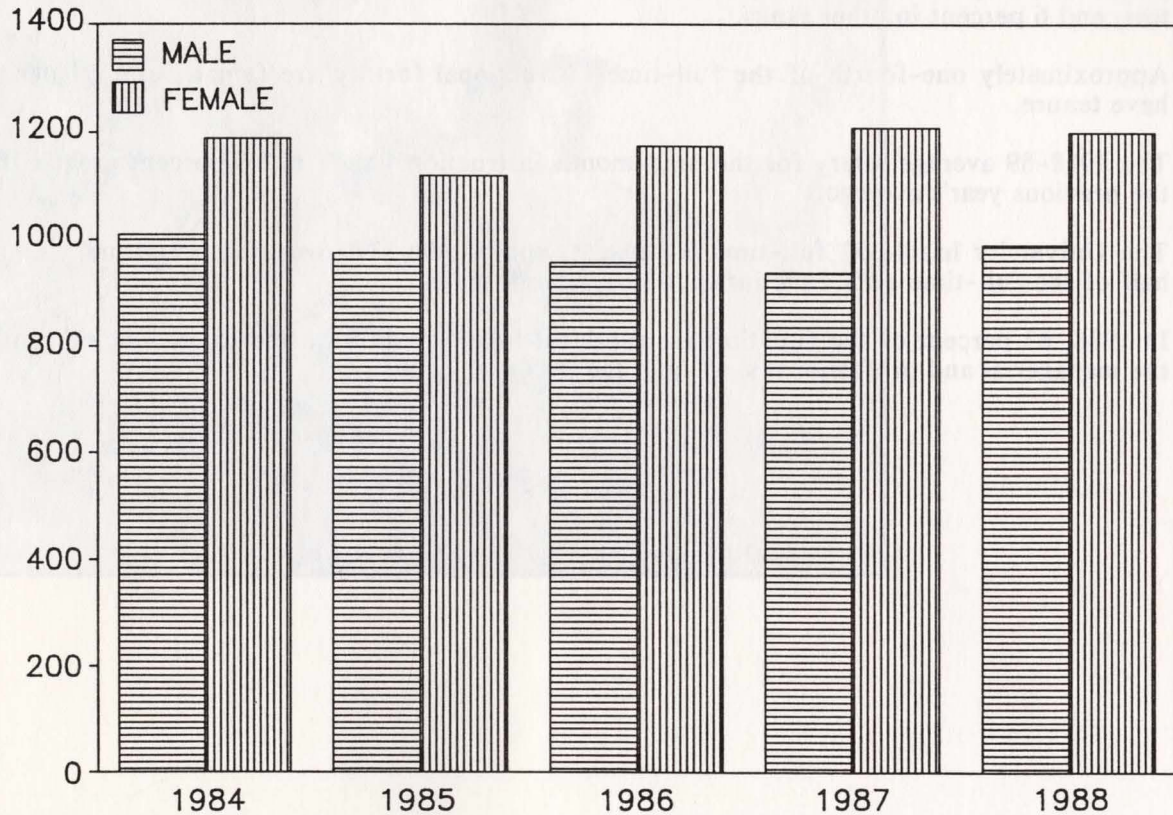


# NUMBER OF DEGREES CONFERRED

Fiscal Year	By Level				By Sex		Total Degrees
	Associate	Bachelor's	Master's	Specialist	Male	Female	
1984	21	1,961	200	16	1,010	1,188	2,198
1985	41	1,829	199	25	974	1,120	2,094
1986	40	1,835	222	34	957	1,174	2,131
1987	40	1,803	253	51	938	1,209	2,147
1988	40	1,889	240	22	991	1,200	2,191

Source: NCES 2300-2.1A-1 and IPEDS-C1

## DEGREES CONFERRED BY SEX



# Faculty and Staff

## HIGHLIGHTS

- \* The University has 607 full-time instructional faculty in fall 1988 composed of 33 percent professors, 23 percent associate professors, 27 percent assistant professors, 11 percent instructors, and 6 percent in other ranks.
- \* Approximately one-fourth of the full-time instructional faculty are female, and 64 percent have tenure.
- \* The 1988-89 average salary for the nine-month instructional staff is 5.3 percent greater than the previous year's average.
- \* The University has 1,352 full-time employees, and another 379 working part-time. Almost half of the full-time staff have instruction/research duties.
- \* In 1988, 63 percent of the full-time instructional faculty hold a doctorate, and 11 percent of the managerial and professional staff hold the doctorate as well.





Source: HHS 100-3

Total	233
Men	137
Women	96
Total	3
Men	3
Women	0
Total	30
Men	13
Women	17
Total	49
Men	39
Women	10
Total	116
Men	77
Women	39
Total	123
Men	67
Women	56
Total	123

**FULL-TIME INSTRUCTIONAL FACULTY BY  
RANK, SEX, AND TENURE STATUS**

Rank	1984-85		1985-86		1986-87		1987-88		1988-89	
	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured	No.	Tenured
<b>Professor</b>										
Men	162	157	166	163	170	166	175	169	182	175
Women	16	15	16	14	15	14	18	17	20	20
Total	178	172	182	177	185	180	193	186	202	195
<b>Assoc. Prof.</b>										
Men	98	84	104	91	114	96	115	96	111	94
Women	29	25	32	29	33	30	28	27	28	27
Total	127	109	136	120	147	126	143	123	139	121
<b>Asst. Prof.</b>										
Men	79	32	74	28	81	33	94	30	102	31
Women	37	20	32	18	49	20	54	19	63	20
Total	116	52	106	46	130	53	148	49	165	51
<b>Instructor</b>										
Men	39	8	45	8	46	10	43	11	34	10
Women	40	11	41	12	34	11	33	11	30	10
Total	79	19	86	20	80	21	76	22	64	20
<b>Lecturer</b>										
Men	15	-	17	-	8	-	17	-	16	-
Women	15	-	16	-	14	-	14	-	17	-
Total	30	-	33	-	22	-	31	-	33	-
<b>Other</b>										
Men	3	-	4	-	6	-	2	-	4	-
Women	-	-	-	-	1	-	-	-	-	-
Total	3	-	4	-	7	-	2	-	4	-
<b>Total</b>										
Men	396	281	410	290	425	305	446	306	449	310
Women	137	71	137	73	146	75	147	74	158	77
Total	533	352	547	363	571	380	593	380	607	387

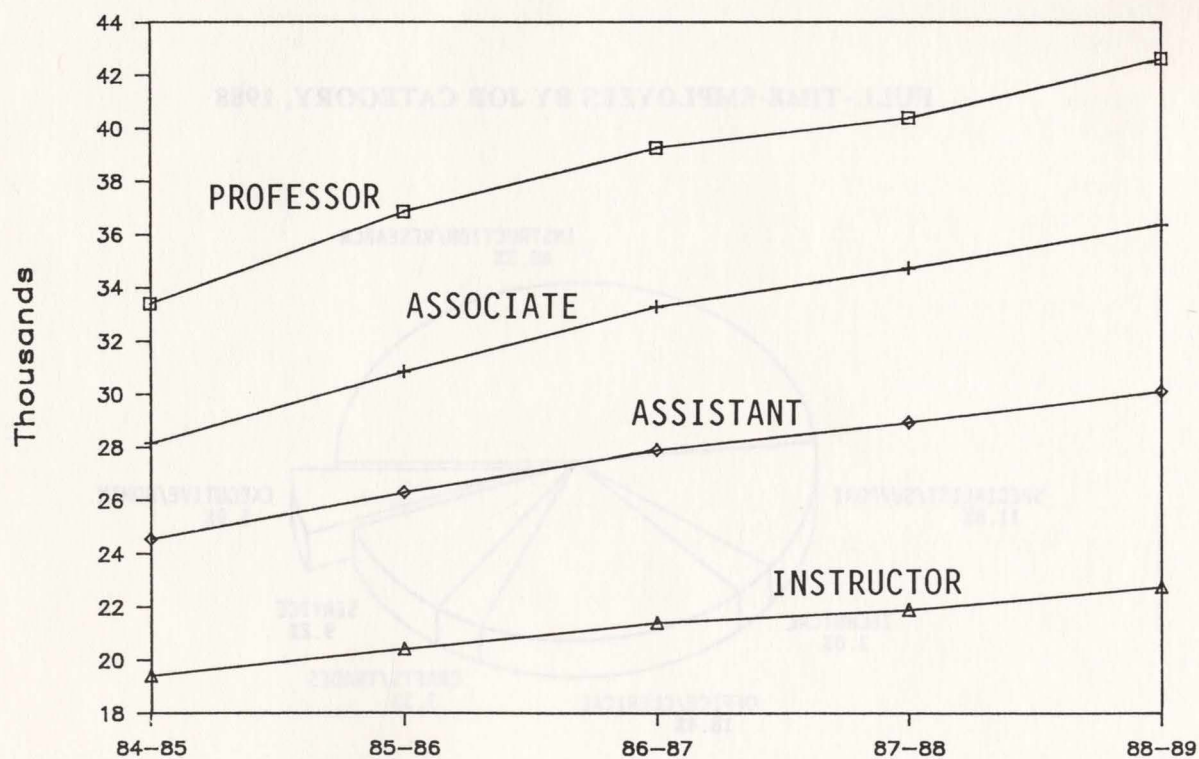
Source: HEGIS 2300-3 and IPEDS-SA



# **AVERAGE SALARY OF NINE-MONTH INSTRUCTIONAL STAFF BY RANK**

Academic Rank	1984-85	1985-86	1986-87	1987-88	1988-89
Professor	33,408	36,865	39,284	40,410	42,637
Associate Professor	28,145	30,871	33,305	34,749	36,391
Assistant Professor	24,550	26,309	27,910	28,944	30,113
Instructor	19,420	20,423	21,417	21,895	22,756
Lecturer	18,544	19,608	20,828	20,028	21,377
All Ranks Combined	26,956	29,268	31,468	32,314	34,018

Source: HEGIS 2300-3 and IPEDS-SA

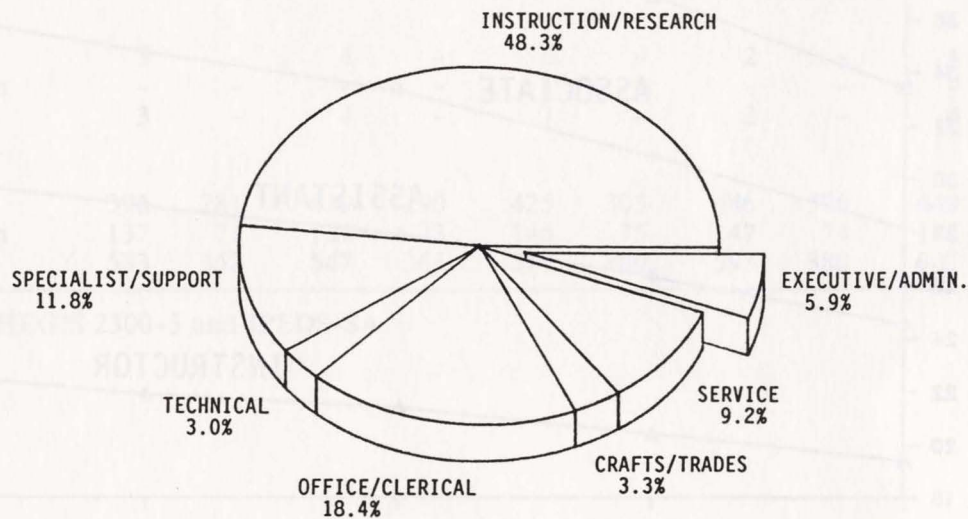


**NUMBER OF FULL-TIME AND PART-TIME EMPLOYEES  
BY MANPOWER RESOURCE CATEGORY**

Manpower Resource Category	1984-85		1985-86		1986-87		1987-88		1988-89	
	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
<b>Exempt</b>										
Executive/Administrative	78	-	84	-	90	-	87	-	80	-
Instruction/Research	572	164	581	169	606	189	636	174	653	200
Instruction/Res. Asst.	-	115	-	136	-	156	-	147	-	167
Specialist/Support	<u>112</u>	<u>5</u>	<u>127</u>	<u>3</u>	<u>134</u>	<u>6</u>	<u>133</u>	<u>5</u>	<u>160</u>	<u>12</u>
Total Exempt	762	284	792	308	830	351	856	326	893	379
<b>Nonexempt</b>										
Technical	41	-	40	-	39	-	38	-	41	-
Office/Clerical	234	-	231	-	233	-	238	-	249	-
Crafts/Trades	43	-	40	-	42	-	42	-	44	-
Service	<u>148</u>	<u>-</u>	<u>121</u>	<u>-</u>	<u>120</u>	<u>-</u>	<u>116</u>	<u>-</u>	<u>125</u>	<u>-</u>
Total Nonexempt	466	-	432	-	434	-	434	-	459	-
<b>Grand Total</b>	1,228	284	1,224	308	1,264	351	1,290	326	1,352	379
<b>FTE</b>	1,228	126.08	1,224	142.85	1,264	159.49	1,290	154.42	1,352	172.69

Source: Supplement to NCES 2300-3

**FULL-TIME EMPLOYEES BY JOB CATEGORY, 1988**





# **HIGHEST DEGREE HELD BY FACULTY AND PROFESSIONAL STAFF - 1988**

Category	Doctorate	Profes- sional	Master's/ Specialist	Bachelor's or Less	Total
Full-Time Instructional Faculty	384	7	203	13	607
Executive/Administrative/ Managerial	17	2	24	37	80
Specialist/Support Professional	10	3	59	88	160
Part-Time Instructional Faculty	<u>24</u>	<u>5</u>	<u>122</u>	<u>45</u>	<u>196</u>
Total	435	17	408	183	1,043

Source: Basic Personnel Data (EARL 0057)

# Financial Resources

## HIGHLIGHTS

- \* In fiscal year 1988, state appropriations and payments constituted 48.4 percent of the \$85,248,019 in current funds revenues. Student fees accounted for \$20,822,142 or 24.4 percent of the revenues.
- \* The largest expenditure classification in the current funds expenditures is instruction, which has been approximately forty percent of total expenditures for the past six fiscal years.
- \* Educational and general funds for fiscal year 1988 totaled \$67,342,814 with personal services consuming 70 percent of the total. Operating costs required 26 percent of the funds, and the remaining four percent was used for equipment purchases and maintenance.
- \* The requested budget for FY90 is 16 percent above the University's budget for FY89.










# The Financial REPORT Supplement

SOUTHWEST  
MISSOURI  
STATE  
UNIVERSITY

# The Financial REPORT

SOUTHWEST  
MISSOURI  
STATE

**CURRENT FUNDS REVENUES  
FISCAL YEAR 1988**

<b>STATE APPROPRIATIONS AND PAYMENTS</b>		
48.4%		\$41,287,571
<b>STUDENT FEES</b>		
24.4%		\$20,822,142
<b>FEDERAL GRANTS AND CONTRACTS</b>		
7.8%		\$6,619,636
<b>STATE AND PRIVATE GRANTS AND CONTRACTS</b>		
1.4%		\$1,175,142
<b>SALES AND SERVICES-EDUCATIONAL ACTIVITIES</b>		
1.0%		\$858,310
<b>AUXILIARY ENTERPRISES</b>		
14.1%		\$12,020,650
<b>OTHER SOURCES</b>		
2.9%		\$2,464,568
<b>TOTAL</b>		<b>\$85,248,019</b>

**CURRENT FUNDS REVENUES**

Revenue Classification	FY84	FY85	FY86	FY87	FY88
Student Fees	\$12,045,122	\$13,434,518	\$15,366,642	\$17,464,619	\$20,822,142
State Appropriations - Gen. Revenue	25,529,777	27,814,807	35,490,066	36,669,301	41,277,586
State Appropriations - Staff Benefits	2,617,520	2,798,346	1,057,248	7,719	9,985
Federal Grants and Contracts	3,968,275	4,532,432	5,720,002	5,419,337	6,619,636
State Grants and Contracts	191,783	194,667	365,446	524,610	724,387
Private Gifts/Grants/Contracts	282,464	503,643	488,266	562,318	450,755
Sales and Services, Educational Dept.	378,177	564,287	628,307	743,157	858,310
Sales and Services, Aux. Enterprises	5,772,156	6,544,510	8,188,181	10,534,504	12,020,650
Other Sources	<u>2,306,767</u>	<u>2,723,115</u>	<u>2,734,116</u>	<u>2,354,858</u>	<u>2,464,568</u>
Total Current Funds Revenues	\$53,092,041	\$59,110,325	\$70,038,274	\$74,280,423	\$85,248,019

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)



**CURRENT FUNDS EXPENDITURES  
FISCAL YEAR 1988**

<b>INSTRUCTION</b>		
40.2%		\$32,663,890
<b>RESEARCH AND PUBLIC SERVICE</b>		
3.4%		\$2,799,285
<b>ACADEMIC SUPPORT</b>		
8.5%		\$6,915,709
<b>STUDENT SERVICES</b>		
7.3%		\$5,962,718
<b>INSTITUTIONAL SUPPORT</b>		
6.7%		\$5,414,768
<b>OPERATION AND MAINTENANCE OF PLANT</b>		
6.9%		\$5,644,394
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>		
9.8%		\$7,942,050
<b>AUXILIARY ENTERPRISES</b>		
11.9%		\$9,720,493
<b>MANDATORY TRANSFERS</b>		
5.3%		\$4,321,383
<b>Total</b>		<b>\$81,294,690</b>

**CURRENT FUNDS EXPENDITURES**

Expenditure Classification	FY84	FY85	FY86	FY87	FY88
<b>Expenditures &amp; Mandatory Transfers</b>					
<u><b>Educational &amp; General</b></u>					
Instruction	\$20,674,062	\$23,043,478	\$26,672,884	\$29,024,075	\$32,663,890
Research	959,051	1,203,475	1,356,109	1,334,454	1,874,237
Public Service	310,522	589,287	531,858	925,071	925,048
Academic Support	5,360,347	5,767,649	6,862,482	6,688,408	6,915,709
Student Services	4,676,476	5,052,979	6,282,352	5,553,292	5,962,718
Institutional Support	4,238,655	4,992,521	5,242,351	5,628,883	5,414,768
Operation & Maintenance of Plant	3,915,002	4,049,562	5,003,115	4,707,535	5,644,394
Scholarships & Fellowships	4,285,923	4,994,292	6,641,129	6,572,166	7,942,050
Educational & General Expend.	44,420,038	49,693,243	58,592,280	60,433,884	67,342,814
Mandatory Transfers	-	-	45,000	201,000	1,146,261
Total Educational & General					
Expend. & Mandatory Transfers	44,420,038	49,693,243	58,637,280	60,634,884	68,489,075
<u><b>Auxiliary Enterprises</b></u>					
Expenditures	5,907,589	6,605,002	6,935,958	9,259,344	9,720,493
Mandatory Transfers	1,133,543	1,114,525	1,664,869	2,069,587	3,085,122
Total Auxiliary Enterprises					
Expend. & Mandatory Transfers	7,041,132	7,719,527	8,600,827	11,328,931	12,805,615
<b>Total Expend. &amp; Mandatory Transfers</b>	<b>\$51,461,170</b>	<b>\$57,412,770</b>	<b>\$67,238,107</b>	<b>\$71,963,815</b>	<b>\$81,294,690</b>

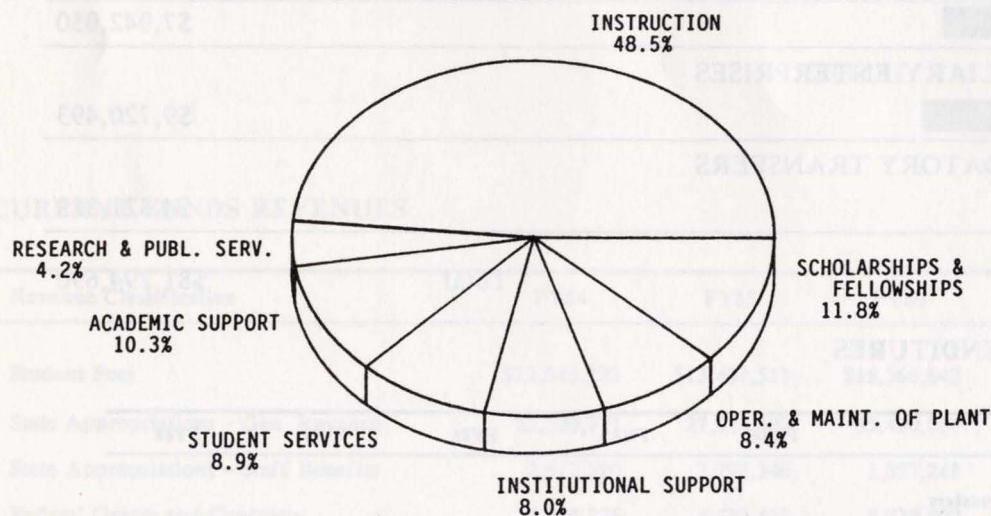
Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

**EDUCATIONAL AND GENERAL FUNDS  
FISCAL YEAR 1988  
(RESTRICTED & UNRESTRICTED)**

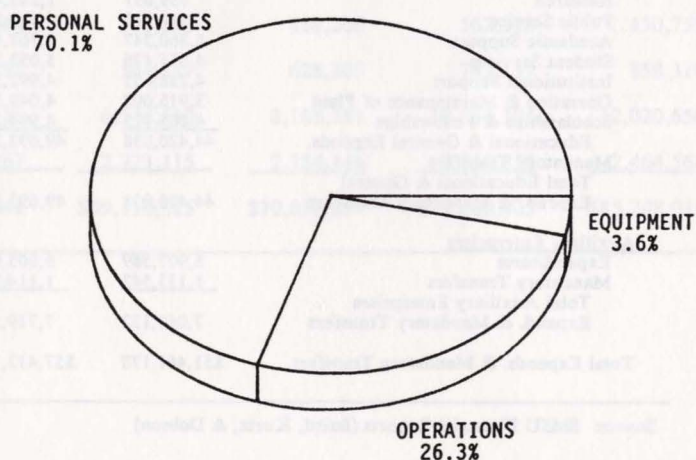
	Personal Services	Operations	Equipment Purchase & Maint.	Totals
Instruction	\$28,924,245	\$2,974,234	\$765,411	\$32,663,890
Research	1,262,646	488,918	122,673	1,874,237
Public Service	331,078	549,872	44,098	925,048
Academic Support	4,609,739	2,052,975	252,995	6,915,709
Student Services	4,449,347	1,428,711	84,660	5,962,718
Instit. Support	4,942,634	(270,981)	743,115	5,414,768
Oper./Maint. of Plant	2,676,828	2,585,658	381,908	5,644,394
Schol./Fellowships	17,690	7,924,360	-	7,942,050
	47,214,207	17,733,747	2,394,860	67,342,814

Source: SMSU Financial Reports (Baird, Kurtz, & Dobson)

**E & G FUNDS BY PROGRAM**



**E & G FUNDS BY EXPENDITURE CATEGORY**





## EDUCATIONAL AND GENERAL FUNDS

	Budgeted FY89			Requested FY90		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Revenues</b>						
Tuition and Fees	\$20,081,077	\$ -	\$20,081,077	\$21,784,861	\$ -	\$21,784,861
Fed. Grants & Contracts	546,106	6,026,666	6,572,772	546,106	6,026,666	6,572,772
State Appropriations	44,957,527	-	44,957,527	55,171,845	-	55,171,845
State Grants & Contracts	206,353	543,474	749,827	206,353	543,474	749,827
Priv. Gifts/Grants/Contracts	29,146	421,609	450,755	29,146	421,609	450,755
Investment Income	584,674	-	584,674	584,674	-	584,674
Sales & Services	944,991	-	944,991	944,991	-	944,991
Athletic Income	-	-	-	-	-	-
Other Sources	1,437,774	1,303	1,439,077	1,437,774	1,303	1,439,077
Transfers	-	-	-	-	-	-
	68,787,648	6,993,052	75,780,700	80,705,750	6,993,052	87,698,802
<b>Expenditures</b>						
Instruction	38,011,984	234,004	38,245,988	45,240,583	234,004	45,474,587
Research	1,496,223	399,223	1,895,446	3,380,615	399,223	3,779,838
Public Service	646,517	259,762	906,279	701,743	259,762	961,505
Academic Support	7,304,817	317,345	7,622,162	8,264,868	317,345	8,582,213
Student Services	6,383,027	139,240	6,522,267	7,020,596	139,240	7,159,836
Institutional Support	5,624,085	17,820	5,641,905	6,226,357	17,820	6,244,177
Operation/Maint. of Plant	6,256,282	9,592	6,265,874	6,828,916	9,592	6,838,508
Scholarships & Fellowships	2,829,834	5,578,077	8,407,911	3,042,072	5,578,077	8,620,149
Transfers	-	37,989	37,989	-	37,989	37,989
	68,552,769	6,993,052	75,545,821	80,705,750	6,993,052	87,698,802

Source: FY90 Legislative Budget Request

# Facilities

	Services	Operations	Instruction & Research	Total
1988-1989	\$1,100,000	\$1,100,000	\$1,100,000	\$3,300,000
1987-1988	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
1986-1987	\$900,000	\$900,000	\$900,000	\$2,700,000
1985-1986	\$800,000	\$800,000	\$800,000	\$2,400,000
1984-1985	\$700,000	\$700,000	\$700,000	\$2,100,000
1983-1984	\$600,000	\$600,000	\$600,000	\$1,800,000
1982-1983	\$500,000	\$500,000	\$500,000	\$1,500,000
1981-1982	\$400,000	\$400,000	\$400,000	\$1,200,000
1980-1981	\$300,000	\$300,000	\$300,000	\$900,000
1979-1980	\$200,000	\$200,000	\$200,000	\$600,000
1978-1979	\$100,000	\$100,000	\$100,000	\$300,000
1977-1978	\$50,000	\$50,000	\$50,000	\$150,000
1976-1977	\$25,000	\$25,000	\$25,000	\$75,000
1975-1976	\$12,500	\$12,500	\$12,500	\$37,500
1974-1975	\$6,250	\$6,250	\$6,250	\$18,750
1973-1974	\$3,125	\$3,125	\$3,125	\$9,375
1972-1973	\$1,562	\$1,562	\$1,562	\$4,687
1971-1972	\$781	\$781	\$781	\$2,343
1970-1971	\$390	\$390	\$390	\$1,172
1969-1970	\$195	\$195	\$195	\$586
1968-1969	\$97	\$97	\$97	\$293
1967-1968	\$48	\$48	\$48	\$146
1966-1967	\$24	\$24	\$24	\$73
1965-1966	\$12	\$12	\$12	\$36
1964-1965	\$6	\$6	\$6	\$18
1963-1964	\$3	\$3	\$3	\$9
1962-1963	\$1	\$1	\$1	\$3
1961-1962	\$0	\$0	\$0	\$0
1960-1961	\$0	\$0	\$0	\$0
1959-1960	\$0	\$0	\$0	\$0
1958-1959	\$0	\$0	\$0	\$0
1957-1958	\$0	\$0	\$0	\$0
1956-1957	\$0	\$0	\$0	\$0
1955-1956	\$0	\$0	\$0	\$0
1954-1955	\$0	\$0	\$0	\$0
1953-1954	\$0	\$0	\$0	\$0
1952-1953	\$0	\$0	\$0	\$0
1951-1952	\$0	\$0	\$0	\$0
1950-1951	\$0	\$0	\$0	\$0
1949-1950	\$0	\$0	\$0	\$0
1948-1949	\$0	\$0	\$0	\$0
1947-1948	\$0	\$0	\$0	\$0
1946-1947	\$0	\$0	\$0	\$0
1945-1946	\$0	\$0	\$0	\$0
1944-1945	\$0	\$0	\$0	\$0
1943-1944	\$0	\$0	\$0	\$0
1942-1943	\$0	\$0	\$0	\$0
1941-1942	\$0	\$0	\$0	\$0
1940-1941	\$0	\$0	\$0	\$0
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1934-1935	\$0	\$0	\$0	\$0
1933-1934	\$0	\$0	\$0	\$0
1932-1933	\$0	\$0	\$0	\$0
1931-1932	\$0	\$0	\$0	\$0
1930-1931	\$0	\$0	\$0	\$0
1929-1930	\$0	\$0	\$0	\$0
1928-1929	\$0	\$0	\$0	\$0
1927-1928	\$0	\$0	\$0	\$0
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1924-1925	\$0	\$0	\$0	\$0
1923-1924	\$0	\$0	\$0	\$0
1922-1923	\$0	\$0	\$0	\$0
1921-1922	\$0	\$0	\$0	\$0
1920-1921	\$0	\$0	\$0	\$0
1919-1920	\$0	\$0	\$0	\$0
1918-1919	\$0	\$0	\$0	\$0
1917-1918	\$0	\$0	\$0	\$0
1916-1917	\$0	\$0	\$0	\$0
1915-1916	\$0	\$0	\$0	\$0
1914-1915	\$0	\$0	\$0	\$0
1913-1914	\$0	\$0	\$0	\$0
1912-1913	\$0	\$0	\$0	\$0
1911-1912	\$0	\$0	\$0	\$0
1910-1911	\$0	\$0	\$0	\$0
1909-1910	\$0	\$0	\$0	\$0
1908-1909	\$0	\$0	\$0	\$0
1907-1908	\$0	\$0	\$0	\$0
1906-1907	\$0	\$0	\$0	\$0
1905-1906	\$0	\$0	\$0	\$0
1904-1905	\$0	\$0	\$0	\$0
1903-1904	\$0	\$0	\$0	\$0
1902-1903	\$0	\$0	\$0	\$0
1901-1902	\$0	\$0	\$0	\$0
1900-1901	\$0	\$0	\$0	\$0
1899-1900	\$0	\$0	\$0	\$0
1898-1899	\$0	\$0	\$0	\$0
1897-1898	\$0	\$0	\$0	\$0
1896-1897	\$0	\$0	\$0	\$0
1895-1896	\$0	\$0	\$0	\$0
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1893-1894	\$0	\$0	\$0	\$0
1892-1893	\$0	\$0	\$0	\$0
1891-1892	\$0	\$0	\$0	\$0
1890-1891	\$0	\$0	\$0	\$0
1889-1890	\$0	\$0	\$0	\$0
1888-1889	\$0	\$0	\$0	\$0
1887-1888	\$0	\$0	\$0	\$0
1886-1887	\$0	\$0	\$0	\$0
1885-1886	\$0	\$0	\$0	\$0
1884-1885	\$0	\$0	\$0	\$0
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1876-1877	\$0	\$0	\$0	\$0
1875-1876	\$0	\$0	\$0	\$0
1874-1875	\$0	\$0	\$0	\$0
1873-1874	\$0	\$0	\$0	\$0
1872-1873	\$0	\$0	\$0	\$0
1871-1872	\$0	\$0	\$0	\$0
1870-1871	\$0	\$0	\$0	\$0
1869-1870	\$0	\$0	\$0	\$0
1868-1869	\$0	\$0	\$0	\$0
1867-1868	\$0	\$0	\$0	\$0
1866-1867	\$0	\$0	\$0	\$0
1865-1866	\$0	\$0	\$0	\$0
1864-1865	\$0	\$0	\$0	\$0
1863-1864	\$0	\$0	\$0	\$0
1862-1863	\$0	\$0	\$0	\$0
1861-1862	\$0	\$0	\$0	\$0
1860-1861	\$0	\$0	\$0	\$0
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1858-1859	\$0	\$0	\$0	\$0
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1853-1854	\$0	\$0	\$0	\$0
1852-1853	\$0	\$0	\$0	\$0
1851-1852	\$0	\$0	\$0	\$0
1850-1851	\$0	\$0	\$0	\$0
1849-1850	\$0	\$0	\$0	\$0
1848-1849	\$0	\$0	\$0	\$0
1847-1848	\$0	\$0	\$0	\$0
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1844-1845	\$0	\$0	\$0	\$0
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1842-1843	\$0	\$0	\$0	\$0
1841-1842	\$0	\$0	\$0	\$0
1840-1841	\$0	\$0	\$0	\$0
1839-1840	\$0	\$0	\$0	\$0
1838-1839	\$0	\$0	\$0	\$0
1837-1838	\$0	\$0	\$0	\$0
1836-1837	\$0	\$0	\$0	\$0
1835-1836	\$0	\$0	\$0	\$0
1834-1835	\$0	\$0	\$0	\$0
1833-1834	\$0	\$0	\$0	\$0
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1824-1825	\$0	\$0	\$0	\$0
1823-1824	\$0	\$0	\$0	\$0
1822-1823	\$0	\$0	\$0	\$0
1821-1822	\$0	\$0	\$0	\$0
1820-1821	\$0	\$0	\$0	\$0
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1818-1819	\$0	\$0	\$0	\$0
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1816-1817	\$0	\$0	\$0	\$0
1815-1816	\$0	\$0	\$0	\$0
1814-1815	\$0	\$0	\$0	\$0
1813-1814	\$0	\$0	\$0	\$0
1812-1813	\$0	\$0	\$0	\$0
1811-1812	\$0	\$0	\$0	\$0
1810-1811	\$0	\$0	\$0	\$0
1809-1810	\$0	\$0	\$0	\$0
1808-1809	\$0	\$0	\$0	\$0
1807-1808	\$0	\$0	\$0	\$0
1806-1807	\$0	\$0	\$0	\$0
1805-1806	\$0	\$0	\$0	\$0
1804-1805	\$0	\$0	\$0	\$0
1803-1804	\$0	\$0	\$0	\$0
1802-1803	\$0	\$0	\$0	\$0
1801-1802	\$0	\$0	\$0	\$0
1800-1801	\$0	\$0	\$0	\$0
1799-1800	\$0	\$0	\$0	\$0
1798-1799	\$0	\$0	\$0	\$0
1797-1798	\$0	\$0	\$0	\$0
1796-1797	\$0	\$0	\$0	\$0
1795-1796	\$0	\$0	\$0	\$0
1794-1795	\$0	\$0	\$0	\$0
1793-1794	\$0	\$0	\$0	\$0
1792-1793	\$0	\$0	\$0	\$0
1791-1792	\$0	\$0	\$0	\$0
1790-1791	\$0	\$0	\$0	\$0
1789-1790	\$0	\$0	\$0	\$0
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1783-1784	\$0	\$0	\$0	\$0
1782-1783	\$0	\$0	\$0	\$0
1781-1782	\$0	\$0	\$0	\$0
1780-1781	\$0	\$0	\$0	\$0
1779-1780	\$0	\$0	\$0	\$0
1778-1779	\$0	\$0	\$0	\$0
1777-1778	\$0	\$0	\$0	\$0
1776-1777	\$0	\$0	\$0	\$0
1775-1776	\$0	\$0	\$0	\$0
1774-1775	\$0	\$0	\$0	\$0
1773-1774	\$0	\$0	\$0	\$0
1772-1773	\$0	\$0	\$0	\$0
1771-1772	\$0	\$0	\$0	\$0
1770-1771	\$0	\$0	\$0	\$0
1769-1770	\$0	\$0	\$0	\$0
1768-1769	\$0	\$0	\$0	\$0
1767-1768	\$0	\$0	\$0	\$0
1766-1767	\$0	\$0	\$0	\$0
1765-1766	\$0	\$0	\$0	\$0
1764-1765	\$0	\$0	\$0	\$0
1763-1764	\$0	\$0	\$0	\$0
1762-1763	\$0	\$0	\$0	\$0
1761-1762	\$0	\$0	\$0	\$0
1760-1761	\$0	\$0	\$0	\$0
1759-1760	\$0	\$0	\$0	\$0
1758-1759	\$0	\$0	\$0	\$0
1757-1758	\$0	\$0	\$0	\$0
1756-1757	\$0	\$0	\$0	\$0
1755-1756	\$0	\$0	\$0	\$0
1754-1755	\$0	\$0	\$0	\$0
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1752-1753	\$0	\$0	\$0	\$0
1751-1752	\$0	\$0	\$0	\$0
1750-1751	\$0	\$0	\$0	\$0
1749-1750	\$0	\$0	\$0	\$0
1748-1749	\$0	\$0	\$0	\$0
1747-1748	\$0	\$0	\$0	\$0
1746-1747	\$0	\$0	\$0	\$0
1745-1746	\$0	\$0	\$0	\$0
1744-1745	\$0	\$0	\$0	\$0
1743-1744	\$0	\$0	\$0	\$0
1742-1743	\$0	\$0	\$0	\$0
1741-1742	\$0	\$0	\$0	\$0
1740-1741	\$0	\$0	\$0	\$0
1739-1740	\$0	\$0	\$0	\$0
1738-1739	\$0	\$0	\$0	\$0
1737-1738	\$0	\$0	\$0	\$0
1736-1737	\$0	\$0	\$0	\$0
1735-1736	\$0	\$0	\$0	\$0
1734-1735	\$0	\$0	\$0	\$0
1733-1734	\$0	\$0	\$0	\$0
1732-1733	\$0	\$0	\$0	\$0
1731-1732	\$0	\$0	\$0	\$0
1730-1731	\$0	\$0	\$0	\$0
1729-1730	\$0	\$0	\$0	\$0
1728-1729	\$0	\$0	\$0	\$0
1727-1728	\$0	\$0	\$0	\$0
1726-1727	\$0	\$0	\$0	\$0
1725-1726	\$0	\$0	\$0	\$0
1724-1725	\$0	\$0	\$0	\$0
1723-1724	\$0	\$0	\$0	\$0
1722-1723	\$0	\$0	\$0	\$0
1721-1722	\$0	\$0	\$0	\$0





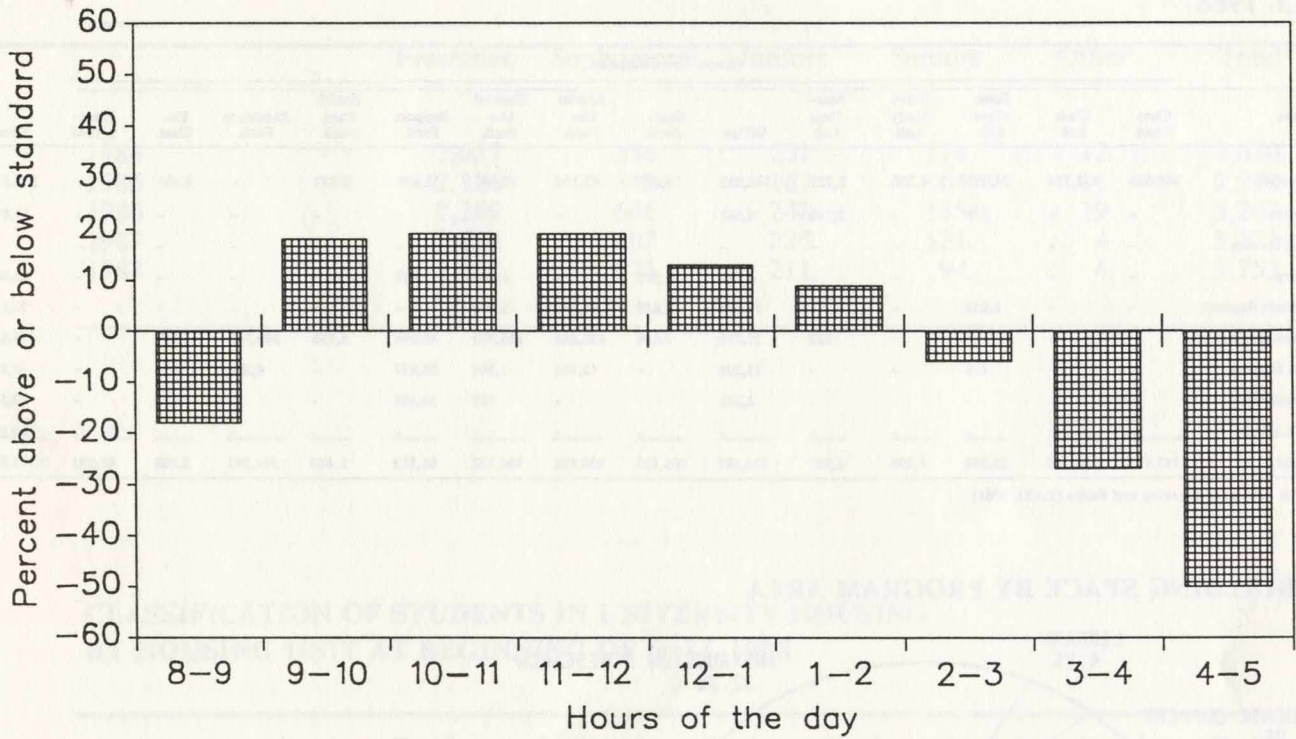
**MAJOR PHYSICAL FACILITIES RESOURCE INFORMATION**  
**GENERAL BUILDING CHARACTERISTICS - SPRINGFIELD CAMPUS**  
**FALL 1988**

Building	Date of Completed Const.	Original Cost	Replacement Cost	Gross Square Feet	Assign. Square Feet
<b>Educ. &amp; Gen. Serv. Facilities</b>					
Art Annex	1948	\$ 113,666	\$ 1,245,239	18,034	14,560
Carrington Hall	1908	201,393	6,681,577	96,765	56,767
Central Stores & Maint.	1977	495,367	1,148,115	30,175	27,046
Cheek Hall	1955	599,982	6,011,866	87,066	49,273
Craig Hall	1967	1,724,800	5,960,356	86,320	42,122
Duane Meyer Library	1980	5,477,708	10,468,836	118,633	98,560
Ellis Hall	1959	826,991	3,401,932	49,268	25,605
Forsythe Athletic Facil.	1980	780,316	1,286,117	18,626	12,458
Glass Hall	1987	12,408,345	12,205,471	176,764	91,087
Greenhouse	1958	39,272	47,202	4,339	3,959
Greenwood Lab. School	1966	857,246	4,415,648	63,949	48,210
Hill Hall	1924	300,204	4,376,636	63,384	37,578
Houses (13)	N/A	475,075	2,812,969	42,730	30,836
Karls Hall	1958	290,420	1,541,876	22,330	14,421
Kemper Hall	1976	2,569,818	4,723,126	68,402	52,483
Library Annex	1982	794,274	2,341,685	26,536	17,730
McDonald Arena	1940	443,091	5,928,201	87,262	52,167
Power Plant	1908	21,000	418,286	10,364	4,147
Professional Building	1940	1,575,000	8,856,362	128,261	96,125
Pummill Hall	1957	641,757	2,760,877	39,984	25,899
Siceluff Hall	1927	305,375	4,260,010	61,695	33,289
Temple Hall	1971	3,601,473	8,989,144	130,184	70,683
Taylor Health Clinic	1971	297,297	861,916	10,098	6,053
Warehouse Facility	1971	38,595	394,129	10,024	9,887
<b>Aux. Enterprises Facilities</b>					
Blair-Shannon	1966	3,183,313	13,747,523	183,011	124,526
Baker Bookstore	1971/78	653,360	1,749,952	20,466	19,854
Campus Union	1951	700,214	7,537,791	109,165	80,930
Dogwood Apartments	1968-69	N/A	1,973,891	26,277	20,777
Freudenberger	1959	N/A	12,133,450	161,524	109,563
Hammons House	1986	12,000,000	12,058,632	160,528	108,731
Hammons Student Center	1976	5,556,981	9,154,408	141,745	106,838
Honors House	N/A	500,000	1,213,315	16,152	10,688
Kentwood	1926	850,000	3,970,425	63,958	43,711
Sunvilla Tower	1963	1,581,241	10,079,484	134,181	101,728
Wells	1950	244,159	9,026,171	120,159	79,578
Woods	1971	1,933,496	5,510,171	73,353	49,504

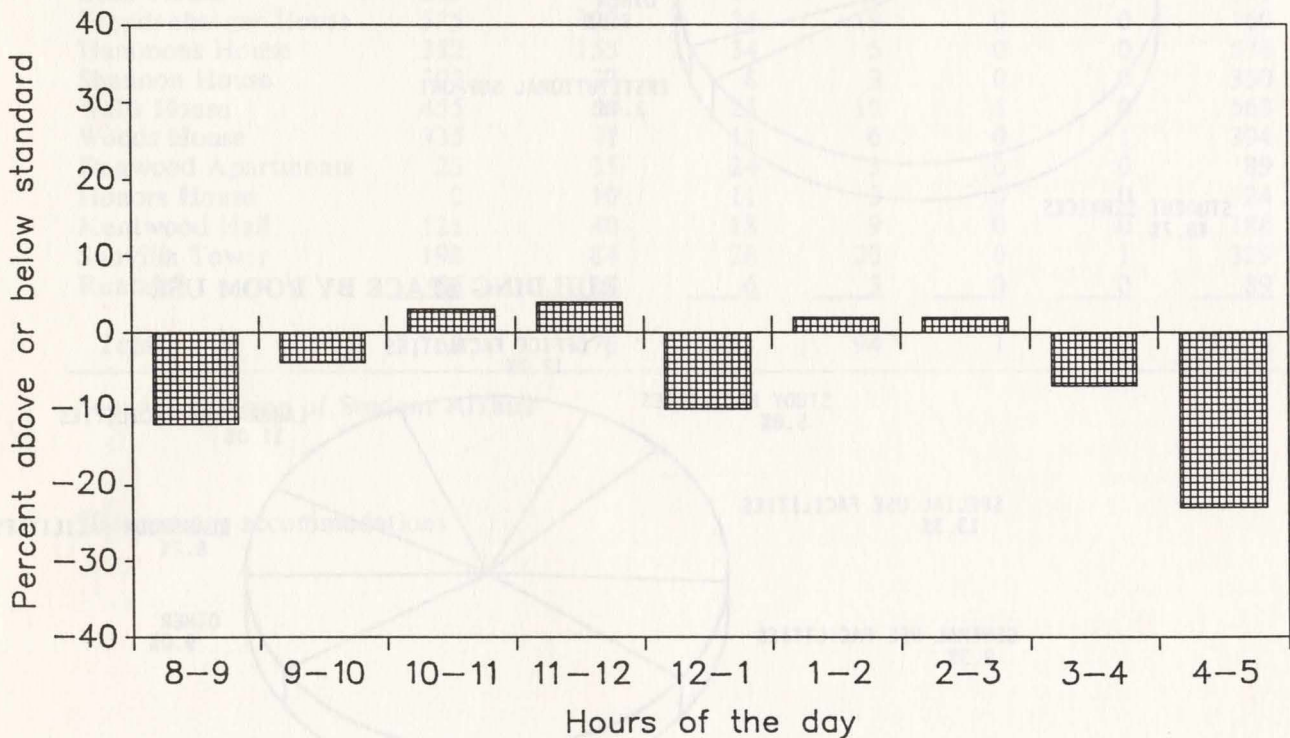
Source: Division of Financial Services and Building Characteristic Report (EARL 0056)



**PERCENT OF CLASSROOM SPACE UTILIZED IN RELATION  
TO A UTILIZATION STANDARD, FALL 1988\***



**PERCENT OF LABORATORY SPACE UTILIZED IN RELATION  
TO A UTILIZATION STANDARD, FALL 1988\***



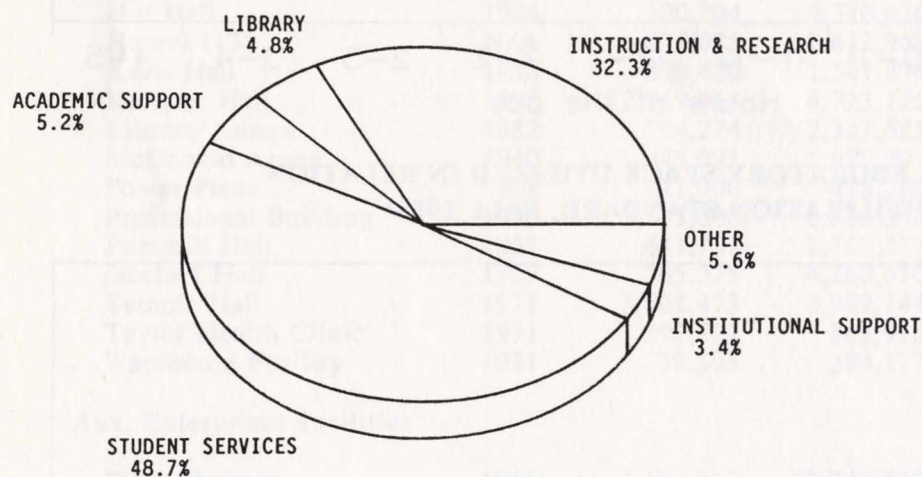
\*Utilization standard is 66% for classroom space and 44% for laboratory space.  
Standards from *University Space Planning* by Harlan Bareither and Jerry Schillinger.

**DISTRIBUTION OF ASSIGNABLE SQUARE FEET OF BUILDING SPACE  
BY ROOM USE AND PROGRAM AREAS - SPRINGFIELD CAMPUS  
FALL 1988**

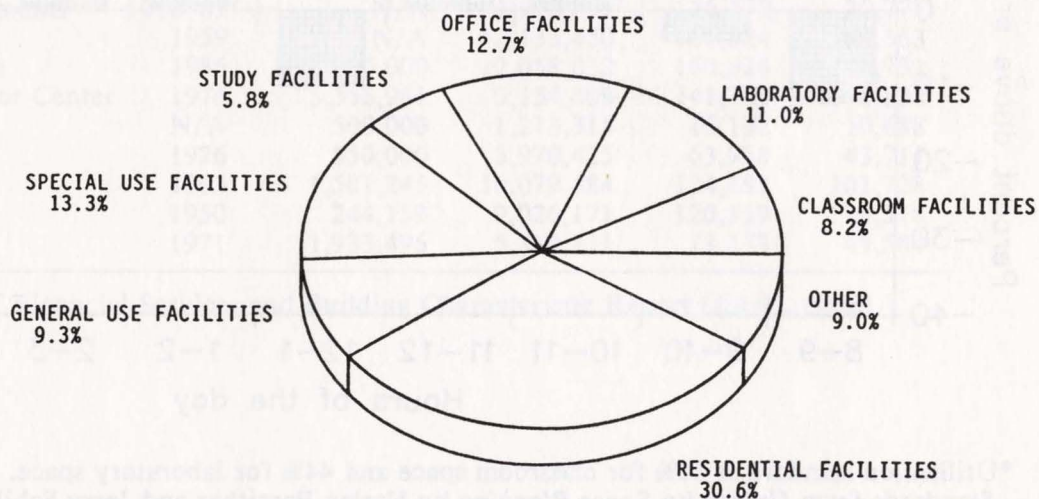
Program Area	Room Use Categories														Total
	Class Room	Class Lab	Spec. Class Lab	Indiv. Study Lab	Non-Class Lab	Office	Study Facil.	Special Use Facil.	General Use Facil.	Support Facil.	Health Care Facil.	Residence Facil.	Un-Class.	Unassigned	
Instruction	145,635	158,354	24,053	4,296	2,725	142,503	15,029	42,156	10,347	12,680	3,332	-	2,461	-	563,571
Research	-	-	379	-	3,940	6,582	-	-	175	-	-	-	-	-	11,076
Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Library	-	-	-	-	-	4,571	78,595	-	1,725	857	-	-	-	-	85,748
Academic Support	-	-	1,050	-	-	11,171	1,819	61,479	16,592	-	-	-	-	-	92,111
Student Services	-	-	-	-	332	35,776	7,680	130,245	135,320	10,094	5,156	540,385	647	-	865,635
Instit. Support	-	-	116	-	-	23,208	-	2,936	1,364	28,437	-	4,208	-	-	60,269
Physical Plant	-	-	-	-	-	2,371	-	-	709	16,451	-	-	-	-	19,531
Unclassified	-	-	-	-	-	-	-	-	-	-	-	-	-	80,092	80,092
Total	145,635	158,354	25,598	4,296	6,997	226,182	103,123	236,816	166,232	68,519	8,488	544,593	3,108	80,092	1,778,033

Source: Office of Planning and Policy (EARL 0061)

**BUILDING SPACE BY PROGRAM AREA**



**BUILDING SPACE BY ROOM USE**





**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING  
AT BEGINNING OF FALL SEMESTER, 1984-1988**

	Freshmen	Sophomores	Juniors	Seniors	Other	Total
1984	2,037	556	251	174	12	3,030
1985	2,386	342	167	64	11	2,970
1986	2,259	606	248	135	19	3,267
1987	2,624	602	220	121	4	3,571
1988	2,768	676	211	94	4	3,753

**CLASSIFICATION OF STUDENTS IN UNIVERSITY HOUSING  
BY HOUSING UNIT AT BEGINNING OF FALL 1988**

	Freshmen	Sophomores	Juniors	Seniors	Graduates	Special	Totals
Blair House	299	74	14	3	0	1	391
Freudenberger House	585	122	34	19	0	0	760
Hammons House	382	155	34	5	0	0	576
Shannon House	302	37	8	3	0	0	350
Wells House	455	64	25	18	1	0	563
Woods House	335	41	11	6	0	1	394
Dogwood Apartments	25	35	24	5	0	0	89
Honors House	0	10	11	3	0	0	24
Kentwood Hall	121	40	18	9	0	0	188
Sunvilla Tower	198	84	26	20	0	1	329
Rentals*	66	14	6	3	0	0	89
Total	2,768	676	211	94	1	3	3,753

Source: Division of Student Affairs

\*Temporary accommodations

## LIBRARY FACTS

The SMSU libraries are comprised of the Duane G. Meyer Library, the Music Library, and the Greenwood Laboratory School Library. These three libraries have collections consisting of approximately 475,000 accessioned volumes; current subscriptions to over 4,000 periodicals and newspapers; and extensive back files of journals and newspapers, many on microfilm, microcard, and microfiche. Total microform holdings amount to 717,000 units. Collections of films, filmstrips, tapes, cassettes, records, and other audiovisual materials totaling over 16,466 titles are also maintained in the libraries. A staff of 21 librarians, 25 support staff, and approximately 125 students provide services as well as assistance and advice in the use of library materials to faculty and students.

In 1986, a major forward-looking step was taken by the library with the purchase of the NOTIS software package which will provide the basis for a totally integrated on-line catalog, circulation, and acquisition system. As of March, 1988, over 127,000 records were in the data base and as each item is cataloged, that record is added automatically. In addition to over 20 public terminals in the libraries, there is access from remote terminals via telephone lines from both on and off campus locations. When the system becomes fully operational, processing of materials from acquiring them to cataloging and circulating them will take place using the on-line catalog.

The library is a member of the On-Line Computer Library Center, Inc. (OCLC), and has access through the system to a bibliographic data base of over 22 million items. In addition to on-line computer search services, users of the library can access the past eight years of periodical information using laser-based periodical indexes. The library is also a member of the Southwest Missouri Library Network, a cooperating network of over 30 public, academic, school, and special libraries located in southwest Missouri. State-of-the-art telefacsimile transmissions are used for document delivery between libraries and commercial suppliers of materials. Furthermore, the library has reciprocal borrowing agreements with twelve academic libraries in the area and with all state-supported institutions of higher education.

The Meyer Library has been a selective depository for U.S. Government publications since 1963. It is also a complete depository for Missouri state publications. The total number of state and federal documents exceeds 607,000. A collection containing maps, atlases, aerial photographs, and travel information is one of the largest holdings of cartographic materials in Missouri with over 170,000 items.

Special collections are also in evidence in the library. A curriculum laboratory houses a children's literature collection, a textbook collection, a collection of curriculum guides, and special learning materials. The William J. Jones collections of Rimbaud and Butor are internationally recognized; materials by and about the French poet, Jean Arthur Rimbaud, comprise the largest collection of this type in the United States. The Lena Wills Genealogical Collection is one of the newest components of special collections.



## CIRCULATION STATISTICS

Year	Greenwood	Music	Maps	Audio-Visual	General Circulation Total	All Circulation
1983-84	--	--	1,317	17,935	146,706	165,958
1984-85	--	--	1,339	15,660	143,712	160,711
1985-86	--	447	1,923	41,763	159,382	203,515
1986-87	10,825	4,992	1,753	38,688	169,208	225,466
1987-88	12,687	7,266	2,184	24,604	173,063	219,804

Source: Dean of Library Services

## COLLECTION AT END OF ACADEMIC YEAR

Year	Book Stock (Vols.)	Separate Govt. Documents	Microforms (Books and Periodicals)	Audio-Visual & Others	Periodical Subscriptions (Titles)	Maps Charts Etc.
1983-84	408,325	488,749	519,066	6,657	4,373	113,051
1984-85	423,228	583,809	619,463	7,027	4,265	155,246
1985-86	437,440	558,876	680,000	14,714	4,264	170,993
1986-87	462,207	587,293	695,000	15,325	3,962	172,989
1987-88	475,970	607,394	717,866	16,466	3,922	170,074

Source: Dean of Library Services

## LIBRARY EXPENDITURES

Year	Books	Periodicals & Serials	Audio-visuals	Personnel	Other Library Expenses	Total Library Expenses
1983-84	219,120	302,020	44,140	1,019,123	94,937	1,679,340
1984-85	240,236	342,276	48,342	1,046,844	139,694	1,817,392
1985-86	389,091	609,071	72,384	1,098,760	605,094	2,774,400*
1986-87	210,874	375,988	53,728	1,139,539	197,672	1,977,801
1987-88	214,096	479,932	22,902	1,165,092	177,973	2,059,995

Source: Dean of Library Services

\*Includes a one-time appropriation of \$907,293

# West Plains Campus

## HIGHLIGHTS

- \* During the fall semester 1988, 555 students are enrolled at the West Plains Campus.
- \* Female students comprise 73 percent of the 1988 enrollment, and 52 percent of the enrollment are full-time students. The percentage of students attending full time has been increasing since 1985.
- \* Fifteen counties in Missouri and four other states are represented in the enrollment.
- \* Instructional faculty number forty-four, fifteen of whom are full time. Eight of the full-time faculty are tenured, and three have doctorates.

Year	Books	Periodicals & Serials	Audio-Visual	Personnel	Library Expenses
1987-88	215,130	303,030	44,190	1,019,123	94,937
1986-87	240,250	343,310	68,340	1,060,844	132,604
1985-86	288,001	600,011	71,384	1,098,780	602,094
1984-85	210,114	372,983	33,728	1,139,330	197,810
1983-84	114,386	479,312	32,901	1,163,042	177,919

Source: Data of Library Services  
\* includes a one-time appropriation of \$201,192





**FALL HEADCOUNT ENROLLMENT  
WEST PLAINS CAMPUS**

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
<b>Enrollment Status</b>										
Full-Time	194	221	230	217	242	208	238	273	278	289
Part-Time	330	265	298	325	341	361	370	388	288	266
<b>Sex</b>										
Male	175	152	162	178	189	161	167	199	161	150
Female	349	334	366	364	394	408	441	462	405	405
<b>Totals</b>	524	486	528	542	583	569	608	661	566	555

Source: HEGIS 2300-2.3A and IPEDS EF2

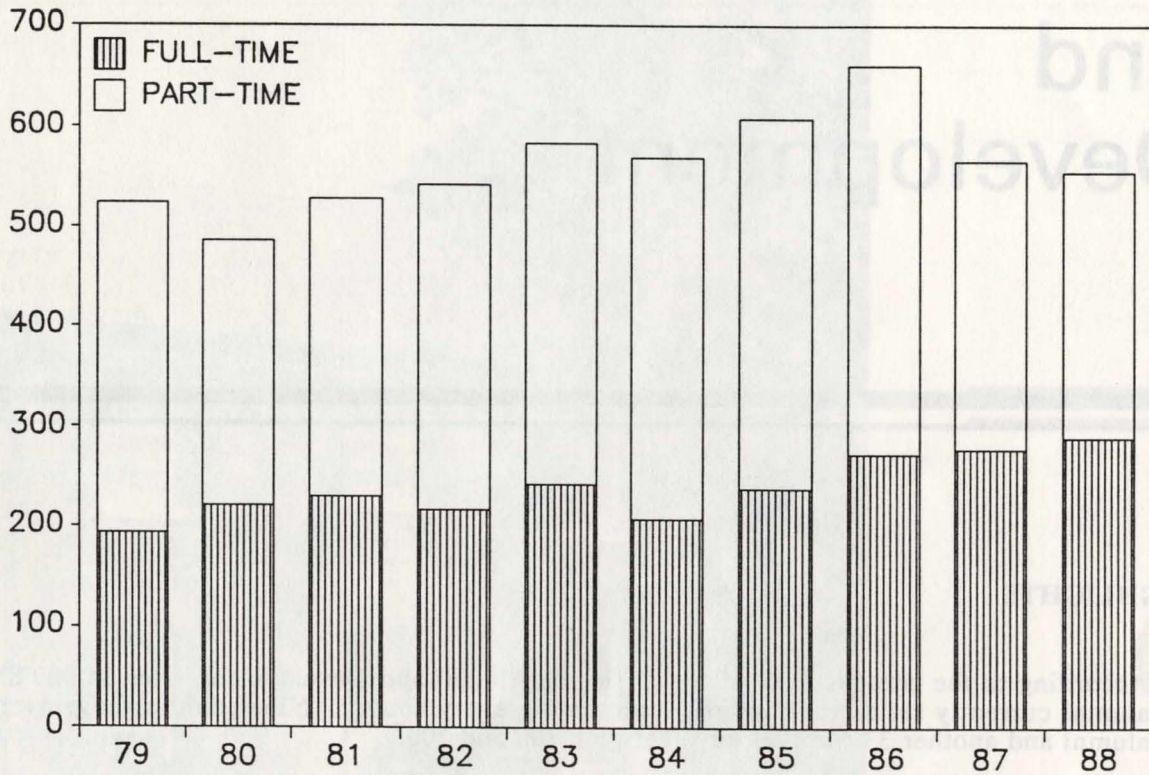
**STUDENT CREDIT HOUR PRODUCTION  
WEST PLAINS CAMPUS**

	Fall Semester	Spring Semester	Summer Semester	Total
1984-85	4,504	4,315	505	9,324
1985-86	4,968	4,693	486	10,147
1986-87	5,591	5,401	749	11,741
1987-88	5,483	5,060	967	11,510
1988-89	5,537			

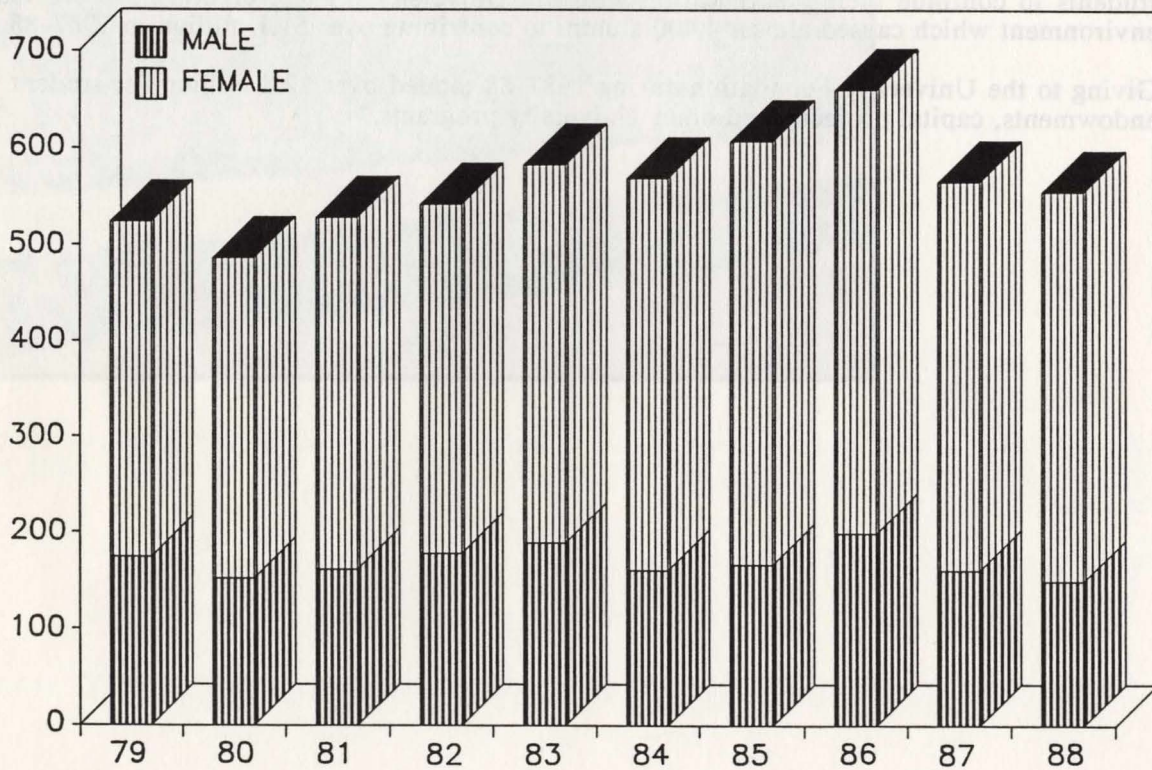
Source: MDHE 15



**FALL ENROLLMENT BY ENROLLMENT STATUS  
WEST PLAINS CAMPUS**



**FALL ENROLLMENT BY SEX  
WEST PLAINS CAMPUS**



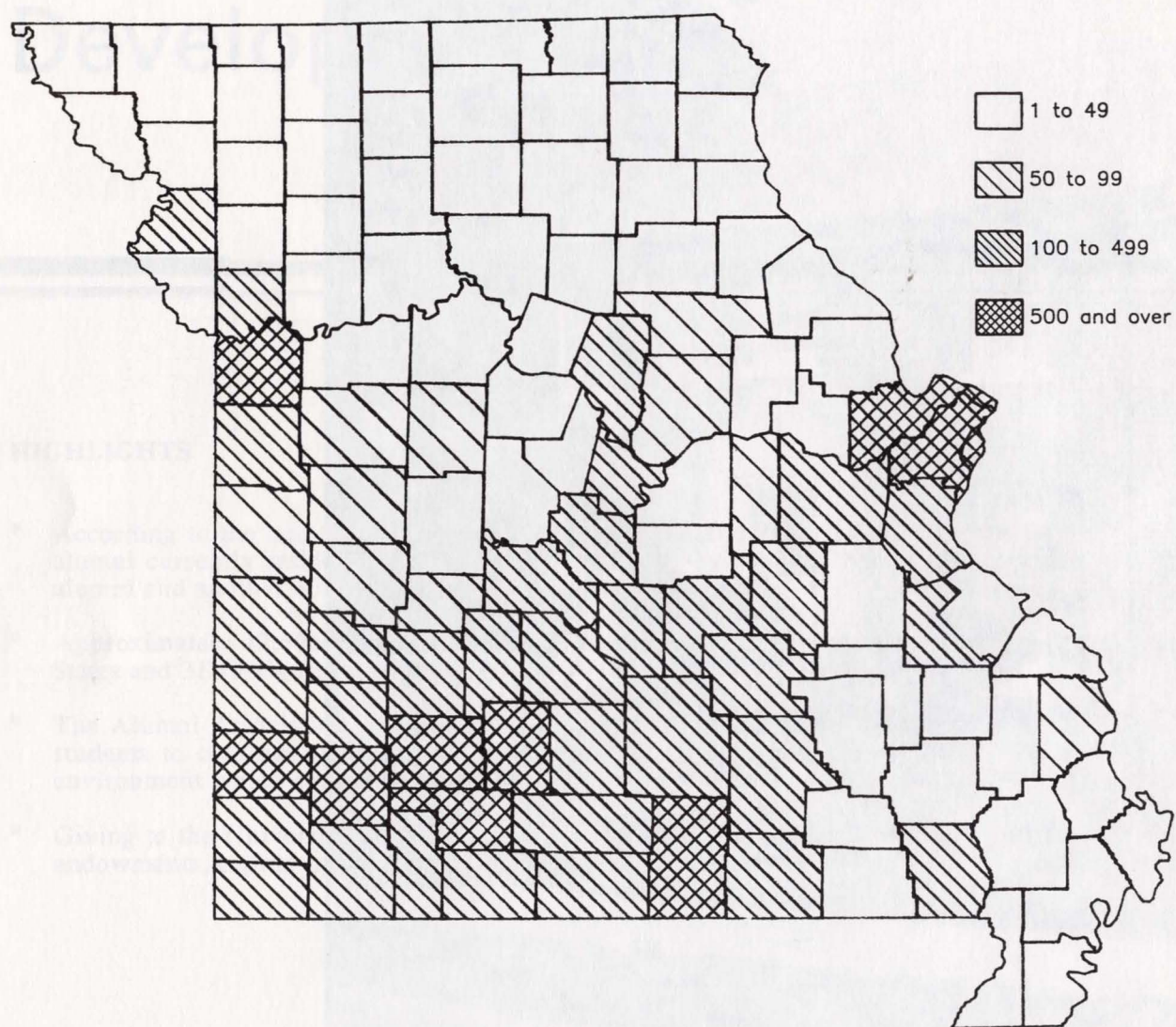
# Alumni and Development

## HIGHLIGHTS

- \* According to the latest records of the Office of Alumni and Development, over 34,000 SMSU alumni currently reside in Missouri, representing every county. Nine counties have over 500 alumni and another 33 counties have between 100 and 500.
- \* Approximately 12,500 alumni live outside Missouri and represent every state of the United States and 31 foreign countries.
- \* The Alumni Association has developed programs and activities that allow alumni and former students to continue their identification with the University. These efforts have created an environment which caused almost 4,400 alumni to contribute over \$1.1 million in 1987-88.
- \* Giving to the University Foundation during 1987-88 totaled over \$2.8 million for student aid, endowments, capital projects, and other University programs.





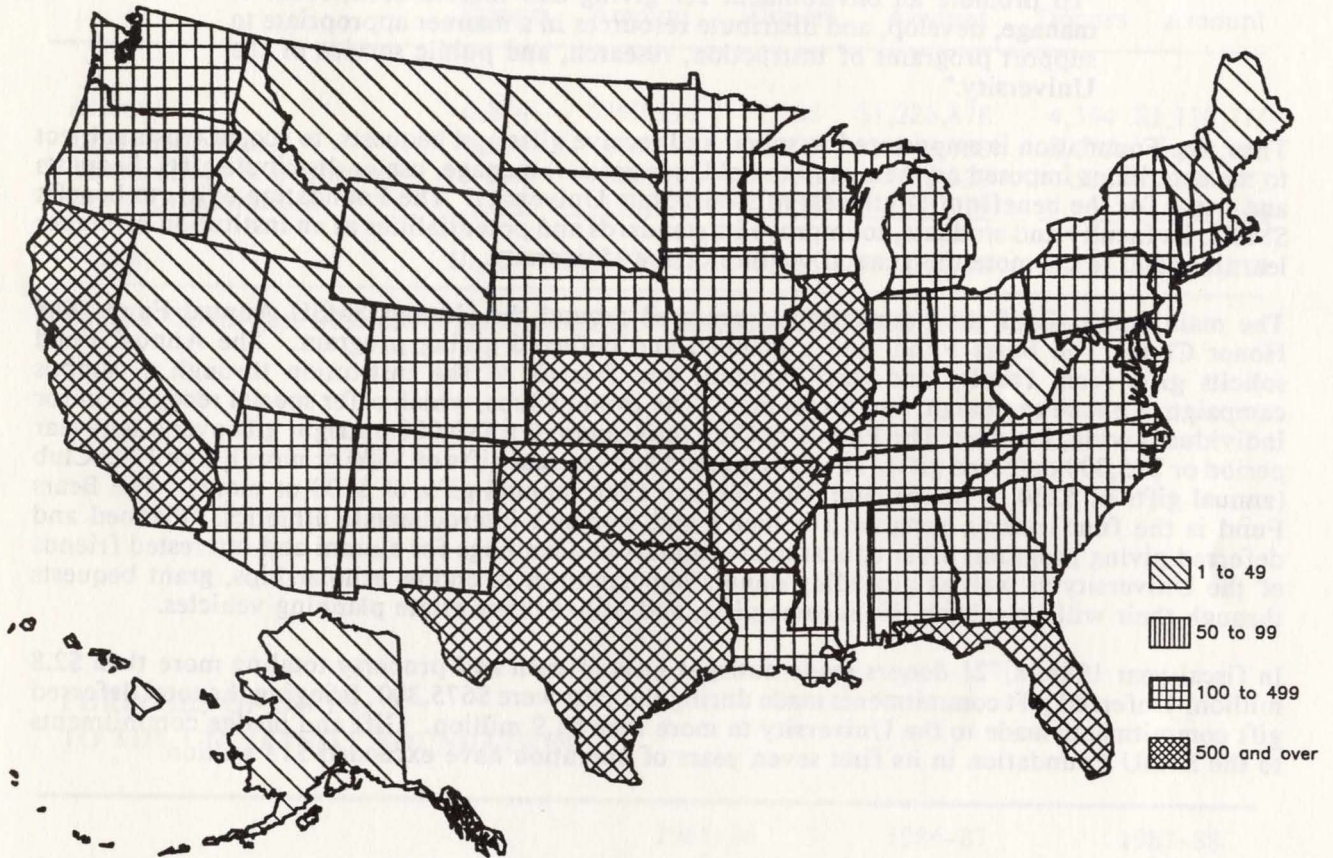
**ALUMNI BY COUNTY OF RESIDENCE, 1988**

Counties in Missouri in which more than 500 alumni reside are Christian, 1,080; Greene, 13,373; Howell, 691; Jackson, 2,393; Jasper, 674; Lawrence, 612; St. Charles, 665; St. Louis, 4,423; and Webster, 800.

Source: Office of Alumni and Development



# ALUMNI BY STATE OF RESIDENCE, 1988



## ALUMNI CONTRIBUTIONS

<u>Fiscal Year</u>	<u>Total Support</u>
1983-84	221,395
1984-85	312,410
1985-86	392,996
1986-87	1,226,878
1987-88	1,138,716

Source: Office of Alumni and Development



## SOUTHWEST MISSOURI STATE UNIVERSITY FOUNDATION

Formed in January 1981, the Southwest Missouri State University Foundation is a non-profit organization which has as its mission:

"To promote an environment for giving and therein seek, receive, manage, develop, and distribute resources in a manner appropriate to support programs of instruction, research, and public service of the University."

Thus, the Foundation is empowered to solicit and receive gifts and bequests, to accept trusts subject to the conditions imposed on them, and to hold, administer, manage, use or distribute gifts, bequests and trusts for the benefit of Southwest Missouri State University. The Foundation exists to benefit SMSU, its faculty and students, to improve its standards and potentialities as an institution of higher learning, and to promote the general welfare of the University.

The main emphasis of the Foundation is centered around the Greater SMSU Annual Fund, The Honor Clubs, The Bears Fund, and a planned and deferred giving program. The Annual Fund solicits gifts from faculty and staff, alumni, and friends of the institution through a campus campaign, a phone campaign, and direct mail. The Honor Clubs, which offer special recognition for individual giving, include: The Founders Club (minimum of a \$10,000 outright gift over a ten-year period or \$25,000 deferred gift), The Carrington Club (annual gifts of \$500 or more), The 1905 Club (annual gifts of \$250 or more), and The Century Club (annual gifts of \$100 or more). The Bears Fund is the fund-raising program for men's and women's intercollegiate athletics. Planned and deferred giving programs offer educational seminars and mailings for alumni and interested friends of the University as well as providing donors opportunities to endow scholarships, grant bequests through their wills, establish life income gifts, and utilize other estate planning vehicles.

In fiscal year 1988, 8,721 donors made outright gifts of cash and property totaling more than \$2.8 million. Deferred gift commitments made during the year were \$675,300, bringing the total deferred gift commitments made to the University to more than \$1.9 million. Gift and pledge commitments to the SMSU Foundation in its first seven years of operation have exceeded \$14 million.



# **SOURCES OF GIFTS TO THE UNIVERSITY FOUNDATION**

	1985-86		1986-87		1987-88	
	Donors	Amount	Donors	Amount	Donors	Amount
Alumni	6,894	\$392,996	7,108	\$1,226,878	4,394	\$1,138,716
Other Individuals	2,670	301,198	3,109	1,049,750	3,677	687,442
Corporations & Businesses	552	808,896	556	776,839	584	196,513
Other Organizations	58	150,251	53	25,619	66	809,548
Totals	10,174	\$1,653,341	10,826	\$3,079,086	8,721	\$2,832,219

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

# **PURPOSES OF GIFTS TO THE UNIVERSITY FOUNDATION**

	1985-86	1986-87	1987-88
Student Aid	\$ 81,487	\$ 116,453	\$ 116,289
Endowment and Loan Funds	394,061	269,716	259,147
Capital Purposes	300,000	1,712,936	1,375,333
University Programs*	877,793	979,981	1,081,450
Totals	\$1,653,341	\$3,079,086	\$2,832,219

\*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)

# Miscellaneous

## HIGHLIGHTS

- \* The University currently maintains ten on-campus centers for research and public service.
- \* The University serves the state fruit growers through research performed at the State Fruit Experiment Station in Mountain Grove. The Experiment Station was assigned to the University on July 1, 1974, under the Omnibus State Reorganization Act.

	1982-83	1983-84	1984-85
Endowment and Loan Funds	\$1,162,289	\$1,162,289	\$1,162,289
Capital Programs	250,000	250,000	250,000
University Programs*	1,872,333	1,872,333	1,872,333
Total	\$3,284,622	\$3,284,622	\$3,284,622

\*University programs assisted through these gifts included various academic departments, research projects, radio and other public service programs, library acquisitions, and athletics.

Source: Southwest Missouri State University Foundation (Honor Roll of Donors)





CENTER FOR SCIENTIFIC  
RESEARCH

THOMPSON C	DIR
ZAAGSMA N	SEC
MOHITE S	POL LAB
LEWIS C	POL LAB
THAEMLITZ C	POL LAB
SMITH D	POL LAB
BRADSHAW R	POL LAB
ALLISON B	CSR
GIEDD G	TEM
ASH C	
KEARNEY C	
INGLIS	

GOODM  
STEINW  
GALLIN

MOODLOSTIC



**SOUTHWEST MISSOURI STATE UNIVERSITY  
CENTERS AND EXPERIMENT STATION**

**Centers**

Center for Archaeological Research (College of Humanities and Social Sciences, 1975)

The Center is designed to study, record, and share knowledge of past cultures. The information gained from archaeological research is then disseminated through a variety of scholarly outlets and educational programs.

Center for Assessment & Instructional Support (Reports to the Vice President for Academic Affairs, 1987)

The Center was created to oversee and coordinate the development of the University's new assessment program which is primarily designed to generate information that can be used to help evaluate the effectiveness of the University's many academic programs and services. Through a variety of techniques, including placement testing in the basic skills, the assessment of general education skills, the assessment of academic majors, and a comprehensive survey program, the University community should acquire insights into the University's strengths and weaknesses. When shortcomings become apparent (i.e., when we discover that an important ability, skill, or piece of knowledge is not being acquired by our students), the Center will encourage departments to respond with appropriate program improvements.

The Center is also designed to assist faculty in their instructional activities. While the current emphasis is focused on sponsoring teaching enhancement workshops and seminars, in the future this function should expand to include support, resources, and assistance for those with teaching-related questions or needs.

Center for Business Research and Development (College of Business Administration, 1981)

The Center promotes the growth and development of business in Missouri through its programs. The Small Business Development program provides a variety of assistance ranging from entrepreneurial assessments for new businesses to in-depth counseling and technical help for established businesses. It also is able to offer its clients the advice and counsel of experienced and successful business people in southwest Missouri. Through the Business and Training program, seminars and short courses are offered to provide the knowledge needed by small businesses to be successful. The Center provides a variety of services in cooperation with the academic departments within the College of Business Administration. Included are marketing research, financial accounting, and business planning assistance. Other services available on a fee basis through the Center include innovation evaluation and valuation, venture analysis, technology transfer, new venture start-up assistance, and business consulting.

Center for Defense and Strategic Studies (1987)

The Center's primary objective is to introduce Defense and Strategic Studies to undergraduate students and to provide professional graduate-level academic training for students planning careers in the field of national security policy, defense analysis, and arms control. Consequently, educational emphasis is placed on the practical analysis of U.S. policies, programs, and options, as well as on theoretical comprehension. Center objectives also include the research and analysis of timely and critical issues in national defense, the contribution to an informed public debate in a democracy, and the provision of academic and intellectual resources to concerned civic groups and organizations.



Center for Economic Research (College of Humanities and Social Sciences, 1971)

The Center serves as a depository of economic data relevant to the Ozarks region. It distributes that information to interested parties to encourage economic research and to stimulate interest in special projects.

Center for Gerontological Studies (College of Education and Psychology, 1978)

The Center is engaged in programs designed to define and to help meet the needs of aging persons in southwest Missouri. The programs provide educational opportunities, train professionals and paraprofessionals, identify service needs, and support research on aging.

Center for Research and Service (College of Health and Applied Sciences, 1984)

The Center provides administrative support for research and public service for the College of Health and Applied Sciences. It serves also as the coordinating agent for the following units within the College: the Agricultural Research and Demonstration Center, the Child Development Laboratory, the Equine Center, the Exercise Laboratory, the Industrial Productivity Center, and the clinics of Sports Medicine, Speech and Hearing, and Nursing.

Center for Ozarks Studies (College of Humanities and Social Sciences, 1975)

The Center is a multi-disciplinary research enterprise focusing on the Ozarks region for the purpose of promoting geographic/historic regional studies.

Center for Psycho-Educational Research and Service (College of Education and Psychology, 1984)

The Center provides research and public service support for the College of Education and Psychology. In addition, it serves as a coordinating agent for the Learning Diagnostic Clinic and the Weekend Intervention Program. The Clinic offers academic support services to help students achieve their academic goals. Strategies include tutoring, instruction in basic skills, diagnostic testing and evaluation, computer assisted instruction, and assistance with course selection. The Weekend Intervention Program offers help to people from the community who have been arrested for driving while intoxicated. The program brings together a group of psychologists who provide a weekend of intense education and counseling. The intent is to teach individuals how to assess the effects of alcohol in their lives.

Center for Scientific Research and Service (College of Science and Mathematics, 1984)

The Center provides administrative support, research facilities, and professional expertise for research and public service activities in the areas of materials science, environmental studies, biotechnology, chemical analysis, resource planning and management.

## **Experiment Station**

State Fruit Experiment Station (College of Health and Applied Sciences, 1974)

The State Fruit Experiment Station, established by a legislative act in 1899, is the oldest identifiable segment of Southwest Missouri State University. Until 1974, it operated as a state agency under a board of trustees appointed by the Governor. As a result of the Omnibus State Reorganization Act of 1974, administrative responsibility for the Station was given to the Board of Regents of the University. In 1984, the Station was assigned departmental status in the College of Health and Applied Sciences as the result of the reorganization of the University. The Station has a legislative mandate to generate knowledge through research, and to disseminate this knowledge so as to support and expand the productivity and profitability of the Missouri fruit industry.



The professional staff includes a director and five other research faculty trained at the doctoral level and four members trained at the master's level. In addition to carrying out research and advisory programs, professional staff members guide graduate students in their thesis research and supervise undergraduates on internships from other departments.

The State Fruit Experiment Station is located on 190 acres on the outskirts of Mountain Grove, 65 miles east of the Springfield campus. Constructed on a 10-acre campus area are: Shepard Hall which houses laboratory facilities, offices, and the Paul Evans Library of Fruit Science; Faurot Hall, the old administration and laboratory building; a new fruit processing laboratory; a greenhouse; and several miscellaneous buildings. The remaining 180 acres are devoted to fruit research plantings, a U.S. Weather Bureau substation, equipment storage buildings, and a shop.

Research is carried on in pomology, enology, viticulture, plant pathology, entomology, tissue culture, and plant physiology. The fruit crops under investigation include apples, grapes, blueberries, peaches, strawberries, blackberries, and raspberries, as well as species of lesser economic importance. Information derived from the Station's research is disseminated through advisory programs to fruit growers and processors throughout Missouri.

The Station is the site of extensive testing of new fruit varieties and selections for their adaptability to Missouri soil and climate and resistance to diseases. Research on the culture of fruit crops is carried out on nutrient and water requirements, pruning and training systems, growth regulators, and rootstocks. New chemical compounds are evaluated for their effectiveness in controlling diseases, insects, and weeds. Plant pathogens and insect pests are studied for clues which may help in reducing their damage to fruit crops.

Located in a natural grape environment, the Station has been the site of extensive grape experimentation since 1900, including some of the first experiments in the United States on grafting rootstocks on American grapes. The Station's research helped to provide the basis for large acreages of the Concord and Catawba varieties in the state. Today, special emphasis is given to research on the French hybrid grape varieties and their wines.



It is the policy of Southwest Missouri State University not to discriminate on the basis of age, ancestry, color, creed, handicap, marital or parental status, national origin, participation in constitutionally protected activities, political affiliation or beliefs, race, religion (belief or non-belief), sex, or disabled and/or Vietnam Era veteran status in its activities, programs, benefits, services, or aids. Following admission, if you would like any information regarding services available to handicapped students, contact the Affirmative Action Officer.

Inquiries regarding the SMSU Affirmative Action Program or compliance with Title VI, Title IX, or Section 504 may be addressed to the Affirmative Action Officer, 209 Carrington Hall, 901 S. National, Springfield, MO 65804, (417)836-5274.

